# MTEP 2009

# Midwest ISO Transmission Expansion Plan







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# Section 1: Executive Summary

## **1.1 Overview**

The <u>Midwest ISO Transmission Expansion Plan 2009 (MTEP 09)</u> recommends 274 new projects totaling \$903 million of investment in transmission infrastructure for inclusion in Appendix A. Appendix A projects are those which have been approved by the Midwest ISO Board of Directors, creating an obligation on the part of the Transmission Owner to make a good faith effort to execute the project. These new projects, in combination with the existing portfolio of previously approved projects and the proposed projects in Appendix B<sup>1</sup> will enable reliable and efficient electricity expansion for the next ten years and comply with all relevant <u>North American Electric Reliability Corporation (NERC)</u> Transmission Planning Standards

The addition of these projects brings the total number of projects in Appendix A to 576 with total investment of \$4.3 billion. Since the first MTEP cycle that closed in 2003, transmission investment totaling \$7.2 billion has been approved, \$2.7 billion of which is associated with projects already inservice. The recommended system enhancements, while primarily driven by reliability needs, are nonetheless expected to contribute significant economic benefits once they are placed into service. It is estimated that by 2014, the portfolio of projects in Appendices A and B, if constructed and put into service, will provide market efficiency savings of just under \$1 billion annually. Additionally, these projects are forecasted to reduce  $CO_2$  emissions in 2014 by more than 2 billion tons.

Of the projects recommended in the MTEP 2009 report cycle, 22 are identified as meeting the criteria for cost sharing eligibility under the provisions of the Midwest ISO tariff. Those projects represent a total investment of \$302 million, \$205 million of which is for projects (in excess of \$5 million dollars) which are required to ensure compliance with <u>NERC</u> standards. Also included is a \$6 million <u>Regionally Beneficial Project (RBP)</u>. This project represents the first time a project's cost have been eligible for cost sharing based on economic benefits such as reduction in generation production cost and reduction in the <u>Locational Marginal Prices (LMP)</u> paid by load. The remaining \$91 million of cost shared projects is associated with the 12 <u>Generator Interconnection Projects (GIP)</u> included in Appendix A which will serve to integrate over 1,100 MW of additional wind generation into the Midwest ISO footprint.

The continued identification of projects that improve system flexibility and enable additional generation capacity to connect to the grid is critical to maintaining long-term reliability. Although reserve margins are forecasted to decrease from 31.9% in 2009 to 25.5% by 2018, an analysis of load and generation projections indicates that ample supply, and the transmission capacity to move it, will exist to meet load expectations out through 2018 under nearly all base case conditions.<sup>2</sup> Conducted for 2013 and 2018, the analysis found that risk associated with loss of load expectations would exceed the industry standard of one day in ten years only in the relatively unlikely scenario that there is no additional generation build-out and very high load levels. This is an improvement over the results shown in the MTEP 08 report, which forecasted a shortfall beginning in 2014. The improved forecast in MTEP 2009 is largely due to an expectation by the load serving entities of the Midwest ISO of continued low load, driven by the recent impacts to the economy. In turn, the risk associated with loss of load expectation of exceeding the

<sup>&</sup>lt;sup>1</sup> Appendix B projects are those projects where a need has been identified, but the final business case assessment is not yet complete

<sup>&</sup>lt;sup>2</sup> Base case conditions are characterized by a 50/50 load forecast and assumed levels of forced outages, generation imports during peak, and wind availability based on historical data.

benchmark primarily only in scenarios of high loads combined with an inability to access external energy sources.

To reduce the likelihood of this risk exceeding appropriate levels, the Midwest ISO must also focus on congestion management so that the transfer capability of the system, and thus the reserve margin, is not negatively impacted. For example, in the absence of additional transmission buildout, it is estimated that the planning reserve margin would need to increase from 0.6% in 2009 to 2.3% in 2018 to accommodate increased congestion. The annual review of historical congestion in MTEP 09 indicates that while the number of flowgates experiencing congestion in each post-market period is declining, chronic congestion remains. In 2009, the Midwest ISO executed the first Top Congested Flow Gate study. This study sought to identify, based on both historical and forward looking analyses, those areas where the cost of a transmission upgrade to reduce congestion was exceeded by the benefits of reduced production cost and lower LMPs paid by load. This study, which will be executed on an on-going basis, will continue to facilitate the development and evaluation of solutions for historical and future congestion, allowing mitigation to take place in some cases before the negative impacts from elevated levels of congestion are experienced.

Evolving energy policy has a significant impact on current planning activities. Within the Midwest ISO footprint, state <u>Renewable Portfolio Standard (RPS)</u> goals or mandates call for 23,000 MW of renewable generation to be installed in the next two decades, assuming a 35% capacity factor for wind units. Policy discussions at the federal level, while also including potential renewable energy mandates, encompass an even broader set of objectives. Clean energy, smart grid, and energy efficiency are all programs that will impact generation utilization and transmission planning. The level of uncertainty around the potential outcome of these many policy discussions continues to cause challenges for those who plan the transmission system and hesitancy for those who may wish to invest in it. Beginning in 2005, the Board of Directors of the Midwest ISO provided planning staff with guiding principles for the planning process. These principles, which focus on planning for reliability, economics and public policy objectives, led the Midwest ISO to create a value-based planning process which seeks to provide insight on a wide range of potential impacts under a large number of future policy scenarios.

These future policy scenarios each result in the design of a unique generation expansion and transmission plan that will enable the objectives to be met. Robustness testing is conducted to identify transmission projects or portfolios, from these unique plans, that would prove valuable under many, if not most, scenarios. At this point, transmission plans developed under this methodology reside in Appendix C of the MTEP, which reflects their relatively early stage of transmission design and justification. The ultimate goal is to create a single transmission plan, with the projects recommended for approval in Appendix A, which would result in the least future regrets – with respect to cost, right of way usage and benefits achieved - regardless of the ultimate energy policy decision.

The Midwest ISO's <u>Regional Generation Outlet Study (RGOS)</u> is currently underway to identify renewable energy zones and design transmission expansions that will connect those zones to states that will require the generation to achieve <u>RPS</u> mandates. The work done through this study will address the business case to assess the value of this type of transmission investment; however, the question of who will pay for this transmission continues to be an unanswered and critical question. The state regulators and governors in the Midwest ISO footprint have stepped forward to address this issue, as is evidenced by the efforts such as the <u>Upper Midwest Transmission Development Initiative (UMTDI)</u><sup>3</sup>, the Midwest Governor's Association and the Cost Allocation Regional Planning (CARP) initiative led by the full <u>Organization of Midwest ISO States (OMS)</u>. These groups are focused on developing cost allocation recommendations, - evaluated within the context of potential transmission plans and enhanced by feedback from the entire Midwest ISO stakeholder community - that will enable meeting existing and potential future environmental policy requirements.

<sup>&</sup>lt;sup>3</sup> North Dakota, South Dakota, Iowa, Minnesota and Wisconsin

Looking forward to 2010, Midwest ISO planning efforts will continue to focus on ensuring reliability, maximizing the market efficiency value that transmission can bring, collaborating with stakeholders across the Midwest ISO footprint and beyond, and supporting the ability of our members to meet their energy policy goals.

# **1.2 What is the Midwest ISO Transmission Expansion Plan?**

The MTEP Report is produced on an annual basis to provide interested parties with an overview of the Midwest ISO's planning processes, an update on the transmission planning studies underway, and an understanding of the analyses used in the execution of those processes. The report is also the vehicle to communicate the projects that, as a result of those analyses, are recommended to the Midwest ISO Board of Directors for approval and subsequent implementation.

MTEP 09, the 6<sup>th</sup> edition of this publication, is the culmination of eighteen-plus months of collaboration between the Midwest ISO's planning staff and its many stakeholders. For each report cycle, efforts are focused on identifying issues and opportunities related to the strengthening of the transmission grid, developing alternatives to be considered, and evaluating those options to determine if there is an effective solution among them. The objective is to identify projects that:

- Ensure reliability of the transmission system
- Provide economic benefit, such as through allowing increased efficiency in market operations (i.e. reducing cost of energy production and/or the price paid by load)
- Enable public policy objectives, such as the integration of renewables, to be achieved
- Address other issues or goals identified through the stakeholder input process.

After thorough analysis, those projects that are determined to be the best solution for a particular issue or opportunity are included in Appendix A of the MTEP Report. Appendix A projects are then recommended for approval by the Midwest ISO Board of Directors. Upon the approval by the Midwest ISO Board, the Transmission Owner is required, under the Tariff, to make a good faith effort to complete the project, beginning with making the business case to state regulators. Projects that appear to meet a need, but require further analysis of alternatives, are assigned to Appendix B until it is determined that they will be either moved to Appendix A and recommended for approval or that they are not the best alternative to the issues they seek to address. Finally, Appendix C contains projects with a range of different statuses. This includes those that are at the conceptual stage and will require a fair amount of planning prior to being recommended for approval and, those projects entering late in the study process that not yet having been evaluated for need and effectiveness.

# **1.3 Investment in System Reliability**

As a result of the analysis conducted during the MTEP 09 report cycle, 274 additional projects are included in Appendix A and recommended for implementation. Those projects represent an incremental \$903 million transmission infrastructure investment in the Midwest ISO footprint. The distribution of those projects and their associated cost by type and across the Midwest ISO Planning Regions is shown in Figure 1.3-1.

The Appendix A projects fall into five categories:

- Baseline Reliability Projects required to meet <u>North American Electric Reliability</u> <u>Corporation (NERC)</u> reliability standards. These standards impact projects of a voltage greater than 100kV and represent the minimum standard applied across the Midwest ISO's footprint.
- **Generator Interconnection** Projects required to reliably connect new generation to the transmission grid.
- Other Other incorporates a wide range of projects, from those that are designed to
  provide local economic or similar benefit but do not meet the threshold requirements for
  qualification as a <u>Regionally Beneficial Project (RBP)</u> to projects that are required on the
  lower voltage transmission system that is outside of the Midwest ISO's functional control
- **Regionally Beneficial Project (RBP)** Projects having voltages of 345kV or higher that are determined to provide economic benefits, in the form of reduced production cost and load LMPs, to the region.
- **Transmission Service Delivery Projects** Projects which are required to satisfy a Transmission Service Request. The costs of these projects are always direct assigned to the requestor.



Figure 1.3-1 MTEP 09 Appendix A Projects and Costs

The eleven Generator Interconnection projects in Appendix A support the connection of 1,294 MW of capacity to the transmission grid, of which 1,102 MW is wind and the remainder for coal and a Waste

Heat Recovery site. In addition, 12 interconnection requests representing 822 MW of capacity are able to connect with limited transmission upgrades; 412 MW of this are for wind generation.

Appendix A projects represent approximately 3,350 miles of new or upgraded transmission lines in the 2009 through 2019 timeframe. The distribution of those lines by state and by voltage is shown in Figure 1.3-2



Figure 1.3-2 New or Upgraded Line Miles in Appendix A by State

Those line miles correspond to a substantial investment in transmission infrastructure in the Midwest ISO region. The total estimated investment of the projects in MTEP 09 Appendix A and Appendix B for the period 2009 to 2014 is \$5.20 billion. Appendix A on its own contains \$3.90 billion in investment through 2014. Although most projects needed for reliability fall within the 5 year timeframe, some projects driven by reliability, as well as economic or other criteria, may require a longer lead time. The addition of projects in MTEP 09 brings the total number of projects in Appendix A to 576, representing an expected investment of \$4.3 billion through 2019. Appendix B contains an additional \$1.5 billion in investment. Once completed, the projects in Appendix A and B will provide reliable and efficient transmission service for existing and new load growth through the 10-year planning horizon and comply with all relevant <u>NERC</u> Transmission Planning Standards.

In addition, there is \$22.8 billion of potential investment associated with projects in Appendix C. These projects generally are longer-term solutions that are at the conceptual stage and will require much more planning in order to evaluate the need and effectiveness of the proposed solution. A large portion of the investment in Appendix C is associated with a \$14 billion <u>Extra High Voltage (EHV)</u> conceptual transmission overlay that was designed to address the energy policy future which reflects future energy policies being similar to today.

Since the first <u>MTEP</u> cycle that closed in 2003, projects recommended for approval total \$7.2 billion, \$2.7 billion of which is associated with projects that are already in-service. The continued growth of Appendix A is a testament to the coordinated efforts of the Midwest ISO and its stakeholders on developing solutions to ensure transmission system reliability and efficient system operation into the future.

21 Appendix A projects were identified as meeting the criteria for cost sharing eligibility under the <u>RECB I</u> provisions of the Midwest ISO tariff and one was determined to be the first project proposed since the advent of cost sharing which met the criteria associated with the <u>RECB II</u> cost sharing methodology. Those 22 projects represent total investment of \$302 million. 10 of these projects, totaling \$205 million are <u>Baseline Reliability Projects (BRP)</u> that are driven by <u>NERC</u> standards, are 100kV or higher in voltage, and have an estimated direct cost of \$5 million or 5% of Transmission Owner Net Plant.<sup>4</sup> One project, with a cost of \$6 million, will provide economic benefits in the form of reduction in adjusted generation production costs and Locational Marginal Prices paid by load is defined as a <u>Regionally Beneficial Project (RBP)</u>.<sup>5</sup> The remaining 12 projects are to enable Generator Interconnection. The distribution of those projects and their associated cost by type and across Midwest ISO Planning Region is shown in Figure 1.3-3.



<sup>&</sup>lt;sup>4</sup> The cost of Baseline Reliability Projects 345 kV and above are shared 20% to the entire footprint on a load ratio share basis; the remainding 80% of costs for eligible projects 345 kV and above, and all costs for eligible projects between 100 kV and 345 kV are shared using the Line Outage Distribution Factor Methodology.

<sup>&</sup>lt;sup>5</sup> The cost of Regionally Beneficial Projects is shared 20% to the entire footprint on a load ratio share basis, with the remainder divided between the three planning subregions proportional to the benefits received. Within a subregion, costs are allocated on a load ratio share basis.

# **1.3.1 Economic Assessment of Planned and Proposed Projects**

As previously described, the projects currently contained in Appendices A and B are primarily meant to address a reliability issue or need on the transmission system. However, those projects also have the potential to create additional value, including adjusted production cost savings, load cost savings, and reduced energy and capacity losses.

Each MTEP cycle the Midwest ISO performs an economic assessment of the portfolio of all Appendix A and B projects. Table 1.3-1 shows an estimated Market Congestion benefit of \$965 million against a modeled transmission portfolio cost of \$4 billion. Note that approximately \$1.8 billion of Appendix A and B projects, such as rebuilds of existing lines, were excluded from the model due to their inability to provide incremental economic benefits.<sup>6</sup> The Market congestion benefits calculation uses a 70% weighting on adjusted production cost savings plus a 30% contribution of load cost savings. This methodology is similar to that used in the tariff to describe benefits when evaluating projects for eligibility as a <u>Regionally Beneficial Project (RBP)</u>.

| 2014 Economic Benefits  |                 |               |                |  |  |
|---|-----------------|---------------|----------------|--|--|
| Load Cost Savings Adjusted Production Cost Savings Market Congestion Be |                 |               |                |  |  |
| Midwest ISO East  | \$598 million   | \$173 million | \$300 million  |  |  |
| Midwest ISO Central   | \$469 million   | \$222 million | \$296 million  |  |  |
| Midwest ISO West  | \$747 million   | \$207 million | \$ 369 million |  |  |
| Midwest ISO   | \$1,813 billion | \$602 million | \$965 million  |  |  |

## Table 1.3-1: 2014 Economic Benefits of Appendix A/B Projects

In addition to the economic benefits outlined above, the projects in Appendices A and B are also expected to enable a reduction in losses. Table 1.3-2 shows the expected benefits associated with the more efficient delivery of energy created by the implementation of this portfolio of projects. The \$65 million associated with reduced losses is not an incremental benefit, but rather is a partial driver for the \$602 million in adjusted production cost savings overall. The expected capacity loss benefit of \$90 – 166 million represents the one year deferral of costs associated with additional capacity that would have been needed, but for the reduction in losses. Finally, this portfolio of projects will result in a lower level of generation by coal units. This will allow for a reduction in  $CO_2$  emissions by more than 2 millions tons annually. Section 2.6 includes a more detailed discussion of the economic benefits associated with planned and proposed expansions.

| 2014 MIDWEST ISO Loss and Environmental Benefits with Appendix A/B Projects  |             |              |        |                  |        |                                      |
|--|-------------|--------------|--------|------------------|--------|--------------------------------------|
| Energy Loss         Value of Energy         Capacity of         Value of         Maximum Hourly         CO2 Emission           Benefit         Loss Benefit         Loss Benefit         Capacity of         Decrease         Decrease |             |              |        |                  |        | CO <sub>2</sub> Emission<br>Decrease |
| Midwest ISO  | 579,030 MWH | \$65 million | 123 MW | \$90~166 million | 676 MW | 2,112,535 Ton                        |

## **1.3.2 Resource Adequacy**

In addition to transmission planning, the MTEP 09 includes an analysis of total load and generation, found in Section 5.2. The results of a study of the period from 2009 to 2018 indicate that the Midwest ISO will have ample generating capacity to meet demand. Based on load projections reported by Network Customers, which are reduced from the prior year's analysis driven by the current economic climate, the forecasted peak demand is 95,890 MW in 2009. The forecasted peak is expected to grow slowly but consistently over the ten year period to 105,265 MW in 2018. Nameplate capacity of 131,308 MW is expected to be available in 2009 for the Midwest ISO Region, increasing to 137,119 MW in 2018<sup>7</sup>.

The reduction in projected load levels results in higher reserve margins, with an expectation of a 25.5% reserve margin in 2018. In turn, the risk associated with <u>loss of load expectations (LOLE)</u>, or the expected ability of forecasted resources to meet demand projections, is expected to be below the accepted industry standard of 1 day in ten years under nearly all base case conditions in both 2013 and 2018. Put another way, the expected reliability of the system is projected to be greater than the requirement. Only when no additional capacity and high load are assumed in 2018 does the risk level exceed the benchmark.

Additional sensitivity analyses were conducted to determine the impact on <u>LOLE</u> of varying assumptions. During the year 2013 analysis it was determined that the one-day-in-ten <u>LOLE</u> benchmark would only be exceeded during the extreme scenario of high load conditions combined with a complete lack of external support. Results are shown in Table 1.3-3. The elevated risk is not fully mitigated when additional capacity is assumed.

| 2013 Loss of Load Expectations Under Various Sensitivity |  |           |          |           |           |          |
|--|--|-----------|----------|-----------|-----------|----------|
|  | 2013 – No New Units 2013 – 20% of Queued Units |           |          |           | d Units   |          |
| SCENARIO   | High Load                                      | Base Load | Low Load | High Load | Base Load | Low Load |
| Base Case  | 0.047  | 0.001     | 0.000    | 0.017     | 0.000     | 0.000    |
| Increased Forced Outage Rate                             | 0.099  | 0.003     | 0.000    | 0.040     | 0.001     | 0.000    |
| No External Support                                      | 0.284  | 0.014     | 0.000    | 0.131     | 0.004     | 0.000    |
| No Wind Availability                                     | 0.074  | 0.001     | 0.000    | 0.025     | 0.000     | 0.000    |

#### Table 1.3-3: 2013 Loss of Load Expectations

Similar to the 2013 results, it was only during high load conditions that any of the 2018 cases exceeded the one-day-in-ten benchmark. As shown in Table 1.3-4 it should be noted that without any generation expansion, even with the present load growth values, the system exceeds the industry standard <u>LOLE</u> benchmark for all sensitivities in this analysis, reflecting increased risk. That risk expectation is minimized in all scenarios - except where external support continues to be unavailable – if one assumes that 20% of the currently queued generation proceeds to operation. The <u>LOLE</u> analysis is covered in greater detail in Section 5.4.

<sup>&</sup>lt;sup>7</sup> Future statistics reflect Midwest ISO membership as it existed in September 2008.

| 2018 Loss of Load Expectation Under Various Sensitivities |  |           |          |           |           |          |
|---|--|-----------|----------|-----------|-----------|----------|
|   | 2018 – No New Units 2018 – 20% of Queued Units |           |          |           | d Units   |          |
| SCENARIO  | High Load                                      | Base Load | Low Load | High Load | Base Load | Low Load |
| Base Case   | 0.228  | 0.005     | 0.000    | 0.012     | 0.000     | 0.000    |
| Increased Forced Outage Rate                              | 0.467  | 0.021     | 0.000    | 0.038     | 0.000     | 0.000    |
| No External Support                                       | 1.177  | 0.087     | 0.001    | 0.137     | 0.002     | 0.000    |
| No Wind Availability                                      | 0.325  | 0.009     | 0.000    | 0.020     | 0.000     | 0.000    |

#### Table 1.3-4: 2018 Loss of Load Expectations

The LOLE analysis results, while revealing some clear drivers of increased risk, are improved from the prior year. The 2008 analysis results showed an expectation for the industry benchmark to be exceeded, under base case conditions, in 2014. However, the LOLE analysis also revealed that maintaining system reliability to achieve the improved risk levels requires an increase in the <u>Planning Reserve Margin (PRM)</u> over the period of this analysis in the absence of transmission or generation solutions to reduce congestion. (See Section 8.3) The expectations of an increasing impact from system congestion results in the congestion component of the <u>PRM</u> rising from 0.6% in 2009 to 2.3% in 2018 and the overall <u>PRM</u> rising from 15.4% for the current planning year to 17% by the end of the ten year period. Mitigating sources of chronic congestion in coming years will be critical to maintaining reliability.

# **1.4 Enabling Economic and Policy Driven Investment**

While near-term planning will continue to ensure necessary reliability upgrades and enhancements are made, the Midwest ISO continues to evolve its planning process to ensure that longer-term system upgrades that create economic benefits through improved market efficiencies are identified and evaluated as well. Current energy policy discussions are also drive the need for a process that looks out over a longer time horizon and across many scenarios to identify projects that will enable public policy goals to be met. The Midwest ISO has created a planning process that provides the framework for the realization of these objectives and is continuing to develop and implement the steps involved in that process.

## 1.4.1 Value Based Planning Process

At the outset, the seven-step value-based planning process aligns itself with potential energy policy outcomes to ensure that planning is reflective of, not counter to, those possibilities. In the first step of the process a set of such outcomes, or future scenarios are defined to provide ranges of key policy objectives to be planned for. The process then moves to the identification of capacity expansions that must occur in order for the objectives under each future to be met. This creates the basis for the design of a conceptual transmission plan under each future that will connect this capacity to load centers. These three steps have been previously implemented in prior MTEP cycles, with futures definition and capacity expansion being refreshed for MTEP 09.

The introduction of the fourth step in the process, robustness testing, is a focus of the MTEP 09 planning cycle, with development continuing into the next cycle. Robustness testing is a means for identifying projects that perform well under most, if not all, future scenarios. Combining such projects into a transmission plan is intended to result in the least regrets regardless of policy decisions, mitigating the risk involved with planning in an uncertain environment. With limited public support for creating new transmission right of way, and potential transmission costs in the billions, it is important that the transmission developed will serve, in an appropriate way, any variety of future outcomes.

Robustness testing will involve the evaluation of project and / or portfolio alternatives with the initial screening being conducted using a screening tool to identify projects that warrant a more complete value assessment. Performing an initial screen, for a subset of hours, allows significantly increased efficiency by permitting the evaluation of a large number of portfolios in a short time. The challenge is picking the correct subset of hours to evaluate. This methodology continues to be refined with input from the Midwest ISO Stakeholder community. Ultimately, the projects or portfolios recommended to move forward will be those that are impacted least by variations in objectives, or – put another way- those that are the most robust. To accomplish this, refinement to a set of metrics developed to measure a more complete set of values is in progress.

Remaining steps in the process are focused on testing the transmission plan against reliability criteria and determining the allocation of costs for those projects that are eligible for cost sharing. Once fully implemented, this process will provide the framework for all projects, regardless of driver, to be considered as solutions to system issues. This includes those projects that are determined to improve market efficiency through congestion mitigation.

## **1.4.2 Congestion Management**

As part of the MTEP cycle the Midwest ISO conducts and annual assessment of market congestion. This effort includes a review of historical congestion as well as a determination of forecasted congestion, both of which are discussed thoroughly in Section 8.2. The review of historical congestion provides visibility into chronic congestion where mitigation steps are more likely to be warranted. As those congested flowgates are relieved over time the analysis is able to determine the location of future

congestion so that solutions can potentially be implemented even prior to the congestion reaching forecasted levels.

The analysis for MTEP 09 has found that while the number of flowgates experiencing congestion in each post-market period has fallen, opportunities exist for further mitigation. Total hours of congestion during the period from April 2008 to April 2009 were higher than the two previous periods and were the second highest since market start in April 2005. In addition, the average hours of congestion per flowgate were the highest since market start. Relieving this congestion is important to avoid negative impacts on the required reserve margin.

Consider Figure 1.4-1, which provides an illustration of the theoretical relationship between congestion and the reserve margin. Congestion necessitates the flow of energy to be altered, negatively impacting the transfer capability of the system. Conversely, a high level of transfer capability in all areas of the footprint would require a reduced reserve margin due to the increased ability of generation anywhere in the footprint to access loads. Thus, the analysis of congestion must weigh the cost of addressing the congestion through the increased transfer capability, in the form of additional transmission construction, against the costs of incremental generation that would be required to support an increased reserve margin. As shown in Figure 1.4-1, there is a balance point where the right balance of transfer capability and reserve margin meet to provide the most economic outcome.



Figure 1.4-1: Relationship Between Reserve Margin and Transfer Capability

As discussed in Section 1.3.2, the Midwest ISO expects that reserve margins will exceed the minimum reserve requirement, or <u>Planning Reserve Margin (PRM)</u>, at least through 2018. However, the impact of congestion will account for a larger percentage of an increasing margin over that time period. It is expected that the congestion adder to the <u>PRM</u> will rise from 0.6% in 2009 to 2.3% by 2018 with no further refinements to transmission plans. This will cause the overall <u>PRM</u> to rise from 15.4% in 2009 to 17% by 2018. Given that the <u>LOLE</u> analysis incorporates currently planned transmission upgrades and expansions, the need to develop additional solutions that provide relief for future congestion is reflected by this analysis.

In order to limit the impact of congestion on the reserve margin, the planning process must allow for identification of projects that provide relief to congested flowgates and those projects must be considered

as alternatives to other solutions, including those with a reliability driver. The value-based process discussed in Section 1.3.1 provides the framework for these projects to be considered as potential solutions and the identification of projects positively impacting congestion now occurs under two different efforts.

As part of the historical congestion review, the top 44 congested flowgates are analyzed. One step is to determine if a currently proposed reliability project will mitigate the constraint. In addition, the Top Congested Flowgate Study, an annual study initially conducted for MTEP 08, takes a deeper look at those same 44 flowgates. Under this study, covered in Section 8.3, simulations are run whereas the flowgates are relieved via increased ratings of monitored elements. The economic benefits realized in the analysis then are considered the design budget for a mitigation plan.

For the MTEP 09 cycle, the Midwest ISO and the <u>Technical Review Group (TRG)</u> associated with this study, focused only on the top 14 congested flowgates. Mitigation plans were developed for each flowgate and the expected benefits of each was determined. The objective is to identify mitigation plans that pass <u>RECB II</u> thresholds, and are thus eligible for cost sharing. Projects passing this test will be recommended for Appendix B. A methodology is also being refined that would enable the combination of mitigation plans into portfolios to be tested for <u>RECB II</u> eligibility.

Of the top 44 historically congested flowgates, thirteen are non-Midwest ISO facilities. 20 of the remaining 31 flowgates are either under review in the Top Congested Flowgate Study or are expected to be relieved by a planned reliability upgrade. The remainder were projected to have lower levels of future congestion, and thus were kept out of scope of the Top Congested Flowgate Study at this time. The combination of these efforts will continue to focus future efforts on identifying congestion points where mitigation steps are warranted and can have a beneficial impact on market efficiency.

# **1.4.3 Planning to Meet Policy Objectives**

Planning to meet the goals and objectives of public policy, such as State Renewable Portfolio Standards, is increasingly critical and requires the use of new and unique planning processes. The variations in the potential outcomes of policy decisions introduce a fair amount of uncertainty into the planning process.

The Midwest ISO footprint includes eleven states that currently have either a <u>Renewable Portfolio</u> <u>Standard (RPS)</u> goal or mandate. As of July 1<sup>st</sup>, 2009 these requirements represent approximately 23,000 MW of generation. That number has increased from 15,000 MW a year ago as additional states have enacted legislation to demonstrate their commitment to promoting renewable energy policies. The state requirements are diverse in the amount, location, and, type of generation required, as well as in the time given to achieve the mandates, adding additional complexity to enabling the meeting of the standards.

Discussions at the federal level encompass a broader set of objectives including carbon reduction, development of a smart grid and energy efficiency along with integration of renewable generation. Any federal renewable mandate would likely have a much larger impact on the Midwest ISO planning efforts as it is expected that at least a portion of other regions' renewable energy requirements would be fulfilled by generation within the Midwest ISO footprint, requiring incremental build out of the transmission system beyond that already needed under the current state standards to facilitate an increased level of exports.

The <u>Regional Generation Outlet Study (RGOS)</u>, discussed further in Section 9.1, was initiated in response to the growing focus on the use of renewable sources of energy. Phase I of <u>RGOS</u> focuses on meeting those objectives in the states of Illinois, Iowa, Minnesota, and Wisconsin. Phase II focuses on the states of Illinois, Missouri, Ohio, Indiana, Michigan, Pennsylvania, in addition to any increases in

<u>RGOS I</u> states since that phase began. In combination, the two phases of study will result in an appropriate transmission plans to enable our members to meet their Renewable Portfolio requirements.

An effort that has interfaced with <u>RGOS</u> to meet its objectives is that of the <u>Upper Midwest</u> <u>Transmission Development Initiative (UMTDI)</u>, which is comprised of the governors and regulators of North and South Dakota, Iowa, Minnesota, and Wisconsin. One goal of the group is the development of regional transmission plans that would enable the <u>RPSs</u> in their states to be met. The <u>UMTDI</u> has provided guidance and direction to <u>RGOS</u> based on parameters associated with the indicative transmission plans developed under that initiative. However, the lack of a widely accepted methodology for identifying the beneficiaries of transmission expansion projects driven largely by renewable integration, and subsequently allocating the costs to those beneficiaries has the potential to reduce the amount of transmission being built, introducing risk into satisfying the mandates. Thus, the <u>UMTDI</u> has a second goal of developing a methodology for allocating the costs of the transmission plans that are required to meet the <u>RPS</u>. The <u>UMTDI</u> will use the detailed transmission plans and analyses from the <u>RGOS</u> work to develop cost allocation recommendations for the <u>UMTDI</u> states.

The full <u>Organization of Midwest ISO States (OMS)</u> also recognizes the lack of an appropriate cost allocation mechanism as a potential barrier to achieving energy related policy goals. The <u>Cost Allocation</u> <u>Regional Planning (CARP)</u> Initiative is focused on developing recommendations for improvements to cost allocation that will enable meeting existing and potential future energy and environmental policies. The cost allocation discussion is being held within the context of evaluating a number of potential future scenarios developed by the group. These scenarios address a wide variety of energy policies such as renewable integration, carbon reduction and smart grid.

The objectives of these initiatives, their points of interaction, and the role of the Midwest ISO in each are detailed further in Section 4.4.

## Addressing Uncertainty through Planning

The efforts that have been initiated in response to potential energy policy outcomes is an expansion on the planning that the Midwest ISO already conducts as part of the value-based planning approach. The lack of clarity and consensus around energy policy results in vast variation across outcomes. The level of uncertainty that exists around future policy decisions, in particular, creates difficulty for those involved in the planning function and causes hesitancy for those with the resources to undertake transmission expansion projects. To minimize the risk involved with planning a system under such conditions, the process must consider projects in the context of potential outcomes. The work of the Midwest ISO and its stakeholders to identify transmission plans that result in the least regrets regardless of policy decisions will help to alleviate the impacts of those future outcomes.

The primary futures defined and analyzed in MTEP 09, and discussed in detail in Section 10.2 are:

- Reference Future assumes future looks like recent past; reflects current laws including Renewable Portfolio Standards
- Renewable Future (20% Federal Wind Energy Future) assumes 20% nationwide Renewable Portfolio Standard
- Environmental Future assumes \$25/ton carbon cost and reduced demand
- Gas-only Expansion Future assumes only gas and wind generation are constructed

<u>RGOS</u> is closely aligned with the Reference Future, as that scenario includes the renewable energy mandates and goals that currently exist in the Midwest ISO footprint. The scenarios being developed for the <u>CARP</u> initiative are variation of those developed for prior or current MTEP cycles or seek to address different policy related questions. The planning framework in place and utilized by the Midwest ISO has enabled a more efficient response to the policy discussions that are shaping the future of our industry.

## **Impact of Future Scenarios**

Each of the future scenarios results in a different requirement for capacity expansion which in turn drives a unique transmission plan to connect the capacity to load centers. Therefore, the impact on consumer rates can vary significantly across the futures. Figure 1.4-2 provides the current rate along with the estimated rates under the analyzed futures.



**Figure 1.4-2: Estimated Retail Rates Under Future Scenarios** 

Increases to the rate over current levels range from 3% to 23%, over and above the cost of inflation. While all scenarios result in rate increases that are higher than expected inflation, the primary driver is not consistent across the futures. In general, the scenarios reflect the differences between the type of generation and the associated transmission needed to integrate the generation in the various scenarios. For example, the Renewable Future reflects the high capital cost of the large quantity of wind turbines and associated transmission facilities which must be installed to meet a 20% Midwest ISO renewable portfolio standard requirement, as well as the additional generation needed to meet reserve requirements. The increased production cost under the Environmental future is driven by the addition of a relatively modest (compared to current proposed legislation) \$25/ton carbon cost based on the expectation of future policies to limit carbon output. The major drivers to rate increases under each future are described in detail in Section 4.5

# 1.5 MTEP 10 and Beyond

## 1.5.1 Advancing the Value-Based Planning Approach

A focus of MTEP 10 will be on the continued implementation of the value-based planning process that the Midwest ISO has been evolving to over the last couple of years. The Midwest ISO will be refining the robustness testing methodology with stakeholders and will seek to further the amalgamation of its planning functions. As these functions - short term reliability, long-term value based and targeted studies - become fully integrated, longer-term solutions that provide greater benefits will become alternative solutions to address issues that are today solved through a series of shorter-term, and many times less valuable, mitigation steps. That is not to say, however, that the discrete analyses will disappear. Studies over each of the timeframes are still required to meet the planning needs of the region in the most expedient and efficient standpoint. In fact, with continued experience the Midwest ISO has recognized the value of having the combination of plans. As the Midwest ISO seeks to implement nearer term reliability upgrades through the generation interconnection queue and the NERC reliability analyses, results from targeted studies provide insight into potentially more efficient alternative solutions based on the larger-scale transmission developed therein. Similarly, targeted studies such as the Regional Generation Outlet Study are informed by the long-term transmission roadmaps created through efforts such as the MTEP long-term value-based planning and the Joint Coordinated System Plan. By planning in the reverse order from which transmission is actually built, the nearer term transmission solutions can be developed in such a way to support future goals through more efficient plan development, including such considerations as preserving future right of way requirements.

## 1.5.2 Completion of Key Studies

A number of major studies will be completed in the coming months and reflected in the MTEP10 report. The Regional Generation Outlet study will provide important insight into the requirement for high voltage transmission to enable renewable integration. Additionally, the Midwest ISO will continue to focus on the question of market efficiency through continued analysis of congested flowgates and the feasibility of Long Term Financial Transmission Rights. Finally, the results of the regional scenario planning currently underway by the Organization of MISO States Cost Allocation and Regional Planning group will be available to inform decision making around long-term transmission needed to address public policy in the 10 to 20 year timeframe. Results of all of these efforts will be made available as they are completed, as well as included in the MTEP 2010 report.

## **1.5.3 Eastern Interconnection Planning Cooperative (EIPC)**

The Eastern Interconnection Planning Collaborative (EIPC) is comprised of 28 Planning Authorities in the Eastern Interconnection. It was formed as a follow-on function to the Joint Coordinated System Plan work that was completed in February 2009 and is discussed in Section 11 of this report. The EIPC has submitted a proposal to the Department of Energy (DOE) in response to a Funding Opportunity Announcement associated with the American Recovery and Reinvestment Act (ARRA). The EIPC is seeking to fulfill an industry planning function that will conduct analyses of transmission requirements under a broad range of futures and develop interconnection-wide transmission expansion plans.

The <u>EIPC</u> will not replace the regional planning that is currently done by the Planning Authorities. Rather it will roll up regional plans, coordinate with the other Interconnections, receive stakeholder input, analyze alternatives against policy objectives, and identify gaps for further study. It is expected that these efforts will begin in late 2009. While studies or analyses may not be completed in time for inclusion in MTEP 10, the interface of the Midwest ISO's regional planning function with this initiative will be better understood and reported on.

# Section 2: MTEP 09 Overview

# 2.1 System and Planning Region Information

The <u>Midwest Independent Transmission System Operator, Inc. (Midwest ISO)</u> is a non-profit, member-based, organization committed to being the leader in electricity markets by providing its customers with valued service, reliable, cost effective systems and operations, dependable and transparent prices, open access to markets, and planning for long-term efficiency.

Midwest ISO has members in fifteen states and one Canadian province. Midwest ISO members' systems cover 920,000 square miles with 51,300 miles of transmission operated at 500kV, 345kV, 230kV, 161kV, 138kV, 120kV, 115kV, and 69kV under Midwest ISO functional control. The geographic location of the Midwest ISO and the other <u>Independent System Operators (ISO)</u> and <u>Regional Transmission Organizations (RTO)</u> in the United States and Canada is shown in Figure 3.1-1.



Figure 2.1-1 Midwest ISO Geographical Footprint

The following Transmission Owners are Midwest ISO members:

# West Planning Region<sup>1</sup>

- American Transmission Company
- Central Minnesota Municipal Power Agency
- Great River Energy
- ITC Midwest
- Minnesota Power & Light Company
- Montana-Dakota Utilities
- Northwestern Wisconsin Electric
- Otter Tail Power Company
- Southern MN Municipal Power Association
- Xcel Energy North

# **Central Planning Region**

- Ameren MO
- Ameren IL
- Duke Energy Midwest (Cinergy)
- Columbia MO Water & Light
- City Water Light & Power (Springfield, IL)
- Hoosier Energy Rural Electric
- Indianapolis Power & Light
- Indiana Municipal Power Agency
- Southern Illinois Power Cooperative
- Vectren (Southern Indiana Gas & Electric)
- Wabash Valley Power Association

<sup>&</sup>lt;sup>1</sup> MidAmerican Energy and Muscatine Power & Water are Midwest ISO Transmission Owners, effective September 1, 2009. They did not participate in the MTEP 09 planning cycle.

# **East Planning Region**

- First Energy (ATSI)
- International Transmission Company
- Michigan Electric Transmission Company
- Michigan Public Power Agency
- Michigan South Central Power Agency
- Northern Indiana Public Service Company
- Wolverine Power Supply Cooperative

Figure 2.1-2 shows the Midwest ISO Planning Regions used in the MTEP study process. The planning region is also indicated for each project in Appendix A, B, and C.



Figure 2.1-2 Midwest ISO Planning Regions

# 2.2 MTEP Project Types and Appendix Overview

MTEP Appendices A, B and C indicate where a project is in the MTEP planning process. The projects start in Appendix C when submitted into the MTEP process, move to Appendix B when Midwest ISO has documented their need and effectiveness, and move to Appendix A when approved by Board of Directors. While moving from C to B to A is the most common progression through the appendices, projects may also remain in Appendix C or B for a number of planning cycles or may go from C to B to A in single planning cycle.

## **Appendix A**

Appendix A contains the transmission expansion plan projects which are recommended by Midwest ISO staff, *and approved by Midwest ISO Board of Directors*, for implementation by <u>Transmission Owners (TO)</u>. Projects in Appendix A have a variety of system need drivers. Many of the projects are required for maintaining system reliability per <u>North American Electric Reliability Corporation (NERC)</u> Planning Standards. Other projects may be required for generator interconnection or transmission service. Some projects may be required for Regional Reliability Organization standards for filed TO local criteria. Yet other projects may be required to provide distribution interconnections for <u>Load Serving Entities (LSE)</u>. Appendix A Projects may also be required for economic reasons, such as to reduce market congestion or losses in a particular area of the footprint. All projects in Appendix A have a Midwest ISO documented need.

Projects in Appendix A may be eligible for regional cost sharing per provisions in Attachment FF of the Tariff. A project eligible for regional cost sharing per Attachment FF of the tariff must go through the following process to be moved into Appendix A:

- Midwest ISO staff has done an independent need driver validation
- Midwest ISO staff has considered and reviewed alternatives with TO
- Midwest ISO staff has considered and reviewed cost estimates with TO
- Midwest ISO staff has endorsed the project
- Midwest ISO staff has scheduled and held a stakeholder meeting to review any such project or group of projects to be cost shared, or other major projects for zones where 100% of costs are recovered under Tariff
- Midwest ISO staff has taken the new recommended project to the Board of Directors for approval. Projects are moved to Appendix A via a Board Presentation at any regularly scheduled Board meeting.

Appendix A is periodically updated. Although, in general, projects are moved to Appendix A in conjunction with the annual review of the MTEP report, recommended projects need not wait for completion of the next MTEP for Board approval and inclusion in Appendix A should circumstances dictate the need for approval at a different juncture. As projects go through the process and are approved by the Midwest ISO Board of Directors, Appendix A will be updated and posted.

## **Appendix B**

In general, MTEP Appendix B contains projects which are still in the Transmission Owners planning process or are still in the Midwest ISO review and recommendation process. Projects in Appendix B are not yet recommended or approved by Midwest ISO; therefore, projects in Appendix B are not considered for cost sharing. There may be some potential Baseline Reliability Projects for which Transmission Owners have completed their analysis, but for which Midwest ISO staff has not been able to validate the reliability need or reasonableness of the solution against alternatives, at the present time. The result is that some projects which will become eligible for cost sharing are at this time not yet "ready" for Midwest ISO recommendation and are held in Appendix B until the Midwest ISO review process is completed. All projects in Appendix B have documented system needs associated with them.

## Appendix C

Appendix C may contain projects which are still in the early stages of Transmission Owners planning process or are have just entered the MTEP study process and have not been reviewed for need or effectiveness. Like those in Appendix B, these projects are not considered for cost sharing. Appendix C may contain some long-term conceptual projects. There are some long-term conceptual projects in Appendix C which will require significant amounts of planning before they are ready to go through the MTEP process to be moved into Appendix B or Appendix A. Appendix C may contain project alternatives to the best alternative presently in Appendix B. Therefore, a project could move from B back to C if a better alternative is determined, yet the TO is not ready to withdraw the previous best alternative. Appendix C projects are not included in MTEP 09 initial powerflow models used to perform baseline reliability studies due to a high degree of uncertainty surrounding the project from Midwest ISO's perspective.

## Appendix A, B, and C Lists

Transmission projects included or discussed in the <u>Midwest ISO Transmission Expansion Plan</u> (<u>MTEP</u>) are listed in one of three Appendices described as Appendix A, B or C. Appendix A lists the projects which have been approved by the Midwest ISO Board of Directors. It also lists the projects and associated facilities which are recommended to the Midwest ISO Board of Directors to be approved in this planning cycle. The new projects are indicated as "A in MTEP 09" in the Target Appendix field in the appendix listing. The Appendix is indicated as B>A for new projects and A for previously approved projects.

Projects in Appendix A are classified based on their designation in Attachment FF to the Tariff. <u>Baseline Reliability Projects (BRP)</u> are those transmission projects which are required to meet <u>North American Electric Reliability Corp. (NERC)</u> standards. A <u>BRP</u> may be cost shared if voltage and project cost meet the designated thresholds. <u>Generator Interconnection Projects (GIP)</u> are the network upgrades required to ensure the reliability of the system when new generators interconnect. The Interconnection Customer may share the costs of this upgrade under the current tariff if a contract for sale of capacity or energy is in place or if the generator is designated as a Network Resource. <u>Transmission Service Delivery Projects (TDSP)</u> are those transmission projects which are required to satisfy a Transmission Service Request. The costs of these projects are always direct assigned to the requestor. <u>Regionally Beneficial Projects (RBP)</u> are those projects which meet the Attachment FF requirements for reduction in market congestion and are shared based on cost and voltage thresholds. A project that does not meet any of these classifications is designated Other. Other incorporates a wide range of projects, from those that are designed to provide local economic or similar benefit – but do not meet the threshold requirements for qualification as a Regionally Beneficial Project – to projects that are required on the lower voltage transmission system that is outside of the Midwest ISO's functional control.

# **2.3 Investment Summary**

This section provides investment summaries of transmission system upgrades identified in MTEP 09 and past MTEP studies that are still in the construction planning or execution processes. Therefore, these statistics do not include past MTEP investments which have gone into service.<sup>2</sup> The total estimated investment of the projects in MTEP 09 Appendix A and Appendix B for the period 2009 to 2014 is \$5.20 billion. Appendix A contains \$3.90 billion in investment through 2014, Appendix B contains \$1.30 billion of investment through 2014, and Appendix C contains \$4.6 billion in investment through 2014 and an additional \$18.2 billion in investment from 2016 to 2019. Included in Appendix C is the Reference Future Extra High Voltage (EHV) conceptual transmission overlay is \$14 Billion in Midwest ISO in 2018. Additionally, there are also a number of large transmission proposals to address the renewable energy mandates in the region with a \$12 billion proposal in 2020. See Section 9 for Regional Generation Outlet study update on transmission development for renewable energy. See Section 10 for additional details on EHV conceptual overlay development for generation futures.

The cumulative expected project spending by year, and appendix over the 2009-2019 period, is shown in Figure 2.3-1. The investment totals by year assume 100% of project investment occurs when the project goes into service. Since a project may have facilities going into service in multiple years, these numbers, therefore, appear lumpier than actual expenditures are expected to be.



Figure 2.3-1: MTEP 09 Cumulative Projected Investment by Year and Appendix

<sup>&</sup>lt;sup>2</sup> A summary of MTEP transmission investment including projects which have gone into service is included in Section 3.

| Table 2.3-1: Projected Transmission Investment by Planning Region through 2019 |                 |                 |                  |  |  |
|--|-----------------|-----------------|------------------|--|--|
| Region   | Appendix A      | Appendix B      | Appendix C       |  |  |
| Central  | \$635,655,000   | \$266,925,200   | \$7,766,675,000  |  |  |
| East   | \$1,042,117,000 | \$62,176,000    | \$7,203,633,000  |  |  |
| West   | \$2,624,630,000 | \$1,136,786,000 | \$7,824,045,000  |  |  |
| Total  | \$4,302,402,000 | \$1,465,887,000 | \$22,793,353,000 |  |  |

The transmission investment by Planning Region through 2019 is shown in Table 2.3-1.

Table 2.3-2 shows investment in New Appendix A projects by preliminary cost allocation category and eligibility for cost sharing. The categories are: <u>Baseline Reliability Project (BRP)</u>, <u>Generator Interconnection Project (GIP)</u>, <u>Transmission Service Delivery Project (TDSP)</u>, and <u>Other</u>.<sup>3</sup> The numbers in Table 2.3-2 are a subset of Appendix A values shown in Table 2.3-1. These have a Target Appendix of 'A in MTEP 09' and are new to Appendix A in this planning cycle. Approximately \$903 million of investment is being added to Appendix A in this planning cycle. Actual cost allocations for shared projects are eligible for sharing. Not all costs of the shared projects are eligible for sharing. For example, some BRP projects costs are not shared and only 50% of <u>GIP</u> costs are shared to pricing zones.

| Table 2.3-2: New Appendix A Investment by Allocation Category & Planning Region |              |               |              |           |             |               |
|---|--------------|---------------|--------------|-----------|-------------|---------------|
| Region  | Share Status | BaseRel       | GIP          | TDSP      | RegBen      | Other         |
| Central   | Not Shared   | \$21,957,000  |              |           |             | \$40,474,000  |
|   | Shared       | \$94,385,000  | \$4,440,000  |           | \$5,655,000 |               |
| Central Total   |              | \$116,342,000 | \$4,440,000  |           | \$5,655,000 | \$40,474,000  |
| East  | Not Shared   | \$42,166,000  |              |           |             | \$262,371,000 |
|   | Shared       | \$88,418,000  |              |           |             |               |
| East Total  |              | \$130,584,000 |              |           |             | \$262,371,000 |
| West  | Not Shared   | \$11,778,000  |              | \$630,000 |             | \$221,463,000 |
|   | Shared       | \$22,500,000  | \$86,925,000 |           |             |               |
| West Total  |              | \$34,278,000  | \$86,925,000 | \$630,000 |             | \$221,463,000 |
| Grand Total   |              | \$281,204,000 | \$91,365,000 | \$630,000 | \$5,655,000 | \$524,308,000 |

<sup>3</sup> Other is not BRP, GIP, TDSP or Regionally Beneficial Project.

Further breakdown of the New Appendix A project data, as shown in Figure 2.3-2, reveals that new transmission build is largely concentrated in several states, namely Michigan, Minnesota, Iowa, Illinois and Indiana. These geographic trends change over time as existing capacity in other parts of the system are consumed and new build becomes similarly necessary in those areas.



Figure 2.3-2: New Appendix A Investment by Allocation Category by State

# 2.4 Cost Sharing Summary

A total of \$302 million of costs associated with new MTEP 09 Appendix A projects are eligible for sharing.<sup>4</sup> The total project cost number includes the \$91 million from generator interconnection projects, where half is paid by generation developers. Additional details on new MTEP 09 cost allocations are in Appendix A-1 and A-2.

Since the <u>Regional Expansion Criteria and Benefits (RECB)</u> cost sharing methodology was implemented in MTEP 06 there have been 102 projects eligible for cost sharing representing \$2.88 billion of transmission investment including 41 generator interconnection projects at approximately \$598 million, of which 50% is paid by generation developers, 60 baseline reliability projects at \$2.28 billion, and 1 Regionally Beneficial Project at \$5.7 million.

Figure 2-4.1 provides the breakdown, by pricing zone, of all project costs assigned to the zone after the cost allocation per Attachment FF also referred to as <u>RECB</u> allocation. Costs are included for all <u>RECB</u> eligible projects from MTEP 06 to MTEP 09. The project costs allocated to each zone from prior MTEP report cycles have been updated to reflect the most up-to-date estimates of the project's cost and expected in-service date. The blue bar represents the non-allocated project costs for that zone, representing \$2.05 billion for all pricing zones. This is the total shared project cost for that zone less the portion of the cost allocated to other zones. The maroon bar represents the portion of zonal costs due to project cost allocation from others outside that zone, which is approximately \$493 million for all pricing zones. Note that the chart excludes the portion assigned directly to generation developers. Additional details on MTEP 06 through MTEP 09 cost allocations are in Appendix A-3.



<sup>&</sup>lt;sup>4</sup> Based on preliminary MTEP 09 Appendix A cost shared projects as of November 2, 2009 – subject to change as cost allocations are finalized

#### Figure 2-4.1: Net Project Costs by Pricing Zone from MTEP 06 through MTEP 09 Appendix A Projects

Figure 2-4.2 shows the net cost sharing impact by zone. The net impact is calculated by subtracting the costs allocated to a zone by projects outside the zone from the costs of projects within the given zone that are eligible to be shared outside the zone. Supporting detail is available in Appendix A-3.2. The distribution of the cost impact, which shows many zones being allocated a greater level of costs than they are sharing with other zones, reflects the differing timing of transmission build out in different zones. A positive net cost sharing impact is accruing in zones where the Transmission Owners are most actively building. However, this disparity would be expected to change over time as build out in other areas increases. It is important also to note that this chart represents only the cost impact and not the associated benefits which are expected to offset the allocated costs. However, as discussed in the recent <u>RECB assessment filing at FERC</u>, the question of how to best assess and measure benefits, what types of benefits are recognized by the participants, and whether equity will be seen over time across the pricing zones, will be the subject of continued discussion as potential modifications to the current RECB criteria are assessed by the Midwest ISO and its stakeholders.



Figure 2-4.2: Net Impact on Pricing Zones of Cost Sharing for MTEP 06 through MTEP 09 Projects

Figure 2-4-3 seeks to put the project costs in greater context by representing them as a percentage of the current net plant within the pricing zone. For additional detail see Appendix A-3.2.





# 2.5 Appendix Overview

# 2.5.1 Appendix A and B Line Summary

There are approximately 4,530 miles of new or upgraded transmission lines in the 2009 through 2019 timeframe in Appendices A and B. About 2,350 miles of transmission line *upgrades* are projected through 2019 which is about 4.6% of the approximately 51,300 miles of line under Midwest ISO functional control. About 2150 miles of transmission involving lines on *new* transmission corridors is also projected through 2019.

The miles of transmission line by voltage class for Appendices A and B are shown in Figure 2.5-1. Line miles for projects in Appendix C are discussed in the next section.



**Figure 2.5-1: New or Upgraded Line Miles by Voltage Class in Appendix A & B through 2019** New transmission line mileage by state for Appendices A and B is shown in Figure 2.5-2.



Figure 2.5-2: New or Upgraded Line Miles by State in Appendix A & B

## 2.5.2 Appendix C Summary

There is a \$35 billion of conceptual and proposed transmission investment in Appendix C. The MTEP08 Reference Future EHV conceptual overlay is \$14 billion in 2018 and is comprised of approximately 65 projects. There are multiple proposals to enable integration and delivery of large amounts of renewable energy. One 765 kV proposal is \$12 billion in 2020. There are two Direct Current (DC) line proposals for renewable energy which are \$1.9 billion and \$1.6 billion respectively in 2014. Also included is a proposal for 765 kV backbone transmission in Michigan for \$2.5 billion in 2016. Some of the proposals are competing; therefore, not all of the investment is expected. There are 390 project proposals at \$3 billion to address traditional reliability needs in future years. These have just entered planning process or needs are being revisited due to changes in the system, most notably load forecast adjustments due to economic downturn.

# 2.6 Economic Assessment of Recommended and Proposed Expansion Plan

Midwest ISO MTEP Appendix A/B contains planned/proposed projects that are primarily premised on addressing reliability needs. However, in addition to the expected reliability benefit, these projects may provide economic benefits. The economic benefits considered include:

- Adjusted production cost saving
- Load cost saving
- CO<sub>2</sub> emission
- Energy loss benefit
- Capacity loss benefit

# 2.6.1 Study Methodology and Assumptions

The underlying data for the economic benefit assessment comes from two PROMOD<sup>®</sup> case runs: one case without the Appendix A and B projects, and one case with these projects. Note that only those projects that by their nature will not drive economic benefits are excluded to provide a more accurate analysis. Examples of those not incorporated include capacitor banks, circuit breaker upgrades rebuilds of existing lines or substations, and control room upgrades. These types of projects will not result in impedance or rating changes to existing lines, and will not impact system topology so they have no impact on the creation of economic benefits. The results from these two cases are compared to get the economic benefit.

# **PROMOD<sup>®</sup> Cases**

The MTEP 09 2014 summer peak power flow case, which has been reviewed by MISO stakeholders and incorporates the latest PJM system update, was used as the starting point for this study. Two 2014 PROMOD<sup>®</sup> cases were developed for this study:

- 2014 PROMOD<sup>®</sup> case with Appendix A/B
- 2014 PROMOD<sup>®</sup> case without Appendix A/B

Both cases utilize the same MTEP 09 Reference Future database (containing all the generator, load, fuel, and environmental information). The detailed information associated with the Reference Future can be found in Appendix E2. The difference between these two cases is the power flow cases (i.e., the transmission topologies) that are used.

## **Power Flow Case**

To develop these two PROMOD<sup>®</sup> cases, two power flow cases are required:

- One power flow case with Appendix A/B project
- One power flow case without Appendix A/B project

For both power flow cases, the transmission systems outside of the Midwest ISO are the same; they are from the <u>Eastern Interconnection Regional Reliability Organization (ERAG)</u> 2014 summer peak power flow case. The Midwest ISO portion, in the power flow case with Appendix A/B projects, is from MTEP 09 2014 summer peak power flow case which includes all Appendix A/B projects. The Midwest ISO portion, in the power flow case without Appendix A/B projects, is from the ERAG 2009 summer peak power flow case, which represents the current transmission topology in MISO.

Table 2.6-1 summarizes the differences of these two power flow cases.

| Table 2.6-1: Power Flow Cases Difference                               |  |                       |  |  |  |
|--|--|-----------------------|--|--|--|
| Power Flow Case with Appendix A/B Power Flow Case without Appendix A/B |  |                       |  |  |  |
| MIDWEST ISO Transmission   | MTEP 09 2014 Summer Peak (ERAG 2009<br>Summer Peak + Appendix A/B) | ERAG 2009 Summer Peak |  |  |  |
| Non-MIDWEST ISO<br>Transmission  | ERAG 2014 Summer   | ERAG 2014 Summer      |  |  |  |
| Generation/Load/Interchange  | Not Used in PROMOD(R)  | Not Used in PROMOD(R) |  |  |  |

## **New Generators**

The new generators identified in MTEP 09 Steps 1 and 2, under the Reference Future, are included in this study. More details on these generators can be found in Section E2

#### **Event File**

The event file is the list of <u>flowgates (FG)</u> which will be treated as transmission constraints in security constrained unit commitment and economic dispatch. The quality of the event file has a big impact on the quality of the study results. As PROMOD<sup>®</sup> has a limit on the total number of events, all N-1 or N-2 contingencies cannot be included in the event file. The event file for this 2014 PROMOD<sup>®</sup> case includes the flowgates from:

- Midwest ISO master flowgates file
- NERC book of flowgates
- Critical monitored line/contingencies provided by the Expansion Planning group, which are identified during the reliability study of the Appendix A/B projects.
- Appendix A/B projects that are rating upgrades were also included in the event file with different ratings in each of the two PROMOD<sup>®</sup> cases.

The <u>PROMOD<sup>®</sup> Analysis Tool (PAT)</u> was also used to identify events with potential reliability problems; those events were also included in the event file.
## 2.6.2 Benefits Calculation

#### **Economic Benefits**

From each PROMOD<sup>®</sup> case, the following economic indices are calculated:

- Adjusted Production Cost (APC): Production Cost +/- (Net Purchase)/(Net Sale) \*(Load Weighted Locational Marginal Price (LMP))/(Generation Weighted LMP) (the formula is dependent on whether there is a net purchase or net sale; for net purchase use the items before "/", for net sale use the items after "/")
- Load Cost: Load \* Load Weighted LMP

The comparison of the economic indices from two PROMOD<sup>®</sup> cases (with Appendix A/B case, and without Appendix A/B case) yields the following economic benefits:

- Adjusted Production Cost Savings: the annual Adjusted Production Cost decrease from the case without Appendix A/B projects to the case with Appendix A/B projects
- Load Cost Savings: the annual Load Cost decrease from the case without Appendix A/B projects to the case with Appendix A/B projects

These values are used to calculate the following benefit:

- Market Congestion Benefit:
- 70% \* Adjusted Production Cost Savings + 30% \* Load Cost Savings

The Market Congestion Benefit formula is the same as that which would be used to calculate benefits for <u>Regionally Beneficial Projects (RBP)</u>, also known as <u>RECB II</u>. While the projects evaluated in Appendix A and B do not necessarily meet the <u>RECB II</u> eligibility criteria independently, the Market Congestion is consistent with a methodology already outlined in the tariff that Midwest ISO stakeholders are familiar with, and as such provides a basis of common understanding for a discussion about benefits of a portfolio other than reliability.

#### **Loss Benefits**

- Energy Loss Benefit (MWH): this is the annual total loss decrease (MWH) from without Appendix A/B case to with Appendix A/B case;
- **Capacity Loss Benefit ( MW):** the capacity loss benefit for MISO is the loss decrease (MW) from without Appendix A/B case to with Appendix A/B case in Midwest ISO's peak load hour
- **Dollar Value of Energy Loss Benefit:** Quantification of the dollar value of the energy loss benefit, for each hour, requires the hourly company loss cost. This is calculated by multiplying a company's hourly loss by the company load weighted <u>LMP</u> at the same hour. The aggregate of these calculations is the dollar value of energy loss benefit.
- **Dollar Value of Capacity Loss Benefit:** the dollar value of the capacity loss benefit represents the value of deferring additional generation construction. It is calculated using \$650/kW-\$1200/kW, which the price range for the construction of different type units. Thus, the corresponding dollar value of capacity loss benefits is the Capacity Loss Benefit times these prices.
- **Maximum hourly loss decrease (MW):** this is the maximum hourly loss decrease (MW) from without Appendix A/B case to with Appendix A/B case

#### **Other Impacts**

• Generation, Capacity Factor, and CO<sub>2</sub> Emission Change: compare the change of generation, and capacity factor of different types of units, and change of CO<sub>2</sub> emission between with and without Appendix A/B projects cases.

### 2.6.3 Study Results

### **Economic Benefits**

Table 2.6-2 shows the Adjusted Production Cost savings, Load Cost savings and Market Congestion benefit for the MTEP 09 Appendix A/B projects.

| Table 2.6-2: Economic Benefits in 2014  |                 |               |               |  |
|---|-----------------|---------------|---------------|--|
| Load Cost Savings Adjusted Production Cost Savings Market Congestion Benefits |                 |               |               |  |
| Midwest ISO East  | \$598 million   | \$173 million | \$300 million |  |
| Midwest ISO Central   | \$469 million   | \$222 million | \$296 million |  |
| Midwest ISO West  | \$747 million   | \$207 million | \$369 million |  |
| Midwest ISO   | \$1,813 billion | \$602 million | \$965 million |  |

The MTEP 09 Appendix A/B projects can save Midwest ISO \$602 million in adjusted production cost, and \$1.8 billion in Load Cost. Market Congestion benefits are \$965 million.

As discussed above, the full portfolio of Appendix A and B projects is not modeled. Thus, the total cost of the MTE09 Appendix A/B projects in MTEP 09 2014 power flow case is \$4 billion. Table 2.6-3 shows the <u>Benefit to Cost (B/C)</u> Ratio of the Appendix A/B projects, based on the Economic Benefits shown in 2.6-2 and \$4 billion in project cost, under different fixed charge rates. The fixed charge rate varies by pricing zone, but on average is approximately 20% for the Midwest ISO footprint.

| Table 2.6-3: B/C Ratio of MTEP 09 Appendix A/B projects in 2014 |                                  |   |           |  |  |
|---|----------------------------------|---|-----------|--|--|
|   | Total Pro                        | ject Cost - \$4 billion                 |           |  |  |
| Fixed Charge Rate   | Annual Project Cost (million \$) | Market Congestion Benefits (million \$) | B/C Ratio |  |  |
| 14%   | 560                              | 965                                     | 1.72      |  |  |
| 16%   | 640                              | 965                                     | 1.51      |  |  |
| 18%   | 720                              | 965                                     | 1.34      |  |  |
| 20%   | 800                              | 965                                     | 1.21      |  |  |
| 22%   | 880                              | 965                                     | 1.10      |  |  |
| 24%   | 960                              | 965                                     | 1.01      |  |  |
| 26%   | 1,040                            | 965                                     | 0.93      |  |  |
| 28%   | 1,120                            | 965                                     | 0.86      |  |  |

The benefits will change with variation in the underlying assumptions. To see how the benefits are impacted by other factors, sensitivity runs were conducted. The sensitivities tested are as follows:

- 1) Higher load growth: load is 5% higher than the load in reference future;
- 2) Lower load growth: load is 5% lower than the load in reference future;
- 3) Higher gas price: gas prices are 40% higher than those in reference future;
- 4) Lower gas price: gas prices are 40% lower than those in reference future;

5) Mid-American and MPW in MISO: in base PROMOD® case, Mid-American and MPW are not in MISO; in this sensitivity test, model Mid-American and MPW are included in MISO market.

Table 2.6-4 shows the Adjusted Production Cost savings, Load Cost savings and Market Congestion benefits of the MTEP 09 Appendix A/B project for MISO in different sensitivities.

| Table 2.6-4: 2014 Economic Benefits of Sensitivity Runs   |       |       |       |       |       |       |  |  |  |
|---|-------|-------|-------|-------|-------|-------|--|--|--|
| Base Case         5% Higher         5% Lower         40% Higher         40% Lower         MidAmerican and           Load         Load         Gas Price         Gas Price         MPW in MISO |       |       |       |       |       |       |  |  |  |
| Adjusted Production<br>Cost Savings (million \$)  | 602   | 829   | 435   | 740   | 454   | 600   |  |  |  |
| Load Cost Savings<br>(million \$)   | 1,813 | 2,523 | 1,461 | 2,354 | 1,201 | 1,882 |  |  |  |
| Market Congestion Benefits (million \$)   | 965   | 1,337 | 743   | 1,224 | 678   | 985   |  |  |  |

Table 2.6-5 shows the <u>B/C</u> Ratio of the Appendix A/B projects under different fixed charge rates in different sensitivities. Market Congestion benefits are used to determine the ratios in the table.

|                         | Table 2.6-5: B/C Ratio of MTEP 09 Appendix A/B projects in 2014 |              |                      |                     |                            |                           |                                   |
|-------------------------|---|--------------|----------------------|---------------------|----------------------------|---------------------------|-----------------------------------|
| Fixed<br>Charge<br>Rate | Annual<br>Project Cost<br>(million \$)                          | Base<br>Case | 5%<br>Higher<br>Load | 5%<br>Lower<br>Load | 40%<br>Higher<br>Gas Price | 40%<br>Lower<br>Gas Price | MidAmerican<br>and MPW<br>in MISO |
| 14%                     | 560   | 1.72         | 2.39                 | 1.33                | 2.19                       | 1.21                      | 1.76                              |
| 16%                     | 640   | 1.51         | 2.09                 | 1.16                | 1.91                       | 1.06                      | 1.54                              |
| 18%                     | 720   | 1.34         | 1.86                 | 1.03                | 1.70                       | 0.94                      | 1.37                              |
| 20%                     | 800   | 1.21         | 1.67                 | 0.93                | 1.53                       | 0.85                      | 1.23                              |
| 22%                     | 880   | 1.10         | 1.52                 | 0.84                | 1.39                       | 0.77                      | 1.12                              |
| 24%                     | 960   | 1.01         | 1.39                 | 0.77                | 1.28                       | 0.71                      | 1.03                              |
| 26%                     | 1,040   | 0.93         | 1.29                 | 0.71                | 1.18                       | 0.65                      | 0.95                              |
| 28%                     | 1,120   | 0.86         | 1.19                 | 0.66                | 1.09                       | 0.61                      | 0.88                              |

#### **Loss Benefits**

Loss benefits attributed to Appendix A/B projects are summarized in Table 2.6-6. The annual (2014) energy loss decrease is 579,030 MWH. Using the company's hourly load-weighted <u>LMP</u> to price this energy loss, the loss cost saving (i.e., the dollar value of the energy loss benefit) is approximately \$65 million in 2014. Note that Energy loss benefit is not incremental to the Market Congestion Benefits, but rather a partial driver of the Adjusted Production Cost Savings.

The capacity loss benefit is based on the loss decrease in Midwest ISO peak hour, which permits delaying the installation of additional generation capacity.. It is approximately 123 MW in this case. If 650/kW - 1200/kW (the range of construction cost of different type units, in 2008 dollars) is used to price the capacity, the range savings in new unit construction is 90 - 166 million (in 2014 dollars, assuming 2% inflation rate).

| Table 2.6-6: MIDWEST ISO Loss Benefits with Appendix A/B Project in 2014 |  |              |        |                  |        |  |
|--|--|--------------|--------|------------------|--------|--|
|  | Energy Loss         Value of Energy         Capacity of Loss         Value of Capacity         Maximum Hourly Loss           Benefit         Loss Benefit         (Peak) Benefit         Loss Benefit         Decrease |              |        |                  |        |  |
| Midwest<br>ISO   | 579,030 MWH  | \$65 million | 123 MW | \$90~166 million | 676 MW |  |

#### **Other Benefits**

Table 2.6-7 shows the annual generation and capacity factor changes for different types of units. These are Midwest ISO units only. After adding the Appendix A/B projects, some types of units have slight capacity factor increases, while others have slight capacity factor decreases; but the capacity factors changes overall are very small (from -1.07% to +0.71%). Total Midwest ISO generation (excluding wind) decreases by about 1,479 GWH. Adding the Appendix A/B projects results in less wind energy being curtailed (174GWH), and increased import of less expensive generation.

From Table 2.6-7 also indicates that coal units generate less in the case including Appendix A/B projects. This drives annual  $CO_2$  emission to decrease by approximately 2 million tons as shown in Table 2.6-8.

| Table 2.6-7: 2014 Generation and Capacity Factor Change for Different Type Units |   |   |                 |  |
|--|---|---|-----------------|--|
|  |   | Generation (MWH)  | Capacity Factor |  |
|  | No Appendix Projects  | 23,939,342  | 20.41%          |  |
| Combined Cycle   | With Appendix Projects  | 24,777,190  | 21.13%          |  |
|  | Change  | Change for Different Type Units           Generation (MWH)         Capacity Factor           23,939,342         20.41%           24,777,190         21.13%           837,848         0.71%           4,100,834         1.60%           2,917,610         1.14%           -1,183,224         -0.46%           116,257         0.23%           55,397         0.11%           -60,859         -0.12%           14,131         19.48%           0         0.00%           3,758,159         39.85%           3,758,159         39.85%           3,758,159         39.85%           1,017,760         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,017,761         42.74%           1,02,477         6.80%           19,4 |                 |  |
|  | ration and Capacity Pactor Change for LGeneration (MNo Appendix Projects23,939,3With Appendix Projects24,777,1Change837,6No Appendix Projects2,917,6Change-1,183,2No Appendix Projects116,2With Appendix Projects116,2With Appendix Projects116,2With Appendix Projects116,2With Appendix Projects14,7Change-60,6No Appendix Projects14,7With Appendix Projects3,758,7Change-No Appendix Projects3,758,7With Appendix Projects1,017,7With Appendix Projects1,017,7Change-No Appendix Projects1,017,7With Appendix Projects1,017,7With Appendix Projects143,0With Appendix Projects143,0With Appendix Projects162,4Change19,6No Appendix Projects78,120,7With Appendix Projects78,120,7With Appendix Projects78,120,7With Appendix Projects78,120,7No Appendix Projects78,120,7With Appendix Projects78,120,7No Appe   | 4,100,834   | 1.60%           |  |
| CT Gas   | With Appendix Projects  | 2,917,610   | 1.14%           |  |
|  | Change  | -1,183,224  | -0.46%          |  |
|  | No Appendix Projects  | 116,257   | 0.23%           |  |
| CT Oil   | Generation and Capacity Factor Change for Different Type Units           No Appendix Projects         23,939,342         20.41%           With Appendix Projects         24,777,190         21.13%           Change         837,848         0.71%           No Appendix Projects         4,100,834         1.60%           With Appendix Projects         2,917,610         1.14%           Change         -1,183,224         -0.46%           No Appendix Projects         116,257         0.23%           With Appendix Projects         55,397         0.11%           Change         -60,859         -0.12%           No Appendix Projects         14,131         19.48%           With Appendix Projects         14,131         19.48%           With Appendix Projects         3,758,159         39.85%           With Appendix Projects         3,758,159         39.85%           With Appendix Projects         1,017,760         42.74%           With Appendix Projects         1,017,761         42.74%           With Appendix Pro |   |                 |  |
|  |   |   |                 |  |
|  | No Appendix Projects  | 14,131  | 19.48%          |  |
| Hydro (existing)   | With Appendix Projects  | 14,131  | 19.48%          |  |
|  | Change  | 0   | 0.00%           |  |
|  | No Appendix Projects  | 3,758,159   | 39.85%          |  |
| Hydro Run-of-River   | With Appendix Projects  | 3,758,159   | 39.85%          |  |
|  | Change  | Generation (MWH)         Capacity Factor           23,939,342         20.41%           s         24,777,190         21.13%           837,848         0.71%           4,100,834         1.60%           s         2,917,610         1.14%           -1,183,224         -0.46%           116,257         0.23%           s         55,397         0.11%           -60,859         -0.12%           14,131         19.48%           s         14,131         19.48%           s         3,758,159         39.85%           s         3,758,159         39.85%           s         1,017,760         42.74%           s         1,017,761         42.74%           s         1,62,477 |                 |  |
|  | No Appendix Projects  | 1,017,760   | 42.74%          |  |
| Hydro Storage  | With Appendix Projects  | 1,017,761   | 42.74%          |  |
|  | Change  | 0   | 0.00%           |  |
|  | No Appendix Projects  | 143,073   | 5.99%           |  |
| IGCC   | With Appendix Projects  | 162,477   | 6.80%           |  |
|  | Change  | 19,404  | 0.81%           |  |
|  | No Appendix Projects  | 78,120,798  | 87.56%          |  |
| Nuclear  | With Appendix Projects  | 78,120,798  | 87.56%          |  |
|  | Change  | 0   | 0.00%           |  |

|         |                        | Generation (MWH) | Capacity Factor |
|---------|------------------------|------------------|-----------------|
|         | No Appendix Projects   | 490,400,193      | 74.49%          |
| ST Coal | With Appendix Projects | 489,526,750      | 74.36%          |
|         | Change                 | -873,442         | -0.13%          |
|         | No Appendix Projects   | 265,358          | 1.67%           |
| ST Gas  | With Appendix Projects | 94,965           | 0.60%           |
|         | Change                 | -170,393         | -1.07%          |
|         | No Appendix Projects   | 44,562           | 0.25%           |
| ST Oil  | With Appendix Projects | 5,310            | 0.03%           |
|         | Change                 | -39,252          | -0.22%          |

| Table 2.6-8: 2014 Annual CO <sub>2</sub> Emission Change for Different Type Units |                             |  |  |
|---|-----------------------------|--|--|
| CO <sub>2</sub> Emission (Ton)  |                             |  |  |
| No Appendix Projects  | 521,731,764                 |  |  |
| With Appendix Projects  | 519,619,229                 |  |  |
| Emission Decrease   | Emission Decrease 2,112,535 |  |  |

While Table 2.6-8 shows a decrease in  $CO_2$  emissions in 2014, a result of decreased wind curtailment and increased access to combined cycle generation, the gross annual  $CO_2$  change may be different, and even increasing in future years or future analysis as additional transmission is added. Increased transmission capacity allows for greater access to less expensive generation. In many cases the generation with the lowest production cost has a higher  $CO_2$  emission rate. In MTEP 08, the addition of the Appendix A/B projects relieved system constraints and allowed the system to dispatch lower cost steam turbine coal units in place of combined cycle and combustion turbines, thus increasing annual  $CO_2$  emissions. While this increase represented a very small portion (0.23%) of the total  $CO_2$  emissions, it demonstrates that transmission expansions can have the effect of increasing carbon production.

### 2.6.4 Conclusion

The PROMOD<sup>®</sup> simulations and economic analysis show that the Appendix A/B projects will bring not only reliability benefit to Midwest ISO, but also substantial economic benefit. In the study year (2014), Midwest ISO will save approximately \$1.8 billion in Load Cost, and \$602 million in Adjusted Production Cost. These benefits are against a total project cost of about \$4 billion. Under a 20% fixed charge rate, the Benefit/Cost ratio of these projects is about 1.0. The sensitivity runs show that with higher load growth or higher gas price, these projects can provide even greater economic benefits.

The simulations and analysis also show that the Appendix A/B project also create benefits through a reduction in losses. In 2014, the annual energy loss decrease is about 579 GWH, which equates to about \$65 million saving. The capacity loss benefit is 123 MW in 2014, which means the footprint can defer the installation of a 123 MW unit. This is equivalent to a range of savings in new unit construction of \$90 - \$166 million.

Finally, the Appendix A/B projects provide relief for constraints in the Midwest ISO system. The increased transmission capacity will allow for less expensive power to be imported and less wind to be curtailed. This leads to a forecasted decrease in coal unit generation and therefore a reduction in  $CO_2$ .

## **Section 3: MTEP Plan Status**

### 3.1 MTEP 08 Status Report

This section gives an update on implementation of projects approved by the Board of Directors in the <u>Midwest ISO Transmission Expansion Plan (MTEP</u>). Any given MTEP Appendix A contains newly approved projects along with previously approved projects that were not in service when the MTEP 08 appendices were set. A new addition to the MTEP report is a historical perspective of all past MTEP approved plans in Section 3.2.

The transmission planning responsibilities of the Midwest ISO include monitoring the progress and implementation of necessary system expansions identified in the MTEP. The Midwest ISO Board of Directors approved the last MTEP (MTEP 08) in December of 2008. This section provides a review of the status of the approved project facilities contained in the MTEP and listed in MTEP 08 Appendix A. The Midwest ISO Board of Directors has been receiving quarterly updates on the status of the active MTEP plan since December of 2006. The information in this report reflects the 2nd Quarter of 2008 status report to the Board of Directors, which included status on MTEP 08 projects through June 30, 2009.

The purpose of tracking the progress of projects is to ensure that a good faith effort to actively move necessary projects forward towards completion is occurring, as prescribed in the Transmission Owner's agreement. Most projects that are planned and approved for construction move forward in a timely manner towards the desired in-service date. This is true despite the variety of reasons why a project may be delayed in this process, including such issues as equipment procurement delays, construction difficulties, and regulatory processes taking longer than anticipated by the <u>Transmission Owner (TO)</u> at the time of the original service date estimate. A project is only considered "off-track" if the Midwest ISO cannot ascertain a reasonable cause for expected project delays such as the considerations above.

These approved MTEP projects have completed the planning process and are the recommended solution to identified transmission system issues. These projects may be driven by reliability issues, transmission service requests, generator interconnection requests, or by market flow constraints. A transmission system upgrade project may be comprised of multiple facilities. Over half of the projects in MTEP Appendix A are comprised of multiple facilities.

#### **Status on MTEP 08 Planned Facilities**

MTEP 08 Appendix A has 480 projects comprised of 902 facilities. The MTEP 08 Appendix A includes expansion facilities through 2018 plan year.

As a whole, \$4.122 billion of the \$4.171 billion in the MTEP 08 Appendix A or (98.8%) of the approved facilities included in MTEP 08 are in service, on track, or have reasonable delays.

There were 135 in-service date adjustments to projects. Little or no impact on reliability is expected because of the schedule adjustments which are primarily driven by economic slow down. Therefore, it is reasonable and prudent for Transmission Owners to adjust project schedules to match project drivers.

An examination of the withdrawn projects is prudent to ensure the planning process of Midwest ISO and its members not only addresses the needed system additions, but to ensure that when a project is withdrawn there is either good cause or that a different project covers the need of the project that was withdrawn. MTEP 08 Appendix A contains projects approved in MTEP 08 and past MTEPs which are not yet in service, so withdrawn facilities may have been approved in prior MTEPs, but withdrawn after MTEP 08 was approved.

There were 35 facilities (3% of 902) that were withdrawn for the following reasons:

- the customers plans changed or the service request was withdrawn
- the plan was replaced with another plan
- the plan was redefined to better meet the needs
- there was no longer a need

All withdrawn facilities had good reasons for no longer implementing the plan. The majority were cancelled due to service requests being withdrawn or changes in need, due to reduction in load forecast. The transmission owners are clearly making a good faith effort to construct the approved projects.

### **3.2 MTEP Plan Implementation History**

This section shows the implementation and plan status of all approved MTEP plans including the current MTEP plan. The historical perspective shows quite a bit of variability in transmission plan development. This is normal due to the long development time of transmission plans and the life cycle of a transmission plant.

Figure 3-1 shows the cumulative transmission investment dollars for projects, by plan status, for all past MTEPs from MTEP03 through the current MTEP09 cycle. MTEP09 data shown, subject to Board approval, is from the current MTEP study and will be added to the data set tracked by the Board of Directors. The steady increase in planned facilities is certainly a testament to the coordinated planning efforts of Midwest ISO and its Transmission Owning members. Note that these statistics do not include a number of new Midwest ISO members who did not participate in this planning cycle.



Figure 3-1: Cumulative Approved Investment by Facility Status

Figure 3-2 shows MTEP project investment by Facility Status for each MTEP. The historical perspective shows quite a bit of variability in transmission plan development. This is normal, due to the long development time of transmission plans and the life cycle of a transmission plant. The irregular shape of the graph also shows the maturing of the MTEP process. MTEP 06 and MTEP 07 were approved in the same calendar year, which accounts for the small number of projects in MTEP 07. In MTEP 08 the number of planned projects increased due to developing transmission needs, including several large sized transmission upgrades. MTEP09 will be a year for analysis and determination of the best plans to serve those needs, with a large amount of the transmission needed to integrate renewables, thought to be significant, expected to show up in MTEP 10 and beyond. The Proposed category also shows up more in MTEP09 because of the maturity of plans in this most recent MTEP. Likewise, the In-Service category can be seen increasing in past MTEPs as projects get constructed. This graph is also a testament to the good faith effort of Midwest ISO's Transmission Owners to implement the approved plan.



Figure 3-2: Approved MTEP Investment by Facility Status

# Section 4: Midwest ISO Planning Approach

## 4.1 Planning Approach Evolution

In 2009, the Midwest ISO furthered its efforts to develop a comprehensive expansion planning process that meets both reliability and economic expansion planning needs. Increasingly, in the role of the Regional Planning Authority, the Midwest ISO is confronted with questions that impact large areas of the footprint over a long time horizon. This is particularly true in the current environment of shifting energy policies, reducing congestion on the grid, and incorporating new generation and demand response programs while still meeting load growth. Overlying all these concerns is the requirement to deal with an aging transmission infrastructure, changing regulatory environment, and the need to keep cost allocation fair. The numerous questions and uncertainties require a longer time horizon for study, but also a more hypothesis based approached to planning which is bounded by likely outcomes which address all the underlying issues.

Thus, a new more comprehensive planning approach seeks to reveal answers to questions such as:

- Is there a business case for increased transmission build?
- What type and location of transmission is required to effectively integrate wind from an operational perspective?
- Does the cost sharing methodology reflect all the primary value drivers?
- Is the value of benefits which may flow across borders accurately captured?

The level of uncertainty that exists around future policy decisions, in particular, creates difficulty for those involved in the planning function and causes hesitancy for those with the resources to undertake transmission expansion projects. To minimize the risk involved with planning a system under such conditions, the process must consider projects in the context of all potential outcomes. The work of the Midwest ISO and its stakeholders to identify transmission plans that result in the least regrets regardless of policy decisions will help to alleviate the impacts of those future outcomes.

The role of the Midwest ISO is not to (and the Midwest ISO is not authorized to) construct transmission facilities. That responsibility, along with presenting the business case for transmission expansions to state regulators, lies with the <u>Transmission Owners (TO)</u> of the Midwest ISO, per the Transmission Owner's Agreement, under the regulation of state and federal authorities. The Transmission Owners Agreement provides for the <u>TO</u>s to "make a good faith effort to design, certify and build" the facilities included in the MTEP that are approved by the Midwest ISO Board of Directors.<sup>1</sup> However, given the lack of authority of any other party with respect to the obligation to construct, this implicitly requires approval of the <u>TO</u> for the project before submission to the Midwest ISO Board. Thus, although the Midwest ISO may in its regional planning role identify alternative, or even incremental, plans to those identified by stakeholders, the responsibility for a transmission project to be approved and built ultimately requires the acceptance and approval of those who must build it and a sufficient business case to allow regulatory approval. To achieve this end, it is necessary to continue to evolve the level and robustness of analysis around the transmission expansion plan.

<sup>&</sup>lt;sup>1</sup> Transmission Owners Agreement Section VI of Appendix B

In developing its enhanced transmission planning approach, the Midwest ISO considered its overall role in the process. These thoughts, combined with the general dissatisfaction expressed by many around the level of investment in transmission infrastructure, also underlie the guidance which the Midwest ISO Board, in 2005, provided to the Midwest ISO community and staff in an effort to improve the transmission investment in the region and guide the Midwest ISO transmission planning process. The principles, which were reconfirmed in February 2007, are:

- **Guiding Principle 1** Make the benefits of a competitive energy market available to all customers by providing access to the lowest possible delivered electric energy costs
- **Guiding Principle 2** Provide a transmission infrastructure that safeguards local and regional reliability and supports interconnection-wide reliability
- **Guiding Principle 3** Support state and federal renewable energy objectives by planning for access to all such resources (e.g. wind, biomass, demand side management)
- Guiding Principle 4 Provide an appropriate cost allocation mechanism
- **Guiding Principle 5** Develop a transmission system scenario model and make it available to state and federal energy policy makers to provide context and inform the choices they face

For the Midwest ISO to support these efforts from an analytical perspective, new tools and methods have been added to the planning toolkit to evaluate total value of transmission projects, many of which meet longer term needs (i.e., 20 years). These new tools and methods are neither a replacement for short-term reliability analysis, nor for more straightforward economic and reliability analysis in the sub-20-year range.

Thus, the new planning cycles consist of a number of discrete, but interrelated elements.

- Short term reliability analysis to meet NERC criteria: this is typically power flow based analysis focused in the five-year range. Additional screening is done for the ten-year time frame. These studies are conducted annually and economic analysis may be used in the evaluation of alternatives.
- Long-term value based analysis: formerly described as economic analyses, these multi-year studies focus on long-term (10-20 year) needs, starting with the analysis of value drivers such as energy flow and ending with reliability assessment of the proposed plans. One current example of this is the Joint Coordinated System Plan (JCSP).
- **Targeted studies:** typically using a version of the long-term value based planning process; targeted studies typically focus on nearer term solutions (less than 20 years) that require a more comprehensive analysis than reliability alone, in part due to project drivers other than reliability improvement.

#### Section 4: Midwest ISO Planning Approach

The execution of these related processes serve to address the first three Guiding Principles. Guiding Principle 1 is primarily addressed through the Long-term value based analysis (discussed further in Section 10) and the execution of Targeted Studies such as the Market Efficiency Study (discussed further in Section 8). Guiding Principle 2 is primarily addressed through the five and ten-year NERC reliability assessment, the results of which are reviewed in Section 7. The concept of Targeted Studies was identified in large part to ensure proper focus on Guiding Principle 3. As the concept of value based planning was introduced, it was first applied to assess long-term needs up to 20 years in the future. However, because of immediate policy drivers, such as state Renewable Portfolio Standard Requirements, studies such as the Regional Generation Outlet Study (RGOS) were introduced. The RGOS (discussed further in Section 9) and others like it are largely focused on providing specific transmission answers that do not fit neatly into a short- term reliability or value-based mold. As the value-based planning process becomes more ingrained at the Midwest ISO, and with its stakeholders, the line between value-based and reliability-based planning will continue to blur. Ultimately, the goal is execution of transmission planning which reflects a fully integrated view of the value of the project – inclusive of reliability, market efficiency, and other value drivers – across all planning horizons. Efforts such as the Regional Expansion Criteria and Benefits Task Force (RECBTF) and the work done to support the efforts of the state regulators in the Upper Midwest Transmission Development Initiative (UMTDI) and OMS Cost Allocation and Regional Planning (CARP) groups (both discussed in Section 4.4 below), are in place to address Guiding Principles 4 and 5.

As these functions - short term reliability, long-term value based and targeted studies - become fully integrated, longer-term solutions that provide greater benefits will become alternative solutions to address issues that are today solved through a series of shorter-term, and many times less valuable, mitigation steps. That is not to say, however, that the discrete analyses will disappear. Studies over each of the timeframes are still required to meet the planning needs of the region in the most expedient and efficient standpoint. In fact, with continued experience, the Midwest ISO has recognized the value of having the combination of plans. As the Midwest ISO seeks to implement nearer term reliability upgrades through the queue and the NERC reliability analyses, results from targeted studies provide insight into potentially more efficient alternative solutions based on the larger-scale transmission developed therein. Similarly, targeted studies such as the Regional Generation Outlet Study are informed by the long-term transmission roadmaps created through efforts such as the MTEP long-term value-based planning and the Joint Coordinated System Plan. By planning in the reverse order from which transmission is actually built, the nearer term transmission solutions can be developed in such a way to support future goals through more efficient plan development, including such considerations as preserving future right of way requirements.

## **4.2 Compliance Requirements and Activities**

Compliance is one of the Midwest ISO's foundational focus areas. The Midwest ISO and its stakeholders operate in highly regulated environments where compliance with tariffs, regulations and standards, including provision of evidence of that compliance, is required. It is an area where Midwest ISO must excel on a daily basis. Achieving and maintaining excellence in compliance is imperative to the ongoing success of the Midwest ISO. The annual MTEP process is a key component of the Midwest ISO's compliance activities.

### 4.2.1 Corporate Compliance

The <u>Corporate Compliance Oversight Committee (CCOC)</u>, formed in May 2008, provides high-level oversight for all Midwest ISO compliance activities and supports an overarching culture of compliance within the Midwest ISO. The <u>CCOC</u> oversees the development and implementation of the Midwest ISO's Compliance Master Plan addressing framework, processes, and tools for managing compliance activities. The <u>CCOC</u> directs the activities of a newly-created <u>Corporate Compliance Management Team (CCMT)</u>.



Corporate Compliance Management Team



Departments

Representatives from core compliance areas within the Midwest ISO

Representatives from Midwest ISO Departments with core responsibilities for adhering to compliance requirements and standards

Figure 4.2-1: CCOC and CCMT Organizational Chart

The Corporate Compliance Management Team is responsible for developing and implementing the Midwest ISO's Compliance Master Plan. The <u>CCMT</u>'s responsibilities include identifying and pursuing opportunities for continuous improvement to ensure effective compliance management for the Midwest ISO.

As part of the Corporate Compliance Management Team, <u>Transmission Asset Management (TAM)</u> performs a Baseline Reliability Analysis<sup>2</sup> through the annual MTEP studies in support of <u>NERC</u> compliance. The Baseline Reliability Analysis assesses the existing plan against the <u>NERC</u> contingency Table 1 events from the TPL-001 through TPL-004 <u>Transmission Planning (TPL)</u> standards. The Midwest ISO evaluates whether the system, as planned, meets the <u>NERC TPL</u> standards. The Midwest ISO then develops and tests for additional transmission system upgrades to address any identified issues, and then tests the performance of the corrective action plan for baseline reliability. IROL testing in the planning horizon is also done via the MTEP process in support of the <u>NERC FAC-014</u> (Facility Connection Requirements) standard.

This compliance section describes the study process used to make an assessment of system reliability. The regulatory approved <u>NERC</u> defined standards as well as <u>Midwest Reliability Organization (MRO)</u> Regional Standards can be seen in Table 4.2.1 below.

| Table 4.2.1: NERC and Regional Standards Applicable to MTEP Study |                  |                                   |  |  |  |
|---|------------------|-----------------------------------|--|--|--|
| NERC Standards  | Effective Date   | NERC Website                      |  |  |  |
| FAC-010-2   | July 1, 2008     | http://www.nerc.com/              |  |  |  |
| FAC-014-2   | January 1, 2009  | http://www.nerc.com/              |  |  |  |
| TPL-001-0   | April 1, 2005    | http://www.nerc.com/              |  |  |  |
| TPL-002-0   | April 1, 2005    | http://www.nerc.com/              |  |  |  |
| TPL-003-0   | April 1, 2005    | http://www.nerc.com/              |  |  |  |
| TPL-004-0   | April 1, 2005    | http://www.nerc.com/              |  |  |  |
| MRO Standards   | Effective Date   | MRO Website                       |  |  |  |
| TPL-503-MRO-01  | December 6, 2007 | http://www.midwestreliabilily.org |  |  |  |
| PRC-502-MRO-01  | December 6, 2007 | http://www.midwestreliabilily.org |  |  |  |

Table 4.2.1: NERC and Regional Standards Applicable to MTEP Study

<sup>&</sup>lt;sup>2</sup> Midwest ISO's Transmission Planning BPM – Section 4.3.2 Baseline Reliability Analysis Methodology: <u>http://oasis.midwestiso.org/documents/miso/Transmission%20Planning%20BPM.pdf</u>

## 4.2.2 Areas of Compliance Addressed through MTEP

The Midwest ISO has three key areas of compliance which are addressed through the annual MTEP study process and that are discussed further in the subsections that follow:

- **FERC Order 890** Process steps incorporated within the MTEP cycle to demonstrate compliance are documented below.
- **NERC Standards** A general discussion on Midwest ISO's support of <u>NERC</u> compliance is documented below. Specific narratives corresponding to individual <u>NERC TPL</u> requirements and pointers to associated evidence can be found in Section 6.1.
- **Module E** Process steps incorporated within the MTEP cycle to demonstrate compliance to <u>FERC</u> Order 890 are documented below.

### FERC Order 890 Planning Principals

On August 13, 2008, <u>Midwest Independent Transmission System Operator, Inc. (Midwest ISO)</u> submitted revisions to Attachment FF (Transmission Expansion Planning Protocol) of its <u>Open Access</u> <u>Transmission and Energy Markets Tariff (TEMT or Third Revised Volume)</u> and <u>its Open Access</u> <u>Transmission, Energy and Operating Reserve Markets Tariff (ASM Tariff or Fourth Revised Volume)</u>, in Docket No. OA08-53-001, in compliance with the Commission's directives in the Midwest ISO Planning Order. On May 21, 2009, <u>FERC</u> conditionally accepted Midwest ISO's compliance filing in Docket No. OA08-53-001, subject to a further compliance filing.

The nine planning principles each transmission provider was directed to address by Order No. 890 in its Attachment K planning process are:

- 1. Coordination
- 2. Openness
- 3. Transparency
- 4. Information exchange
- 5. Comparability
- 6. Dispute resolution
- 7. Regional participation
- 8. Economic planning studies
- 9. Cost allocation for new projects

The Commission explained that it adopted a principles-based reform to allow for flexibility in implementation of, and to build on transmission planning efforts and processes already underway, in many regions of the country. The Commission also explained, however, that although Order No. 890 allows for flexibility, each transmission provider has a clear obligation to address each of the nine principles in its transmission planning process, and all of these principles must be fully addressed in the tariff language filed with the Commission. The Commission emphasized that tariff rules, as supplemented with web-posted business practices when appropriate, must be specific and clear in order to facilitate compliance by transmission providers and place customers on notice of their rights and obligations. In Order No. 890, the Commission reformed the pro forma OATT to clarify and expand the obligations of transmission providers to ensure that transmission service is provided on a non-discriminatory basis. One of the Commission's primary reforms was designed to address the lack of specificity regarding how customers and other stakeholders should be treated in the transmission planning process. To remedy the potential for undue discrimination in planning activities, the Commission directed all transmission providers to develop a transmission planning process that satisfies nine principles, and to clearly describe that process in a new attachment to their OATT (Attachment K).

Below is a link to the revised Midwest ISO Attachment FF (Transmission Expansion Planning Protocol) of its Open Access Transmission and Energy Markets Tariff:

http://www.midwestmarket.org/publish/Document/3b0cc0\_10d1878f98a\_-7d040a48324a

#### Added Planning Process Steps in 2008 to Address Order 890

A key element of the principals is involving transmission customers early in the planning process. At the beginning of the MTEP09 planning cycle, <u>Subregional Planning Meetings (SPM)</u> were held in the West, Central and East planning regions of Midwest ISO. The primary purpose of <u>SPM</u> was to provide forums for stakeholders to become engaged early in the process. Newly proposed transmission projects were discussed at the <u>SPM</u> held in December. Additional Subregional planning meetings are held through the course of the MTEP cycle to provide stakeholders with information and an opportunity to provide feedback on transmission projects proposed in the current cycle.

In order to accommodate the timely exchange of planning information between Transmission Owners, Transmission Customers, and the Midwest ISO as required to meet the Order 890 Planning Requirements, and based on discussions with stakeholders before and during the December 2008 <u>SPM</u>s, the following schedule and requirements for the <u>SPM</u>s was established:

|                               | General MTEP Cycle Planning Process Milestones   |  |  |  |  |
|-------------------------------|--|--|--|--|--|
| Date                          | Deliverable  | Responsible Entity   |  |  |  |
| By September 15th             | Per Commission Order on Compliance: Transmission Owner's<br>local plan, which consists of a list of planned and proposed<br>projects, shall be made available<br>on the Midwest ISO (Transmission Provider) website for review<br>by the PAC, the PS, and the SPM participants, subject to CEII<br>and confidentiality provisions in Midwest ISO Attachment FF | Transmission Owner   |  |  |  |
| By November 1st               | Transmission Owners submit planning reports, per BPM specifications, for projects to be included in Appendix A, including but not limited to:<br>1. Planning criteria expected to be violated or other issue to be addressed   | Transmission Owner   |  |  |  |
|                               | <ol> <li>Load level(s) supporting the project needs, for the area served by the TO</li> <li>Limiting element behind identified expected constraint</li> </ol>  |  |  |  |  |
| By December 30th              | 1st SPM: Presentation of all current cycle MTEP projects and   | Midwest ISO Staff Transmission                             |  |  |  |
| by Booombor cour              | discussion of initial comments by stakeholders   | Owners and Stakeholders                                    |  |  |  |
| By January 31 <sup>st**</sup> | 1. Major equipment within scope of work associated with each project such as:  | Transmission Owner   |  |  |  |
|                               | a. Transformers  |  |  |  |  |
|                               | b. Breakers  |  |  |  |  |
|                               | c. Major bus work  |  |  |  |  |
|                               | d. New line structures and or conductor  |  |  |  |  |
|                               | e. Miles of new conductor  |  |  |  |  |
|                               | f. Other major equipment   |  |  |  |  |
|                               | 2. Expected cost of the project  |  |  |  |  |
|                               | 3. Significant milestones in project schedule up to the projected<br>in-service date   |  |  |  |  |
| By February 15th              | All information submitted by Transmission Owners posted on<br>Midwest ISO website  | Midwest ISO Staff  |  |  |  |
| By March 31st                 | 2nd SPM: Preliminary results of Midwest ISO independent<br>evaluation of transmission proposals by Transmission Owners<br>and discussion of feedback received from staff and<br>Stakeholders on alternatives to TO proposals   | Midwest ISO Staff, Transmission<br>Owners and Stakeholders |  |  |  |
| By April 15th                 | Feedback on all current MTEP projects including project<br>alternative proposals   | Transmission Customers and other<br>MTEP stakeholders      |  |  |  |
| By June 15th                  | 3rd and Final SPM with Midwest ISO independent evaluation of<br>all current MTEP projects and cost allocation calculations of all<br>RECB1 and RECB2 eligible projects   | Midwest ISO Staff  |  |  |  |
| By July 15th                  | First Draft of current cycle MTEP report   | Midwest ISO Staff  |  |  |  |

\*Additional more focused technical study task forces to be formed as necessary to carry out the sub-regional planning responsibilities

\*\* For MTEP09, the January 31<sup>st</sup> deadline had been extended by 1 week to February 6<sup>th</sup> 2009.

| MTEP09 SPM Schedule |   |                           |  |  |
|---------------------|---|---------------------------|--|--|
| Date                | Meeting                                     | Location                  |  |  |
| <u>9-Dec-08</u>     | 1st Central Sub Regional Planning Meeting   | Carmel, IN                |  |  |
| <u>16-Dec-08</u>    | 1st East Sub Regional Planning Meeting      | Detroit, MI               |  |  |
| <u>18-Dec-08</u>    | 1st West Sub Regional Planning Meeting      | St. Paul, MN              |  |  |
| 26-Feb-09           | Michigan Technical Study Task Force Meeting | MPSC Office, Lansing - MI |  |  |
| <u>7-May-09</u>     | 2nd Central Sub Regional Planning Meeting   | Carmel, IN                |  |  |
| <u>14-May-09</u>    | 2nd East Sub Regional Planning Meeting      | Novi, MI                  |  |  |
| <u>5-May-09</u>     | 2nd West Sub Regional Planning Meeting      | St. Paul, MN              |  |  |
| <u>16-June-09</u>   | Michigan Technical Study Task Force Meeting | Jackson, MI               |  |  |
| <u>17-July-09</u>   | 3rd East Sub Regional Planning Meeting      | Merrillville, IN          |  |  |
| <u>20-July-09</u>   | 3rd West Sub Regional Planning Meeting      | St. Paul, MN              |  |  |
| <u>23-July-09</u>   | 3rd Central Sub Regional Planning Meeting   | Carmel, IN                |  |  |

The above Information Requirement and Schedules is also posted at the Midwest ISO website at: <a href="http://www.midwestmarket.org/publish/Document/20b78d\_11ef44fc9c0\_-7fce0a48324a?rev=4">http://www.midwestmarket.org/publish/Document/20b78d\_11ef44fc9c0\_-7fce0a48324a?rev=4</a>

### **Other Key Inputs to the Planning Process**

The analytical inputs and assumptions for the baseline reliability analysis are:

- The transmission system condition to be modeled and analyzed with associated load, generation and base interchange values
- The contingencies and system events to be analyzed
- The facilities monitored with respect to the Planning Criteria
- The current transmission expansion plans from the planning process

Planning criteria, models, contingencies, and mitigation plan development are discussed in Section 6.1.

#### **Economic Planning Requirements of Order 890**

The economic planning studies principle of Order No. 890 requires transmission providers to account for economic, as well as reliability, considerations in the transmission planning process. The Commission explained in Order No. 890 that good utility practice requires transmission providers to plan not only to maintain reliability, but also to consider whether transmission upgrades can reduce the overall cost of serving native load. The economic planning principle is designed to ensure that economic considerations are adequately addressed when planning for OATT customers as well.

The Commission emphasized that the scope of economic studies should not just be limited to individual requests for transmission service. Customers must be given the opportunity to obtain studies that evaluate potential upgrades or other investments that could reduce congestion or integrate new resources and loads on an aggregated or regional basis.

The Midwest ISO planning process complies with the economic planning studies principle in many areas of Attachment FF, and the <u>Transmission Planning Business Practices Manual (TP BPM)</u> including, for example, the provisions concerning Regionally Beneficial Projects in section II.B of Attachment FF, which have been approved by the Commission. Midwest ISO, via the Planning Advisory Committee and other Technical Study Groups formed to address Targeted Studies, conducts with stakeholders, long-range economic planning. This long-range planning process has been developed with stakeholders, has a planning horizon of up to 20 years and considers a multitude of economic, policy, and operational factors in seeking to identify an optimal expansion plan for the long-term. This long-term planning process provides a blueprint for resolving future congestion and reliability needs associated with generation expansion scenarios. The JCSP and RGOS Targeted Studies are examples of this long range planning approach.

In addition to this long-term view, Attachment FF provides the opportunity for stakeholders to provide input concerning more near-term congestion issues impacting customers. Through the Sub-regional Planning Meeting process, Midwest ISO reviews stakeholder's historical congestion data and evaluates the expected impact of the approved upgrades, and develops prioritized study scopes to address the most significant and persistent congestion or generation integration issues within the footprint. In this way the most problematic issues, identified and prioritized collectively with all stakeholders, are addressed, rather than addressing issues on a request-by-request basis. Targeted Studies such as the Top Congested Flowgate Study, as well as ad hoc evaluations to address specific issues raised by stakeholders via the SPM discussions, are examples of more near term economic studies in compliance with Order No. 890 economic planning requirements. In its Orders accepting the Midwest ISO compliance filings, the Commission found that Attachment FF complies with the Order No. 890 economic planning studies principle. The Commission found that this economic planning approach considers the needs of the entire region when it coordinates its stakeholders' routine short-term reliability needs and short to mid-term range congestion and generation integration needs with the long-term developmental needs of the entire Midwest ISO footprint. In addition, the Commission stated that the Midwest ISO's approach of addressing the most significant congestion or generation integration issues, identified and prioritized collectively, with all stakeholders, is consistent with, or superior to, Order No. 890's requirement of responding to a select number of economic studies on a request-by-request basis.

#### **NERC Standards**

The Baseline Reliability Analysis performed in the annual MTEP studies demonstrates that the Midwest ISO portion of the interconnected transmission system is planned in accordance with TPL-001 through TPL-004. This is accomplished through a series of evaluations of the system with planned and proposed transmission system upgrades, as identified in the Midwest ISO TP BPM Section 4.3.1 - Steps in the Short-Term Planning Process<sup>3</sup>. This ensures that the transmission system upgrades are sufficient and necessary to meet <u>NERC</u> (TPL and FAC) and Regional planning standards for system reliability. The primary inputs and assumptions<sup>4</sup> for the Baseline Reliability Analysis are:

- The transmission system condition to be modeled and analyzed with associated load
- Generation and base interchange values
- The contingencies and system events to be analyzed
- The facilities monitored with respect to the Planning Criteria
- The current transmission expansion plans from the planning process

The Midwest ISO performs valid transmission studies up to and beyond the five-year Short-Term Planning horizon aiding in identifying critical thermal issues. All Midwest ISO Transmission Expansion Plan reports and Appendices list all contingency results, before and after impact of planned/proposed upgrades to demonstrate their effectiveness within the project evaluation process. Each MTEP report includes a list of all existing and planned facilities on an annual basis.

At the end of each valid MTEP assessment, additional analysis is performed to ensure that there are no outstanding limits that have not been mitigated. For MTEP studies, Appendix A and B lists all planned/proposed upgrades that are needed to meet system performance. Project completion is closely monitored by the Midwest ISO and reported to the Board of Directors on a quarterly basis. In service dates for MTEP projects are included in Appendix A & B and they are monitored through project tracking with TO. Proposed projects in Appendix B are evaluated for lead-time and need date, and recommended for Action Date. Project implementation plans are reviewed quarterly and, where revised, revisions are evaluated at the time of revision and further reviewed in subsequent MTEP analyses.

In addition to Midwest ISO's Baseline Reliability study, the Midwest ISO, in coordination with its Transmission Owners, routinely perform additional studies in compliance with the <u>NERC</u> reliability standards. These analyses include evaluations of thermal loading, voltages, and system stability, as well as loss-of-load expectation associated with determining import capabilities needed to support resource adequacy requirements.

<sup>&</sup>lt;sup>3</sup> Midwest ISO's Transmission Planning BPM – Section 4.3.1 Steps in the Short-Term Planning Process: http://oasis.midwestiso.org/documents/miso/Transmission%20Planning%20BPM.pdf

<sup>&</sup>lt;sup>4</sup> Midwest ISO's Transmission Planning BPM – Section 4.3.3 Reliability Analysis – Process Overview: <u>http://oasis.midwestiso.org/documents/miso/Transmission%20Planning%20BPM.pdf</u>

Typical analyses include:

- 1. Annual system-wide screening analyses to determine system thermal loading performance under system intact, single-element contingency, and multiple-element contingency conditions.
- 2. Regional detailed evaluations of system performance against planning criteria to determine the most effective reinforcement solutions to identified concerns.
- **3.** Ongoing evaluations of requests for transmission service that identify upgrades necessary to expand or improve transmission service.
- 4. Periodic evaluations of generator stability under severe fault conditions at existing generating stations.
- 5. Ongoing evaluations of impacts of potential new generator interconnections to Midwest ISO TO systems.
- **6.** Periodic evaluations of extreme disturbance impacts in cooperation with the Regional Reliability Organizations study efforts.
- 7. Periodic internally initiated independent evaluations of extreme disturbance impacts.

Other studies are performed that have been generated by either internal investigation, or at the request of stakeholders and other potential users of the system, such as: prospective <u>Independent Power Producers (IPPs)</u>, interconnections with other control areas, Generation Interconnection and/or Transmission Service Requests. In these cases, engineering judgment may be used to determine appropriate contingency scenarios that need to be studied in order to insure compliance with any applicable individual <u>TO</u>s transmission planning criteria and the <u>NERC</u> Planning Standards. Transmission Owner planning criteria is outlined in Section 6.1.

#### Module E Compliance

The Midwest ISO is required, per Module E of the Tariff, to perform Loss of Load Expectation (LOLE) analysis on an annual basis for the purposes of determining a minimum <u>Planning Reserve Margin (PRM)</u> for the upcoming Planning Year (June through May) as well as a ten-year <u>LOLE</u> analysis for informational purposes. The 2009 Planning Year was the first Planning Year that the Midwest ISO performed <u>LOLE</u> analysis for the purpose of establishing a <u>PRM</u>.

Also, the Midwest Reliability Organization, as well as ReliabilityFirst Corporation, has created standards for performing <u>LOLE</u> analysis that are at different levels of approvals. These standards will be applicable to the Midwest ISO as a registered Planning Authority with the <u>NERC</u>. The study process that has been created is designed to be compliant with the respective standards in the Midwest ISO footprint.

The 2009 Midwest ISO <u>LOLE</u> study report can be found at:

http://www.midwestmarket.org/publish/Document/62c6cd\_120e7409639\_-7f2a0a48324a

## 4.3 Influence of Evolving Policy

The Midwest ISO's approach to planning is greatly influenced by the decisions and actions of policy makers. There are currently efforts underway at all levels of government that are aimed at reducing the environmental impacts of energy generation and on enabling more effective and efficient use of energy supplies. The impacts of the electric industry are currently being scrutinized more than at any time in the recent past. Topics currently being discussed and analyzed include renewable energy, carbon reduction, energy efficiency, and a smart grid. The continued evolution in both the maturity and flexibility of the planning process is critical since the potential outcomes of any policies created around these issues may very different, making it more challenging for the industry to predict a future state and to plan for meeting the objectives associated with it.

#### 4.3.1 State Policy

The Midwest ISO footprint includes eleven states that currently have either an <u>RPS</u> goal or mandate. In total, these requirements represent approximately 23,000 MW of generation<sup>5</sup>. That number has increased from 15,000 a year ago as additional states have enacted legislation to demonstrate their commitment to promoting renewable energy policies. The state requirements are very diverse in the amount, location, and, type of generation required, as well as in the time given to achieve the mandates, adding additional complexity to enabling the meeting of the standards.

These requirements continue to influence the mix of generation within the interconnection queue as well as the location of those generators. The interconnection queue continues to be dominated by requests from wind generators, the siting of which are concentrated in geographic areas that are rich in wind potential but distant from major load centers. These trends continue to advance the need for a transmission build out that would allow for the delivery of renewable generation to states with <u>RPS</u> requirements. One challenge that will have to be addressed, as increasing amounts of transmission is required, is how the cost for this transmission will be allocated across multiple states. As discussed further in Section 4.4, a number of state governors and regulators in the Midwest ISO region are currently taking an active role in developing cost allocation policies to enable the integration of large quantities of renewable generation.

### 4.3.2 Federal Policy

Discussions at the federal level encompass a broader set of objectives, but consistent with state efforts, include a focus on the integration of renewable generation. Increasing the utilization of renewable energy is one part of the Obama Administration's aggressive energy agenda, with specific policies for a federal renewable mandate being proposed as part of current House and Senate legislation. The federal Renewable Energy Standard (RES) provisions in the House and Senate bill differ on specifics, but both would require a significant investment in future renewable generation. The current standards being proposed would have a much greater impact on the Midwest ISO planning efforts as it would be expected that a large volume of renewable generation to supply the nation's needs would originate in the Midwest ISO footprint. This scenario would require incremental build out of the transmission system beyond that already needed under the current state standards.

<sup>&</sup>lt;sup>5</sup> As of July 1<sup>st</sup>, 2009

Another focus of the President's plan is reducing the impact to the environment of carbon emitting generation. A carbon cap-and-trade program is once again being discussed as a solution to reduce greenhouse gas emissions. Although bills containing similar legislation were defeated in 2008, support exists for such policy change, with the House passing the Waxman-Markey bill at the end of June, which included a carbon cap-and-trade program. The passage of any cap-and-trade legislation would greatly change the economics for coal generation, resulting in a reduced utilization of this comparatively inexpensive source of energy. Such a program would not only significantly affect the generation mix in the Midwest ISO, but would create the need for transmission expansions that would enable the integration of a larger volume of clean energy resources.

The concerns around carbon's impact to the environment will not only affect the existing coal-fired fleet, but also plans for future expansions to generation capacity. These concerns are resulting in a dramatic reduction in the amount of coal generation being approved, and is reflected in the level of coal capacity in the generation interconnection queue. Currently there are 4,100 MW of coal capacity in the queue compared to 9,100 MW in June 2006. The continued lack of approvals for future coal-fired generation will significantly impact the way the country meets future increases in energy demand.

Another component of President Obama's energy agenda is a focus on a smart grid. This includes demand response programs, energy storage, and plug-in hybrid cars. The Administration has proposed action plans that seek to provide guidance on standards for the coordination of the bulk power systems with new and emerging technologies and to help address the challenges associated with incorporating these technologies. A fourth focus of potential legislation is energy efficiency, which seeks to drive more efficient products, materials, and behaviors. Included in this initiative are the developments of a broad range of more stringent building and appliance standards, including such things as efficiency standards for lighting products or grants to increase funding for weatherization of a large number of homes annually. All of these developments require changed assumptions about levels, and perhaps even the profile, of load which in turn could result in a different transmission plan than what might be considered under an alternate paradigm

Each of these programs on their own would have impacts to both generation utilization and transmission planning. The potential for many or all of them being incorporated into future legislation would introduce a good deal of complexity into the planning of the system. In addition, transmission siting and cost allocation hurdles must be overcome in order for the <u>Extra High Voltage (EHV)</u> grid overlay that both bodies are considering, and that would enable the types of advances described above, to become a reality.

The planning process is also influenced by federal support for interconnection-wide planning. The Department of Energy has released a <u>Funding Opportunity Announcement (FOA)</u> that will award financial assistance, to chosen entities, that will develop interconnection-level analyses and plans. Projects under this <u>FOA</u> will be funded, in whole or in part, by the <u>American Recovery and Reinvestment Act of 2009 (ARRA 2009)</u>, which included funds to facilitate regional transmission planning. As this evolves, it will be critical that planning entities continue to enhance the level of collaboration and cooperation taking place with one another.

### 4.4 Responding to Policy to Advance Infrastructure Investment

With climate change and national security issues gaining momentum in recent years, the utility industry has found itself at the center of an increasing number of policy discussions. It is widely believed that these discussions, which are taking place across a very broad set of political and regulatory bodies, will ultimately culminate in decisions and policies that will require regional transmission solutions to be designed and built. In its role as the Regional Planning Authority for its footprint, the Midwest ISO is currently leading, or engaged with, several efforts that are working towards the development of such regional planning solutions and eliminating barriers to construction, most notably cost allocation. The allocation of transmission project costs has long been a contentious issue throughout the industry. The lack of a widely accepted methodology for identifying the beneficiaries of transmission expansion projects, driven largely by renewable integration, and subsequently allocating the costs to those beneficiaries, has the potential to reduce the amount of transmission being built, introducing risk into satisfying the mandates. The efforts underway represent a positive step towards development of workable solutions to support implementation of regional plans.

The <u>Regional Generation Outlet Study (RGOS)</u> was initiated in response to the growing focus on the use of renewable sources of energy. As more and more states created <u>Renewable Portfolio Standards (RPS)</u> it became clear that areas rich in renewable sources of generation would need to be identified, and plans for connecting those resources to load centers would need to be developed. Phase I of <u>RGOS</u> (discussed further in Section 9) began with the identification of Renewable Energy Zones in the states of Illinois, Iowa, Minnesota, and Wisconsin. The Midwest ISO, using wind data provided by the <u>National Renewable Energy Lab (NREL)</u>, was able to identify the locations with the greatest wind energy output potential. Those locations were then combined into zones, which it was assumed, would be representative of future generation siting. The focus then turned to enabling delivery of energy from those zones to load centers to meet the <u>RPS</u> mandates for those states in <u>RGOS</u> Phase I.

As these efforts were underway, the governors and regulators of North and South Dakota, Iowa, Minnesota, and Wisconsin came together and formed a group called the Upper Midwest Transmission Development Initiative (UMTDI). The group identified two goals for 2009 – the development of regional transmission plans that would enable the RPS in their states to be met, and a methodology for allocating the costs of those plans. The RGOS work effort was already working towards the transmission development goal, at least for a subset of these states, creating an intersection of the efforts and an opportunity for the Midwest ISO to support the UMTDI. Indicative transmission plans, connecting renewable energy zones identified under RGOS with load centers, were developed. The design of such plans enabled the determination of ranges for key parameters, including line miles, costs, different voltage classes, and net present value, that could then be considered across scenarios. The Midwest ISO provided this output to the UMTDI for use in selecting scenarios to guide the RGOS. Phase I of RGOS is now focused on the detailed transmission analysis and design associated with the scenarios chosen by the UMTDI. The second objective of the UMTDI is centered on the issue of determining who will pay for the transmission expansions necessary to integrate the volume of renewable generation needed to meet current RPS requirements. The UMTDI plans to utilize the transmission plans and analyses produced by RGOS Phase I to develop cost allocation recommendations for the UMTDI states.

Phase II of <u>RGOS</u>, which focuses on the states of Illinois, Missouri, Ohio, Indiana, Michigan, Pennsylvania, and any increase in <u>RGOS I</u> states, was kicked-off in May. This study will utilize a similar process, as that employed in <u>RGOS I</u>, to arrive at detailed transmission plans needed to meet <u>RPS</u> goals and mandates in the states involved in the study.

The full Organization of <u>Midwest ISO States (OMS)</u> has a parallel effort evaluating regional planning and cost allocation. The <u>Cost Allocation Regional Planning (CARP)</u> Initiative is focused on developing recommendations for improvements to cost allocation that will enable the meeting of existing and potential future environmental policy. The <u>CARP</u> effort is considering both a broader scope – evaluating carbon, efficiency and renewable impacts to the transmission plan – and a broader scale – the entire Midwest ISO footprint. The <u>OMS</u> is developing a set of scenarios, or regional plans, that will cover a wide range of potential future outcomes and provide a basis for assessing the impacts of various cost allocation methodologies that will be tested, which could then be applied more broadly within the Midwest ISO. Consistent with Guiding Principle 5, the Midwest ISO is supporting this effort by providing the necessary models, and analytical and design support, to produce output which can inform the <u>CARP</u> as they craft their recommendations.

Concurrent with the formation of the <u>UMTDI</u> and <u>OMS</u> <u>CARP</u>, the Midwest ISO was determining how best to address cost allocation issues that were identified in feedback provided by stakeholders in August of 2008. Late in 2008, the Midwest ISO agreed to collaborate with its stakeholders to develop improvements to its <u>RECB</u> I and II methodologies, which pertain to baseline reliability, generator interconnection, and economically beneficial projects, respectively. To accomplish this, the Midwest ISO re-instituted the <u>RECB</u> Task Force which began meeting in early 2009.

As this group began to develop its work plan, cost allocation issues driven by the RECB I methodology for allocation of <u>Generator Interconnection Projects (GIP)</u> became a top priority. Although not previously identified as an unintended output of the current cost sharing methodologies, it became apparent that the <u>GIP</u> methodology resulted in a disproportionate share of costs relative to load being allocated to select Transmission Owning members in the western part of the Midwest ISO footprint. The disproportionate share of costs being allocated to a few zones is due to a combination of the amount of generation wishing to locate in those zones relative to load and the <u>Line Outage Distribution Factor (LODF)</u> methodology used by the Midwest ISO to allocate those costs, which keeps a significant portion of the costs in the zone where the generator is located, regardless if the output is intended for that zone. These issues were creating scenarios where it was not going to be economically feasible for those <u>TOs</u> to remain members of the Midwest ISO. Given the need to address this in an expedited manner, the <u>RECB</u> Task Force determined that it would organize its efforts in three phases, the first of which would focus on modifying the way costs associated with Generator Interconnection projects are allocated. After much discussion and consideration of multiple proposals with the stakeholder community, the Midwest ISO is preparing to file a proposed solution with <u>FERC</u> in July.

Phase II for this group will focus on cost allocation for transmission projects that are identified as enabling integration of large quantities of renewable generation or other locationally constrained resources. An expected result of this effort is the movement of costs currently considered as Generator Interconnection Projects to the new category of cost allocation. This shift is expected due to the current absence of a final transmission plan, and associated cost sharing methodology, to address large-scale renewable integration (such as that being developed through the RGOS), This results in significant amounts of transmission build out to integrate renewables occurring in the queue. Efforts to both develop a methodology and criteria for identification of such projects will be undertaken in this phase. As part of the Phase II cost allocation development process, the recommendations provided by the <u>CARP</u> and <u>UMTDI</u> will be taken into consideration as the new cost allocation methodology is formulated. Phase III of the <u>RECB</u> Task Force's efforts will be for addressing any remaining concerns and issues with <u>RECB</u> I and II methodology that have not been mitigated through the work of prior phases.

## **4.5 Estimated Impacts of Future Scenarios**

As discussed in Sections 4.3.1 and 4.3.2, the electricity industry is facing a number of impending policy changes from both the state and federal level that produce a great deal of uncertainty to the industry including potential rate increases to retail customers. At the state level, as shown in Figure 4.3-1 all but two of the thirteen states in the Midwest ISO footprint have enacted a <u>Renewable Portfolio Standard (RPS)</u> mandate or goal. There is a great deal of uncertainty around how these mandates will be met including location of future renewable generation, required transmission to enable renewable integration, and future cost allocation methodologies for transmission investment. In addition to state policies, the Federal government, at the time of this writing, was considering legislation for a 20% Federal <u>RPS</u> and implementation of a cap-and-trade program to reduce  $CO_2$  emissions. All of this uncertainty around future energy policy complicates the already challenging task of developing a long-term plan. To address this high-level of uncertainty the Midwest ISO examines multiple future scenarios through its long-term planning process to capture the wide spectrum of potential policy outcomes.

### 4.5.1 Future Policy Scenarios

In MTEP 09 the Midwest ISO examined a number of policy-driven future generation expansion scenarios (Futures) to develop "best plans" for a range of assumptions on what could happen in the future under various policy structures. The futures developed were based on policy discussions taking place at the time, which can and will differ from current and future legislation as those discussions evolve. The following future policy scenarios have been examined to estimate potential impacts to retail rate payers in the Midwest ISO footprint.<sup>6</sup>

- **Reference Future** represents the status quo where future economic and political conditions are expected to remain consistent with the recent past. Also, includes the state renewable mandates as of January 1, 2008. (see Figure E1-2)
- **Renewable Future** assumes that 20% of the energy consumed in the Midwest ISO by 2024 will be supplied by Wind
- Environmental Future assumes that starting in 2010 a \$25 per ton cost will be added to CO<sub>2</sub> emissions. Also, assumes that the annual energy growth rate will be 25% lower than for the three other Futures.
- **Gas Future** assumes that future capacity additions will be limited to only Combined Cycle and Combustion Turbines located close to load. Also, includes the necessary wind additions to meet the same state renewable mandates as in the Reference Future.

All of the Futures included in this rate impact analysis require significant investment in both generation and transmission expansion over the 15-year study horizon to meet the various policy objectives. This increased investment is expected to have an impact on the retail rate, especially since a large share of current generation and transmission assets have or soon will reach the end of their recoverable book life. For example, approximately 60% of the generating capacity in the Midwest ISO footprint is more than 30 years old. As is shown in this rate impact analysis all of the scenarios examined show consumer retail rates increasing at a faster rate than inflation (assuming a 3% inflation rate).

<sup>&</sup>lt;sup>6</sup> For additional description of the MTEP09 Futures refer to Section 10.2 and Appendix E.1.

#### 4.5.2 Current Retail Electricity Rates

Before discussing the potential impact of the Future scenarios, consider the current cost of electricity to the retail customer. The current Midwest ISO load, weighted by state average retail electricity rate for the residential, commercial, and industrial sector, is approximately 8.4  $\phi$ /kWh, which is about 13% lower than the national average of 9.7  $\phi$ /kWh.<sup>7</sup> Figure 4.5-1 provides the average retail rate in cents/kWh for each state in the Midwest ISO footprint, and shows that across the Midwest ISO footprint the retail rate paid by consumers varies greatly. Based on information provided by the Energy Information Administration (EIA) in the Annual Energy Outlook\_2009 the generation, transmission, and distribution cost components of the retail electricity rate in 2009 are estimated to be on average 68.0%, 6.9%, and 25.1%, respectively.<sup>8</sup> This equates to approximately 5.7  $\phi$ /kWh for generation, 0.6  $\phi$ /kWh for transmission, and 2.1  $\phi$ /kWh for distribution.<sup>9</sup> For this rate impact analysis it is assumed that the average Midwest ISO residential customer uses approximately one MWh of electricity each month, which is equal to an annual electricity bill of approximately \$1,009, based on an 8.41 $\phi$ /kWh retail rate.



Figure 4.5-1: Midwest ISO Retail Rate for all Sectors in ¢/kWh (2009 Dollars)

<sup>&</sup>lt;sup>7</sup> Data courtesy of the <u>Energy Information Administration (EIA)</u> Electric Power Monthly in July 2009. The Midwest ISO rate was calculated by taking the load weighted average of the thirteen states that compromises the Midwest ISO footprint.

<sup>&</sup>lt;sup>8</sup> The Midwest ISO average generation, transmission, and distribution components were calculated based on rate component data provided in the EIA Annual Energy Outlook in 2009 by the following reliability regions <u>East Central Area</u> <u>Reliability Coordination Agreement (ECAR)</u>, <u>Mid-America Interconnected Network (MAIN)</u>, and <u>Mid-Continent Area Power</u> <u>Pool (MAPP)</u>. The regions were weighted based on the load ratio share of the <u>ECAR</u>, <u>MAIN</u>, <u>MAPP</u> reliability regions including only those local balancing authorities in the Midwest ISO footprint.

<sup>&</sup>lt;sup>9</sup> Each category assumes some allocation of general and administrative expenses.

### 4.5.3 Overview of Rate Impact Methodology and Results

To measure the potential impact to rate payers under each of the Future scenarios, the Midwest ISO projected a potential 2024 retail rate by estimating the revenue requirements for the following generation, transmission, distribution rate components:<sup>10</sup>

#### **Transmission Component**

- Transmission overlay investment required to support the generation capacity expansion for each Future through 2024<sup>11</sup>
- Additional required reliability transmission investment through 2024 (constant across all Futures)
- Non-depreciated current transmission that would still be recoverable in 2024 (constant across all Futures)

#### **Generation Component**

- Production Costs for the Midwest ISO generation fleet associated with each Future in 2024 includes fuel, emissions, variable and fixed O&M costs
- Generation capital investment associated with the capacity expansion for each Future through 2024<sup>12</sup>
- Non-depreciated current generation that would still be recoverable in 2024 (constant across all Futures)

#### **Distribution Component**

 Assumes that the distribution component of the current Midwest ISO retail rate at 2.1 ¢/kWh will grow at the assumed rate of inflation through 2024

To calculate the 2024 retail rate, the revenue requirements for the generation, transmission, and distribution components described above were distributed across the forecasted 2024 energy usage levels. The 2024 rate was then discounted by the rate of inflation to 2009 dollars for comparison to the current Midwest ISO retail rate.<sup>13</sup> The results of that calculation are shown in Figure 4.5-2 for each of the Future scenarios. All Futures show that, based on the various economic and policy assumptions made, rates for retail customers can be expected to grow at a rate faster than would be experienced if rates simply increased at the rate of inflation. However, the magnitude of this impact varies greatly across the four Futures from 3.1% for the Reference Future to 23.2% for the Environmental Future. Also, the rate component driving the increase varies across the Futures, from increased capital expenditures in the Renewable Future to meet the 20% Federal renewable mandate or increased production costs in the Environmental Future due to the \$25 per ton carbon cost on emissions. Major rate increase drivers for each Future are discussed in more detail in the next section.

<sup>&</sup>lt;sup>10</sup> Additional detail on the rate calculation methodology is provided in Appendix E4

<sup>&</sup>lt;sup>11</sup> Based on the conceptual <u>EHV</u> transmission overlay identified in the MTEP 08 Futures analysis, except for the Gas Future, which assumes that non-wind generation will be sited close to load-centers. Mileage and assumed per mile costs by voltage class for each Future's conceptual <u>EHV</u> transmission overlay is provided in Appendix E2

<sup>&</sup>lt;sup>12</sup> Refer to Figure 10.2-2 for details on the capacity expansion, by fuel type, for each Future. Generation Siting maps for each Future are provided in Section 10.2.4.

 <sup>&</sup>lt;sup>13</sup> 2024 energy usage levels are from the Powerbase database utilized in the capacity expansion, assumes an annual
 1.5% energy growth rate through 2024 for all Futures, except the Environmental Future which assumes a 25% reduction in the annual energy growth rate



Figure 4.5-2: Comparison of Estimated Retail Rate for each Scenario

(cents per KWh in 2009 \$)

# 4.5.4 Rate Impact Drivers under Future Policy Scenarios

Table 4.5-3 compares the Reference Future retail rate to the Midwest ISO current retail rate by rate component to illustrate which component is driving the overall estimated increase of \$31 to the average residential ratepayer's annual electricity bill.<sup>14</sup> The increase in generation capital and transmission investment in the Reference Future is in part being driven by the need to meet the state renewable mandates included in the study. Offsetting this increased capital investment, to some degree, is an estimated reduction in production costs attributable to increasing amounts of lower production cost wind meeting higher percents of total energy served by 2024. One item to note is that the current state renewable mandates in the Midwest ISO footprint have increased since this study was performed - from approximately 15,000 MW to 22,000 MW - which would require additional generation and transmission investment to meet those mandates.

<sup>&</sup>lt;sup>14</sup> Based on an average monthly usage of 1 MWh

| Table 4.5-3: Comparison of Reference Future Retail Rate to Current    |   |                |          |      |          |  |
|---|---|----------------|----------|------|----------|--|
|   |   | Rate Component |          |      |          |  |
|   | Generation Generation Transmission Distribution |                |          |      |          |  |
| Retail Rate   | Capital   | Production     |          |      |          |  |
| Midwest ISO Current Retail Rate (cents per kWh 2009\$)                | 3.14  | 2.57           | 0.58     | 2.11 | 8.41     |  |
| Reference Future Retail Rate (cents per kWh 2009\$)                   | 3.42  | 2.40           | 0.73     | 2.11 | 8.67     |  |
| % Increase/Decrease over Current Retail Rate                          | 8.9%  | -6.6%          | 26.0%    | 0.0% | 3.1%     |  |
| Increase/Decrease to Avg. Retail Rate Payer's Annual Electricity Bill | \$ 33.56  | \$ (20.32)     | \$ 18.21 | \$ - | \$ 31.45 |  |

Table 4.5-4 compares the Gas Future retail rate to the Midwest ISO current retail rate by rate component. The overall estimated rate increase under the Gas Future Scenario is only marginally higher than the Reference Future at \$35; however, the rate components driving the increase are materially different. Due to the restriction on the type and location of future generation capacity to only Combined Cycle or Combustion turbines, which have a lower capital cost than the coal capacity added in the Reference Future, the Gas Future's generation capital component is reduced.

Restricting the location of the gas generators near load centers also reduces the required transmission investment; however, the wind generation sited to meet the renewable mandates was not restricted to locations near load and the associated regional transmission for this wind generation is reflected in the transmission component of the Gas Future. Under a purely "local" scenario with all generation sited near load the required transmission investment is reduced even further, but generation capital investment increases as more installed wind capacity is required due to siting in lower capacity areas close to load.

Offsetting the reductions in generation and capital investment is the significant increase in production costs associated with the increased total fuel costs of natural gas generators as the share of energy met by gas generation more than doubles by 2024. The Gas Future assumed a natural gas price of \$8 per M/btu with a 4% annual escalation applied. The overall rate impact of the Gas Future is highly dependent on the assumed price of natural gas, which has varied greatly over the past year from a high of \$14/Mbtu in 2008 to a low of approximately \$4/Mbtu in 2009.

| Table 4.5-4: Comparison of Gas Future Retail Rate to Current          |                |            |              |              |          |  |  |  |  |
|---|----------------|------------|--------------|--------------|----------|--|--|--|--|
|   | Rate Component |            |              |              |          |  |  |  |  |
|   | Generation     | Generation | Transmission | Distribution | Total    |  |  |  |  |
| Retail Rate   | Capital        | Production |              |              |          |  |  |  |  |
| Midwest ISO Current Retail Rate (cents per kWh 2009\$)                | 3.14           | 2.57       | 0.58         | 2.11         | 8.41     |  |  |  |  |
| Reference Future Retail Rate (cents per kWh 2009\$)                   | 2.89           | 3.15       | 0.55         | 2.11         | 8.70     |  |  |  |  |
| % Increase/Decrease over Current Retail Rate                          | -7.9%          | 22.3%      | -5.3%        | 0.0%         | 3.5%     |  |  |  |  |
| Increase/Decrease to Avg. Retail Rate Payer's Annual Electricity Bill | \$ (29.95)     | \$ 68.89   | \$ (3.68)    | \$ -         | \$ 35.26 |  |  |  |  |

Figure 4.5-5 shows that the estimated rate under the Renewable Future to meet a 20% Federal mandate by 2024 is almost 14% higher than the current rate, representing nearly a \$138 increase to the average retail bill. The generation and transmission capital components rate show a similar trend, as seen in the Reference Future, although at a much higher magnitude due to the increased wind capacity additions and associated transmission build-out required to meet the 20% Federal mandate. Also, as in the Reference Future, the Renewable Future shows a potential reduction in production cost partly offsetting the increase in generation and transmission capital investment as the share of energy met by wind is increased from approximately 2% currently to 20% in 2024.

| Table 4.5-5: Comparison of Renewable Future Retail Rate to Current    |            |            |              |              |           |  |  |  |  |
|---|------------|------------|--------------|--------------|-----------|--|--|--|--|
|   |            |            |              |              |           |  |  |  |  |
|   | Generation | Generation | Transmission | Distribution | Total     |  |  |  |  |
| Retail Rate   | Capital    | Production |              |              |           |  |  |  |  |
| Midwest ISO Current Retail Rate (cents per kWh 2009\$)                | 3.14       | 2.57       | 0.58         | 2.11         | 8.41      |  |  |  |  |
| Reference Future Retail Rate (cents per kWh 2009\$)                   | 4.46       | 2.21       | 0.78         | 2.11         | 9.56      |  |  |  |  |
| % Increase/Decrease over Current Retail Rate                          | 42.0%      | -14.3%     | 33.7%        | 0.0%         | 13.7%     |  |  |  |  |
| Increase/Decrease to Avg. Retail Rate Payer's Annual Electricity Bill | \$158.42   | \$ (44.01) | \$ 23.55     | \$ -         | \$ 137.97 |  |  |  |  |

Figure 4.5-6 shows that the Environmental Future, which imposes a \$25 cost per ton on CO<sub>2</sub> emissions, results in the largest potential impact to residential ratepayers with an estimated 22.5% increase. The main driver of the rate increase is the \$25 cost per ton of CO<sub>2</sub> emissions representing approximately 87% of the total \$227 annual rate increase, and 16.7% of the total retail rate. This impact assumes that 100% of the associated CO<sub>2</sub> costs are passed on to the retail rate payer. Part of the increased generation capital expenditures in the Environmental Future can be attributed to a switch from carbon-intensive generation types, like coal or gas, to increased nuclear capacity. Of the four Futures, the Environmental is the only one to see an increase in the share of energy met by nuclear, increasing by approximately 50%, due to the increased costs associated with carbon-intensive fuel types.

| Table 4.5-6: Comparison of Environmental Future Retail Rate to Current |                       |                          |                                     |              |              |           |  |  |
|--|-----------------------|--------------------------|-------------------------------------|--------------|--------------|-----------|--|--|
|  | Rate Component        |                          |                                     |              |              |           |  |  |
| Retail Rate  | Generation<br>Capital | Generation<br>Production | CO <sub>2</sub> Emmissions<br>Costs | Transmission | Distribution | Total     |  |  |
| Midwest ISO Current Retail Rate (cents per kWh 2009\$)                 | 3.14                  | 2.57                     | -                                   | 0.58         | 2.11         | 8.41      |  |  |
| Reference Future Retail Rate (cents per kWh 2009\$)                    | 3.46                  | 2.37                     | 1.65                                | 0.72         | 2.11         | 10.30     |  |  |
| % Increase/Decrease over Current Retail Rate                           | 10.0%                 | -7.9%                    | 100.0%                              | 22.8%        | 0.0%.        | 23.1%     |  |  |
| Increase/Decrease to Avg. Retail Rate Payer's Annual Electricity Bill  | \$ 37.66              | \$ (24.26)               | \$ 198.00                           | \$ 15.95     | \$ -         | \$ 227.35 |  |  |

The potential rate impacts from the four Future scenarios show that higher electricity rates are likely; however, the magnitude of the rate increase will vary greatly depending on the actual economic and policy situations that occur. The range of outcomes illustrates the importance of performing long-term scenario analysis to provide decision-makers with the necessary information to minimize the potential impacts to end-users in the form of higher rates.

### 4.6 Conditions Precedent to Transmission Investment

When compared to the generation costs, it is clear that transmission is but a small portion of the expected future cost for energy. However, despite the increased efficiency which well-planned transmission can bring, there are a number of barriers to increasing transmission build. The difficulty with procuring the necessary right of way, combined with the potential for transmission built in one state to provide as much benefit beyond state, or even <u>Regional Transmission Organization (RTO)</u>, borders as it does within the states building the line, has caused widespread concern about the ability to build the infrastructure suggested by the preliminary value based transmission plans. The Midwest ISO recognizes that in order to build the enabling transmission to support future generation growth, and new energy policy, a number of conditions must first be met:

1. A robust business case for the plan – First and foremost, it must be demonstrated that the hypothesized benefits of any plan, including a fully developed transmission overlay, exists. This includes a thorough understanding of value drivers, underlying assumptions, and a complete evaluation of alternatives, including an alternative in which significant transmission infrastructure build out is not able to occur. Without appropriate benefits justification, it is not expected that a stakeholder such as a Transmission Owner would sponsor the plan. Nor would the state

regulators, who are the ultimate judge of whether a project justification is sufficient, be willing to approve.

- 2. Increased consensus around regional energy policies Across the Midwest ISO, different states have different views around which benefits may have the highest importance. Differences in regional policies exacerbate this divide, which can be a barrier to the development of large scale transmission projects that provide benefits of various types to users across multiple states or other entities. One example of this is the introduction of <u>RPS</u> across the Midwest ISO. There is a mismatch in the view of the needs for transmission to integrate renewable resources, with the divide largely along the dividing line between the states with <u>RPS</u> in place, or those without. The difference in public policy leads to different goals and requirements for the transmission level required; even a sub-regional consensus will go a long way to break the logjam around the build out of large transmission projects. In part, that is true because a sub-regional consensus makes it more likely that the third condition precedent can be achieved.
- A regional tariff that matches who benefits with who pays over time Over time, those 3. paying for the increased transmission must derive proportional benefits to feel satisfied with the investment; this is particularly true in an RTO, where participation is voluntary. The question of determining beneficiaries becomes increasingly complex as the Midwest ISO seeks to incorporate a more complete set of value drivers, such as reflecting public policy drivers, into the transmission assessment process. The question of wind generation once again provides a straightforward example of the difficulties here. States with a high proportion of wind-rich sites may see significant benefit from the economic development that corresponds with the construction and operation of numerous new wind farms. States with RPS see benefit in sourcing greater proportions of energy from wind generators. States with a higher local generation cost may see benefits of sourcing lower cost wind generation from outside the local region. Other states may see no benefit, from a policy or economic perspective, of having access to increased levels of wind generation. Given all those viewpoints, the guestion of who pays for the required transmission infrastructure to integrate wind generation is a thorny problem. This is particularly true since wind generation is likely to require transmission build out in a location a number of states, or even an RTO, away from the expected beneficiaries.
- 4. Cost recovery mechanisms that reduce financial risk Ultimately, the investors in the transmission projects must be assured of appropriate returns, commensurate with the risks faced and, in the case of regulated utilities, that the shareholders will not subsidize the rate payers.

It may be possible to proceed with some level of increased transmission build out after meeting a subset of these conditions. However, construction of an overlay system equivalent to the current interstate highway system will require all conditions to be met across the Eastern Interconnection.

# Section 5: Midwest ISO System Information

### 5.1 Midwest ISO System Overview

Prior MTEP reports have provided statistics on new transmission plans. This report includes the same information in Section 2. In order to provide context to the new facility statistics associated with Appendices A, B, and C, MTEP 09 includes statistics on the existing transmission system which is under Midwest ISO functional control. Transmission Owners' facility lists are posted on the Midwest ISO website at <u>http://www.midwestmarket.org/page/Transmission+Facilities</u>. The transmission line, substation, and transformer statistics below are based on these function control listings.

### 5.1.1 Existing Transmission System Assets

#### **Transmission Lines**

Midwest ISO Transmission Owners<sup>1</sup> have transmission lines with operating voltages from 500 kV to 35 kV. Few Transmission Owners have 69 kV transmission under Midwest ISO functional control. Most utilities have significantly more line miles at the lower voltages (100 kV class) than higher voltages (345 kV). There are only 16 miles at the 35 kV class so it is not shown in the chart below. Total line mileages in all voltage classes are 51,300 miles. The figure below shows Midwest ISO Transmission Owners transmission line miles by voltage class which are under Midwest ISO functional control.



Figure 5.1-1: Transmission under Midwest ISO Functional Control by Voltage Class

<sup>&</sup>lt;sup>1</sup> MidAmerican Energy, Muscatine Power & Water and Cedar Falls Utilities are Midwest ISO Transmission Owners, effective September 1, 2009. They did not participate in the MTEP09 planning cycle and their facilities are not included in these statistics.

The Midwest ISO is divided into three planning regions for MTEP purposes. Figure 5.1-2 shows that there are significantly more line miles in the West planning region, which is geographically larger.



Figure 5.1-2: Transmission Under Midwest ISO Functional Control by Planning Region and Voltage Class

### **Transmission Substations**

Transmission substations transform voltage from one level to another. As power moves closer to end users, the voltage is stepped down. Switching stations are substations without transformers which have multiple transmission line terminations. There are approximately 1,900 transmission substations and switching stations under Midwest ISO functional control. Figure 5.1-3 shows the number of substations and switching stations by state. Note that most utilities in Wisconsin have 69 kV transmission under Midwest ISO functional control, therefore, there are a lot of substations and switching stations at the 69 kV voltage level.



Figure 5.1-3: Substations & Switching Stations Under Midwest ISO Functional Control
Typical transmission substations have a high side voltage of 345 kV and a low side voltage of 115, 120, 138 or 161 kV. There are also 500/345 kV substations, 138/69 kV substations, and many other combinations. The table below shows the range of transmission transformers in Midwest ISO and the number of transformers at those voltage levels.

| Table 5.1-1: Transmission Transformers Under Midwest ISO Functional Control |             |       |         |  |  |  |  |  |  |
|---|-------------|-------|---------|--|--|--|--|--|--|
| High Side kV  | Low Side kV | Count | MVA     |  |  |  |  |  |  |
| 765   | 138         | 2     | 2,073   |  |  |  |  |  |  |
| 500   | 345         | 2     | 2,406   |  |  |  |  |  |  |
| 500   | 230         | 5     | 2,090   |  |  |  |  |  |  |
| 345   | 230         | 31    | 15,620  |  |  |  |  |  |  |
| 345   | 161         | 20    | 7,430   |  |  |  |  |  |  |
| 345   | 138         | 201   | 86,965  |  |  |  |  |  |  |
| 345   | 120         | 26    | 11,830  |  |  |  |  |  |  |
| 345   | 115         | 37    | 15,788  |  |  |  |  |  |  |
| 345   | 69          | 2     | 772     |  |  |  |  |  |  |
| 230   | 230         | 1     | 800     |  |  |  |  |  |  |
| 230   | 161         | 2     | 589     |  |  |  |  |  |  |
| 230   | 138         | 19    | 4,418   |  |  |  |  |  |  |
| 230   | 120         | 13    | 7,335   |  |  |  |  |  |  |
| 230   | 115         | 33    | 7,412   |  |  |  |  |  |  |
| 230   | 69          | 8     | 432     |  |  |  |  |  |  |
| 161   | 138         | 19    | 3,959   |  |  |  |  |  |  |
| 161   | 115         | 17    | 2,825   |  |  |  |  |  |  |
| 161   | 69          | 82    | 7,794   |  |  |  |  |  |  |
| 138   | 120         | 3     | 748     |  |  |  |  |  |  |
| 138   | 115         | 7     | 1,127   |  |  |  |  |  |  |
| 138   | 69          | 246   | 22,828  |  |  |  |  |  |  |
| 120   | 120         | 2     | 1,120   |  |  |  |  |  |  |
| 115   | 69          | 5     | 246     |  |  |  |  |  |  |
| Transformer   | Totals      | 783   | 206,607 |  |  |  |  |  |  |

### **Generating Plants**

There are 432 generating plants in the Midwest ISO system with approximately 1,200 generating units at those plants. Figure 5.1-4 shows the distribution of those plants and units across the states within the Midwest ISO. Commercial Pricing Node information was used to produce the statistics, so exact number of units will vary. Wind plants are counted as a single unit per plant although they may have many individual turbines. Note that the large number of plants and units in Iowa and Minnesota is attributed, in part, to wind plants. The type and capability of the generation fleet is described in Section 5.1.2.



Figure 5.1-4: Generating Plants and Units

#### **Reactive Resources**

In addition to reactive supplies provided by generating plants and transmission line capacitance, there are other sources of reactive power on the transmission system to maintain system voltage levels. Switched capacitors and reactors provide voltage control. There are approximately 1,200 devices on the system and many voltage levels. Devices are often put on tertiary windings of transformers, therefore, the lower voltages.

| Table 5.1-2: Switched Shunts |            |                |  |  |  |  |  |  |
|------------------------------|------------|----------------|--|--|--|--|--|--|
| kV                           | Cap (Mvar) | Reactor (Mvar) |  |  |  |  |  |  |
| 500                          | 600        |                |  |  |  |  |  |  |
| 345                          | 1157       | -850           |  |  |  |  |  |  |
| 230                          | 1227       | -45            |  |  |  |  |  |  |
| 161                          | 1019       | -210           |  |  |  |  |  |  |
| 138                          | 7506       | -15            |  |  |  |  |  |  |
| 120                          | 640        |                |  |  |  |  |  |  |
| 118                          | 32         |                |  |  |  |  |  |  |
| 115                          | 5528       | -155           |  |  |  |  |  |  |
| 72                           | 99         |                |  |  |  |  |  |  |
| 69                           | 6157       | -36            |  |  |  |  |  |  |
| 60                           | 7          |                |  |  |  |  |  |  |
| 46                           | 2713       |                |  |  |  |  |  |  |
| 41.6                         | 22         | -5             |  |  |  |  |  |  |
| 36                           | 525        |                |  |  |  |  |  |  |
| 34.5                         | 699        | -257           |  |  |  |  |  |  |
| 27.6                         | 537        |                |  |  |  |  |  |  |
| 26.4                         | 29         |                |  |  |  |  |  |  |
| 26.2                         | 313        |                |  |  |  |  |  |  |
| 24.9                         | 31         | -125           |  |  |  |  |  |  |
| 23                           | 142        |                |  |  |  |  |  |  |
| 15                           | 20         |                |  |  |  |  |  |  |
| 14.4                         | 77         |                |  |  |  |  |  |  |
| 13.8                         | 343        | -402           |  |  |  |  |  |  |
| 13.2                         | 98         | -27            |  |  |  |  |  |  |
| 12.5                         | 20         |                |  |  |  |  |  |  |
| 12.47                        | 17         | -30            |  |  |  |  |  |  |
| 11.5                         | 91         |                |  |  |  |  |  |  |
| 8.32                         | 23         |                |  |  |  |  |  |  |
| 4.4                          | 5          |                |  |  |  |  |  |  |
| 4.2                          | 26         |                |  |  |  |  |  |  |
| 0.69                         | 17         |                |  |  |  |  |  |  |
| 0.66                         | 12         |                |  |  |  |  |  |  |
| 0.6                          | 372        |                |  |  |  |  |  |  |
| 0.575                        | 49         |                |  |  |  |  |  |  |
| 0.48                         | 51         |                |  |  |  |  |  |  |
| Total                        | 30204      | -2157          |  |  |  |  |  |  |

### 5.1.2 Current System Demand and Capacity

Section 5.2 includes a detailed discussion on forecasted load and generation in the Midwest ISO market. However, the following subsections provide a snapshot of current supply and demand levels as part of the overview of the existing system.

#### Demand

The Midwest ISO Market's adjusted all-time peak demand of 109,157 MW occurred on 7/31/2006. Demand has declined each year since then and the current economic recession has resulted in a forecasted 2009 demand of 95,890 MW for the Midwest ISO, well below the peak demand that was forecasted for 2009 when this analysis was performed in 2008. Figure 5.1-5 shows the actual peak load levels from 2005 through 2008 and the forecasted probable peak load levels from 2009 to 2018. The 90/10 and 10/90 bands are industry standards for high and low (respectively) load conditions. These high and low levels create a larger bandwidth of possible load conditions that account for volatility in load forecasts. The decreased demand forecast is primarily reflective of the Midwest ISO members' expectation of a slow recovery of demand based on current economic conditions and the associated decreased load level.



Figure 5.1-5: Historical and Forecasted Peak Demands

### **Capacity Resources**

Nameplate capacity in the Midwest ISO of 131,308 MW is expected to be available in 2009. Coalfired facilities represent over 50% of the capacity resources within the Midwest ISO Market. Gas fueled units account for another 25% of the fleet. In recent years, the number of wind farms, and run-of-river hydro facilities, has increased to meet renewable mandates. The Midwest ISO experienced a 1,941 MW, or 68% growth, in the amount of nameplate wind capacity during 2008. A breakdown of the 2009 nameplate rated capacity can be seen in Figure 5.1-6. The waste units are composed of four refusederived fuel plants, two wood waste burners, and one turkey waste plant.



Figure 5.1-6: 2009 Nameplate Capacity by Fuel Type

The age of the generation fleet is becoming an issue of greater importance. Currently, the majority of baseload units within the Midwest ISO are 30 to 40 years old. By the year 2018, approximately 60% of the generation fleet will be at least 40 years old. Coal units, which make up over 50% of the fleet, and much of the baseload capacity, will have an average age of 47 years in 2018. As this capacity continues to age, without appropriate upgrades, maintenance, or replacements, the probability of retirement and higher forced outage rates increases. Figure 5.1-7 outlines the age of units within the generation fleet by fuel type.



Figure 5.1-7: Age of Generation Fleet by Fuel Type \* - indicates data includes units with in service dates beyond 2008

## **5.2 Load and Generation Forecast**

The following section contains the ten-year load and generation forecast for the Midwest ISO Market Footprint referenced from the Midwest ISO Long-Term Reliability Assessment. A complete version of the Midwest ISO Long-Term Reliability Assessment can be found at:

http://www.midwestmarket.org/page/Regulatory+and+Economic+Standards

#### 5.2.1 Demand

The Midwest ISO does not prepare a long-term load forecast. Load projections are reported by Network Customers under the Resource Adequacy section (Module E) of the <u>Energy Markets Tariff (EMT)</u>. Historically, reported load forecasts have been accurate as each member has expert knowledge of their individual loads. To account for uncertainties in the load forecasts, the Midwest ISO applies a standard deviation to consider a larger range of forecasted demand levels. Ten-year peak demand and load modifying resource forecasts are detailed in the following sections.

#### **Gross Demand Forecast**

The demands as reported by Network Customers are weather normalized, or 50/50, forecasts. A 50/50 forecast is the mean value in a normal probability distribution, meaning there is a 50% chance the actual load will be higher and a 50% chance the actual load will be lower than the forecast.

A non-coincident, seasonal peak load forecast is created on a regional basis by summing the coincident seasonal forecasts for the individual <u>Load Serving Entities (LSE)</u> in the larger regional area of interest. Table 5.2-1 compares the non-coincident peak gross demand forecasts collected in the 2009 data request to the forecast collected through the 2008 data request. The 2009 data collection non-coincident peak forecast is organized by Midwest ISO Planning Regions.

| Table 5.2-1: Non-Coincident Peak Demand Forecasts   |         |   |         |         |         |         |         |         |         |        |  |  |  |
|---|---------|---|---------|---------|---------|---------|---------|---------|---------|--------|--|--|--|
| Region  | 2009    | 2009         2010         2011         2012         2013         2014         2015         2016         2017         2018 |         |         |         |         |         |         |         |        |  |  |  |
| West  | 31,536  | 31,946  | 33,344  | 33,863  | 34,316  | 34,702  | 35,134  | 35,561  | 36,010  | 36,413 |  |  |  |
| East  | 38,112  | 38,400  | 39,355  | 39,346  | 39,342  | 39,369  | 39,468  | 39,628  | 39,818  | 40,018 |  |  |  |
| Central   | 37,501  | 38,252  | 38,633  | 38,688  | 38,642  | 39,002  | 39,374  | 39,773  | 40,142  | 40,520 |  |  |  |
| Midwest ISO 107,149 108,599 111,332 111,897 112,301 113,072 113,976 114,962 115,970 116,9 |         |   |         |         |         |         |         |         |         |        |  |  |  |
| 2008 Forecast   | 114,831 | 117,167   | 118,774 | 120,191 | 121,626 | 123,131 | 124,658 | 126,174 | 127,780 |        |  |  |  |

Historically, the Midwest ISO has experienced between a 1.5% and 2.0% load growth rate; however, the current recession has had a significant effect on the load forecast for 2009. Since 2008, the downturn in the economy has resulted in the closing, or reduction in production, of many major commercial load customers. There was a 4.93% reduction in the gross demand forecast for the 2008 summer season (not displayed in Table 5.2-1). While compiling this forecast, the current economic conditions were often cited as a major uncertainty in determining growth rates. Currently, the consensus of the group seems to be a load growth rate indicative of a recovery within the next two years followed by roughly a 1% growth for the next eight years.

Using four years of historic market data, a load diversity factor was calculated by observing the individual peaks of each load zone and comparing against the system peak for the load zone. When aggregated, there is a 0.96 diversity factor applied to the peak. The same diversity factor was applied to all ten years. As shown in Table 5.2-2, the gross coincident demand forecast ranges from 102,477 MW in 2009 to 111,852 MW in 2018, which ranges from 5% to 8% lower than 2008 forecasts with the out years having a larger difference due to a lower growth rate in the 2009 forecasts.

| Table 5.2-2: Coincident Peak Demand Forecasts |  |         |         |         |         |         |         |         |         |  |  |
|---|--|---------|---------|---------|---------|---------|---------|---------|---------|--|--|
| Region  | Region         2009         2010         2011         2012         2013         2014         2015         2016         2017         2018 |         |         |         |         |         |         |         |         |  |  |
| Midwest ISO                                   | Midwest ISO 102,477 103,864 106,478 107,019 107,405 108,142 109,006 109,950 110,914 111,852  |         |         |         |         |         |         |         |         |  |  |
| 2008 Forecast                                 | 108,255  | 110,293 | 112,537 | 114,080 | 115,441 | 116,839 | 118,265 | 119,732 | 121,188 |  |  |

### **Demand Response Programs**

With the update to the Module E process of load and resource reporting there has been a decline in reported demand response programs. Programs may already be reflected in a gross load forecast resulting in a more significant drop in gross load forecast versus net load forecasts.

The Midwest ISO currently separates demand response into two separate categories: Direct Controlled Load Management and Interruptible Load.

<u>Direct Controlled Load Management (DCLM)</u> is the magnitude of customer service (usually residential) that can be interrupted at the time of peak by direct control of the applicable system operator. <u>DCLM</u> is typically used for "peak shaving." In the Midwest ISO, air conditioner interruption programs account for the vast majority of <u>DCLM</u> during the summer months. Table 5.2-3 details the reported 2009 data request <u>DCLM</u> forecast by Planning Region and compares it to the total 2008 data request forecast.

| Table 5.2-3: Direct Controlled Load Management Forecasts |   |     |     |     |     |     |     |     |     |     |  |  |
|--|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| Region   | <b>2009 2010 2011 2012 2013 2014 2015 2016 2017 2018</b>            |     |     |     |     |     |     |     |     |     |  |  |
| West   | 218   | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 | 218 |  |  |
| East   | 242   | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |  |  |
| Central  | 150   | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |  |  |
| Midwest ISO  | Midwest ISO 610 610 610 610 610 610 610 610 610 610                 |     |     |     |     |     |     |     |     |     |  |  |
| 2008 Forecast  | 2008 Forecast 1,775 1,811 1,834 1,849 1,862 1,869 1,877 1,885 1,887 |     |     |     |     |     |     |     |     |     |  |  |

<u>Interruptible Load (IL)</u> is the magnitude of customer demand (usually industrial) that, in accordance with contractual arrangements, can be interrupted at the time of peak by direct control of the system operator (remote tripping) or by action of the customer at the direct request of the system operator.

As shown in Table 5.2-4, there has been over a 1,000 MW decrease in the amount of reported interruptible load from the 2008 data request. The majority of this decease can be attributed to the change in reporting procedures utilized this year as compared to last. It should be noted that with the economic downturn a decrease in interruptible programs may be experienced due to industrial plant shut downs.

|               | Table 5.2-4: Interruptible Load Forecasts                           |       |       |       |       |       |       |       |       |       |  |  |  |
|---------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|
| Region        | egion 2009 2010 2011 2012 2013 2014 2015 2016 2017 20               |       |       |       |       |       |       |       |       |       |  |  |  |
| West          | 810   | 810   | 810   | 810   | 810   | 810   | 810   | 810   | 810   | 810   |  |  |  |
| East          | 535   | 535   | 535   | 535   | 535   | 535   | 535   | 535   | 535   | 535   |  |  |  |
| Central       | 417   | 417   | 417   | 417   | 417   | 417   | 417   | 417   | 417   | 417   |  |  |  |
| Midwest ISO   | 1,762   | 1,762 | 1,762 | 1,762 | 1,762 | 1,762 | 1,762 | 1,762 | 1,762 | 1,762 |  |  |  |
| 2008 Forecast | 2008 Forecast 2,899 2,814 2,861 2,858 2,875 2,854 2,908 2,925 2,941 |       |       |       |       |       |       |       |       |       |  |  |  |

### **Behind-the-Meter Generation**

In the Midwest ISO, there is approximately four GW of generation capacity that Market Participants designate as a capacity resource, which does not participate in the Market. This capacity is referred to as <u>Behind-the-Meter (BTM)</u> Generation. <u>BTM</u> Generation has been historically considered a load reduction, however, due to a recent <u>FERC</u> order it is now accounted for as a capacity addition. Table 5.2-5 details the amount of <u>BTM</u> Generation designated on summer peak from 2009 to 2018.

|   | Table 5.2-5: Behind-the-Meter Generation       |       |       |       |       |       |       |       |       |       |  |  |  |
|---|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|
| Region  | 2009 2010 2011 2012 2013 2014 2015 2016 2017 2 |       |       |       |       |       |       |       |       |       |  |  |  |
| West  | 1,000  | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |  |  |  |
| East  | 1,918  | 1,918 | 1,918 | 1,918 | 1,918 | 1,918 | 1,918 | 1,918 | 1,918 | 1,918 |  |  |  |
| Central   | 1,298  | 1,298 | 1,298 | 1,298 | 1,298 | 1,298 | 1,298 | 1,298 | 1,298 | 1,298 |  |  |  |
| Midwest ISO 4,216 4,216 4,216 4,216 4,216 4,216 4,216 4,216 4,216 4,216 4,216 4,216 |  |       |       |       |       |       |       |       |       | 4,216 |  |  |  |
| 2008 Forecast   | 3,381  | 3,385 | 3,396 | 3,399 | 3,391 | 3,395 | 3,394 | 3,401 | 3,405 |       |  |  |  |

### **Net Internal Demand**

Net Internal Demand is the coincident gross demand forecast less demand response programs as seen in the Figure 5.2-1 formula. During peak conditions, Behind the Meter Generation will act as a load offset as seen by Midwest ISO meters. To account for this effect, a Probable Peak Load number is also calculated which treats <u>BTM</u> generation as a load offset, as seen in Figure 5.2-2. When calculating Net Internal Demand and Probable Peak Load, it is assumed that all demand response programs are reducing demand at the reported levels during the system peak. If during the system peak there is adequate capacity, it is not expected that all demand side management programs will be executed, causing the actual load to be in excess of the demand forecasts. During the all-time peak on July 31, 2006 the Midwest ISO experienced 3,047 MW of Demand Side Management executions and <u>BTM</u> Generation caused load to reduce by an additional 2,705 MW. Market Participants reported approximately 3,500 MW of Demand Side Management and 2,700 MW of <u>BTM</u> Generation in the 2006 Data Request.



Figure 5.2-2: Probable Peak Load

The projected Net Internal Demand for the Midwest ISO Market ranges from 100,106 MW for the summer of 2009 to 109,481 MW in 2018. A much lower gross demand forecast has resulted in a significant decrease in net load levels from last year's forecasts. Table 5.2-6 details the 2009 and 2008 data request coincident Net Internal Demand forecasts. The average coincident ten-year Net Internal Demand growth rate from Midwest ISO Market Participant supplied forecasts is 1.0%.

| Table 5.2-6: Coincident Net Internal Demand Forecasts |  |  |         |         |         |         |         |         |         |  |  |
|---|--|--|---------|---------|---------|---------|---------|---------|---------|--|--|
| Region  | Region         2009         2010         2011         2012         2013         2014         2015         2016         2017         2018 |  |         |         |         |         |         |         |         |  |  |
| Midwest ISO   | 100,106  | 100,106 101,493 104,107 104,648 105,034 105,771 106,635 107,579 108,543 109,48 |         |         |         |         |         |         |         |  |  |
|   | 1.4% 2.6% 0.5% 0.4% 0.7% 0.8% 0.9% 0.9% 0.9%   |  |         |         |         |         |         |         |         |  |  |
| 2008 Forecast   | 105,619  | 107,912  | 109,385 | 110,726 | 112,102 | 113,542 | 114,947 | 116,378 | 117,902 |  |  |

The Midwest ISO Market's adjusted all-time peak demand of 109,157 MW occurred on 7/31/2006. The current economic recession has resulted in the Midwest ISO forecast not reaching those same levels within the next ten years. Figure 5.2-3 shows the actual peak load levels from 2005 through 2008 and the forecasted probable peak load levels from 2009 to 2018. The 90/10 and 10/90 bands are industry standards for high and low (respectively) load conditions. These high and low levels create a larger bandwidth of possible load conditions that account for volatility in load forecasts.



Figure 5.2-3: Historical and Forecasted Peak Demands

### **5.2.2 Capacity Resources**

This section utilizes capacity values derived from various sources in order to produce a detailed analysis of the resource adequacy for the next ten years. Member reported data, nameplate capacities and historical analysis provide for a varied look at the 2009 baseline capacity levels. The Midwest ISO Generator Interconnection Queue is used to identify future unit expansions.

#### 2008 Baseline Capacity Levels

To create an accurate capacity projection, a reliable first year baseline capacity must be established. The following sections detail derates, outages, and import capability expected during the 2009 peak.

#### Midwest ISO Generation

Nameplate capacity of 131,308 MW is expected to be available in 2009 in the Midwest ISO. Coalfired facilities represent over 50% of the capacity resources within the Midwest ISO Market. Gas fueled units account for another 25% of the fleet. In recent years, the number of wind farms and run-of-river hydro facilities has increased to meet renewable mandates. The Midwest ISO experienced a 1,941 MW or 68% growth in the amount of nameplate wind capacity from 2008. A breakdown of the 2009 nameplate rated capacity can be seen in Figure 5.2-5. The waste units are composed of four refuse derived fuel plants, two wood waste burners, and one turkey waste plant.



Figure 5.2-4: 2009 Nameplate Capacity by Fuel Type

#### **Out-Year Proposed Generation**

Currently, there are 283 projects within the Midwest ISO Generator Interconnection Queue which are being considered for additions throughout the <u>Long Term Reliability Assessment (LTRA</u>). These additions total 65.2 GW. Of the 283 projects, 244 of them are proposed wind plants which total 50.1 GW (nameplate capacity).

Because of the intermittent nature of proposed wind and run-of-river hydro units, a summer capacity credit was applied. Proposed wind units were given a 20% peak capacity credit factor and a 50% peak capacity credit was applied to proposed run-of-river hydro plants. Empirical data indicates that the variability of wind output makes it unlikely that 20% of its nameplate rated capacity will actually be available at peak in spite of that number representing an "average" value. Statistical analysis will be undertaken to further explore the risk profile of wind capacity, and adjustments will be proposed if necessary to accurately reflect its contribution to resource adequacy.

Even though 283 projects are currently being analyzed for inclusion within the LTRA, there is only a certain percentage of each type of project that results in the addition of actual capacity to the Midwest ISO footprint. Confidence factors are used to describe the probability that capacity with a specific queue status will be built. Because each fuel type has different necessities for interconnection, confidence factors were calculated for each fuel type using historic data. Table 5.2-8 provides the confidence factors by fuel type for units with and without interconnection agreement status distinction. When all fuels are weighted and totaled, units with a signed <u>Generator Interconnection Agreement (GIA)</u> have a total confidence factor of 80% and all queued units (signed <u>GIA</u> plus non-signed <u>GIA</u>) have an equivalent 20% confidence factor.

| Table 5.2-8: Confidence Factors by Fuel Type |           |            |  |  |  |  |  |  |  |
|--|-----------|------------|--|--|--|--|--|--|--|
| Fuel Type                                    | Signed IA | All Queued |  |  |  |  |  |  |  |
| Coal   | 79.6%     | 15.6%      |  |  |  |  |  |  |  |
| Gas  | 91.7%     | 23.9%      |  |  |  |  |  |  |  |
| Hydro  | 46.0%     | 4.1%       |  |  |  |  |  |  |  |
| Nuclear                                      | 46.0%     | 43.2%      |  |  |  |  |  |  |  |
| Oil  | 100.0%    | 74.5%      |  |  |  |  |  |  |  |
| Wind   | 66.2%     | 18.9%      |  |  |  |  |  |  |  |
| Other  | 100.0%    | 9.0%       |  |  |  |  |  |  |  |
| TOTALS                                       | 80%       | 20%        |  |  |  |  |  |  |  |

Figure 5.2-5 provides a timeline of cumulative active queued capacity additions for the Midwest ISO. This included all units within the queue process.



Figure 5.2-5: Midwest ISO Total Cumulative Queued Capacity



By applying the confidence intervals previously discussed to the entirety of the Queue represented in Figure 5.2-5 the timeline in Figure 5.2-6 is obtained.

Figure 5.2-6: Midwest ISO Cumulative Queued Capacity with Confidence Interval

Of the 283 active queued capacity projects, there are 19 projects with a signed <u>Generator</u> <u>Interconnection Agreement (GIA)</u> and an expected in-service date prior to 2018. These projects are expected to add 3,256 MW of additional capacity to the Midwest Market footprint. The expected capacity additions are primarily composed of coal projects totaling 1,575 MW. Gas fueled combined cycle projects amount to 830 MW and proposed signed <u>GIA</u> wind units total 847 MW. Figure 5.2-7 provides a timeline of cumulative active queued capacity additions with a signed  $\underline{GIA}$  for the Midwest ISO.



Figure 5.2-7: Midwest ISO Signed IA Cumulative Queued Capacity

### **Projected Capacity**

Currently, there is 131,308 MW of capacity that is expected to provide energy to the Midwest ISO during summer peak conditions. In order to establish a projected out year capacity fuel breakdown, the confidence factors are utilized.

The forecasted capacity is attained by adding generation in the queued generation with a confidence factor applied and removing units with a retirement date prior to 2018. Applying confidence factors to the appropriate queued statuses and fuel types yields generation expansions totaling 2,491 MW, using the confidence factors on signed <u>GIA</u> queued capacity, and 5,811 MW, using the confidence factors on all queued capacity over the ten-year horizon.

Since the 2008 summer period, 235 MW of capacity was retired or reclassified; however, projecting retirements for the next ten years is very difficult to determine, because most Market Participants do not wish to disclose such market sensitive information. For the purposes of this assessment, no units were assumed to retire.

Figures 5.2-8 and 5.2-9 break-down the forecasted 2018 capacity by fuel type. Figure 5.2-8 includes signed <u>GIA</u> queued units, with the appropriate confidence factors applied, and totals 133,798 MW. Figure 5.2-9 utilizes all queued capacity units, with corresponding confidence factors applied, and totals 137,119 MW. In both cases the predominant fuel type is coal, accounting for approximately 50% of the total capacity. The largest change during the ten year span is in the amount of wind generated capacity.



Figure 5.2-8: 2017 Projected Capacity by Fuel Type – Signed GIA



Figure 5.2-9: 2017 Projected Capacity by Fuel Type – All Queue Entries

### Age of Generation Fleet

Currently, the majority of baseload units within the Midwest ISO are 30 to 40 years old. By the year 2018, approximately 60% of the generation fleet will be at least 40 years old. Coal units which make up over 50% of the fleet and much of the baseload capacity will have an average age of 47 years in 2018. As this capacity continues to age, without appropriate upgrades or maintenance the probability of retirement and higher forced outage rates increases. Figure 5.2-10 outlines the age of units within the generation fleet by fuel type.





\* - indicates data includes units with in service dates beyond 2008

### **5.3 Reserve Margin Requirements**

A study conducted by the Midwest ISO has determined a planning reserve margin equal to 12.69% of the non-coincident net load forecasts submitted by Load Serving Entities. This study was conducted by the same engineering staff which conducted the <u>Midwest Planning Reserve Sharing Group (PRSG)</u> study for the 2008-2009 planning year and was supported by much of the same membership.

This value was determined through the use of the GE <u>Multi-Area Reliability Simulation (MARS)</u> software for Loss of Load analysis. PROMOD<sup>®</sup> was used to perform a security constrained economic dispatch which provided the congestion driven zonal definitions used within MARS.

The goal of a Loss of Load Expectation (LOLE) study is to determine a level of reserves that would result in the system experiencing one loss of load event every ten years on average. This equates to a yearly LOLE value of 0.1 days per year or a one in ten chance for a loss of load every year. As modeled within the GE MARS software, the system would achieve this reliability level when the amount of capacity available is 1.1269 times that of the non-coincident load forecasts.

Within Module E, individual Load Serving Entities (LSEs) maintain reserves based on their monthly peak load forecasts. These peak forecasts do not sum to the system coincident peak because they are reported based solely on the entity's own peak, which could occur at a different time than the system peak. To account for this diversity within the system, a reserve margin was calculated for application to individual LSE peaks utilizing a 2.35 % diversity factor. This was the lowest diversity experienced on the system since Midwest ISO market start and resulted in an individual LSE reserve level of 12.69%. This value is comparable to previous reserve margins averaging 14.5% and is made possible by the large size of the Midwest ISO footprint and the inherent diversity.

A complete report on the Midwest ISO Loss of Load Expectation study can be found on the Regulatory and Economic Standards page of the Midwest ISO website under Module E heading at the following link.

http://www.midwestiso.org/page/Regulatory+and+Economic+Standards

### 5.3.1 Module E Verification Process

The Midwest ISO performs an evaluation each month to determine if all load serving entities within the Midwest ISO Balancing Authority have sufficient qualified capacity to meet their planning reserve requirement. The Midwest ISO determines a load service entity's planning reserve requirement by applying the planning reserve margin that was determined through the annual Loss of Load Expectation study. Midwest ISO determines whether a generation resource or demand response qualifies as capacity under Module E: Resource Adequacy of the Midwest ISO Tariff. Capacity that meets the Tariff terms and conditions to qualify as capacity is referred to as either accredited capacity or a <u>Planning Resource Credit</u> (<u>PRC</u>). Midwest ISO Market Participants use Planning Resource Credits as their commodity for commercial capacity transactions.

Midwest ISO uses the <u>Module E Capacity Tracking Tool (MECT)</u> to allow Midwest ISO Market Participants to confirm the transfer of Planning Resource Credits, and provide instantaneous status for load serving entities whether they have sufficient planning reserve listed in their resource plan. The <u>MECT</u> contains a resource plan for each Market Participant that lists the type of planning resource and quantity of capacity that has been assigned to its resource plan. The <u>MECT</u> also insures that accredited capacity or Planning Resource Credits are only utilized by one Midwest ISO load serving entity.

The Midwest ISO is required to file at FERC annually, by August 1<sup>st</sup>, the <u>Cost of New Entry</u> (<u>CONE</u>). In the Initial Planning Year (June 1, 2009 - May 31, 2010), <u>CONE</u> was \$80,000 /MW-Month. A load serving entity must pay the financial settlement if they are deficient in planning reserves for any given planning month. The financial settlement is determined by calculating the capacity that the load serving entity is deficient and then multiplying it by the <u>CONE</u> value. Since implementing the <u>CONE</u> penalty, no <u>LSE</u>s have missed their reserve target.

<u>MECT</u> provides the necessary information to the Market Participant regarding their must offer requirement in the day-ahead market and reliability assessment and commitment process. The load serving entities are required to also enter their demand forecast parameters so Midwest ISO can evaluate whether a load serving entity under-forecasted by more than one standard deviation. The Midwest ISO informs the applicable state regulatory entity if the load serving entity is jurisdictional to the state and did under-forecast.

### 5.4 Long Term Risk Assessment

Using the various levels of capacity and demand established in this report, a <u>Loss of Load</u> <u>Expectation (LOLE)</u> study was performed over the summer months for year five and ten of the outlooking ten-year planning period. This study quantifies the effects altering the load forecast, external commitments, wind capacity credit, forced outage rates and differing unit expansions have on <u>LOLE</u>. While <u>LOLE</u> values can be determined for various scenarios, the likelihood of each scenario is not derived. The purpose of this analysis is not to determine reserve requirements necessary to meet projected load levels, but to point out the effects of changes in system conditions on <u>LOLE</u> so that future risk can be managed.

### 5.4.1 Base and High/Low Demand Cases

The purpose of this Risk Analysis is to provide consideration for the effects of a wide range of possible scenarios and observe the effects each changing variable has on <u>LOLE</u>. However, to establish a baseline for comparison, a base case was analyzed. In this analysis the out year cases utilized for the Midwest ISO Module E study, which established a planning reserve margin, were used after ensuring that only capacity currently available was included within the model. These cases, built for years 2013 and 2018, utilized the same zonal establishment methodology outlined in the LOLE Report available here:

http://www.midwestiso.org/publish/Document/62c6cd\_120e7409639\_-7f2a0a48324a

The base case provides the "best guess" of risk levels in planning years five and ten; however, because base case demand has a 50% probability that actual load will exceed the forecast and a 50% chance that actual load will be lower than the forecast; a wider range of demands was analyzed to cover a wider range of probabilities. When analyzing variables along a normal distribution, it is industry standard practice to use 10/90 and 90/10 levels as outlying cases that represent the extreme values of load. These load values represent the load at which there is a 90% chance the peak will exceed this level in the case of the 10/90 forecast and a 90% chance that the peak will be lesser than the level represented by the 90/10 forecast.

Two capacity expansion cases were analyzed throughout this risk assessment. First cases were constructed without any future expansion. Then, in order to capture out-year capacity additions, all queued units were considered with their appropriate confidence factors.

Figures 5.4-1 and 5.4-2 provide a projected reserve margin timeline for the base case and high and low demand cases utilizing a nameplate capacity level with and without unit expansion. The minimum reserve requirement is represented on the graphs in the form of a red line. The requirement starts at 15.4% for the current planning year and increases to 17% by the end of the ten year period. The increase is a result of the increased congestion that could be experienced without the addition of transmission expansions that would alleviate congestion and enhance energy flows on the system.

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Figure 5.4-1: 2009 – 2018 Reserve Margin Forecast without Capacity Additions



Figure 5.4-2: 2009 – 2018 Reserve Margin Forecast with Capacity Additions

| Table 5.4-1: 2009-2018 Reserve Margin Forecast without Capacity Additions   |        |        |        |        |        |        |        |        |        |        |  |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| 2009         2010         2011         2012         2013         2014         2015         2016         2017         2018 |        |        |        |        |        |        |        |        |        |        |  |
| Reserve Margin (MW)   | 35,418 | 34,031 | 31,417 | 30,876 | 30,490 | 29,752 | 28,888 | 27,944 | 26,981 | 26,043 |  |
| Reserve Margin (%)  | 35.4%  | 33.5%  | 30.2%  | 29.5%  | 29.0%  | 28.1%  | 27.1%  | 26.0%  | 24.9%  | 23.8%  |  |
| Reserve Margin (MW)   | 30,241 | 28,782 | 26,033 |        | 25,058 | 24,282 | 23,373 | 22,381 | 21,367 | 20,381 |  |
| Reserve Margin (%)  | 28.7%  |        | 23.8%  | 23.1%  | 22.7%  | 21.8%  | 20.8%  | 19.8%  | 18.7%  | 17.7%  |  |
| Reserve Margin (MW)   | 40,607 | 39,292 | 36,813 | 36,300 | 35,934 | 35,235 | 34,415 | 33,521 | 32,607 | 31,718 |  |
| Reserve Margin (%)  | 42.8%  | 40.8%  | 37.3%  | 36.6%  | 36.1%  | 35.1%  | 34.0%  | 32.9%  | 31.7%  | 30.6%  |  |

Tables 5.4-1 and 5.4-2 show the values for nameplate reserve margins out through the next ten year period with and without capacity expansion.

| Table 5.4-2: 2009-2018 Reserve Margin Forecast with Capacity Additions |                        |   |        |        |             |             |        |        |        |        |  |  |
|--|------------------------|---|--------|--------|-------------|-------------|--------|--------|--------|--------|--|--|
|  | 2009                   | 2010  | 2011   | 2012   | 2013        | 2014        | 2015   | 2016   | 2017   | 2018   |  |  |
|  | Base Load (50/50) Case |   |        |        |             |             |        |        |        |        |  |  |
| Reserve Margin (MW)  | 35,418                 | 5,418 34,743 33,307 33,893 34,114 33,557 32,874 31,942 31,670 31,445  |        |        |             |             |        |        |        |        |  |  |
| Reserve Margin (%)   | 35.4%                  | 35.4% 34.2% 32.0% 32.4% 32.5% 31.7% 30.8% 29.7% 29.2% 28.7%           |        |        |             |             |        |        |        |        |  |  |
|  |                        |   |        | ŀ      | ligh Load ( | 90/10) Cas  | e      |        |        |        |  |  |
| Reserve Margin (MW)  | 30,241                 | 29,494  | 27,923 | 28,481 | 28,682      | 28,087      | 27,359 | 26,378 | 26,057 | 25,783 |  |  |
| Reserve Margin (%)   | 28.7%                  | 27.6%   | 25.5%  | 25.9%  | 26.0%       | 25.2%       | 24.4%  | 23.3%  | 22.8%  | 22.4%  |  |  |
|  |                        |   |        | l      | ow Load (   | 10/90) Case | )      |        |        |        |  |  |
| Reserve Margin (MW)  | 40,607                 | 40,607 40,003 38,703 39,318 39,558 39,039 38,401 37,518 37,296 37,120 |        |        |             |             |        |        |        |        |  |  |
| Reserve Margin (%)   | 42.8%                  | 41.6%   | 39.2%  | 39.6%  | 39.7%       | 38.9%       | 38.0%  | 36.8%  | 36.2%  | 35.8%  |  |  |

An <u>LOLE</u> of one-day-in-ten years or 0.1 day per year is an industry standard benchmark for the analysis of a system. As <u>LOLE</u> values increase to levels above that of 0.1 day in one year it can be said that the system is less reliable than generally accepted.

LOLE results from the base case are displayed in Figure 5.4-3. The 90/10 and 10/90 load levels are industry standards for high and low load levels. The previous year results are at the standard load level without adjustment. Figure 5.4-3 illustrates the rapid drop in risk from a significant load reduction in that last year's base case results indicate far great risk than the current year simulation, and are more comparable to current year 90/10 results. There is a non-linear relation between LOLE and reserve margin; as reserve margins decrease LOLE increases exponentially.



Figure 5.4-3: 2009 – 2018 Loss of Load Expectation Forecast

As can be seen in Figure 5.4-3 the Loss of Load Expectation only exceeds the industry standard of one-day-in-ten years during the 2018 time frame, and even then only when there is no unit expansion and a higher load level experienced.

### 5.4.2 Future Uncertainties – Sensitivity Analysis

Section 5.4.1 established a base case, and accounted for load forecast uncertainties, by utilizing a 90/10 and 10/90 load forecast; these cases all employ current "best guess" conditions; however, there are a high number of uncertainties that have the potential to radically affect <u>LOLE</u>. The presence of these uncertainties makes it more probable that actual conditions will be worse than forecasted in the base case. Factors contributing to this probability include:

- The aging generation fleet carries an increased risk of higher forced outage rates
- Much of the new capacity is wind, whose production is at its lowest level during peak conditions
- External reserve margins are falling and therefore future imports may be limited

To quantify the affects each uncertainty has on the base case, each of the three load levels was run while simulating no wind generation during peak, no external support or increased Forced Outage Rates across the footprint for both of the out years. In each case only a single variable was changed to observe the effects that particular variable had on LOLE.

As determined in the base case analysis in Section 5.4.1, <u>LOLE</u> exceeded the 1 day in 10 years benchmark only in the year 2018 in the high load case. When conducting sensitivity analysis only high load cases resulted in a <u>LOLE</u> result exceeding the one-day-in-ten benchmark for either year and then only with a lack of unit expansion was that benchmark consistently exceeded.

During the year 2013 analysis it was determined that the one-day-in-ten benchmark would only be exceeded during high load conditions and then only with a complete lack of external support. As can be seen in Table 5.4-3 the only cases exceeded 0.1 LOLE occurred for both expansions during the high load and no external support cases.

| Table 5.4-3: 2013 Sensitivity Results |  |   |       |       |       |       |  |  |  |  |  |  |
|---------------------------------------|--|---|-------|-------|-------|-------|--|--|--|--|--|--|
|                                       | 2013 – No New Units 2013 – 20% of Queued Units |   |       |       |       |       |  |  |  |  |  |  |
| SCENARIO                              | High Load                                      | High Load Base Load Low Load High Load Base Load Low Load |       |       |       |       |  |  |  |  |  |  |
| Base Case                             | 0.047  | 0.047 0.001 0.000 0.017 0.000 0.000                       |       |       |       |       |  |  |  |  |  |  |
| Increased Forced Outage Rate          | 0.099  | 0.003   | 0.000 | 0.040 | 0.001 | 0.000 |  |  |  |  |  |  |
| No External Support                   | 0.284  | 0.284 0.014 0.000 0.131 0.004 0.000                       |       |       |       |       |  |  |  |  |  |  |
| No Wind Availability                  | 0.074  | 0.001   | 0.000 | 0.025 | 0.000 | 0.000 |  |  |  |  |  |  |

Similar to the 2013 results, it was only during high load conditions that any of the 2018 cases exceeded one-day-in-ten. As seen in Table 5.4-4 it should be noted that without unit expansion, even with the present load growth values, the system exceeds the industry standard <u>LOLE</u> benchmark for all sensitivities in this analysis.

| Table 5.4-4: 2018 Sensitivity Results |                     |           |          |                            |           |          |
|---------------------------------------|---------------------|-----------|----------|----------------------------|-----------|----------|
|                                       | 2018 – No New Units |           |          | 2018 – 20% of Queued Units |           |          |
| SCENARIO                              | High Load           | Base Load | Low Load | High Load                  | Base Load | Low Load |
| Base Case                             | 0.228               | 0.005     | 0.000    | 0.012                      | 0.000     | 0.000    |
| Increased Forced Outage Rate          | 0.467               | 0.021     | 0.000    | 0.038                      | 0.000     | 0.000    |
| No External Support                   | 1.177               | 0.087     | 0.001    | 0.137                      | 0.002     | 0.000    |
| No Wind Availability                  | 0.325               | 0.009     | 0.000    | 0.020                      | 0.000     | 0.000    |

Using the base case as a benchmark, it was possible to derive the impact that each variable has on <u>LOLE</u>. A range of <u>LOLE</u> was derived for each uncertainty by adjusting the variable under scrutiny. In this manner it was determined that a change in external support has the largest potential to negatively affect out-year <u>LOLE</u> values. Assuming that no new units were put into service in the intervening four years, the risk assessment for 2013 would appear as in Figure 5.4-4. If, in the next ten years the

installation of new units followed historic trends, the 2018 sensitivities would be outlined by Figure 5.4-5. It should be noted that these sensitivity results rely on updated load forecasts that take into account the current recession. Since it is impossible to know what load will return after the recession, and how deeply it will impact future load growth, these results are subject to variation in future years should the load forecasts return to previous levels.



Figure 5.4-4: Year 2013 LOLE Sensitivity to Variable Adjustment - No New Capacity

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Figure 5.4-5: Year 2018 LOLE Sensitivity to Variable Adjustment - 20% All Queue

## **5.4.3 Sensitivity Descriptions**

The following sections provide descriptions for each uncertainty – changing variable – used in the sensitivity analysis.

#### **Forced Outage Rate**

As the generation fleet ages there is an increased probability that forced outage rates will rise. Much of this effect is negated by continued maintenance and unit upgrades, but there is still a possibility for up to a 10% increase in forced outage rates in the out year analysis. The average age of units within the generation fleet can be seen in Figure 5.4-6. Examining previous studies on the outage rates during peak conditions, as seen in Figure 5.4-7, it was seen that a 5% increase in forced outage rates (multiplying all outage rates by 1.05) would be a conservative sensitivity for the 2013 case, and a 10% increase in the 2018 case would still be within the bounds normally experienced during a system peak.





\* - indicates data includes units with in service dates beyond 2008



Figure 5.4-7: Case Summary of Average System Forced Outage Rates

#### Wind Availability

The intermittent nature of wind capacity allows for no guarantee in the amount available on peak, as detailed in Section 3.1.1. As wind begins to comprise a greater portion of footprint capacity, this variability becomes a significant issue. Due to the limited amount and irregular distribution of performance data available, a peak capacity credit cannot be explicitly predicted. Throughout this assessment and in other runs, wind units were assigned a 20% peak capacity credit, as consistent with previous studies; however, during the annual peaks for three of the four past years wind production has been much lower than 20%.

To examine the effects of wind production being at its lowest level during peak conditions, and to establish a risk bandwidth, wind was given a 0% capacity credit in the Wind Availability case.

#### **External Support**

Currently there is 5,202 MW of capacity located outside of the Midwest ISO that has an obligation to exclusively serve Midwest ISO load during peak conditions. During the previous 2006 and 2007 peaks the amount of imports has been closer to 8.5 GW; however, if reserve margins continue to deteriorate, external resources will likely be committed to their source location and the amount of imports the Midwest ISO experiences on peak can be expected to fall.

To simulate the most extreme circumstance where no external commitments are available, the import capability was modified to 0 MW.

### **Demand Forecast Uncertainty**

As outlined in Section 5.1, three different load levels were analyzed throughout this assessment. While these levels give a good idea of the possibilities for peak loads during a given year, when supplied a mean load forecast, they do not account for variations in load growth forecasting.

#### **Risk Management**

Risk analysis was performed on cases that represent a diverse combination of variables. While a risk level was determined for each case, the probability of each case's occurrence is not stated. It is likely that the base case will most appropriately model the system as it occurs throughout the ten year period, but the increasing probability of various uncertainties occurring makes planning exclusively for base case conditions overly optimistic. In the event that system conditions should exceed the levels modeled within this analysis, these results would no longer speak to the risk experienced by the system.

Each case provided a <u>LOLE</u> value which estimates the percent probability that there will be insufficient resources for that case. It is difficult to determine a probability for each case occurring as the amount of correlation between variables is unknown. Although various factors played a part in the risk analysis, a lack of external support proved to play the most integral part in increasing the risk experienced by the system. As reserve levels declined, associated risk levels rose exponentially.

With the inclusion of new capacity throughout the ten year time frame it was rare that <u>LOLE</u> values exceeded the one-day-in-ten years benchmark. It should be noted that to experience these lower levels of risk, load forecasts must not increase over the next ten years and unit expansion must continue as has been seen historically. Those two conditions are unlikely to be met exactly, so in order to manage risk in the following ten years the following steps can be taken:

- 1. Capacity Expansion: Historically, 20% of the queued capacity within the Midwest ISO (signed <u>GIA</u> plus non-signed <u>GIA</u>) has gone into service. If this trend is realized for the next ten year period, with current load projections risk can be effectively managed for all sensitivities, save for a lack of external support.
- 2. Load Forecast: It is difficult to project the effects of the current recession, but should load forecasts begin to climb again, following an economic recovery, the reliability of the system must be reassessed.
- **3.** Increased Forced Outage Rate: When the average system <u>Forced Outage Rate (FOR)</u> is increased by 5% and 10% in the years 5 and 10 respectively, increased risk to the system is experienced. Continued maintenance and the installation of new units should serve to mitigate this risk.
- 4. Wind Availability: Currently, there is 5,065 MW of nameplate rated capacity which accounts for 3.9% of the fleet. This small amount of capacity had the least effect on LOLE when producing below historical averages. However, in the Midwest ISO Generator Interconnection Queue over 75% of the nameplate capacity consists of wind units. As wind begins to comprise a larger portion of the footprint, a lower than average production greatly affects system reliability.
- 5. No External Support Case: When external support is eliminated, both the 2013 and 2018 cases exceed the reliability benchmark of one-day-in-ten years. External support acts just as internal generation does and any significant drop in external support should be counteracted by an appropriate increase in internal capacity availability.

For a more detailed outline of the next ten year forecasts and risk assessment, please see the 2009 LTRA posted at the following link:

http://www.midwestiso.org/page/Regulatory+and+Economic+Standards

# Section 6: Reliability and Value-Based Planning Methodologies 6.1 Reliability Planning Methodology Overview

The Midwest ISO performs many types of reliability analyses in its MTEP studies. The reliability assessment tests the existing plan using appropriate <u>North American Electric Reliability Corp.(NERC)</u> Table 1 events, determines if the system, as planned, meets <u>Transmission Planning (TPL)</u> standards, develops and tests additional transmission system upgrades to address any identified issues, and then tests the performance of the mitigation plan. This section describes the study process used to make an assessment of system reliability. The <u>North American Reliability Corp. (NERC)</u> TPL Standards can be found on the <u>NERC</u> website at:

http://www.nerc.com/~filez/standards/Reliability\_Standards\_Regulatory\_Approved.html

### 6.1.1 Baseline Reliability Assessment Methodology

This section describes how the analyses and assessment performed by Midwest ISO meets the requirements of <u>NERC TPL</u> standards. The section is organized by TPL-002-0 (Category B) requirements, which are also representative of Category A, B, C and Category D requirements, although TPL-001 and TPL-004 requirements are not numbered identically. Additional elements of the study process are also described.

**R1** The Planning Authority, and Transmission Planner, shall each demonstrate through a valid assessment that its portion of the interconnected transmission system is planned such that the Network can be operated to supply projected customer demands and projected Firm (non-recallable reserved) Transmission Services, at all demand levels over the range of forecast system demands, under the contingency conditions as defined in Category A, B, C and D of Table I. To be valid, the Planning Authority and Transmission Planner assessments shall:

The Midwest ISO demonstrates a valid assessment performed annually through its <u>Midwest ISO</u> <u>Transmission Expansion Plan (MTEP)</u> Report. It is part of Midwest ISO planning practices to create Planning models used in the simulations modeling all projected customer demands and firm transmission transactions. The valid assessments through the ten-year planning horizon are made and demonstrated in each MTEP report by utilizing results from simulations performed both in the current MTEP cycle and from recently performed simulations in prior MTEP cycles. Mitigation options, including transmission expansion Projects, planned and controlled system adjustments are available for all identified constraints for all Category A, B, C and D contingencies studied in MTEP 09. Therefore, Midwest ISO assesses in years 1 through 10 that the transmission network can be operated to supply projected customer demands and firm transmission services over the range of forecast system demands under the Category A, B, C and D contingency conditions defined in TPL table 1. See sub-requirements for details on models, contingencies and system conditions tested.

The MTEP performs a series of evaluations of the system with Planned and Proposed transmission system upgrades, as identified in the expansion planning process, to ensure that the transmission system upgrades are sufficient and necessary to meet <u>NERC</u> and regional planning standards for reliability. This assessment is accomplished through steady-state powerflow and dynamic stability simulations at multiple demand levels, and load and generator deliverability, voltage-stability analysis of the transmission system performed by Midwest ISO staff and reviewed in an open Stakeholder process. Small-signal stability analysis is also performed periodically. Additional details on how the assessment is accomplished are described in the following requirements.

#### **R1.1** Be made annually.

As noted earlier, the Midwest ISO performs an annual assessment and that assessment is documented in each year's MTEP report. MTEP reports such as this MTEP 09 have been published since 2005 (or MTEP05).

**R1.2** Be conducted for near-term (years one through five) and longer-term (years six through ten) planning horizons.

Section 4.3 of Midwest ISO <u>Transmission Planning Business Practices Manual (TP-BPM)</u> states that "Short-term planning addresses identification of needs and solutions in the time frame of 1 to 10 years, with particular focus on the next 5 years. Screening reliability analyses are performed in the 6-10 year period to identify possible issues that may require longer lead-time solutions, as required by the <u>NERC</u> standards."

In MTEP 09, assessment was conducted for the period 2010 through 2019. This valid assessment has been based on powerflow simulations representative of various system conditions in years 2011, 2013, 2014, 2016, 2018 and 2019. The MTEP 09 simulations were conducted for the years 2011, 2014 and 2019. Simulations for the other years in the planning horizons have been performed in the recent prior MTEP cycles.

**R1.3** Be supported by a current or past study, and/or system simulation testing, that addresses each of the following categories, showing system performance following Category A, B, C and D of Table 1. The specific elements selected (from each of the following categories) for inclusion in these studies and simulations shall be acceptable to the associated Regional Reliability Organization(s).

In MTEP 09, assessment was conducted for the period 2010 through 2019. This valid assessment has been based on powerflow simulations representative of various system conditions in years 2011, 2013, 2014, 2016, 2018 and 2019. The MTEP 09 simulations were conducted for the years 2011, 2014 and 2019. Simulations for the other years in the planning horizons have been performed in the recent prior MTEP cycles. Category A, Category B, Category C and Category D events per Table 1 were analyzed. Section 6.1.4 below provides additional details on contingencies analyzed. Thermal and voltage issues were flagged using Transmission Owner's design criteria limits per Section 6.1.2.

**R1.3.1** Be performed and evaluated only for those Category B, C and D contingencies that would produce the more severe system results or impacts. The rationale for the contingencies selected for evaluation shall be available as supporting information. An explanation of why the remaining simulations would produce less severe system results shall be available as supporting information.

Section 4.3.6 of Midwest ISO <u>TP-BPM</u> states that "The Midwest ISO applies the following principles in contingency selection:

- · Where possible, evaluate all contingencies system wide within each Category
- Consider the input and expertise of Midwest ISO member Transmission Planners by incorporating their explicit contingency lists
- Supplement the explicit lists provided by Midwest ISO members with automated contingency generation to increase coverage
- For contingencies involving loss of more than one contingency, evaluate an extensive list
  of contingency combinations focusing on combinations of facilities that have a greater
  chance of impacting each other producing more severe results"

See Section 6.1.4 for more details on contingencies analyzed.

**R1.3.2** Cover critical system conditions and study years as deemed appropriate by the responsible entity.

Critical system conditions deemed appropriate by Midwest ISO transmission planning engineers are developed in each MTEP cycle. In addition to Steady State and Transient Stability Studies investigating critical contingencies at load levels besides Summer Peak, voltage stability analysis is also performed across select interfaces within the Midwest ISO footprint.

Section 4.3.5 of the Midwest ISO <u>TP-BPM</u> states that, "...sensitivity models incorporating other variations in generation dispatch are also created. These sensitivity models represent different snapshots of critical system conditions pertaining to the Midwest ISO market operations."

In MTEP 09 steady state analyses were performed using 2011, 2014 and 2019 Summer Peak, 2014 Shoulder Peak (70% of Peak Load) and 2014 Light Load (40% of Peak Load) powerflow models. All steady state contingencies evaluated in Summer Peak models were also evaluated in the Shoulder Peak and Light Load models in Steady State Analyses. All models were dispatched to represent Midwest ISO market conditions with generators dispatched per market wide regional merit order. See Section 6.1.3 for details on modeling methodology applied to MTEP 09 base cases.

Transient Stability analyses were performed using the 2014 Shoulder Peak (70% of Peak Load) and 2014 Light Load (40% of Peak Load) powerflow models. Both Shoulder Peak and Light Load cases modeled Wind Generation at 90% of Name Plate. With Wind generation at higher output and other Baseload units dispatched on market wide economics, these two models represent different instances of actual market operation when higher West (larger concentration of Wind Generation) to East (Larger concentration of Load) transfers within the Midwest ISO footprint are seen. When select disturbances are tested on these system conditions, it is believed to show pronounced system oscillatory behavior. These models also represent a system that is more stressed from a reactive power standpoint thus representing a more severe condition to test excitation system response to critical faults tested. See Section 6.1.4 under Dynamic Stability for details on disturbances tested.

In addition to Steady State Contingency Analysis and Dynamic Stability Analysis, Voltage Stability Analysis was also performed in MTEP 09. This study is performed by applying a host of transfers representing various market conditions to the base case. Transfers selected (shown below) are based on past analysis or input from real-time operations believed to represent conditions that may result in marginal reactive system performance.

West Region Transfers West to East Minnesota, North Dakota, South Dakota to Wisconsin Minnesota, North Dakota, South Dakota, Montana and Iowa to Wisconsin Minnesota to Illinois Nebraska to Illinois and Missouri East to West Pennsylvania, Ohio, Michigan, Southern Indiana and Kentucky to Wisconsin and Michigan's Upper Peninsula Illinois and Missouri to Nebraska Illinois to Minnesota South to North Ohio and Chicago area to Wisconsin Central Region Transfers South to North Kentucky and Tennessee to Ohio, Michigan and Chicago area West to East Illinois to PJM Illinois to Ohio South to North Tennessee to Chicago area East Region Transfers South to North Ohio to Michigan Ohio and Chicago Area to Michigan Tennessee and Southern Ohio to Northern Ohio Tennessee and Southern Ohio to Michigan, New York and Northern Ohio West to East Illinois and Ohio to PJM

- **R1.3.3** Be conducted annually, unless changes to system conditions do not warrant such analyses. As described in Section 1.3 above, MTEP 09 assessment was based on powerflow simulations conducted in the current planning cycle, as well as simulations conducted in prior recent MTEP cycles. While there are specific simulations for three years within the 10 year planning horizon in this annual cycle, system conditions in particular load growth has not significantly changed between these annual assessments to warrant repeating simulations for each year in the 10 year planning horizon. Details of actual aggregate loads modeled in the Midwest ISO member footprint are documented in Section 6.1.3 below.
- **R1.3.4** Be conducted beyond the five-year horizon only as needed to address identified marginal conditions that may have longer lead-time solutions.

As noted above, Section 4.3 of <u>TP-BPM</u> states that "Short-term planning addresses identification of needs and solutions in the time frame of 1 to 10 years, with particular focus on the next 5 years. Screening reliability analyses are performed in the 6-10 year period to identify possible issues that may require longer lead-time solutions, as required by the <u>NERC</u> standards."

The recent MTEP 09 analysis focused on system performance in near-term planning horizon (1-5 years). All steady state contingencies evaluated in the 2014 (5-year out) Summer Peak model were also evaluated using the 2019 (10-year out) Summer Peak model. The process is to:

Review 5th year analyses for violations >90% Review potential near and longer term solutions Evaluate violation levels in 10 year out model (2019) If constraints are seen in the 10 year out model, interpolate to overload year Document assumed or proposed mitigation, assumed lead time, and start year of construction (i.e. determine year BOD approval needed)

Additional analysis is performed as needed using the 2019, 10-year out model to study impact and benefits of planned projects that do not otherwise demonstrate adequate benefits in the 5-year out analysis.

No issues were seen in the six through ten year assessment period that require planning solutions with lead times longer than the 5-year planning horizon and therefore need not be addressed within this MTEP cycle.

R1.3.5 Have all projected firm transfers modeled. The models used in MTEP analysis have all projected Firm transfers modeled. Model transaction documentation is in Appendix D. See Section 6.1.3 for detailed discussion on model assumptions. **R1.3.6** The sub-requirement that analyses are performed at selected demand levels over the range of forecast demands.

Reliability analyses were performed at selected demand levels. Section 3.3.2 of <u>TP-BPM</u> states that "Load Demand will generally be modeled as the most probable (50/50) coincident load projection for each Transmission Owner service territory, for the study horizon under study...". While it is Midwest ISO practice to generally include a 50/50 coincident load, Midwest ISO planning evaluates the need to study a 90/10 coincident load level on an as needed basis. In some specific instances where significant system changes may occur between 50/50 and 90/10 forecast load levels such as voltage collapse, these are studied within the MTEP Voltage Stability Analysis.

In MTEP 09 steady analyses were performed using 2011, 2014 and 2019 Summer Peak, 2014 Shoulder Peak (70% of Peak Load) and 2014 Light Load (40% of Peak Load) powerflow models. See Section 6.1.3 for additional details. Sensitivity models representing other demand levels and system conditions may be used as part of the transmission project review process. An example of this is to capture any and all transmission system issues for different levels of the Ludington Pumped Storage Power Plant in Michigan; additional cases were developed to evaluate critical contingencies:

2014 Peak Load with 6 Units at Ludington operating in Generating Mode

2014 85% Load with 5 Units at Ludington operating in Generating Mode

2014 85% Load with 1 Unit at Ludington operating in Pumping Mode

2014 70% Load with 5 Units at Ludington operating in Pumping Mode

MTEP 09 Voltage Stability Analysis included evaluation of voltage stability issues arising from load in Cleveland increasing beyond the 50/50 to 90/10 level. No voltage stability issues were found.

**R1.3.7** Demonstrate that system performance meets Category A, B, C and D contingencies.

Section 7 of this report describes projects moving to Appendix A (moving from proposed to planned) in MTEP 09. Appendix D1 of this report documents effectiveness of the projects. MTEP 09 Reliability analysis was conducted with models containing all planned and proposed projects.

Some thermal and voltage criteria violations were seen for all Category A, B, C and D contingencies and are documented in Appendix D3-6. The table also documents associated mitigations for all violations involving system adjustments such as generation redispatch.

**R1.3.8** Include existing and planned facilities.

Models used in MTEP Reliability Analysis contain existing and planned transmission facilities. The topological starting point of MTEP 09 analysis is projects with documented system needs in Appendix A and Appendix B from prior MTEP's as well as future facilities expected to be approved in MTEP 09. In the event that project effectiveness cannot be demonstrated within the current MTEP cycle, these are removed from the final model.
**R1.3.9** Include Reactive Power resources to ensure that adequate reactive resources are available to meet system performance.

The models used in MTEP analyses include generator reactive capabilities, fixed shunt capacitors, switched shunt capacitors, synchronous condensers, static var compensators, and other var sources. Note that only on-line generators will provide reactive support according to powerflow solution controls.

**R1.3.10** Include the effects of existing and planned protection systems, including any backup or redundant systems.

The MTEP models, contingency files and disturbance files used in this analysis include effects of existing and planning protection systems.

**R1.3.11** Include the effects of existing and planned control devices.

The powerflow models used in MTEP analysis contain existing and planned control devices, such as, <u>Load Tap Changing (LTC)</u> transformers, phase angle regulating transformer controls, generator voltage controls, Direct Current line controls, and switched shunts controls. These controls are enabled during solutions. Base cases are solved with area interchange also.

**R1.3.12** Include the planned (including maintenance) outage of any bulk electric equipment (including protection systems or their components) at those demand levels for which planned (including maintenance) outages are performed.

The powerflow models used in MTEP analysis generally assume that planned outages are not scheduled during peak load periods. However, areas within the system may include outages to the extent that actual operating experience indicates that these areas experience difficulty in scheduling outages. Additionally, in MTEP reliability analysis, contingent events include combination of planned and forced outages and are generally studied using off-peak MTEP models such as at 70% shoulder peak load model as outages are expected to be performed at these levels and system performance for single forced outage is expected to meet performance requirements of Table 1. Some planned upgrades have been developed in part based upon this criterion.

In MTEP 09, in addition to the 70% shoulder peak load model, various 85% shoulder peak models representing different system conditions were developed (See R1.3.6). Contingent events, including planned and forced outages, were analyzed using these models.

**R1.4** Address any planned upgrades needed to meet the performance requirements of Category A, B, C and D of Table I.

Section 7 of this report describes projects moving to Appendix A (moving from proposed to planned) in MTEP 09. Appendix D1 of this report documents effectiveness of the projects. MTEP 09 Reliability analysis was conducted with models containing all planned and proposed projects.

Some thermal and voltage criteria violations were seen for all Category A, B, C and D contingencies and are documented in Appendix D3-6. The table also documents associated mitigations for all violations involving system adjustments such as generation redispatch.

With all mitigation plans applied as necessary, no outstanding reliability issues were seen in MTEP 09. Some plans such as planned / controlled loss of load or redispatch of network resources applied as mitigation measures for Category C violations in this cycle may be reviewed in the next cycle to determine cost effectiveness compared with transmission projects.

**R1.5** Consider all contingencies applicable to Category B, C and D.

The MTEP 09 study analyzed these events. See Section 6.1.4 for additional details on contingencies analyzed. Thermal and voltages issues were flagged using Transmission Owner's design criteria limits.

**R2** When System simulations indicate an inability of the systems to respond as prescribed in Reliability Standard TPL-002-0\_R1, the Planning Authority and Transmission Planner shall each:

In the MTEP planning cycle, the Midwest ISO works collaboratively with Transmission Owners and stakeholders to develop mitigation plans for identified issues. These plans are tested by Midwest ISO staff for effectiveness. The mitigation plans are developed to meet the requirements 2.1 and 2.2 below.

**R2.1** Provide a written summary of its plans to achieve the required system performance as described above throughout the planning horizon:

The MTEP report summarizes the mitigation plans required to maintain adequate system performance in Appendix A and B of this study. Documentation of such plans is included in Appendix D1. Projects in Appendix C may address identified issues, but Midwest ISO staff has yet to document their effectiveness.

**R2.1.1** Including a schedule for implementation.

MTEP Appendix A and B has for each project facility an expected in service date which forms a schedule for implementation. Proposed In-Service dates are finalized as part of project review process. Some in-service dates may be pushed out or advanced based on when constraint is expected to appear.

- **R2.1.2** Including a discussion of expected required in-service dates of facilities. MTEP Appendix A, B, and C have expected in-service dates for each project facility.
- **R2.1.3** Consider lead times necessary to implement plans. At the start of the MTEP planning cycle, Midwest ISO staff reviews project in service dates and estimated lead times for construction. Any concerns on timely implementation of plans are discussed with Transmission Owners and in-service dates revised in-order to put the project, or alternate near term op-guides, in place before transmission constraint is expected to arise.
- **R2.2** Review, in subsequent annual assessments (where sufficient lead time exists), the continuing need for identified system facilities. Detailed implementation plans are not needed.

Midwest ISO collaborates with Transmission Owners to determine the continuing need for approved system facilities on as need basis. In some instances, system changes such as large generator interconnections may warrant replacing smaller projects, such as line re-conductor and terminal upgrades, in preference over entire line rebuilds. Load Forecast changes may also demonstrate that project in-service dates may need revisions.

In the MTEP process, projects moving from Appendix B to Appendix A are reviewed by Midwest ISO staff. During this project review process, staff may not determine the need for the project. This in some instances is an outcome of other planned projects in the area. Likewise, during the process if other past approved projects in the area may be deferred, Midwest ISO staff coordinates with Transmission Owners to help revise in-service dates of those facilities. If time permits, proposed projects in Appendix B are not included in initial MTEP models, enabling the continuing need for the project to be documented.

**R3** The Planning Authority and Transmission Planner shall each document the results of its Reliability Assessments and corrective plans and shall annually provide the results to its respective Regional Reliability Organization(s), as required by the Regional Reliability Organization.

Midwest ISO documents the results of the Reliability Assessment in the MTEP report such as this MTEP 09 report. The final step of an annual planning cycle is to provide this MTEP report to the respective Regional Reliability Organizations per their requirements. For <u>FERC</u> Order 890 compliance, Midwest ISO has adopted numerous other measures to make the local planning process more inclusive, open and transparent to all stakeholders. One such measure was institution of MTEP Sub Regional Planning Meetings. A document listing various milestones and schedules involved in the MTEP Sub Regional Planning Process is posted on the Midwest ISO website at: <a href="http://www.midwestmarket.org/publish/Folder/2c41ee\_1200f54a695\_7fd80a48324a">http://www.midwestmarket.org/publish/Folder/2c41ee\_1200f54a695\_7fd80a48324a</a>. The Midwest ISO Transmission Plan and Draft Report are additionally reviewed in open forums at various stages

during the planning cycle by the Midwest ISO Planning Subcommittee and Planning Advisory Committee. A document listing MTEP report deliverables to open stakeholder forums is posted on the Midwest ISO website at the below link:

http://www.midwestmarket.org/publish/Document/6ef35b 121e89707ed -7cda0a48324a?rev=1.

The final report is also made available on Midwest ISO public website.

# 6.1.2 Planning Criteria and Monitored Elements

In accordance with the Midwest ISO Transmission Owners Agreement, the Midwest ISO Transmission System is to be planned to meet local, regional and NERC planning standards. The baseline reliability analysis, performed by the Midwest ISO staff, tested the performance of the system against the <u>NERC</u> Standards, leaving the compliance to local requirements to the Transmission Owners where those standards may exceed <u>NERC</u> standards. The specific branch loading and bus voltage thresholds of each member's criteria (local flagging criteria) were applied to accurately reflect the different system design standards of the Midwest ISO members in this assessment.

All system elements, 100 kV and above, within the Midwest ISO Planning regions, as well as tie lines to neighboring systems, were monitored. Some non-Midwest ISO member systems were monitored if they were within the Midwest ISO Reliability Coordination Area. See Appendix D3 for Monitored element files.

# 6.1.3 Baseline Modeling Methodology

In MTEP 09 powerflow models were developed to represent various system conditions in 2, 5 and 10 year out planning horizon. 2011 Summer Peak, 2014 Summer Peak, 2019 Summer Peak, 2014 Shoulder Peak (70% of Peak Load) and 2014 Light Load (40% of Peak Load) powerflow models were developed. Midwest ISO coordinated with external seam regions: <u>TVA</u>, <u>SPP</u>, <u>MAPP</u> and <u>PJM</u> to reflect corresponding regions latest topology in the MTEP models. For all other areas, modeling data of corresponding year or closer match from <u>Eastern Interconnection Regional Reliablity Organization (ERAG)</u> 2008 series model were applied. This section describes model assumptions used in MTEP analysis.

## **Model Assumptions**

### **Transactions**

All models were dispatched by Midwest ISO wide regional tiered merit order. In order to determine interchanges for these models, the following approach is used:

- 1. Total Load is determined based on input from all Midwest ISO Transmission Owners via the Model on Demand (MOD) tool
- 2. Losses for each Midwest ISO area are estimated based on corresponding year ERAG models.
- All firm drive-in and drive-out transactions between Midwest ISO member control areas with external control areas are added up from the 2008 series <u>Multi-Area Modeling Working Group</u> (<u>MMWG</u>) Interchange data. This determines Midwest ISO net interchange with external system (In all models, this number was negative implying a net import).
- 4. Total Generation needed to serve Midwest ISO load is then determined:

Load + Losses - Import

5. Using regional merit order dispatch methodology described in further detail under the Generation dispatch section, Midwest ISO units are dispatched. Depending on how much generation is picked up in individual control areas, individual control area interchanges all adding up to the net Midwest ISO import are determined:

Generation – (Load + Losses)

A <u>Security Constrained Economic Dispatch (SCED)</u> within Midwest ISO is then applied to all models for reliability analyses. These cases do not include any explicit Midwest ISO internal transactions (drive-within) modeled but will retain the Firm transactions to external parties modeled in the contractual dispatch case. This modeling philosophy enables Midwest ISO to plan the system based on how the market operates, still ensuring that the system is planned such that obligation of all Network Resources to serve all Network loads are met.

### Losses

• Individual control area losses are calculated after the model is solved. If losses initially assumed (Step 2) are higher, such that the area swing machines over generate, these are corrected by dispatching other units, such that the total Generation dispatched in the Midwest ISO footprint covers all load and losses, after accounting for any imports.

### Load

As noted earlier, 2011 Summer Peak, 2014 Summer Peak, 2019 Summer Peak, 2014 Shoulder Peak (70% of Peak Load) and 2014 Light Load (40% of Peak Load) powerflow models were developed. All load data is based on 50/50 coincident load forecast by control area submitted to the Midwest ISO <u>Model on Demand (MOD)</u> tool by Transmission Owners. Load forecasts in the models include existing demand side management and conservation programs.

|        | Table 6.1-1: Aggregate Load |                       |           |           |           |           |  |  |  |  |  |  |  |  |
|--------|-----------------------------|-----------------------|-----------|-----------|-----------|-----------|--|--|--|--|--|--|--|--|
| МТЕР   |                             | Estimated Annual Load |           |           |           |           |  |  |  |  |  |  |  |  |
| Cycle  | Year 2011                   | Year 2013             | Year 2014 | Year 2016 | Year 2018 | Year 2019 | Growth (Based on 2 yrs.<br>Documented load data) |  |  |  |  |  |  |  |
| MTEP09 | 116,636                     |                       | 120,600   |           |           | 126,800   | 1.03%  |  |  |  |  |  |  |  |
| MTEP08 |                             | 123,624               |           |           | 130,988   |           | 1.16%  |  |  |  |  |  |  |  |
| MTEP07 |                             | 123,624               |           |           | 130,988   |           | 1.16%  |  |  |  |  |  |  |  |
| MTEP06 | 125,935                     |                       |           | 134,404   |           |           | 1.31%  |  |  |  |  |  |  |  |

### Generation

All models were dispatched to represent Midwest ISO market conditions with generators dispatched per market wide regional merit order. Block order of units based on PROMOD<sup>®</sup> cost curves were then separated into seven tiers, with Level 0 units the first, and Level 6 the last, to be dispatched.

- Level\_0: Must Run, Self-Scheduled, Wind (modeled at 20% nameplate in peak cases and 90% nameplate in shoulder peak and light load cases), Hydro, Loads, SVC's, Non-MISO which are on-line
- Level\_1: Network Resources
- Level\_2: Energy Resources
- Level\_3: Future Gens without IA
- Level\_5: Fake or Retired (things not used or changed)
- Level\_6: Non-MISO Off-line. MISO units missing data

### Assumptions

Level\_0, Sort units by Fuel type, then Pmax decreasing

Level\_1 has \$0 cost blocks. For all \$0 cost units sort by Pmax decreasing and have Coal before Gas

Based on Load, Losses and Net Interchange, the following amount of total generation was dispatched in each model:

| 2011 Summer Peak:   | 113,471 MW |
|---------------------|------------|
| 2014 Summer Peak:   | 117,214 MW |
| 2014 Shoulder Peak: | 84,218 MW  |
| 2014 Light Load:    | 48,095 MW  |
| 2019 Summer Peak:   | 123,821 MW |

In 2019 Summer Peak model with the highest generation requirement, Level 0 and Level 1 units were sufficient. In other words in the MTEP 09 cycle, in no models were any Level 2 and higher Tier units dispatched online.

#### **Reactive Resources**

Powerflow models used in the analysis contain existing and planned reactive resources, specifically: generator reactive capabilities, fixed shunt capacitors, switched shunt capacitors, synchronous condensers, static var compensators, and other var sources. Note that only on-line generators will provide reactive support according to controls.

### **Control Devices**

Powerflow models contain existing and planned control devices, such as, <u>Load-Tap Changing (LTC)</u> transformers, phase angle regulating transformer controls, generator voltage controls, area interchange controls, Direct Current line controls, and switched shunts controls. Note that area interchange is not used during contingency analysis.

### **Model Topologies**

The different model phases reflect different topologies dependent on which future projects were included in the models. The transmission system topology contains existing and planned transmission facilities. Future facilities with expected in service dates after summer 2011, 2014 or 2019 were not modeled in the respective models. The final model containing the list of all MTEP 09 Appendix A and B projects was posted at the MTEP ftp site (<u>ftp://mtep.midwestiso.org/MTEP 09/models/</u>) for review on April 17<sup>th</sup>. See Appendix D4 for modeled future facility documentation of the models.

# 6.1.4 Contingencies Examined

Regional contingency files were developed by Midwest ISO Staff collaboratively with Transmission Owner and Regional Study Group input. <u>NERC</u> Category A, B, C and D contingency events on the transmission system under Midwest ISO functional control were analyzed. In general, contingencies on the Midwest ISO members' transmission system at 100 kV and above were analyzed in MTEP 09, although some 69 kV transmission was also analyzed.

### **Steady State Analysis – Contingencies Studied**

### Category B Events {Total Tested: 9,611}

• All <u>NERC</u> Category B (single line, single transformer, or single generator outage) contingency events were analyzed in AC contingency analysis.

### Category C Events {Total Tested: 1,749,544}

- All critical <u>NERC</u> Category C1, C2, C4 and C5 events were analyzed. Rationale for defining these as more severe than others not selected have been documented in Appendix D8 by regional planners. {Total Tested: 16,062}
- All explicit category C3 contingent events generally considered more severe that were received from Midwest ISO member Transmission Owners were analyzed. {Total: 415,376}
- In addition to the above explicitly defined Category C events, the following automatically generated events that Midwest ISO deems more severe than other C3's not considered were also analyzed
  - C3: Automatic Bus Double branch contingent events above 100 kV. Bus Double branch contingencies are a combination of two branch outages from the same powerflow bus.
  - C3: Automatic Double Generator, Generator + Branch and Double Branch in two separate adjacent control areas with the following thresholds: Generators above 100 MW, Lines above 200 kV and transformers with low side above 200 kV. {Total Tested: 132,244}
  - C3: Automatic Double Generator, Generator + Branch and Double Branch within the same control area with the following thresholds: Generators above 100 MW, Lines above 100 kV and transformers with low side above 100 kV. {Total Tested: 1,185,862}

### Category D Events {Total Tested: 2,001}

- All Explicit category D contingent events generally considered more severe that were received from Midwest ISO member Transmission Owners were analyzed
- D8 and D9: Global automated bus outages of all Midwest ISO member buses in each case
- D10: Loss of all generation at a plant was considered for large generating stations.

In total, approximately 1,761,156 contingencies were analyzed in steady state analysis.

• Where Midwest ISO and non-Midwest ISO systems were highly integrated, contingencies on non-Midwest ISO systems were also analyzed for impacts on the Midwest ISO members' systems. A <u>NERC</u> Category C3 event is defined as a Category B event, followed by manual system adjustment, followed by another Category B event. In the MTEP process, two Category B events are analyzed (automated doubles) without the allowed manual system adjustment between the two events. <u>NERC</u> Planning Standards allow Category C analysis to focus on the most severe events. Midwest ISO requested that its members draw on their past studies and system knowledge to provide the severe Category C events. Those events were analyzed in this study. Midwest ISO expects that the selection of contingencies to be studied in any one MTEP will vary, so that over several MTEP studies, all areas of the system will be thoroughly tested. Midwest ISO also expects to add additional contingencies going forward based on Midwest ISO operating and planning experience. In addition, Midwest ISO staff performed independent screening analyses of multiple element outage events to help identify areas potentially vulnerable to voltage instability. See MTEP 09 Appendices D3-D5 for a list of issues identified in reliability analysis and associated mitigation plans, which may be a project in Appendix A or B or other applicable actions. MTEP 09 Appendix D1 also demonstrates project mitigation plan effectiveness.

# **Dynamics Stability Analysis – Disturbances Studied**

Midwest ISO simulated the following disturbances on members' systems for studying different Dynamic/Transient Stability issues.

### 1. First swing transient stability

First swing transient stability is the A-periodic drift due to large disturbances. The recommended events include:

- B1 generator 3-phase faults with normal clearing for units >100 MW
- B2 trip of long, heavily loaded interface lines with large phase angle difference across the interface
- C6, C7, C8, C9 Faults with delayed clearing near large units (>200 MW). Most severe event near the unit. If C8 is the most severe, provide C8. If C9 is the most severe, provide C9.
- Historically severe events

### 2. Oscillation stability

This category of disturbances is to evaluate the eastern interconnection-wide oscillation disturbances by branch outages. Disturbances will trip branches related to inter-area modes with lower damping. MTEP07 small signal analysis results were used to identify the lower damped modes and branches influencing these modes. Midwest ISO staff built the disturbances for the identified lower damped modes. Recommended events include Category C3 or N-3. Additional disturbances were received from TO's based on their experience and historically severe events.

### 3. Voltage/reactive power related issues

Midwest ISO staff will build this category of disturbances based on the MTEP 09 AC analysis results. Non-converged steady state contingencies were also tested in Dynamic Stability.

### 4. Others: DC lines, SPS failures

Additional disturbances modeling B4 DC single pole, C4 DC bipole and D12 SPS failure were simulated. 6.1.5 Load Deliverability Analysis

In 2009 the Midwest ISO completed its first Loss of Load Expectation (LOLE) study under accepted tariff provisions, designed to meet emerging <u>Reliability Entity (RE)</u> requirements. The process laid the ground work for future <u>LOLE</u> Studies to be conducted in compliance with the tariff filing. Previously, in 2008, the Midwest ISO participated in the <u>LOLE</u> Study performed and <u>PRM</u>s were determined for members of the <u>Midwest Planning</u> <u>Reserve Sharing Group (MPRSG)</u>.

# 6.1.5 Load Deliverability Analysis

In 2009 the Midwest ISO completed its first LOLE study under accepted tariff provisions, designed to meet emerging <u>Reliability Entity (RE)</u> requirements. The process laid the ground work for future <u>LOLE</u> Studies to be conducted in compliance with the tariff filing. Previously, in 2008, the Midwest ISO participated in the <u>LOLE</u> Study where <u>Planning Reserve Margins (PRM)</u> were determined for members of the <u>Midwest Planning Reserve Sharing Group (MPRSG)</u>.

### **Midwest ISO LOLE Study**

On December 28, 2007, the Midwest ISO submitted major revisions to its <u>EMT</u> to the <u>Federal Energy</u> <u>Regulatory Commission (FERC)</u> that involve Module E regarding <u>Resource Adequacy Requirements (RAR)</u>; these revisions were conditionally accepted by <u>FERC</u> on March 26, 2008. The filing along with subsequent clarifications and drafting of the <u>Business Practice Manual (BPM)</u> have laid the ground work for establishing a process by which <u>LOLE</u> study zones are determined. Zones of interest are based on identifying congestion in the transmission system. These congestion driven zones are utilized in modeling the calculation of planning reserve margins, and allow quantitative evaluation of load deliverability and aggregate generation deliverability.

The new process of defining zones enhances the load deliverability study by identifying potential areas where load deliverability could be at higher risk due to constraints and also identifies where generation may have limits to being deliverable outside of specific zones. The congestion based zones and the associated transmission system limitations are the key inputs to probabilistic application use for the LOLE study. The generator outage data needed for the LOLE study, and the requirements to report such data, are also part of the revised Module E filing. The LOLE calculation will verify if the load in the study zones is at risk of exceeding the one day in ten years criteria. Stakeholder participation or awareness about the Midwest ISO LOLE studies is possible through participation or tracking of the activities of the LOLE studies in accordance with the Tariff and related business practices. The study is done annually to set the <u>PRM</u> each year, and means that the <u>PRM</u> is primarily a function of four drivers:

- The reliability performance of the generators in the Midwest ISO
- The probability of the load varying form the base 50/50 forecast
- The transmission network and the relative location of load and generation throughout the network.
- The amount of assistance that can be reliably obtained on from outside the Midwest ISO.

The results of the 2009-2010 LOLE Study Report are discussed in Section 7.3 of this report.

# 6.1.6 Generator Deliverability Analysis

The Generator Deliverability analysis determines the ability of groups of generators in an area to operate at their maximum capability without being limited by transmission constraints, that is, without being bottled-up. This test is performed as part of the generators interconnection study process on new generators before granting <u>Network Resource (NR)</u> status. The generator is required to fix any transmission constraints limiting deliverability, in order to be treated as a Network Resource. A generator that is certified deliverable (not bottled-up) could be designated by any <u>Load Serving Entity (LSE)</u> within the Midwest Market Footprint to satisfy its Resource Adequacy requirement as specified in Module E of the Midwest ISO Energy Market Tariff.

The deliverability levels of already granted Network Resources may deteriorate over time as a result of load growth and other changes to the transmission system. A Baseline Generator Deliverability Study is performed in order to identify and address any new transmission constraints to ensure ongoing deliverability of Network Resources. Also, baseline generator deliverability upgrades represent a reliability need to ensure the continued ability to count on Network Resources nominated to meet reserves.

The Baseline Generator Deliverability analysis was performed using the MTEP 09 2014 Summer Peak model and by applying single transmission contingencies to deliverability dispatch patterns. The general generator deliverability study assumptions, as described under Section 5.1.2 of the Business Practices Manual for Generation Interconnection, were used for the analysis. The deliverability was tested only up to the granted Network Resource levels of the Network Resource units modeled in MTEP 09 2014 Summer Peak case. Results of the generator deliverability test have been documented in Section 7.

# 6.1.7 Mitigation Plan Development

The Midwest ISO staff works collaboratively with Transmission Owners and stakeholders to review and develop mitigation plans. Midwest ISO staff presented the MTEP 09 projects to stakeholders at the first round of Subregional Planning Meetings in December. Proposed plans were then reviewed again in additional detail at the 2<sup>nd</sup> round of <u>Subregional Planning Meetings (SPM)</u> in May, after Midwest ISO staff had reviewed and performed preliminary analysis of the project proposals, submitted earlier, at the beginning of the planning cycle. Feedback from stakeholders was incorporated into the project review process. The 3<sup>rd</sup> and final round of <u>SPMs</u> were then held for each of the three Planning regions, presenting the final list and details of projects moving forward for <u>Midwest ISO Board of Directors (BOD)</u> approval in 2009. Cost allocation of all <u>RECB</u> eligible projects was also presented at this meeting. Details on information requirements and timelines are documented in Section 6.1.1.

The Midwest ISO transmission system is divided into three Planning regions – West, Central, and East - to facilitate the MTEP study and Subregional Planning Meetings. Midwest ISO Staff members are assigned Transmission Owners in each planning region. Midwest ISO Transmission Owning members and other interested stakeholders participated in the MTEP study and development of mitigation plans.

During the MTEP planning cycle, the <u>Planning Subcommittee (PS)</u> stakeholder group reviews MTEP analysis, project recommendations, and the MTEP report. Review of cost allocation of projects recommended for the Midwest ISO Board of Director approval, via the MTEP study, is done by the Planning Subcommittee and a specific stakeholder meeting for the purpose of reviewing the projects eligible for regional cost allocation. The last step in development of the mitigation plan is presentation of the final plan to the Midwest ISO Board of Directors for their review and approval.

# 6.1.8 Planning for Long-Term Transmission Rights

Long Term Transmission Rights (LTTR's) are <u>Auction Revenue Rights (ARR's)</u> allocated during Stage 1A & Restoration of the annual allocation.

- As long as they are requested, the allocation of last year's <u>LTTR</u>s is guaranteed, even if deemed infeasible.
- The cost of funding infeasible <u>LTTR</u>s is uplifted across all <u>LTTR</u> holders.

<u>FERC</u> requires each transmission organization with an organized electricity market to implement a transmission planning process that accommodates the <u>LTTR</u>s that are awarded by ensuring that they remain feasible. The Midwest ISO has developed, through stakeholder discussions with the Long Term Transmission Rights Planning Working Group and the Planning Advisory Committee, a series of analytical steps to evaluate the reasons for <u>LTTR</u> infeasibility, and to determine the best approach to addressing these infeasibilities. These analyses link <u>LTTR</u> binding constraints to upgrades to be developed through the planning process.

Present planning practices ensure that all base load generation can be delivered to loads reliably. It is recognized that there are some differences in the Infeasible <u>LTTR</u> Study and planning models that can lead to infeasibility where no planned upgrade is identified

- Differences in the modeling of planned outages (included in seasonal Infeasible LTTR Study)
- Modeling detail Loop flow modeling
- Variation in the nomination patterns.
  - A Market Participant may choose not to re-nominate existing <u>LTTR</u>s, which may cause infeasibility of other <u>LTTR</u>s. New Stage 1A requests that did not exist in the previous allocation may cause the curtailment of <u>LTTR</u>s.
- Expiration of an existing right that provided counterflow to other rights
- Nomination of rights that do not correspond to a physical source in the planning models

Stakeholders agreed that upgrades should not be built to accommodate feasibility of <u>LTTR</u> where no reliability or congestion issue can be identified in real-time or planning studies.

## Midwest ISO Planning approach:

- Identify infeasibility and near-infeasibility that has a corresponding planned upgrade that will increase feasibility
- Identify planned upgrades that could benefit LTTR feasibility when implemented or if advanced
- Factor increased feasibility cost benefits (reduced uplift) into the consideration of planning alternatives to an economic or reliability constraint identified in the planning process
- Identify uplifted revenue associated with each binding constraint

In order to include <u>LTTR</u> feasibility considerations in the MISO transmission expansion planning process, an information exchange has been established between the <u>FTR & Pricing Administration (FPA)</u> group performing the <u>ARR</u> Allocation and the <u>Expansion Planning (EP)</u> group responsible for long term transmission planning. The following information is to be provided to the MTEP group by the <u>FPA</u> each year after annual auction:

- A list of curtailed <u>LTTR</u>s in each of the eight allocation cases
- A list of binding constraints causing LTTR curtailment
- A list of the "near-infeasible," most heavily loaded, branches in the Infeasible LTTR Study
- A list of planned outages included in the <u>ARR</u> allocation studies
- Uplift cost associated with the funding of infeasible LTTRs

## **Results from MTEP 09 Planning Cycle**

Section 7 provides the results of the following analyses:

- Upgrades (Planned and Proposed Reliability Projects or economic proposed projects) that are
  associated with infeasible LTTRs in 2009 allocation
- Constraints with uplifted <u>LTTR</u> revenue that are non-MISO constraints that may be addressed in Joint Planning Processes with other entities
- Constraints with uplifted <u>LTTR</u> revenue that do not correlate to real-time or projected reliability or congestion issues

# 6.2 Long-Term Plan: 10-20 Year Horizon

To meet <u>FERC</u> Order 890 requirements for the execution of a multi-region planning process that evaluates both economic and reliability projects, several complex and time-intensive processes must be incorporated into the overall planning approach. In order to perform a credible economic assessment, a period of analysis spanning at least 15 years is required. The following broad steps outline the processes necessary to perform an economic assessment and develop high voltage overlays to meet the requirements for each of the Futures evaluated in MTEP 09.

- Step 1: Create a regional generation resource forecast
- Step 2: Site the new generation resources into both the power flow and economic models for each Future
- Step 3: Design preliminary transmission plans for each Future
- Step 4: Test for robustness
- Step 5: Perform reliability assessment and integration
- Step 6: Final design of integrated plans
- Step 7: Cost allocation

The flow of the process is outlined in Figure 6.2-1 and subsequently described in greater detail:



Figure 6.2-1: MTEP'09 Process – Economic Transmission Planning

For the MTEP 09 report, Steps 1 and 2 were refreshed to incorporate updated assumptions. Step 3 was performed for two Futures in coordination with JCSP08 work. The primary focus of MTEP 09 was the development of process that will test robustness and analyze portfolios of transmission consistent with Steps 4 and 5. However, all seven steps of the entire process are described on the following pages.

# 6.2.1 Step 1: Create a generation portfolio forecast and assessment process

To effectively design and evaluate the impact of new transmission within MTEP 09 regions, a multidimensional analysis of future generation implications is necessary. The existing Generation Interconnection Queue provides initial insight into the new generation being proposed within the footprint, but do not provide the extended time horizon required.

A resource forecasting model is required to determine the total resource needs to supplement the Generation Interconnection Queue capacity. The regional resource forecast model determines, on a consistent least-cost basis, the type and timing of new generation and energy efficiency resources that need to be incorporated into the planning models in order to maintain adequate reserves. For this purpose, the <u>Electric Generation Expansion Analysis System (EGEAS)</u> model from the Electric Power Research Institute is used for the three regions in the Midwest ISO footprint. Regional resource forecasts are developed for each of the three planning areas within Midwest ISO. For PROMOD<sup>®</sup> modeling, forecasts are developed using the same assumption set for regions external to the Midwest ISO. These areas include <u>MAPP</u>, <u>SPP</u>, <u>TVA</u>, <u>PJM</u>, <u>SERC</u>, New York, and New England. Resource expansions are needed for all of these areas so as not to produce generation biases from one region to another which would in turn skew transmission flows. A target reserve margin of 15% was used for all areas, with the exception of PJM where 15.5% was used.

Each area is generation sufficient.

# 6.2.2 Step 2: Incorporate Generation from Futures into Models

Once the future generation from the regional resource forecast process is developed it must be sited. The generation type and timing required to meet future load growth requirements must be sited within all the planning models to provide an initial reference condition. The questions at the heart of the matter are "do you first site transmission and then build generation, or site likely generation and then build the transmission system to support the generation assumptions?" The indicative siting of generation is likely to be controversial; however, the tariff driven queuing system hasn't provided the time horizons required and, absent the generation assumption, transmission line benefit analyses have no economic under-pinning. Using the fixed in place generation as a starting point, the development of the transmission plan around this fixed generation can proceed to provide integrated reliability and economic enhancements. The future generation is needed for the development of the long-term transmission models and this process must be developed and completed as an input into those models.

Development of 16-year out MTEP 09 transmission models requires that adjustments to the model building process be undertaken. The ten-year out <u>North American Electrical Reliability Corp. (NERC)</u> planning model developed by the <u>Multi-area Modeling Working Group (MMWG)</u> serves as the starting point. Transmission Owners supply known system upgrades, along with load growth forecasts, while the generation additions are incorporated from the Generation Interconnection Queue, wind siting, and the regional resource forecasting process.

With the development of the long-term power flow models, the corresponding PROMOD<sup>®</sup> security constrained economic dispatch models can then be developed. PROMOD<sup>®</sup> requires an underlying power flow model for each year that is being studied. The economic evaluation process is structured to analyze future impacts and incorporate sensitivity and risk assessment in the process.

# 6.2.3 Step 3: Design Preliminary Transmission Plans for Each Future

For MTEP 09 the methodology described below is applied to both the Reference and 20% Wind Energy Futures.

First, Midwest ISO staff uses the power flow and PROMOD<sup>®</sup> models developed in Step 2 and runs PROMOD<sup>®</sup> using the same assumptions used in the development of the regional resource forecasts. PROMOD<sup>®</sup> models corresponding to each of the two Futures are developed, with all of the uncertainty variables (e.g. emissions levels and rates, fuel prices and limitation, resource retirements, etc.) for that particular Future being incorporated. Transmission expansion concepts for the year 2024 were developed for each Future:

- Hourly economic simulations were run to determine the properties of the "Constrained" base system.
- Hourly economic simulations were run to determine the properties of an unconstrained base system or "Copper Sheet".
- "Constrained" system and the "Copper Sheet" differences provides:
  - The total benefit by geographic area that potentially could be "captured" by a conceptual transmission expansion.
  - The areas of economic sources and sinks as shown graphically in Figure 6.2-2. Interface Area boundary identification for monitoring is indicated by the color changes in Figure 6.2-2.
  - A "Monitored" case, based on the unconstrained case, provides the hourly flow information into each Interface Area and the benefit of the change of flow from the "Constrained" case. The benefit provides a rough budget estimate for transmission construction. The flows can be used to estimate the voltage and type of construction of the lines and transformers to transfer energy from the sources to the sinks.
  - Transmission concepts are formed and tested by economic simulation to determine the benefit capture percentage by area, individual hourly line and transformer hourly flow, the Interface flows, and flow not achieved in the "Monitored" case. Transmission constraints that are sorted by the summation of the hourly shadow prices for a year are also produced. Maps of the generation are used to locate transmission through areas requiring future interconnections. The transmission configurations are modified using the information provided. This process is repeated until there are few issues to resolve. Four steps are required to converge on an adequate solution.
  - Line ratings are then placed on the conceptual lines using a rating system as a multiple of the Surge Impedance Loading based on the line length for AC lines. <u>High Voltage Direct</u> <u>Current (HVDC)</u> lines are rated by the <u>HVDC</u> terminal capacity which usually matches the line power transfer capability. <u>HVDC</u> ratings do not change with distance with the exception of provision for losses.

Information on the mitigation of carbon dioxide, and other pollutants, are available from the computer simulations, as are the affects on capacity factors and fuel usage by other generation. These processes are all collaboratively performed with stakeholders in an open planning process.



Figure 6.2-2: Location of Economic Sources and Sinks

## 6.2.4 Step 4: Test Transmission for Robustness

The outcome of the process in Step 3 is the development of transmission plans for each Future being studied. Up to this point the preliminary plans are developed in isolation of each of the other Futures. The ultimate goal is to develop one transmission plan that performs the best under all Futures. The planning process is fraught with uncertainty; the objective is to manage the uncertainty as much as possible. Therefore, each preliminary transmission plan must be analyzed under the uncertainty conditions associated with the development of each of the other plans. For example, if a transmission plan developed under a high Environmental Future performs well under a high Fuel Future and Renewable Energy Future it is considered to be robust; however if the plan developed under one set of Future conditions does not perform well under other Futures then potential adjustments to the transmission plan will need to be evaluated.

To perform the robustness tests, each preliminary plan is tested under the uncertainties used to develop each of the other Futures and their associated transmission plans. A set of output attributes for making the value comparisons are used for the comparison process. Such output attributes could consist of the following:

- LOLE/Reserve margin effects
- Short and long-term cost metrics
- Investor impacts
- Economic development impacts
- Degree of difficulty in implementing
- Environmental
- National security implications

## 6.2.5 Step 5: Consolidate Overlays

Each conceptual transmission overlay is comprised of multiple lines and line segments. It is not feasible to test all combinations of line segments and lines, as performed in a dynamic program such as <u>EGEAS</u>, for capacity expansion. Instead, the value of each line segment, in combination with all other segments, is best obtained from a PROMOD<sup>®</sup> analysis. However, the PROMOD<sup>®</sup> model for the Eastern Interconnection contains extensive data and is an hourly chronological model that requires 3-5 days, on average, to complete a single year 2024 simulation. Running all combinations of line segments in the development of portfolios is clearly not a feasible option. Alternate approaches are required. The use of a screening level model to test line segments for a subset of the 8,760 hours per year, possibly 100-200 hours is under evaluation for use.

One advantage of evaluating multiple Futures is to gain insight into what configurations produce value. If the same line appears in multiple Futures, it is a good indication that it is robust and would result in a less future regrets than a line that does not. Using engineering judgment in combination with screening tools allows for the development of meaningful portfolios of projects which can then be tested in detail in PROMOD<sup>®</sup>. Once a set of portfolios are developed, based on the conceptual overlays, detailed power flow studies are needed to identify reliability issues and modify the portfolios as needed.

Section 10.5 introduces a process that the Midwest ISO has been developing and will continue to develop through future stakeholder interaction. This process will look at both robustness testing and portfolio development.

Portfolios identify discreet sets of lines that can be pursued for development if all of the conditions are met. In order to build the enabling transmission to support future generation growth and new energy policy, a number of conditions must first be met. These conditions precedent to infrastructure investment are described in Section 4.6. It may be possible to proceed with some level of increased transmission build-out after meeting a subset of these conditions; however, construction of an overlay system equivalent to the current interstate highway system will require all conditions to be met across the Eastern Interconnection.

# 6.2.6 Step 6: Evaluation of Conceptual Transmission for Reliability

The reliability of the MTEP 09 region is tested for 2018 in the parallel reliability study that is the focus of Section 7 of this report. The 2018 reliability assessment is a stand alone study, and is only indirectly tied to the economic assessment and development of a conceptual overlay through the common power flow model. The conceptual overlays developed through the economic assessment portion of MTEP 09, which is the subject of Section 10 of this report, need to be tested for their reliability benefits to identify issues that can be addressed.

<u>TVA</u> has taken on the task of developing the updated 2018 reliability model with the economic overlay components for both the Reference and 20% wind energy overlays. The objective is to determine the reliability based value the overlays can contribute. As value driven regional expansions are justified, traditionally developed peak-hour based reliability plans will be affected and the combined impact has to be understood to produce a lower cost system. The economic overlays have reliability value and this step is to determine the extent of that value. This evaluation is currently on-going and adjustments to the conceptual overlays will be required based upon the reliability assessment.

# 6.2.7 Step 7: Cost Allocation

Cost allocation of the overlays is not addressed in MTEP 09. Cost allocation is mentioned in this section solely to recognize that it is the single most important issue impacting the development of regional and multi-regional high voltage transmission.

Cost allocation mechanisms vary across the Eastern Interconnection. There is not a single concept for effectively aligning the amount that an entity pays with the amount that the same entity benefits from a project. The whole concept of who benefits, and by how much, is one of the most contentious issues that the Midwest ISO faces. Any project will have more or less value to one area relative to another. The value of the project rests in what output attributes are considered in the determination of value. Minimization of existing costs may be attractive to one area while the minimization of long-term cost is to another. Access to renewable resources may be the primary driver for one constituency while local jobs may be a priority and focus in another.

# 7.1 New Planning Projects

This section lists the projects which are moving to Appendix A as part of MTEP 09. These projects provide mitigations for reliability issues or for improved market efficiency.

Note that Appendix A is a rolling list which includes all previously approved projects plus those approved in MTEP 09. The new projects listed in this section of the report can be identified in Appendix A by the B>A or C>B>A designations. A project with no such designation is one that was approved in a prior MTEP. One with the B>A designation was either in Appendix B in prior MTEP cycle or was in Appendix C in the beginning of MTEP 09 cycle and as needs were identified, designation changed from C>B and is now being recommended for Appendix A. The projects in Table 7-1 are recommended by the Midwest ISO staff for approval by the Board of Directors in this MTEP 09. The table is sorted by:

- Planning Region
- Geographic Location by TO Member System
- State
- Allocation Type per Attachment FF
  - Baseline Reliability Project (BRP)
  - <u>Generator Interconnection Project (GIP)</u>
  - Transmission Service Delivery Project (TDSP)
  - Regionally Beneficial Projects (RBP)
  - Other
- Share Status
- Expected In Service Date
- Estimated Cost
- Facility under Midwest ISO functional control or with agency agreement

<u>Appendix D1</u> file contains the complete project justifications for those interested in additional project information. The project's region is indicated in first column in Table 7-1.

|         |   |      | ٦  | Table 7.1-1: MTEP 09 New A   | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|---------|---|------|--|--|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region  | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name   | Project Description  | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| Central | AmerenIL  | 2269 | South Bloomington 138 kV<br>Capacitor Bank           | Install an 80 MVAR, 138 kV Capacitor<br>Bank at the South Bloomington Substation   | IL    | BaseRel                   | Not Shared      | \$1,224,100       | 6/1/2009               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2271 | Hennepin-Oglesby Line 1556 Term.<br>Equipment        | Upgrade terminal equipment at Hennepin<br>to match line conductor capability (1360 A<br>summer emergency)  | IL    | BaseRel                   | Not Shared      | \$902,000         | 6/1/2009               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2277 | Steelville Sub. 138 kV Bus-Tie                       | Rconnect 2-CT's to 1000 A  | IL    | BaseRel                   | Not Shared      | \$50,000          | 6/1/2009               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2278 | Mt. Vernon, West Bus-Tie                             | Upgrade bus conductor to 1200 A summer normal capability   | L     | BaseRel                   | Not Shared      | \$30,000          | 6/1/2009               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2276 | Clinton Route 54 Sub. Bus-Tie                        | Reconnect 600 A CT to 1200 A   | L     | BaseRel                   | Not Shared      | \$50,000          | 12/1/2009              | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2059 | Centerville Breaker Addition                         | Install a 138 kV PCB at Centerville<br>Substation to replace normally-open<br>138 kV Switch #1497. Minimum capability<br>2000 A. New breaker is to be operated<br>normally closed.   | L     | BaseRel                   | Not Shared      | \$1,139,000       | 6/1/2010               | Proposed       | B>A        | Y                          |
| Central | AmerenIL  | 2063 | North Coulterville-230/138 kV<br>Transformer Upgrade | Replace existing 140 MVA, 230/138 kV<br>transformer with a 225 MVA unit. Install<br>new 230 kV circuit switcher and<br>disconnect switch.<br>Install new potential transformers for<br>station power and upgrade the wave trap<br>on the Coulterville-Tilden 138 kV line | IL    | BaseRel                   | Not Shared      | \$1,251,000       | 6/1/2010               | Proposed       | B>A        | Y                          |
| Central | AmerenIL  | 2274 | Oglesby Substation 138 kV Breaker<br>Replacements    | Replace 5-138 kV circuit breakers and<br>CT's, and a wave trap on 138 kV Line<br>1516 with new equipment having a<br>minimum continuous current capability of<br>1,200 A   | IL    | BaseRel                   | Not Shared      | \$1,05<br>7,000   | 6/1/2010               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2281 | Mt. Vernon-Ashley 138 kV                             | Replace 2-600 A, 138 kV disconnect<br>switches at Ashley terminal with 1200 A<br>switches  | IL    | BaseRel                   | Not Shared      | \$64,000          | 6/1/2010               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2284 | Turkey Hill-S. Belleville 138 kV Line 1532           | Replace terminal equipment at both ends to 1600 A continuous capability  | IL    | BaseRel                   | Not Shared      | \$471,000         | 6/1/2010               | Planned        | B>A        | Y                          |

|         | Table 7.1-1: MTEP 09 New Appendix A Projects            |      |   |  |       |                           |                 |                   |                        |                |            |                            |
|---------|---|------|---|--|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region  | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name  | Project Description  | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| Central | AmerenIL  | 2270 | Hennepin-Oglesby Line 1516 Term.<br>Equipment                 | Replace three 138 kV breakers and wave<br>trap in the Hennepin Substation<br>Increase clearances to ground on 14.46<br>miles of 795 kcmil ACSR from Hennepin<br>to the Ottawa tap<br>Upgrade Hennepin to Oglesby 138 kV<br>terminal equipment to 1 200 A   | IL    | BaseRel                   | Not Shared      | \$2,525,000       | 6/1/2011               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2279 | Grand Tower-Steeleville 138 kV<br>Reconductor                 | Reconductor 6.19 miles of 477 kcmil<br>ACSR to carry 1200 A under summer<br>emergency conditions   | IL    | BaseRel                   | Not Shared      | \$1,866,000       | 6/1/2011               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2287 | Stallings-E. Collinsville 138 kV Line<br>Upgrades (Line 1426) | Upgrade terminal equipment at Stallings<br>and East Collinsville to a minimum 1,600A<br>capability<br>Increase ground clearance on 8.59 miles<br>of 138 kV line from Stallings to East<br>Collinsville.  | IL    | BaseRel                   | Not Shared      | \$1,395,000       | 6/1/2011               | Proposed       | B>A        | Y                          |
| Central | AmerenIL  | 2472 | New 345 kV Supply at Fargo<br>Substation                      | Tap existing 345 kV line from Duck Creekto Tazewell and create new Maple RidgeSubstation (\$6.5M)Build a new supply line to the FargoSubstation by extending 20 miles of345 kV from the new Maple RidgeSubstation (\$50.1M)Create Fargo Station and install 560 MVA345/138 kV Transformer (\$9.4M) | IL    | BaseRel                   | Shared          | \$66,019,000      | 12/1/2016              | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2272 | Hennepin-E. Kewanee 138 kV-<br>Term. Equipment                | Replace 600 A CT at Hennepin with 1200 A unit  | L     | Other                     | Not Shared      | \$71,000          | 12/1/2009              | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2273 | Supply to LaFarge Customer<br>Substation                      | Provide 161 kV supply to customer<br>substation  | IL    | Other                     | Not Shared      | \$570,000         | 12/1/2009              | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2764 | Pana North Transformer Upgrade                                | Replace existing 400 MVA unit with an existing spare transformer with 560 MVA capacity   | IL    | Other                     | Not Shared      | \$5,300,000       | 12/31/2010             | Planned        | B>A        | Y                          |

|         |   |      | ١   | able 7.1-1: MTEP 09 New A   | ppend | ix A Proje                | ects            |                   |                        |                |            |                            |
|---------|---|------|---|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region  | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name  | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| Central | AmerenIL  | 2285 | South Belleville 138-34.5 kV<br>Substation              | Upgrade terminal equipment for South<br>Belleville-17 <sup>th</sup> Street circuit position to<br>1,600A continuous capability.<br>Reconductor 2.57 miles of 138 kV<br>conductor between South Belleville and<br>the Belleville 17 <sup>th</sup> Street tap | IL    | Other                     | Not Shared      | \$2,642,000       | 6/1/2011               | Planned        | B>A        | Y                          |
| Central | AmerenIL  | 2829 | Coffeen-Coffeen North 345 kV                            | Install a second 345 kV bus tie between<br>Coffeen and Coffeen N ring busses; add a<br>ring bus position at each station. Replace<br>Coffeen N. wave trap and Ramsey E.<br>switch to increase line rating from 956<br>MVA to 1195 MVA.                      | IL    | RegBen                    | Shared          | \$5,591,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| Central | AmerenMO  | 2282 | Selma-St. Francois 138 kV Line<br>Reconductor           | Reconductor 15.5 miles of paralleled 4/0<br>Cu conductor to 1200 A summer<br>emergency capability   | MO    | BaseRel                   | Not Shared      | \$4,650,000       | 12/1/2010              | Planned        | B>A        | Y                          |
| Central | AmerenMO  | 1240 | Reconductor Sioux-Huster-1 and-3<br>138 kV              | Reconductor 9.1 miles of 138 kV line on<br>Sioux-Huster 1 and 3 lines   | MO    | BaseRel                   | Shared          | \$12,966,000      | 6/1/2012               | Proposed       | B>A        | Y                          |
| Central | AmerenMO  | 2787 | North Park 138-12.47 kV Substation                      | Construct a new 138/12 kV substation<br>with two 33MVA transformers, sourced<br>from 138 kV Page-Berkeley Lines 1 and 2   | МО    | Other                     | Not Shared      | \$2,650,000       | 6/1/2009               | Planned        | B>A        | Y                          |
| Central | AmerenMO  | 2275 | AECI Spalding Substation<br>Connection                  | Tap Peno Creek-Palmyra 161 kV for<br>Spalding connection  | MO    | Other                     | Not Shared      | \$749,100         | 12/1/2009              | Planned        | B>A        | Y                          |
| Central | DEM   | 2376 | Pierce 345/138 kV TB B & A<br>Replacement               | Replacement of failed Pierce 125 MVA TB<br>"B" plus 125 MVA TB "A" with 400 MVA<br>system spare & reconductor 138 kV cir<br>1889  | ОН    | BaseRel                   | Not Shared      | \$1,541,334       | 5/1/2009               | In Service     | B>A        | Y                          |
| Central | DEM   | 1567 | Rockies Express-Install 138 kv Ring<br>Bus              | Rockies Express-Inst Ring Bus-Install<br>Four Breaker 138 kV ring bus &<br>associated equipment and 2-138/13.1<br>distribution Xfmrs; on the 5689 ckt   | ОН    | BaseRel                   | Not Shared      | \$500,000         | 6/1/2009               | In Service     | B>A        | Y                          |
| Central | DEM   | 2374 | Evendale Replace 138kv CB 952                           | Replace CB 952 and disconnect sws at<br>Evendale Sub with 2000 Amp rated eq,<br>upgrade F4685 metering @ both Sta.<br>(Metering was 1255A limmited-New rating<br>will be 1600A-382 mva)   | OH    | BaseRel                   | Not Shared      | \$500,000         | 6/1/2009               | In Service     | B>A        | Y                          |
| Central | DEM   | 2373 | Lafayette Concord Jct to Laf<br>Industry S138 kV uprate | Lafayette Concord Jct to Laf Industry S<br>13808 ckt-uprate 397acsr conductor to<br>100C-one b-frame structure to replace   | IN    | BaseRel                   | Not Shared      | \$11,400          | 12/31/2009             | Planned        | B>A        | Y                          |

|         |   |      | ١  | Table 7.1-1: MTEP 09 New A  | ppend | lix A Proje               | ects            |                   |                        |                       |            |                            |
|---------|---|------|--|---|-------|---------------------------|-----------------|-------------------|------------------------|-----------------------|------------|----------------------------|
| Region  | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name   | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status        | App<br>ABC | Midwest<br>ISO<br>Facility |
| Central | DEM   | 2149 | West End 138kv bus tie and 1389<br>line bkrs                                     | West End substation-Install a 138 kV circuit breaker to tie the east and west 138 kV busses together and a line breaker in the 1389 ckt   | OH    | BaseRel                   | Not Shared      | \$1,040,000       | 6/1/2010               | Planned               | B>A        | Y                          |
| Central | DEM   | 2151 | Wilder 138 kV-5985 reactors & wavetrap   | Wilder Sub-Install 138 kV, 3.8 Ohm<br>reactors in ckt 5985; replace 138kv-5985<br>1200A wavetrap with 1600A   | OH    | BaseRel                   | Not Shared      | \$690,000         | 6/1/2010               | Planned               | B>A        | Y                          |
| Central | DEM   | 2375 | G941 Yankee-69 kV New Sub for<br>SunCoke (Middletown Coke Co.<br>Inc) generator. | Install 69kv substation and 5 brkr ring bus<br>on Yankee Rd. for SunCoke (Middletown<br>Coke Co. Inc) generator, loop F5661 &<br>F5666 through station  | OH    | GIP                       | Shared          | \$4,440,000       | 12/31/2010             | Planned               | B>A        | NT                         |
| Central | DEM   | 2152 | WVPA Anson North new 69kv dist<br>sub  | WVPA Anson N. Jct-DEM to Install two<br>single 1200 amp 69kv line switches with<br>provisions for tap line-in the 69186 line<br>between Whitestown and Brownsburg N.<br>Jct to serve new WVPA sub | IN    | Other                     | Not Shared      | \$86,000          | 3/1/2009               | In Service            | B>A        | NT                         |
| Central | DEM   | 1572 | Wards Corner new 138-13.1 KV substation  | Loop the F9482 ckt through a new<br>substation with a 138-13.1 KV-22.4 mva<br>xfmr  | OH    | Other                     | Not Shared      | \$656,000         | 6/1/2009               | In Service            | B>A        | Y                          |
| Central | DEM   | 1888 | Liberty-new 69/13 kV distribution sub  | new Liberty 22.4MVA 69-13.09 kV sub<br>and approx. 5.5 mile-69kv line-954 kcmil<br>45/7 ACSR-from Allen sub   | OH    | Other                     | Not Shared      | \$3,100,000       | 6/1/2009               | Under<br>Construction | B>A        | NT                         |
| Central | DEM   | 2336 | HE Martinsville Park Ave 69 kV<br>Switches                                       | HE Martinsville Park Ave (new sub)-Install<br>two one-way 1200amp 69 kV line swiches<br>at tap for new HE sub in 6903 line  | IN    | Other                     | Not Shared      | \$150,000         | 6/1/2009               | In Service            | B>A        | NT                         |
| Central | DEM   | 2338 | HE Solar Sources Portal #1-69 kV<br>Switches                                     | HE Solar Sources Portal #1-install 69 kV-<br>1200A line Switches in the 6963 ckt to<br>serve new HE mine load   | IN    | Other                     | Not Shared      | \$62,363          | 6/1/2009               | In Service            | B>A        | NT                         |
| Central | DEM   | 1562 | Bloomington Rockport Rd  | Build 22.4MVA 138/12 kV sub w/ 2 12 kV<br>exits in Bloomington, IN near intersection<br>of SR37 & Rockport Road. Tap 13837<br>line.   | IN    | Other                     | Not Shared      | \$513,000         | 8/1/2009               | Under<br>Construction | B>A        | Y                          |
| Central | DEM   | 2335 | HE Gateway Ind Pk 69 kV Switches   | HE Gateway Industrial Park (new sub)-<br>Install two one-way 1200amp 69 kV line<br>swiches at tap for new HE sub in 6918 line   | IN    | Other                     | Not Shared      | \$103,000         | 8/1/2009               | Under<br>Construction | B>A        | NT                         |
| Central | DEM   | 1882 | Carmel 69 kV to Towne Rd Jct ckt<br>6989 rebuild                                 | Reconductor 69 kV-6989 line from Carmel<br>69 kV to Towne Rd N. Jct with 954 ACSR<br>@ 100C, Shell Jct. Switch to be upgraded<br>from 600 amp to 1200 amp   | IN    | Other                     | Not Shared      | \$834,141         | 12/1/2009              | Planned               | B>A        | NT                         |
| Central | DEM   | 1885 | Todhunter to Carlisle 69 kV-F5661<br>line uprate                                 | Todhunter to Carlisle 69 kV-Feeder 5661<br>Uprate to 100C   | OH    | Other                     | Not Shared      | \$561,600         | 12/1/2009              | Planned               | B>A        | NT                         |

|         |   |      | ١   | Table 7.1-1: MTEP 09 New A   | ppend | lix A Proje               | ects            |                   |                 |                       |            |                            |
|---------|---|------|---|--|-------|---------------------------|-----------------|-------------------|-----------------|-----------------------|------------|----------------------------|
| Region  | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name  | Project Description  | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br>ISD | Plan<br>Status        | App<br>ABC | Midwest<br>ISO<br>Facility |
| Central | DEM   | 2138 | Greenwood HE Gilmore 69 kV<br>Switches              | Greenwood HE Gilmore-Upgrade (2)<br>69 kV line switches for 1200 amp capacity<br>(or replace if required) in the 69102 line  | IN    | Other                     | Not Shared      | \$183,000         | 12/1/2009       | Planned               | B>A        | NT                         |
| Central | DEM   | 1883 | Brown to S. Bethel 69 kV-F5863<br>line uprate       | Brown to S. Bethel 69 kV line uprate-<br>Modify spans in F5863 as required to<br>provide clearance for 100C operation-477<br>kcmil ACSR conductor  | OH    | Other                     | Not Shared      | \$97,057          | 12/31/2009      | Planned               | B>A        | NT                         |
| Central | DEM   | 1884 | Wilder to Kenton 69 kV-F965 line<br>uprate          | Wilder to Kenton 69 kV line uprate-Modify<br>spans in 69 kV Feeder 965 as required to<br>provide clearance for 100 C operation-477<br>kcmil ACSR conductor                                 | ΚY    | Other                     | Not Shared      | \$128,975         | 12/31/2009      | Planned               | B>A        | NT                         |
| Central | DEM   | 2126 | Martinsville SE Jct replace line switches           | 600A switches 1&2 to be replaced with 1200A switches in the 6903 line  | IN    | Other                     | Not Shared      | \$146,000         | 12/31/2009      | Planned               | B>A        | NT                         |
| Central | DEM   | 2141 | Terminal Sub Phase 2 Rehab                          | Terminal Substation-replace 138kv bank<br>breaker and moving from line terminal<br>1782 over to main 138kv bus #1;<br>replacing: 345kv(4514) wave trap,<br>138kv(1782 and 7481) wave traps | ОН    | Other                     | Not Shared      | \$1,269,000       | 12/31/2009      | Under<br>Construction | B>A        | Y                          |
| Central | DEM   | 1879 | KY University 138 kV Bus and Dist<br>Bk addition    | Reconfigure 138 kV bus for and add on a 22.4 MVA (2 <sup>nd</sup> ) distribution xfmr  | KY    | Other                     | Not Shared      | \$90,513          | 6/1/2010        | Planned               | B>A        | Y                          |
| Central | DEM   | 2150 | Plainfield West 69-12kv Distribution<br>Sub         | Plainfield West new dist sub; 22.4MVA<br>w/4 12 kV exits; loop 69125 ckt through<br>sub  | IN    | Other                     | Not Shared      | \$161,000         | 6/1/2010        | Planned               | B>A        | NT                         |
| Central | DEM   | 2131 | Whiteland Jct to Madison Ave Jct<br>Uprate 69       | Whiteland Jct to Madison Ave Jct uprate<br>1.29 miles 69 kV line section for 100C<br>operation   | IN    | Other                     | Not Shared      | \$28,000          | 6/30/2010       | Planned               | B>A        | NT                         |
| Central | DEM   | 1647 | Carmel SE 69/12 KV new<br>distribution substation   | Construct Carmel SE Bank 1 22.4MVA<br>bank with 2 exits-extend a new radial 69kv<br>from Carmel 146 <sup>th</sup> St (no new bkr-share<br>dist bk terminal)                                | IN    | Other                     | Not Shared      | \$2,000,000       | 6/1/2011        | Planned               | B>A        | NT                         |
| Central | DEM   | 2128 | Martinsville to Martinsville SE 69 kV<br>Jct Uprate | Martinsville to Martinsville SE 69 kV Jct<br>Uprate 6903 line's 336acsr to 100C<br>operation   | IN    | Other                     | Not Shared      | \$439,000         | 6/1/2011        | Planned               | B>A        | NT                         |
| Central | DEM   | 2334 | Fishers 106th St 69/12kv New Sub                    | New Fishers 106th St 69/12 kv sub:<br>Construct 69 kV line in and out of sub and<br>69kv bus including 69kv breaker  | IN    | Other                     | Not Shared      | \$174,000         | 6/2/2011        | Planned               | B>A        | NT                         |
| Central | DEM   | 1880 | Columbia 138 kV-22.4MVA Sub                         | Columbia 138 kV-22.4MVA Sub-New site<br>or purchase and rebuild existing Siemens<br>Sub #537-in F5484 between Warren and<br>Maineville   | OH    | Other                     | Not Shared      | \$215,000         | 12/31/2011      | Planned               | B>A        | Y                          |

|         |   |      | -  | Table 7.1-1: MTEP 09 New A  | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|---------|---|------|--|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region  | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name   | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| Central | DEM   | 2148 | Cadiz to Milner's Corner Jct 69kv<br>reconductor   | Cadiz to Markleville to Milner's Corner J-<br>Reconductor 69kv-69131 ckt-9.24 mile<br>section with 477ACSR@100C; Replace<br>69kv three way switch at Milner's Corner<br>Jct with three one way 1200A switches;<br>Upgrade the Markleville 600A switches #1<br>and #2 to 1200A | IN    | Other                     | Not Shared      | \$3,860,000       | 5/1/2012               | Planned        | B>A        | NT                         |
| Central | DEM   | 2133 | Franklin to Forsythe new 69 kV line  | Franklin 230 sub to Forsythe 69 sub-Build<br>new 3.5 mile 69 kV line; new line terminal<br>at Forsythe end only   | IN    | Other                     | Not Shared      | \$1,030,000       | 6/1/2012               | Planned        | B>A        | NT                         |
| Central | DEM   | 2154 | Carmel Rohrer Rd 69/12kv New<br>Sub  | Carmel Rohrer Rd 69/12-22.4MVA sub to<br>looped through the 6989 ckt. at or near<br>the existing Carmel Shell Oil tap   | IN    | Other                     | Not Shared      | \$591,143         | 6/1/2012               | Planned        | B>A        | NT                         |
| Central | DEM   | 2331 | Shelbyville NE to Knauf 69kv-6946 ckt. Reconductor   | Shelbyville NE to Knauf Reconductor 1.75<br>miles of 397ACSR on 6946 ckt. with<br>954acsr@100C  | IN    | Other                     | Not Shared      | \$777,000         | 6/1/2012               | Planned        | B>A        | NT                         |
| Central | DEM   | 2332 | Zionsville Turkeyfoot to Zionsville<br>96 <sup>th</sup> St Jct 69 kV-69155 ckt.<br>Reconductor | Zionsville Turkeyfoot to Zionsville 96 <sup>th</sup> St<br>Jct Reconductor 1.59 mile 69 kV-69155<br>ckt with 954ACSR@100C   | IN    | Other                     | Not Shared      | \$704,000         | 6/1/2012               | Planned        | B>A        | NT                         |
| Central | DEM   | 2132 | Frances Creek 69 kV capacitor  | Frances Creek Install 36MVAR 69 kV<br>capacitor bank  | IN    | Other                     | Not Shared      | \$615,500         | 6/30/2012              | Planned        | B>A        | NT                         |
| Central | DEM   | 2153 | Mohawk to Lee Hanna 69 kV<br>reconductor   | Mohawk to Lee Hanna 69 kV reconductor<br>69130 ckt (5.27 mi) with 954acsr@100C  | IN    | Other                     | Not Shared      | \$2,317,000       | 6/1/2013               | Planned        | B>A        | NT                         |
| Central | DEM   | 2327 | Speed to HE Bethany 69 kV-6955<br>Reconductor Ph1  | Speed to HE Bethany 69 kV-6955<br>Reconductor Ph1-Replace 5.2 miles of 3/0<br>ACSR with 477 ACSR (new limiter<br>4/0acsr)   | IN    | Other                     | Not Shared      | \$1,560,000       | 6/1/2013               | Planned        | B>A        | NT                         |
| Central | DEM   | 2127 | Martinsville 69163-1 switch<br>replacement   | 69163-1 switch replacement near tap to<br>HE Cope with 1200A switch   | IN    | Other                     | Not Shared      | \$40,000          | 6/1/2019               | Planned        | B>A        | NT                         |
| Central | IPL   | 2053 | Petersburg 345/138 kV East and West Autotransformers   | Replace and upgrade existing East and<br>West 345/138 kV autotransformer at<br>Petersburg Substation  | IN    | BaseRel                   | Shared          | \$15,400,000      | 6/1/2012               | Planned        | B>A        | Y                          |
| Central | Vectren (SIGE)  | 2461 | Dubois Sub Z84 terminals   | Add 1 new 138 kV terminal to existing sub<br>to avoid 3 term line, breaking up Duff-<br>Dubois-Culley 138 kV line   | IN    | BaseRel                   | Not Shared      | \$1,000,000       | 6/1/2010               | Planned        | B>A        | Y                          |
| Central | Vectren (SIGE)  | 2465 | Leibert Rd 138/12 kV Substation  | New 138/12 kV Substation for load growth  | IN    | Other                     | Not Shared      | \$3,000,000       | 6/1/2011               | Planned        | B>A        | NT                         |
| Central | Vectren (SIGE)  | 2466 | Roesner Rd 138/12 kV Substation  | New 138/12 kV Substation for load growth  | IN    | Other                     | Not Shared      | \$3,000,000       | 6/1/2013               | Planned        | B>A        | NT                         |
| East    | FE  | 2263 | Brookside-Cloverdale 138 kV Line-<br>Reconductor   | Reconductor 20.38 miles of 336,4 ACSR with 336.4 ACSS/TW.   | OH    | BaseRel                   | Not Shared      | \$1,169,400       | 6/1/2010               | Planned        | B>A        | Y                          |

|        | Table 7.1-1: MTEP 09 New Appendix A Projects            |      |  |   |   |                           |                 |                        |                        |                |            |                            |  |
|--------|---|------|--|---|---|---------------------------|-----------------|------------------------|------------------------|----------------|------------|----------------------------|--|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name   | Project Description   | State   | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost      | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |  |
| East   | FE  | 2753 | BP Oil-138 kV Service  | 138 kV service to BP Oil. Loop two<br>existing 138 kV lines into new BP<br>Substation   | OH  | BaseRel                   | Not Shared      | \$800,000              | 11/1/2011              | Planned        | B>A        | Y                          |  |
| East   | FE  | 1612 | Cranberry Substation   | Construct a 500/138 kV Sub with four<br>exits in the Cranberry/Adams Township<br>area.  | PA  | BaseRel                   | Shared          | \$37,738,043           | 6/1/2012               | Planned        | B>A        | Y                          |  |
| East   | FE  | 2814 | Midway-Richland-Wauseon 138 kV<br>line-Reconductor                                     | Reconductor the Naomi Jct-Wauseon<br>138 kV line section (4.98 miles) from<br>336.4 ACSR to 795 ACSR. Modify setting<br>or replace thermal relay at Wauseon   | OH  | BaseRel                   | Not Shared      | \$650,000              | 6/1/2013               | Planned        | B>A        | Y                          |  |
| East   | FE  | 2769 | ZincOx-New Customer Tap  | New 20 MW to 30 MW customer being tap<br>Vulcan-Wauseon between York and I  | ped to the<br>Delta   | Other                     | Not Shared      | \$200,000              | 11/30/2009             | Planned        | B>A        | Y                          |  |
| East   | FE  | 2249 | Inland Substation-Cleveland Public<br>Power 4 <sup>th</sup> Interconnect               | Install a 138 kV exit with breaker and add<br>a breaker to the Q-14-IN-IV at Inland<br>Substation. Replace an overdutied Q-18<br>breaker at Ivy Substation.   | OH  | Other                     | Not Shared      | \$895,500              | 9/1/2010               | Planned        | B>A        | Y                          |  |
| East   | FE  | 2788 | Hitchcock Reconfigure  |   |   | Other                     | Not Shared      | \$982,000              | 10/1/2010              | Planned        | B>A        | Y                          |  |
| East   | FE  | 1920 | Shinrock/Johnson area 138-69 kV<br>Substation  | Build a 138/69 kV substation with a high<br>side ring bus on the Beaver-Brookside<br>138 kV Line. Install 3-69 kV exits and<br>necessary reconductoring on the Johnson<br>69 kV Line.   | ОН  | Other                     | Not Shared      | \$6,091,601            | 6/1/2011               | Planned        | B>A        | Y                          |  |
| East   | FE  | 2791 | Toledo 69 kV Line Reconfigurations<br>Associated with BP Oil 138 kV<br>Service Project | Reconfigure the existing 69 kV lines: BP O<br>Locust (6815) line, BP VRDS (6885) to<br>(6965) line, BP ISO2 (6899) to Ironville (6<br>tpo create the following 69 kV lines: A new<br>(6967) to Locust (6815) line and a new I<br>(6965) radial 69 kV line (to CSX-Toledo, 1<br>and N. O. switch 6647). The reconfigure<br>necesary due to the project to rpovide 138<br>to BP Oil. (RPA WOH-09-080721-152 | il (6896) to<br>Ironville<br>967) line<br>v Ironville<br>Ironville<br>Union Oil<br>ation is<br>kV servie<br>2149) | Other                     | Not Shared      | \$198, <del>9</del> 00 | 6/1/2011               | Proposed       | B>A        | Y                          |  |

|        |   |      | ד  | Table 7.1-1: MTEP 09 New A   | ppend                                       | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|--|--|---|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name   | Project Description  | State                                       | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| East   | FE  | 2790 | 69 kV line to connect 69 kV radials<br>at Hillcrest (Y-194) and Grant St (Y-<br>196) | Build 69 kV line section (approx 1.6 mi)<br>from Grant St 69 kV Substation to Hillcrest<br>Substation. Replace Y-196 line exit relays<br>at Cedar Street Substation with SEL 321<br>and SEL 311B relays to replace basic<br>overcurrent relays presently installed for<br>radial circuit. Install SCADA controlled<br>MOAB switches at Grant Street and<br>Hillcrest for line sectionalizing. The switch<br>at Grant Street towards Hillcrest will be<br>equipped with a vacuum interruptor. | ОН  | Other                     | Not Shared      | \$610,635         | 6/1/2011               | Planned        | B>A        | Y                          |
| East   | FE  | 2264 | Greenford Substation-Install 69 kV,<br>14.4 MX Cap Bank                              | Install a 14.4MVAR, 69 kV cap bank at Canfield.  | ОН  | Other                     | Not Shared      | \$200,000         | 6/1/2012               | Planned        | B>A        | Y                          |
| East   | FE  | 2789 | Masury-Salt Springs Cap Bank<br>Addition   | Install 21.6 MVAR capacitor bank at Vien<br>substation. Bank installation will include fre<br>disconnect switch, cap switcher, CT's, cap<br>all associated foundations and pad   | na 69 kV<br>e standing<br>bank, plus<br>ls. | Other                     | Not Shared      | \$580,000         | 6/1/2012               | Proposed       | B>A        | Y                          |
| East   | FE  | 1607 | Hanna Sub-Loop the Cham-<br>Mansfield 345 kV Line in                                 | Loop the Chamberlin-Mansfield 345 kV<br>Line in and out of Hanna Substation<br>creating a Chamberlin-Hanna and a<br>Hanna-Mansfield 345 kV Line.   | OH  | Other                     | Not Shared      | \$5,597,657       | 6/1/2013               | Proposed       | B>A        | Y                          |
| East   | FE  | 2120 | Keystone Substation, New 138-<br>36 kV Substation                                    | Construct 2 138 kV loops to a new<br>Keystone 138-36 kV distribution<br>substation for additional support of the<br>area   | OH  | Other                     | Not Shared      | \$4,000,000       | 12/31/2013             | Planned        | B>A        | Y                          |
| East   | FE  | 2266 | Pine Substation-Add (1) 100/134<br>MVA 138/69 kV transformer unit                    | Add one new 100/134 MVA unit with the ability to be switched to either East or West bus at Pine Substation.  | PA  | Other                     | Not Shared      | \$4,244,800       | 6/1/2015               | Proposed       | B>A        | Y                          |
| East   | ITC   | 2518 | Bloomfield-Wheeler 120 kV  | Upgrade terminal equipment.  | MI  | BaseRel                   | Not Shared      | \$20,000          | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | ITC   | 2538 | NERC Relay Loadability<br>Compliance 2010  | Upgrade relays throughout system   | MI  | BaseRel                   | Not Shared      | \$2,250,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2539 | NERC Relay Loadability<br>Compliance 2011  | Upgrade relays throughout system   | MI  | BaseRel                   | Not Shared      | \$2,250,000       | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | ITC   | 2544 | Oakwood  | New distribution interconnection served<br>from River Rouge-Navarre 120 kV circuit   | MI  | Other                     | Not Shared      | \$200,000         | 7/1/2009               | Planned        | B>A        | Y                          |
| East   | ITC   | 2543 | MacSteel GOAB  | Install 3-way GOAB switch at North Star<br>Tap point on Custer-Monroe 120 kV circuit   | MI  | Other                     | Not Shared      | \$200,000         | 7/31/2009              | Planned        | B>A        | Y                          |
| East   | ITC   | 1860 | Breaker Replacement Program 2009   | Replace defective, damaged, or over dutied breakers throughout system.   | MI  | Other                     | Not Shared      | \$5,650,000       | 12/31/2009             | Planned        | B>A        | Y                          |

|        |   |      | ١                                   | Table 7.1-1: MTEP 09 New A  | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|-------------------------------------|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name                        | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| East   | ITC   | 1862 | Cable Termination Replacement 2009  | Replace high pressure gas filled<br>underground cable terminations<br>throughout system.                                  | MI    | Other                     | Not Shared      | \$3,000,000       | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | ITC   | 1864 | Relay Betterment Program 2009       | Replace aging and electromechanical<br>relays throughout the system. Add OPGW<br>where needed.                            | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | ITC   | 2523 | Capacitor Replacement 2009          | Replace capacitor banks   | MI    | Other                     | Not Shared      | \$565,000         | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | ITC   | 2526 | Potential Device Replacement 2009   | Replace aging potential devices   | MI    | Other                     | Not Shared      | \$300,000         | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | ITC   | 2529 | Power Plant Control Relocation 2009 | Relocate substation controls currently<br>located in power plant control rooms  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | ITC   | 2532 | Wood Pole Replacement 2009          | Replace deteriorating wood pole   | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | ITC   | 2535 | Synchronizing Sites 2009            | New 120 kV synchronizing sites  | MI    | Other                     | Not Shared      | \$565,000         | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | ITC   | 2540 | Genoa-Latson                        | Replace all line structures and insulators.   | MI    | Other                     | Not Shared      | \$1,500,000       | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | ITC   | 2545 | Marathon/Navarre                    | New distribution interconnection served<br>from Navarre substation  | MI    | Other                     | Not Shared      | \$640,000         | 9/1/2010               | Planned        | B>A        | Y                          |
| East   | ITC   | 1861 | Breaker Replacement Program<br>2010 | Replace defective, damaged, or over<br>dutied breakers throughout system.   | MI    | Other                     | Not Shared      | \$5,650,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 1863 | Cable Termination Replacement 2010  | Replace high pressure gas filled<br>underground cable terminations<br>throughout system.                                  | MI    | Other                     | Not Shared      | \$3,000,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 1865 | Relay Betterment Program 2010       | Replace aging and electromechanical<br>relays throughout the system. Add OPGW<br>where needed.                            | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 1872 | Scio                                | Distribution Interconnection to add new 120/41 kV transformer. Loops the Lark-<br>Spruce 120 kV circuit into the station. | MI    | Other                     | Not Shared      | \$3,000,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2524 | Capacitor Replacement 2010          | Replace capacitor banks   | MI    | Other                     | Not Shared      | \$565,000         | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2527 | Potential Device Replacement 2010   | Replace aging potential devices   | MI    | Other                     | Not Shared      | \$300,000         | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2530 | Power Plant Control Relocation 2010 | Relocate substation controls currently<br>located in power plant control rooms  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2533 | Wood Pole Replacement 2010          | Replace deteriorating wood pole   | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2536 | Synchronizing Sites 2010            | New 120 kV synchronizing sites  | MI    | Other                     | Not Shared      | \$565,000         | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2541 | Hunters Creek-Robin-Wabash          | Install double groundwire peaks and second shield wire.   | MI    | Other                     | Not Shared      | \$2,400,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2542 | Hunters Creek-Stratford-Pointiac    | Install double groundwire peaks and second shield wire.   | MI    | Other                     | Not Shared      | \$1,100,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | ITC   | 2546 | East Ann Arbor                      | New distribution interconnection served<br>from Coventry-Superior 120 kV circuit  | MI    | Other                     | Not Shared      | \$5,650,000       | 5/1/2011               | Planned        | B>A        | Y                          |

|        |   |      | ٦  | able 7.1-1: MTEP 09 New A  | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|--|--|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name                                     | Project Description  | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| East   | ITC   | 2519 | Breaker Replacement Program<br>2011              | Replace defective, damaged, or over<br>dutied breakers throughout system.  | MI    | Other                     | Not Shared      | \$5,650,000       | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | ITC   | 2520 | Cable Termination Replacement 2011               | Replace high pressure gas filled<br>underground cable terminations<br>throughout system.   | MI    | Other                     | Not Shared      | \$3,000,000       | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | ITC   | 2521 | Relay Betterment Program 2011                    | Replace aging and electromechanical<br>relays throughout the system. Add OPGW<br>where needed.   | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | ITC   | 2525 | Capacitor Replacement 2011                       | Replace capacitor banks  | MI    | Other                     | Not Shared      | \$565,000         | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | ITC   | 2528 | Potential Device Replacement 2011                | Replace aging potential devices  | MI    | Other                     | Not Shared      | \$300,000         | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | ITC   | 2531 | Power Plant Control Relocation 2011              | Relocate substation controls currently located in power plant control rooms  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | ITC   | 2534 | Wood Pole Replacement 2011                       | Replace deteriorating wood pole  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | ITC   | 2537 | Synchronizing Sites 2011                         | New 120 kV synchronizing sites   | MI    | Other                     | Not Shared      | \$565,000         | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | METC  | 2491 | Tallmadge-Wealthy 138 kV ckt. #1                 | Upgrade terminal equipment.  | MI    | BaseRel                   | Not Shared      | \$60,000          | 7/1/2009               | Planned        | B>A        | Y                          |
| East   | METC  | 1828 | Argenta-Palisades 345 kV ckt. 1 & 2              | Remove the SAG limit on Argenta-<br>Palisades 345 kV ckt 1& 2. Upgrade<br>terminal equipment at both substations.  | MI    | BaseRel                   | Shared          | \$10,880,000      | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 2493 | Bullock-Summerton 138 kV                         | Upgrade terminal equipment.  | MI    | BaseRel                   | Not Shared      | \$100,000         | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 2495 | Bullock-Warren 138 kV                            | Upgrade terminal equipment.  | MI    | BaseRel                   | Not Shared      | \$200,000         | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 2496 | Bullock-Tittabawassee 138 kV                     | Upgrade terminal equipment.  | MI    | BaseRel                   | Not Shared      | \$420,000         | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 2516 | NERC Relay Loadability<br>Compliance 2010        | Upgrade relays throughout system   | MI    | BaseRel                   | Not Shared      | \$2,250,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | METC  | 2501 | Northern Reactive                                | Install 3 capacitors in the northern part of Michigan  | MI    | BaseRel                   | Not Shared      | \$2,700,001       | 4/1/2011               | Planned        | B>A        | Y                          |
| East   | METC  | 2489 | Terminal Equipment upgrade at<br>Tippy           | Terminal Equipment upgrade at Tippy  | MI    | BaseRel                   | Not Shared      | \$60,000          | 6/1/2011               | Planned        | B>A        | Y                          |
| East   | METC  | 2500 | Murphy Second 345/138 kV<br>Transformer          | Install a second 345/138 kV transformer at<br>Murphy substation  | MI    | BaseRel                   | Not Shared      | \$18,446,000      | 6/1/2011               | Planned        | B>A        | Y                          |
| East   | METC  | 2517 | <u>NERC</u> Relay Loadability<br>Compliance 2011 | Upgrade relay throughout system  | MI    | BaseRel                   | Not Shared      | \$2,250,000       | 12/31/2011             | Planned        | B>A        | Y                          |
| East   | METC  | 662  | Weeds Lake                                       | Loop the 345 kV Argenta-Robinson Park<br>345 kV circuit into a new 345/138 kV EHV<br>substation called Weeds Lake. Build 4<br>new (approximately 6 miles) 138 kV<br>circuits to loop the two Argenta-Milham<br>138 kV lines into the substation. | MI    | BaseRel                   | Shared          | \$39,800,002      | 6/1/2013               | Proposed       | B>A        | Y                          |
| East   | MEIC  | 2400 | Stronach-Lippy 138 kV                            | Upgrade terminal equipment.  | IVII  | BaseRel                   | Not Shared      | \$240,000         | 6/1/2013               | In Service     | B>A        | Y                          |

|        |   |      | ٦                                   | able 7.1-1: MTEP 09 New A   | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|-------------------------------------|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name                        | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| East   | METC  | 2492 | Battle Creek-Verona 138 kV ckt. #2  | Upgrade terminal equipment.   | MI    | BaseRel                   | Not Shared      | \$200,000         | 6/1/2013               | Planned        | B>A        | Y                          |
| East   | METC  | 2494 | Bullock-Dow Corning 138 kV          | Upgrade terminal equipment.   | MI    | BaseRel                   | Not Shared      | \$400,000         | 6/1/2013               | Planned        | B>A        | Y                          |
| East   | METC  | 2474 | Harvard Lake                        | New distribution interconnection served<br>from Four Mile-North Belding 138 kV.   | MI    | Other                     | Not Shared      | \$200,000         | 6/1/2009               | Planned        | B>A        | Y                          |
| East   | METC  | 240  | Garfield-Hemphill 138 kV            | Terminal equipment upgrade  | MI    | Other                     | Excluded        | \$60,000          | 8/1/2009               | Proposed       | B>A        | Y                          |
| East   | METC  | 2476 | Hubbardston Road                    | New distribution interconnection served<br>from Marquette-Bingham 138 kV.   | MI    | Other                     | Not Shared      | \$170,000         | 8/1/2009               | Planned        | B>A        | Y                          |
| East   | METC  | 2477 | Cochran Junction                    | Install a switch pole and line switch at<br>Cochran junction towards Island Road.   | MI    | Other                     | Not Shared      | \$175,000         | 10/15/2009             | Planned        | B>A        | Y                          |
| East   | METC  | 1839 | Acme                                | New 138/46 kV Bulk Power station served<br>from Keystone-Stover 138 kV circuit.<br>Requires a new 138 kV ring bus at Plum<br>station located at the Clearwater Junction<br>point. | MI    | Other                     | Not Shared      | \$4,060,000       | 11/15/2009             | Planned        | B>A        | Y                          |
| East   | METC  | 2473 | LaBarge                             | New distribution interconnection served<br>from Gaines-Thompson Rd. 138 kV.   | MI    | Other                     | Not Shared      | \$12,000          | 12/1/2009              | Planned        | B>A        | Y                          |
| East   | METC  | 2479 | Chase                               | CE 138/46 kV transformer upgrade at<br>Chase substation   | MI    | Other                     | Not Shared      | \$12,000          | 12/1/2009              | Planned        | B>A        | Y                          |
| East   | METC  | 2480 | Hazelwood                           | CE to install circuit switcher as high-side<br>protective device for 138/46 kV<br>transformer   | MI    | Other                     | Not Shared      | \$12,000          | 12/1/2009              | Planned        | B>A        | Y                          |
| East   | METC  | 1821 | Breaker Replacement Program 2009    | Replace defective, damaged, or over dutied breakers throughout system.  | MI    | Other                     | Not Shared      | \$5,650,000       | 12/31/2009             | Proposed       | B>A        | Y                          |
| East   | METC  | 1823 | Relay Betterment Program 2009       | Replace aging and electromechanical<br>relays throughout the system. Add OPGW<br>where needed.  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2009             | Proposed       | B>A        | Y                          |
| East   | METC  | 1826 | Sag clearance 2009                  | Identify and remediate inherent sag<br>limitations on heavily loaded METC<br>transmission lines throughout the system.  | MI    | Other                     | Not Shared      | \$3,400,000       | 12/31/2009             | Proposed       | B>A        | Y                          |
| East   | METC  | 2508 | Wood Pole Replacement 2009          | Replace deteriorating wood pole   | MI    | Other                     | Not Shared      | \$4,500,000       | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | METC  | 2511 | Power Plant Control Relocation 2009 | Relocate substation controls currently located in power plant control rooms   | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | METC  | 2512 | Battery Replacement 2009            | Replace batteries and chargers  | MI    | Other                     | Not Shared      | \$300,000         | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | METC  | 2513 | Potential Device Replacement 2009   | Replace aging potential devices   | MI    | Other                     | Not Shared      | \$300,000         | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | METC  | 2514 | Transformer Monitoring 2009         | Install temperature and bushing monitors on EHV transformers  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2009             | Planned        | B>A        | Y                          |
| East   | METC  | 2475 | Titus Lake                          | Distribution interconnection to add a<br>second transformer at Titus Lake.  | MI    | Other                     | Not Shared      | \$4,200,000       | 6/1/2010               | Planned        | B>A        | Y                          |

|        |   |      | ٦                                   | Table 7.1-1: MTEP 09 New A  | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|-------------------------------------|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name                        | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| East   | METC  | 2478 | Capital Ave                         | New distribution interconnection served<br>from Battle Creek-Verona #2 138 kV (Line<br>connection change to Battle Creek to<br>Island Road) | MI    | Other                     | Not Shared      | \$170,000         | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 2481 | Forrest Grove                       | New distribution interconnection served<br>from Campbell-Ransom 138 kV circuit.   | MI    | Other                     | Not Shared      | \$170,000         | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 2483 | Maines Road                         | New distribution interconnection served<br>from Marshall-Blackstone 138 kV circuit  | MI    | Other                     | Not Shared      | \$170,000         | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 2484 | Scenic Lake                         | New distribution interconnection served<br>from Cornell-Tihart 138 kV circuit   | MI    | Other                     | Not Shared      | \$170,000         | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 2497 | RTU / SCADA Re-direction<br>Program | Install and/or upgrade RTU's and SCADA points throughout system   | MI    | Other                     | Not Shared      | \$12,500,000      | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | METC  | 1822 | Breaker Replacement Program 2010    | Replace defective, damaged, or over dutied breakers throughout system.  | MI    | Other                     | Not Shared      | \$5,650,000       | 12/31/2010             | Proposed       | B>A        | Y                          |
| East   | METC  | 1824 | Relay Betterment Program 2010       | Replace aging and electromechanical relays throughout the system. Add OPGW where needed.  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2010             | Proposed       | B>A        | Y                          |
| East   | METC  | 1827 | Sag clearance 2010                  | Identify and remediate inherent sag<br>limitations on heavily loaded METC<br>transmission lines throughout the system.                      | MI    | Other                     | Not Shared      | \$3,400,000       | 12/31/2010             | Proposed       | B>A        | Y                          |
| East   | METC  | 2503 | Battery Replacement 2010            | Replace batteries and chargers  | MI    | Other                     | Not Shared      | \$300,000         | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | METC  | 2504 | Potential Device Replacement 2010   | Replace aging potential devices   | MI    | Other                     | Not Shared      | \$300,000         | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | METC  | 2505 | Power Plant Control Relocation 2010 | Relocate substation controls currently located in power plant control rooms   | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | METC  | 2506 | Transformer Monitoring 2010         | Install temperature and bushing monitors on EHV transformers  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | METC  | 2509 | Wood Pole Replacement 2010          | Replace deteriorating wood pole   | MI    | Other                     | Not Shared      | \$3,400,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| East   | METC  | 1806 | Canal Jct-Island Rd 138 kV          | Rebuild 11 miles of 138 kV line to 954<br>ACSR  | MI    | Other                     | Not Shared      | \$9,000,000       | 6/1/2011               | Planned        | B>A        | Y                          |
| East   | METC  | 2485 | Ironwood                            | New distribution interconnection served<br>from CE's 138 kV spur on the Ransom-<br>Buck Creek 138 kV.                                       | MI    | Other                     | Not Shared      | \$12,000          | 6/1/2011               | Planned        | B>A        | Y                          |
| East   | METC  | 2515 | Tihart-Oakland (Genoa) 138 kV       | Replace all line structures and insulators.   | MI    | Other                     | Not Shared      | \$23,500,000      | 6/1/2011               | Planned        | B>A        | Y                          |
| East   | METC  | 1833 | Sag clearance 2011                  | Identify and remediate inherent sag<br>limitations on heavily loaded METC<br>transmission lines throughout the system.                      | MI    | Other                     | Not Shared      | \$3,400,000       | 12/31/2011             | Proposed       | B>A        | Y                          |
| East   | METC  | 2498 | Breaker Replacement Program<br>2011 | Replace defective, damaged, or over dutied breakers throughout system.  | MI    | Other                     | Not Shared      | \$5,650,000       | 12/31/2011             | Proposed       | B>A        | Y                          |

|        | Table 7.1-1: MTEP 09 New Appendix A Projects            |      |   |   |       |                           |                 |                   |                        |                |            |                            |  |  |
|--------|---|------|---|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|--|--|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name  | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |  |  |
| East   | METC  | 2499 | Relay Betterment Program 2011   | Replace aging and electromechanical<br>relays throughout the system. Add OPGW<br>where needed.  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2011             | Proposed       | B>A        | Y                          |  |  |
| East   | METC  | 2510 | Wood Pole Replacement 2011  | Replace deteriorating wood pole   | MI    | Other                     | Not Shared      | \$3,400,000       | 12/31/2011             | Planned        | B>A        | Y                          |  |  |
| East   | METC  | 2522 | Power Plant Control Relocation  | Relocate substation controls currently located in power plants control rooms  | MI    | Other                     | Not Shared      | \$1,200,000       | 12/31/2011             | Proposed       | B>A        | Y                          |  |  |
| East   | METC  | 2486 | Haakwood  | New distribution interconnection served<br>from Riggsville-Livingston 138 kV (on the<br>Rondo-Vanderbilt section)   | MI    | Other                     | Not Shared      | \$170,000         | 1/1/2012               | Planned        | B>A        | Y                          |  |  |
| East   | METC  | 1810 | losco-East Tawas 138 kV   | Rebuild 12 miles of 138 kV to 954 ACSR.   | MI    | Other                     | Not Shared      | \$10,000,000      | 6/1/2012               | Planned        | B>A        | Y                          |  |  |
| East   | METC  | 2482 | Hawthorne   | New distribution interconnection served<br>from Four Mile-Blendon 138 kV circuit.   | MI    | Other                     | Not Shared      | \$170,000         | 6/1/2012               | Planned        | B>A        | Y                          |  |  |
| East   | METC  | 2487 | Birchwood   | New distribution interconnection served<br>from Spaulding-Plaster Creek 138 kV (on<br>the Spaulding-Kraft section)  | MI    | Other                     | Not Shared      | \$170,000         | 6/30/2012              | Planned        | B>A        | Y                          |  |  |
| East   | METC  | 646  | Edenville JctWarren 138 kV  | Replace poles on the Edenville-Warren 138 kV line   | MI    | Other                     | Not Shared      | \$12,500,000      | 12/1/2012              | Planned        | B>A        | Y                          |  |  |
| East   | METC  | 2507 | Alcona-Mio 138 kV   | Rebuild the line to 954 ACSR future-<br>double-circuit (pre-built to 230 kV)  | MI    | Other                     | Not Shared      | \$24,500,000      | 6/1/2013               | Planned        | B>A        | Y                          |  |  |
| East   | Midwest ISO-<br>NIPS                                    | 2797 | Dune Acres-Michigan City CT<br>upgrade  | Replace a circuit breaker at Michigan City<br>and upgrade the CT's to 1000/5 amps to<br>increase the SE rating up to the conductor<br>capacity limit which is 222 MVA   | IN    | Other                     | Not Shared      | \$345,000         | 10/1/2009              | Proposed       | B>A        | Y                          |  |  |
| East   | Midwest ISO-<br>NIPS                                    | 2798 | State Line-Wolf Lake-Sheffield<br>138 kV line reconductoring with<br>ACSS conductor | Replace the existing bundled '300 kcm<br>CU-397.5 kcm ACSR' with bundled (2)<br>336.4 kcm ACSS (1089 A @ 200 C each<br>side) and the 900 kcm ACSR with 954<br>kcm ACSS (2131 A @ 200 C). Total<br>length is 4.2 miles (State Line-Wolf Lake<br>1.2 miles and Wolf Lake-Sheffield 3<br>miles). | IN    | Other                     | Not Shared      | \$2,700,000       | 4/1/2010               | Proposed       | B>A        | Y                          |  |  |
| East   | NIPS  | 2313 | Aetna Sub-Replace Circuit 138-<br>102S Breaker                                      | Aetna Sub-Replace Circuit 138-102S<br>Breaker   | IN    | BaseRel                   | Not Shared      | \$108,491         | 6/1/2009               | Proposed       | B>A        | Y                          |  |  |
| East   | NIPS  | 2314 | RMSGS-Add 345kv N. Bus Tie<br>Breaker   | RMSGS-Add 345 kV N. Bus Tie Breaker   | IN    | BaseRel                   | Not Shared      | \$720,814         | 6/1/2009               | Proposed       | B>A        | Y                          |  |  |
| East   | NIPS  | 2317 | Circuit 13823-Hartsdale to Munster-<br>Capacity Upgrade                             | Rebuild section of Hartsdale to Munster 138 kV line.  | IN    | BaseRel                   | Not Shared      | \$90,000          | 12/1/2009              | Planned        | B>A        | Y                          |  |  |
| East   | NIPS  | 2325 | Liberty Park bus Upgrades   | Replace 500KCM Copper and 397.5 KCM acsr with 1272 KCM AI.  | IN    | BaseRel                   | Not Shared      | \$234,000         | 12/1/2009              | Planned        | B>A        | Y                          |  |  |

|        |   |      | I  | Table 7.1-1: MTEP 09 New A   | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|--|--|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name                                       | Project Description  | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| East   | NIPS  | 2775 | Hartsdale Capacitors                               | Add (3) steps of 10.8MVAR capacitors to the Hartsdale 69 kV bus  | IN    | BaseRel                   | Not Shared      | \$950,000         | 12/1/2009              | Planned        | B>A        | Y                          |
| East   | NIPS  | 2326 | Gary Airport Expansion                             | Relocate Chicago Ave 345 kV to new<br>Gary Avenue substation including Chicago<br>Ave 345/138 kV 336 MVA transformer and<br>rebuild section underground of circuit<br>13825 Roxana to Mitchell | IN    | Other                     | Not Shared      | \$15,000,000      | 12/1/2008              | In Service     | B>A        | Y                          |
| East   | NIPS  | 2310 | New Praxair 138 kV substation @ Whiting            | Customer Expansion   | IN    | Other                     | Not Shared      | \$2,780,453       | 12/1/2009              | Proposed       | B>A        | Y                          |
| East   | NIPS  | 2316 | Highland Sub-69 kV Switched<br>Capacitors          | Replace Existing capacitors with 2-9.6<br>mVAR steps. Upgrade Controllers. Work<br>in 2007 for engineering only.   | IN    | Other                     | Not Shared      | \$729,007         | 12/1/2009              | Proposed       | B>A        | Y                          |
| East   | WPSC  | 2770 | Gilmore  | New distribution interconnection served<br>from Hersey to Vestaburg circuit.   | MI    | Other                     | Not Shared      | \$200,000         | 6/1/2010               | Planned        | B>A        | Y                          |
| East   | WPSC  | 2771 | Monterey   | New distribution interconnection served<br>from Hersey to Vestaburg circuit.   | МІ    | Other                     | Not Shared      | \$200,000         | 7/2/2010               | Planned        | B>A        | Y                          |
| East   | WPSC  | 2735 | Alba-Westwood Line Rebuild                         | Alba-Mancelona-Westwood 69 kV line<br>rebuild (11 miles) to 143 MVA  | MI    | Other                     | Not Shared      | \$5,605,000       | 12/31/2013             | Proposed       | B>A        | Y                          |
| East   | WPSC  | 2736 | East Bay-South Boardman Line<br>Rebuild            | East Bay-South Boardman Dist-South<br>Boardman 69 kV line rebuild (16 miles) to<br>143 MVA   | MI    | Other                     | Not Shared      | \$8,015,000       | 12/31/2013             | Proposed       | B>A        | Y                          |
| East   | WPSC  | 2737 | South Boardman-Kalkaska<br>Generation Line rebuild | South Boardman-Kalkaska gen 69 kV line rebuild (3.4 miles) to 143 MVA  | MI    | Other                     | Not Shared      | \$1,710,000       | 12/31/2013             | Proposed       | B>A        | Y                          |
| West   | ATC LLC   | 2452 | G706 Randolph Energy Center<br>Wind Farm           | G706 Randolph Energy Center Wind<br>Farm; taps Friesland-Hamilton 138 kV line  | WI    | GIP                       | Shared          | \$3,867,377       | 10/1/2010              | Planned        | B>A        | Y                          |
| West   | ATC LLC   | 2455 | G611 Ecomet Wind                                   | G-T Interconnection Taps Forest Jct-<br>Elkhart Lk 138 kV  | WI    | GIP                       | Shared          | \$4,464,956       | 12/31/2010             | Planned        | B>A        | Y                          |
| West   | ATC LLC   | 2796 | Ledge Wind G773                                    | G-T Interconnection Taps Forest Jct-Lost<br>Dauphin 138 kV   | WI    | GIP                       | Shared          | \$4,950,990       | 3/1/2011               | Proposed       | B>A        | Y                          |
| West   | ATC LLC   | 2161 | Uprate Glenview-Shoto 138 kV                       | Increase line clearance to 200 deg F<br>SN/SE  | WI    | Other                     | Not Shared      | \$1,412,755       | 6/1/2009               | Proposed       | B>A        | Y                          |
| West   | ATC LLC   | 2458 | Stoughton Terminal uprates                         | Uprate Stoughton Terminal Equipment  | WI    | Other                     | Not Shared      | \$697,998         | 6/1/2009               | Planned        | B>A        | Y                          |
| West   | ATC LLC   | 2776 | Spring Green Mobile Cap                            | Mobile cap bank placed at Spring Green   | WI    | Other                     | Not Shared      | \$670,116         | 7/15/2009              | Planned        | B>A        | Y                          |
| West   | ATC LLC   | 2022 | Uprate Delta-Mead-NorthBluff 69 kV                 | Increase line clearance to 167 deg F<br>SN/SE  | MI    | Other                     | Not Shared      | \$156,000         | 9/1/2009               | Planned        | B>A        | Y                          |
| West   | ATC LLC   | 2023 | Uprate Masonville-Gladstone 69 kV                  | Increase line clearance to 167 deg F<br>SN/SE  | MI    | Other                     | Not Shared      | \$190,418         | 9/1/2009               | Planned        | B>A        | Y                          |
| West   | ATC LLC   | 2024 | Uprate North Bluff-Gladstone 69 kV                 | Increase line clearance to 167 deg F<br>SN/SE  | MI    | Other                     | Not Shared      | \$178,059         | 10/1/2009              | Planned        | B>A        | Y                          |

|        |   |      | ٦   | Table 7.1-1: MTEP 09 New A  | ppend | lix A Proje               | ects            |                   |                        |                       |            |                            |
|--------|---|------|---|---|-------|---------------------------|-----------------|-------------------|------------------------|-----------------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name  | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status        | App<br>ABC | Midwest<br>ISO<br>Facility |
| West   | ATC LLC   | 2459 | Sun Valley T-D  | Tap Sun Valley Tap into Oregon-Verona<br>69-kV & Construct a 3.3 mile Sun Valley<br>Tap-Sun Valley 69-kV line   | WI    | Other                     | Not Shared      | \$3,046,857       | 10/17/2009             | Planned               | B>A        | Y                          |
| West   | ATC LLC   | 2021 | Uprate Chandler-LakeheadTap-<br>Masonville 69 kV                | Increase line clearance to 167 deg F<br>SN/SE   | MI    | Other                     | Not Shared      | \$535,000         | 10/30/2009             | Planned               | B>A        | Y                          |
| West   | ATC LLC   | 2453 | Rebuild Arpin-Rocky Run 345 kV                                  | Rebuild Arpin-Rocky Run 345 kV  | WI    | Other                     | Not Shared      | \$23,544,820      | 6/1/2010               | Planned               | B>A        | Y                          |
| West   | GRE   | 2554 | Tamarac Two 115 kV line breakers                                | Tamarac Two 115 kV line breakers,<br>115 kV capacitor   | MN    | BaseRel                   | Not Shared      | \$668,000         | 6/1/2009               | Planned               | B>A        | Y                          |
| West   | GRE   | 2562 | G362-Pleasant Valley 345/161 KV transformer                     | G362 Network Upgrades: Pleasant Valley<br>345/161 kV transformer (GRE part of<br>G362)  | MN    | GIP                       | Shared          | \$8,100,000       | 2/1/2010               | Planned               | B>A        | Y                          |
| West   | GRE   | 2557 | Lake Mina (REA) 115 kV  | Lake Mina (REA) 115 kV  | MN    | Other                     | Not Shared      | \$387,000         | 6/1/2009               | Planned               | B>A        | Y                          |
| West   | GRE   | 2560 | Alexandria-Parkers Prairie Tap<br>Retemp (26.75miles)           | Alexandria-Parkers Prairie Tap Retemp (26.75miles)  | MN    | Other                     | Not Shared      | \$255,000         | 6/1/2009               | Planned               | B>A        | NT                         |
| West   | GRE   | 2561 | Le Sauk 115 kV conversion with<br>Sartell                       | 115 kV conversion   | MN    | Other                     | Not Shared      | \$375,000         | 6/1/2009               | Planned               | B>A        | Y                          |
| West   | GRE   | 2575 | Mary Lake-Buffalo 69 kV<br>transmission                         | Mary Lake-Buffalo 69 kV transmission  | MN    | Other                     | Not Shared      | \$718,000         | 6/1/2009               | Under<br>Construction | B>A        | NT                         |
| West   | GRE   | 2619 | Remmele Tap-Big Lake-Waco-Elk<br>River West Temperature Upgrade | Remmele Tap-Big Lake-Waco-Elk River<br>West Temperature Upgrade   | MN    | Other                     | Not Shared      | \$268,000         | 6/1/2009               | Planned               | B>A        | NT                         |
| West   | GRE   | 2556 | Ritter Park (DEA) 115 kV<br>Substation                          | Ritter Park (DEA) 115 kV Substation   | MN    | Other                     | Not Shared      | \$1,335,000       | 11/1/2009              | Planned               | B>A        | Y                          |
| West   | GRE   | 2612 | Soderville Bus Replacement                                      | Upgrade Bus capacity  | MN    | Other                     | Not Shared      | \$340,000         | 12/1/2009              | Proposed              | B>A        | NT                         |
| West   | GRE   | 2613 | Pilot KnobYankee Doodle Projects                                | Conversion to 115 kV  | MN    | Other                     | Not Shared      | \$1,870,000       | 12/1/2009              | Planned               | B>A        | Y                          |
| West   | GRE   | 2559 | Orr (LCP) 13 mile, 69 kV line                                   | Orr (LCP) 13 mile, 69 kV line   | MN    | Other                     | Not Shared      | \$5,275,000       | 12/31/2009             | Planned               | B>A        | NT                         |
| West   | GRE   | 2563 | Athens to Martin Lake 69 kV<br>System Upgrades and Permitting   | Athens to Martin Lake 69 kV System<br>Upgrades and Permitting   | MN    | Other                     | Not Shared      | \$6,000,000       | 12/1/2010              | Planned               | B>A        | NT                         |
| West   | GRE   | 2553 | Milroy-Sheridan 69 kV line addition                             | Milroy-Sheridan 69 kV line addition   | MN    | <u>TDSP</u>               | Not Shared      | \$630,000         | 6/1/2009               | Under<br>Construction | B>A        | Y                          |
| West   | ITCM  | 2349 | Savanna 161 kV Terminal<br>Upgrades                             | Upgrade terminal equipment at the<br>Savanna 161 kV substation (CTs,<br>jumpers, switches, etc.) so that the<br>Galena-Savanna-York 161 kV line is<br>conductor limited.                  | IL    | BaseRel                   | Not Shared      | \$205,000         | 6/1/2009               | Planned               | B>A        | Y                          |
| West   | ITCM  | 2351 | Powesheik 161 kV Breaker<br>Upgrades                            | Upgrade the 3 existing 161 kV Powesheik<br>breakers to 2000 amp and add a 4 <sup>th</sup><br>breaker to separate the Powesheik-<br>Beacon 161 kV line and the Powesheik<br>161/69 kV TRF. | IA    | BaseRel                   | Not Shared      | \$965,000         | 6/1/2009               | Planned               | B>A        | Y                          |

|        | Table 7.1-1: MTEP 09 New Appendix A Projects            |      |   |   |       |                           |                 |                   |                        |                |            |                            |  |  |
|--------|---|------|---|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|--|--|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name                                  | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |  |  |
| West   | ITCM  | 2365 | Lansing-Genoa 161 kV upgrades & relay         | Upgrade the terminal limits & relaying on the Lansing-Genoa 161 kV.   | IA    | BaseRel                   | Not Shared      | \$100,000         | 12/31/2010             | Planned        | B>A        | Y                          |  |  |
| West   | ITCM  | 2366 | Adams-Harmony 161 kV upgrades<br>& relay      | Upgrade the terminal limits & relaying on the Adams-Harmony 161 kV.   | MN    | BaseRel                   | Not Shared      | \$100,000         | 12/31/2010             | Planned        | B>A        | Y                          |  |  |
| West   | ITCM  | 2358 | Hazleton-Blackhawk 161 kV<br>Rebuild          | Rebuild 12 miles of the Hazleton-<br>Blackhawk 161 kV line (ITC owned portion)  | IA    | BaseRel                   | Shared          | \$5,400,000       | 12/31/2012             | Proposed       | B>A        | Y                          |  |  |
| West   | ITCM  | 2372 | G573,574,575 Nuthatch                         | G573,574,575 Nuthatch   | IA    | GIP                       | Shared          | \$4,360,113       | 9/15/2009              | Planned        | B>A        | Y                          |  |  |
| West   | ITCM  | 1775 | Triboji-CBPC Milford 69 kV                    | Rebuild the Triboji-Milford 69 kV line.   | IA    | GIP                       | Shared          | \$2,023,508       | 12/31/2009             | Planned        | B>A        | NT                         |  |  |
| West   | ITCM  | 2786 | G595 Network upgrades                         | G595 Network upgrades   | IA    | GIP                       | Shared          | \$25,531,831      | 12/31/2010             | Planned        | B>A        | Y                          |  |  |
| West   | ITCM  | 2339 | G612-Marshalltown-Boone 115 kV<br>to 161 kV   | Construct a new Story Co 161 kV<br>switching station and rebuild the<br>Marshalltown-Boone 115 kV to 161 kV.  | IA    | GIP                       | Shared          | \$22,100,799      | 12/31/2013             | Planned        | B>A        | Y                          |  |  |
| West   | ITCM  | 2450 | New Woodburn Jct. 69 kV<br>Switching Station  | Construct a new 3-terminal 69 kV<br>switching station at the existing Woodburn<br>Jct 69/34 kV sub.   | IA    | Other                     | Not Shared      | \$1,000,000       | 3/31/2009              | Planned        | B>A        | NT                         |  |  |
| West   | ITCM  | 2340 | Grand Junction-Paton REC tap<br>34 kV Rebuild | Rebuild the 34 kV line from Grand Jct-<br>Paton REC tap to 69 kV. Retire Dana<br>34 kV/dist sub and construct in & out taps<br>for new Grand Jct North 69 kV/dist. Sub.<br>(still operate at 34 kV) | IA    | Other                     | Not Shared      | \$3,260,000       | 12/31/2009             | Planned        | B>A        | NT                         |  |  |
| West   | ІТСМ  | 2342 | Boone-Jewell 34 kV Rebuild                    | Rebuild 25.3 miles of 34 kV line from<br>Jewell to approximately 6 miles south of<br>the Ridgeport dist. substation to 69 kV<br>standards. This line will continue to be<br>operated at 34 kV.      | IA    | Other                     | Not Shared      | \$6,685,000       | 12/31/2009             | Planned        | B>A        | NT                         |  |  |
| West   | ITCM  | 2346 | Welton 3.6 mile 34 kV line Retire             | Retire 3.6 miles of 34 kV near Welton.  | IA    | Other                     | Not Shared      | \$90,000          | 12/31/2009             | Planned        | B>A        | NT                         |  |  |
| West   | ITCM  | 2347 | Bonaparte-Farmington Retirements              | Retire the Bonaparte 69 kV sub and the<br>Bonaparte-Farmington (7.4 mile) 34 kV<br>line   | IA    | Other                     | Not Shared      | \$225,000         | 12/31/2009             | Planned        | B>A        | NT                         |  |  |
| West   | ITCM  | 2352 | Old Settlers 115 kV Substation                | Construct 115 kV taps, 115 kV bus, and<br>breakers for new 2 TRF 115 kV/dist.<br>Substation.  | IA    | Other                     | Not Shared      | \$2,815,000       | 12/31/2009             | Planned        | B>A        | Y                          |  |  |
| West   | ITCM  | 2354 | Saints Run 115 kV Substation                  | Construct 115 kV taps, 115 kV bus, and<br>breakers for new 2 TRF 115 kV/dist.<br>Substation.  | IA    | Other                     | Not Shared      | \$1,495,000       | 12/31/2009             | Planned        | B>A        | Y                          |  |  |
| West   | ITCM  | 2355 | Barilla 69 kV/dist. Sub & 69 kV<br>Caps       | Construct 2 new 69 kV 4.8 MVAR Cap<br>banks, associated Bkrs, bus, switches,<br>reactors, and line taps at a new<br>Consumers Energy sub near Barilla.  | IA    | Other                     | Not Shared      | \$750,000         | 12/31/2009             | Planned        | B>A        | NT                         |  |  |

|        |   |      | ٦   | Table 7.1-1: MTEP 09 New A   | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|---|--|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name  | Project Description  | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| West   | ITCM  | 2359 | Bridgeport 161 kV Area Upgrades                     | Upgrade the Bridgeport 161 kV sub & the<br>EIC sub. These upgrades combined with<br>the Tri-County upgrades will allow for the<br>Bridgeport 69 kV sub to be retired. The<br>Bridgeport 69 kV sub needs to be retired<br>to allow for the plant to expand.   | IA    | Other                     | Not Shared      | \$6,900,000       | 12/31/2009             | Planned        | B>A        | Y                          |
| West   | ITCM  | 2360 | Burlington 69 kV/13 kV Sub Rebuild                  | Replace the existing Burlington<br>distribution sub with a new substation on<br>land adjacent to existing sub. (Line taps,<br>Breakers, bus, etc.)   | IA    | Other                     | Not Shared      | \$588,000         | 12/31/2009             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2343 | West Branch-West Liberty 34 kV<br>Rebuild           | Rebuild 15.1 miles of 34 kV line from West<br>Branch-West Liberty to 69 kV standards.<br>This line will continue to be operated at<br>34 kV.   | IA    | Other                     | Not Shared      | \$4,146,850       | 3/31/2010              | Planned        | B>A        | NT                         |
| West   | ITCM  | 2348 | Beaver Rock 69 kV Switching<br>Station              | Construct a new 3-terminal 69 kV<br>switching station along the Beaver<br>Channel-Rock Creek 69 kV line.   | IA    | Other                     | Not Shared      | \$1,390,000       | 3/31/2010              | Planned        | B>A        | NT                         |
| West   | ITCM  | 2353 | Big River 69 kV 3-terminal<br>Switching Station     | Construct a new 3-terminal 69 kV<br>switching station where the Big River REC<br>line taps the Agency-Sawyer 69 kV line.   | IA    | Other                     | Not Shared      | \$1,200,000       | 3/31/2010              | Planned        | B>A        | NT                         |
| West   | ITCM  | 2341 | Monticello-Amber Conversion &<br>Lovell REC Rebuild | Rebuild 8.5 miles Monticello-Amber 34 kV<br>to 69 kV, add 69 kV bkr at Sand Springs,<br>Monticello Industrial, & Amber. Operate<br>Sand Springs-Amber at 69 kV. Also<br>rebuild 2.21 miles of 34 kV to 69 kV east<br>of Lovell REC but continue operation of<br>this portion at 34 kV in 2009.   | IA    | Other                     | Not Shared      | \$3,775,000       | 6/1/2010               | Planned        | B>A        | NT                         |
| West   | ITCM  | 2356 | Oran-Oelwein 69 kV Rebuild                          | Rebuild 8 miles of 69 kV line Oran-<br>Oelwein.  | IA    | Other                     | Not Shared      | \$2,000,000       | 6/1/2010               | Planned        | B>A        | NT                         |
| West   | ITCM  | 2345 | Eldora Area Rebuild & Breaker<br>Station            | Rebuild approx 20 miles of 34 kV to 69 kV<br>from the Hubbard Rural sub to a new 4-<br>terminal Eldora North 69 kV switching<br>station and operate at 69 kV. The new<br>switching station will tap the CBPC<br>Pleaseant-CBPC Eldora 69 kV line. The<br>4 <sup>th</sup> terminal will be needed in the near<br>future to feed the Eldora North-Union-<br>Conrad 69 kV line after substations are<br>ready for conversion. This line will be<br>rebuilt to 69 kV standard in 2009. | IA    | Other                     | Not Shared      | \$14,560,000      | 6/30/2010              | Planned        | B>A        | NT                         |
|        |   |      | ٦  | Table 7.1-1: MTEP 09 New A  | ppenc | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|--|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name   | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| West   | ITCM  | 2344 | Wyoming-Massillon 34 kV Rebuild                                  | Rebuild 12 miles of 34 kV line from<br>Wyoming-Massilon to 69 kV standards.<br>This line will continue to be operated at<br>34 kV.  | IA    | Other                     | Not Shared      | \$3,000,000       | 12/31/2010             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2361 | Dyersville West Rebuild  | Rebuild the Liberty-Dyersville 69 kV west<br>line.  | IA    | Other                     | Not Shared      | \$920,000         | 12/31/2010             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2362 | Dover 69 kV Switching Station                                    | Construct a new 3-terminal 69 kV<br>switching station.  | MN    | Other                     | Not Shared      | \$1,275,000       | 12/31/2010             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2363 | Glenville 161/69 kV  | Construct a new 161/69 kV 75 MVA<br>substation  | MN    | Other                     | Not Shared      | \$2,970,000       | 12/31/2010             | Planned        | B>A        | Y                          |
| West   | ITCM  | 2364 | Thompson 2 mile 69 kV dbl ckt                                    | Rebuild 69 kV double circuit line near<br>Thompson, IA  | IA    | Other                     | Not Shared      | \$460,000         | 12/31/2010             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2368 | Montgomery-LE Center 69 kV Rd<br>Move                            | Retire & rebuild 3.4 mile Montgomery-LE<br>Center 69 kV line.   | IA    | Other                     | Not Shared      | \$765,000         | 12/31/2010             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2369 | Fairfax-Williamsburg 34 kV to 69 kV<br>Rebuilds                  | Rebuild 26.6 miles of 34 kV line from the<br>Fairfax sub to the Williamsburg115 kV sub<br>to 69 kV. These lines will continue to<br>operate at 34 kV.   | IA    | Other                     | Not Shared      | \$6,903,000       | 12/31/2010             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2370 | Andrew Tap & Monmouth Rebuilds                                   | Rebuild the 5.75 mile Andrew Tap & 2<br>miles of line in the Monmouth area. These<br>lines will continue to operate at 34 kV.   | IA    | Other                     | Not Shared      | \$1,869,250       | 12/31/2010             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2371 | New Marengo 69 kV Switching<br>Station                           | Construct a new 3-terminal 69 kV<br>switching station at the existing Marengo<br>34 kV sub.   | IA    | Other                     | Not Shared      | \$1,000,000       | 12/31/2010             | Planned        | B>A        | NT                         |
| West   | ITCM  | 2357 | Hazleton-Fairbank REC 69 kV line & breaker station               | Construct a 69 kV Hazleton-Fairbank line<br>and a new 3-terminal 69 kV switching<br>station.  | IA    | Other                     | Not Shared      | \$2,150,000       | 6/1/2011               | Planned        | B>A        | NT                         |
| West   | ITCM  | 2367 | Anita Area 34 kV to 69 kV Rebuilds                               | Rebuild 5 miles from the Anita-Exira REC<br>to 69 kV. Also rebuild 4.7 miles of the<br>Anita to the Anita-Wiota Joint sub. Rebuild<br>21.9 miles from Thompson-Redfield.<br>These lines will continue to operate at<br>34 kV. | IA    | Other                     | Not Shared      | \$7,895,000       | 6/30/2011              | Planned        | B>A        | NT                         |
| West   | MDU   | 2471 | Tioga area upgrades  | Project upgrades to accommodate load growth in the area   | ND    | BaseRel                   | Not Shared      | \$2,200,000       | 12/1/2009              | Planned        | B>A        | Y                          |
| West   | MDU   | 1355 | Heskett-Additional 230/115 kV<br>Switchyard and 115 kV Capacitor | Heskett-Additional 230/115 kV Switchyard<br>230 115 Switchyard in parallel w/ existing<br>Heskett switchyard and Cap Bank   | ND    | BaseRel                   | Shared          | \$11,000,000      | 11/1/2012              | Planned        | B>A        | Y                          |
| West   | MP  | 2552 | Skibo  | Skibo-Hovt Lakes 138 ckt 1, Sum rate 202  | MN    | BaseRel                   | Not Shared      | \$2,540,000       | 12/30/2010             | Proposed       | B>A        | Y                          |

|        | Table 7.1-1: MTEP 09 New Appendix A Projects       Geographic |      |   |   |       |                           |                 |                   |                        |                |            |                            |  |  |
|--------|---|------|---|---|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|--|--|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System       | ID   | Project Name                              | Project Description   | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |  |  |
| West   | MP  | 2763 | LSPI 34.5                                 | Add 115/34.5 kV Transformer and line exit to LSPI 115/14 kV Sub   | MN    | Other                     | Not Shared      | \$500,000         | 9/1/2009               | Planned        | B>A        | Y                          |  |  |
| West   | MP  | 2758 | Taft                                      | New 115/34.5 Substation   | MN    | Other                     | Not Shared      | \$992,500         | 10/1/2009              | Planned        | B>A        | Y                          |  |  |
| West   | MP  | 2757 | Grand Rapids                              | Add new 115/23 kV Lind-Greenway<br>Substation off MP Line #29   | MN    | Other                     | Not Shared      | \$2,741,100       | 12/1/2009              | Planned        | B>A        | Y                          |  |  |
| West   | MP  | 2760 | Virginia                                  | Add 115/46 kV 39 MVA LTC transformer  | MN    | Other                     | Not Shared      | \$1,284,100       | 12/1/2009              | Planned        | B>A        | Y                          |  |  |
| West   | MP  | 2756 | Essar Phase 1                             | MP's 115 kV Line #28 (28L) must be<br>moved as it crosses the area that Essar<br>will be mining.  | MN    | Other                     | Not Shared      | \$2,900,000       | 6/30/2010              | Planned        | B>A        | Y                          |  |  |
| West   | MP  | 2759 | Laskin                                    | Move Virginia 115/46 kV Transformer to Laskin   | MN    | Other                     | Not Shared      | \$500,000         | 6/1/2011               | Planned        | B>A        | Y                          |  |  |
| West   | OTP   | 2750 | Spiritwood 115 kV Substation<br>Expansion | Build New 115 kV Bus Expansion & Add<br>Two New 115/12.5 kV Transformers  | ND    | Other                     | Not Shared      | \$1,100,000       | 7/1/2009               | Planned        | B>A        | Y                          |  |  |
| West   | OTP   | 2749 | Fertile-Fertile Jct. 41.6 kV Line         | Build New 1.5 Mile 41.6 kV Line to<br>Eliminate Critical Contingency  | MN    | Other                     | Not Shared      | \$165,000         | 6/1/2010               | Planned        | B>A        | NT                         |  |  |
| West   | OTP   | 2751 | New Perham 115/12.5 kV<br>Substation      | Build New 115/12.5 kV Substation at<br>Perham to Serve as a Back-up Source for<br>Outage of Primary Source  | MN    | Other                     | Not Shared      | \$400,000         | 12/31/2012             | Proposed       | B>A        | Y                          |  |  |
| West   | OTP, GRE,<br>MPC  | 2738 | Ramsey 230/115 kV Transformer<br>Upgrade  | Increase Transformer Capacity & Improve<br>Category C Contingency Performance to<br>Devils Lake Area  | ND    | BaseRel                   | Not Shared      | \$5,000,000       | 11/1/2010              | Planned        | B>A        | Y                          |  |  |
| West   | XEL   | 2307 | St. Cloud Loop                            | (1) New 4 mile 115 kV line from St. Cloud<br>tap tap to Mayhew Lake substation.(2)<br>Convert Benton Co-St. Cloud double<br>circuit to bifurcated line and reterminarte<br>into Mayhew Lake substation (3) Convert<br>St. Cloud tap to Granite City into<br>bifurcated line (this results in single<br>115 kV circuit from St. Cloud to Granite<br>City). | MN    | BaseRel                   | Shared          | \$6,100,000       | 6/1/2012               | Proposed       | B>A        | Y                          |  |  |
| West   | XEL   | 2765 | Uilk Wind farm (G185)                     | This is a new 4.5 MW interconnection at Chanarambie   | MN    | GIP                       | Shared          | \$118,100         | 12/1/2008              | Planned        | B>A        | Y                          |  |  |
| West   | XEL   | 2178 | G362 Pleasant Valley XEL                  | G362 Network upgrades: New 161 kV line<br>from Pleasant Valley-Byron 161 kV line  | MN    | GIP                       | Shared          | \$10,007,181      | 6/1/2012               | Planned        | B>A        | Y                          |  |  |
| West   | XEL   | 2159 | Nelson Cap Bank                           | Add 18 MVAR cap at Nelson substation  | WI    | Other                     | Not Shared      | \$721,000         | 6/1/2010               | Planned        | B>A        | NT                         |  |  |
| West   | XEL   | 2772 | South Minneapolis                         | 1 new 115 kV distribution substation with<br>four terminations tapping the Elliot Park-<br>Southtown line, 1.25 new miles of double<br>circuit 795 SAC to a new 115 kV<br>distribution substation   | MN    | Other                     | Not Shared      | \$28,390,000      | 10/1/2010              | Planned        | B>A        | Y                          |  |  |

|        |   |      | ٦   | Table 7.1-1: MTEP 09 New A   | ppend | lix A Proje               | ects            |                   |                        |                |            |                            |
|--------|---|------|---|--|-------|---------------------------|-----------------|-------------------|------------------------|----------------|------------|----------------------------|
| Region | Geographic<br>Location by <u>TO</u><br>Member<br>System | ID   | Project Name                              | Project Description  | State | Allocation<br>Type per FF | Share<br>Status | Estimated<br>Cost | Expected<br><u>ISD</u> | Plan<br>Status | App<br>ABC | Midwest<br>ISO<br>Facility |
| West   | XEL   | 2156 | North Mankato 115 kV project              | 1) New 345/115 kV TR at the proposed<br>Helena 345 kV switching station. 2) New<br>115 kV line from Helena-St. Thomas. 3)<br>New 115/69 kV substation near St.<br>Thomas. 4) New 69 kV switching station<br>at Lesueur Tap.          | MN    | Other                     | Not Shared      | \$17,450,000      | 6/1/2011               | Planned        | B>A        | Y                          |
| West   | XEL   | 2157 | Douglas Co 2 <sup>nd</sup> TR             | 2 <sup>nd</sup> Douglas Co 115/69 kV transformer   | MN    | Other                     | Not Shared      | \$4,435,000       | 6/1/2011               | Planned        | B>A        | NT                         |
| West   | XEL   | 2158 | Upgrade Sauk Center-Osakis 69 kV<br>line  | Upgrade Sauk Center-Osakis 69 kV line to<br>a lower impedance.   | MN    | Other                     | Not Shared      | \$4,514,000       | 6/1/2011               | Planned        | B>A        | NT                         |
| West   | XEL   | 2308 | Grove Lake-Glenwood line rebuild          | This project is to rebuild 13 miles of 69 kV<br>line from Grove Lake switching station to<br>Glenwood to 477 ACSR  | MN    | Other                     | Not Shared      | \$16,350,812      | 6/1/2011               | Proposed       | B>A        | NT                         |
| West   | XEL   | 1952 | Plato capacitor bank                      | This project is to add a 10 MVAR cap<br>bank at Plato. This project is required to<br>convert the existing 69 kv line from Young<br>America-Glencoe to 115 kV (part of<br>Glencoe-West Waconia 115 kV line<br>project).              | MN    | Other                     | Not Shared      | \$700,000         | 12/1/2011              | Planned        | B>A        | NT                         |
| West   | XEL   | 2160 | Park Falls TR upgrade                     | Upgrade the Park Falls 115/34.5 kV TR to<br>47 MVA   | WI    | Other                     | Not Shared      | \$3,355,800       | 6/1/2012               | Planned        | B>A        | NT                         |
| West   | XEL   | 2176 | Cannon Falls transmission<br>improvements | (1) Change breaker configuration at<br>Colville Substation (2) Add 115 kV Ring<br>bus at Cannon Falls (3) Install new<br>115/69 kV transformer at Colville<br>substation (4) New 2 mile 69 kV line from<br>Cannon Falls to Byllesby. | MN    | Other                     | Not Shared      | \$6,235,000       | 6/1/2012               | Proposed       | B>A        | Y                          |
| West   | XEL   | 2309 | Maple Lake-Watkins line rebuild           | This project is to rebuild 20 miles of 69 kV<br>line from Maple Lake to Watkins in west<br>Central Minnesota   | MN    | Other                     | Not Shared      | \$2,487,000       | 6/1/2012               | Proposed       | B>A        | NT                         |

## 7.2 Reliability Analysis Results

Results of MTEP 09 Steady State Analyses results are included in Appendix D3 of this report. This is posted at the Midwest ISO ftp site: <u>ftp://mtep.midwestiso.org/MTEP 09/</u>. Midwest ISO Planning region is separated into West, Central and East planning regions. The following table 7-2 shows the generation, load, losses and interchange modeled in each of the five planning models used in MTEP 09 Reliability Analysis.

|          | Table 7.2-1: Balanc |            |         |         |                  |            |         |         |                  | a Summ     | ary fo    | r MT    | EP 09            | Models     |          |      |                  |            |         |        |                  |
|----------|---------------------|------------|---------|---------|------------------|------------|---------|---------|------------------|------------|-----------|---------|------------------|------------|----------|------|------------------|------------|---------|--------|------------------|
| Planning | DA Nama             | 201        | 1 Summe | er Peak | I                | 201        | 4 Summe | er Peak |                  | 201        | 4 Shoulde | er Peal | c                | 20         | 14 Light | Load |                  | 201        | 9 Summe | r Peak |                  |
| Region   | DA Name             | Generation | Load    | Loss    | Inter-<br>change | Generation | Load    | Loss    | Inter-<br>change | Generation | Load      | Loss    | Inter-<br>change | Generation | Load     | Loss | Inter-<br>change | Generation | Load    | Loss   | Inter-<br>change |
|          | ALTW                | 4,738      | 4,412   | 112     | 214              | 4,043      | 4,705   | 106     | -768             | 4,096      | 3,341     | 130     | 625              | 2,387      | 1,965    | 122  | 301              | 4,805      | 5,062   | 112    | -368             |
|          | ALTE                | 3,470      | 2,749   | 88      | 632              | 3,177      | 3,015   | 101     | 59               | 3,434      | 2,198     | 63      | 1,172            | 2,051      | 1,345    | 41   | 664              | 4,193      | 3,444   | 122    | 627              |
|          | WEC                 | 8,150      | 7,318   | 153     | 674              | 8,186      | 7,670   | 145     | 366              | 6,066      | 5,560     | 144     | 357              | 3,319      | 3,397    | 78   | -162             | 8,687      | 8,258   | 163    | 261              |
|          | WPS                 | 2,698      | 2,583   | 63      | 52               | 2,627      | 2,722   | 63      | -158             | 2,824      | 2,080     | 52      | 691              | 1,317      | 1,317    | 37   | -37              | 2,783      | 2,897   | 70     | -185             |
|          | MGE                 | 396        | 807     | 15      | -428             | 366        | 854     | 14      | -503             | 322        | 604       | 14      | -297             | 221        | 353      | 3    | -137             | 413        | 915     | 15     | -518             |
|          | UPPC                | 78         | 220     | 6       | -149             | 78         | 221     | 6       | -150             | 51         | 159       | 4       | -112             | 51         | 94       | 3    | -47              | 105        | 224     | 13     | -133             |
| West     | XEL                 | 9,019      | 9,818   | 267     | -1,066           | 8,827      | 10,227  | 304     | -1,705           | 7,878      | 7,229     | 226     | 422              | 6,333      | 4,263    | 198  | 1,871            | 10,864     | 10,734  | 296    | -167             |
|          | MP                  | 2,448      | 1,677   | 120     | 650              | 2,578      | 1,986   | 108     | 484              | 1,782      | 1,727     | 77      | -22              | 1,266      | 1,137    | 60   | 69               | 2,792      | 2,111   | 112    | 569              |
|          | SMMPA               | 177        | 576     | 1       | -401             | 156        | 603     | 1       | -447             | 142        | 483       | 1       | -342             | 37         | 305      | 1    | -269             | 193        | 649     | 1      | -456             |
|          | GRE                 | 3,050      | 3,375   | 95      | -423             | 3,293      | 3,739   | 102     | -551             | 1,718      | 2,692     | 78      | -1,055           | 641        | 1,615    | 41   | -1,018           | 3,382      | 4,316   | 107    | -1,044           |
|          | OTP                 | 1,316      | 1,614   | 85      | -384             | 1,539      | 1,833   | 77      | -372             | 1,261      | 1,234     | 67      | -40              | 1,359      | 960      | 61   | 337              | 1,857      | 2,053   | 124    | -321             |
|          | MDU (in<br>WAPA)    | 190        | 503     | 11      | -324             | 206        | 463     | 10      | -267             | 192        | 311       | 7       | -126             | 52         | 113      | 9    | -70              | 281        | 481     | 14     | -213             |

Table 7.2-1 continues on the next page with the Central and East regions

|          | Table 7.2-1: Balancir |            |         |         |                  |            |         |         |                  | cing Area Summary for MTEP 09 Model |           |         |                  |            |          |      |                  |            |         |        |                  |
|----------|-----------------------|------------|---------|---------|------------------|------------|---------|---------|------------------|-------------------------------------|-----------|---------|------------------|------------|----------|------|------------------|------------|---------|--------|------------------|
| Planning | DA Nome               | 201        | 1 Summe | er Peak | I                | 201        | 4 Summe | er Peak | (                | 201                                 | 4 Shoulde | er Peak | c                | 20         | 14 Light | Load |                  | 201        | 9 Summe | r Peak | :                |
| Region   | BA Name               | Generation | Load    | Loss    | Inter-<br>change | Generation | Load    | Loss    | Inter-<br>change | Generation                          | Load      | Loss    | Inter-<br>change | Generation | Load     | Loss | Inter-<br>change | Generation | Load    | Loss   | Inter-<br>change |
|          | HE                    | 1,148      | 843     | 35      | 270              | 1,426      | 898     | 45      | 483              | 1,150                               | 610       | 23      | 517              | 359        | 349      | 8    | 2                | 1,398      | 976     | 51     | 372              |
|          | DEM                   | 12,119     | 13,773  | 473     | -2,138           | 13,060     | 14,381  | 480     | -1,812           | 7,980                               | 10,500    | 327     | -2,858           | 2,719      | 6,320    | 132  | -3,744           | 13,237     | 15,501  | 507    | -2,782           |
|          | Vectren               | 1,554      | 1,978   | 32      | -456             | 1,550      | 1,968   | 31      | -450             | 1,533                               | 1,560     | 20      | -47              | 128        | 1,109    | 37   | -1,017           | 1,547      | 2,054   | 31     | -538             |
|          | IP&L                  | 3,180      | 3,297   | 77      | -198             | 3,307      | 3,415   | 75      | -186             | 2,242                               | 2,386     | 61      | -209             | 897        | 950      | 17   | -74              | 3,422      | 3,600   | 78     | -260             |
| Control  | CWLD                  | 149        | 327     | 3       | -181             | 148        | 339     | 3       | -194             | 148                                 | 167       | 1       | -20              | 0          | 136      | 1    | -136             | 167        | 382     | 2      | -217             |
| Gentral  | AmerenMO              | 9,241      | 9,185   | 144     | -88              | 9,660      | 9,435   | 208     | 17               | 7,975                               | 6,612     | 111     | 1,252            | 3,472      | 3,901    | 52   | -481             | 9,524      | 10,058  | 181    | -715             |
|          | AmerenIL              | 11,570     | 10,272  | 212     | 1,086            | 13,069     | 10,628  | 317     | 2,124            | 5,525                               | 7,661     | 96      | -2,232           | 5,704      | 4,600    | 77   | 1,027            | 12,384     | 11,042  | 241    | 1,101            |
|          | CWLP                  | 571        | 472     | 3       | 96               | 698        | 485     | 3       | 210              | 336                                 | 342       | 1       | -8               | 197        | 199      | 1    | -3               | 697        | 508     | 3      | 186              |
|          | SIPC                  | 311        | 400     | 10      | -100             | 310        | 420     | 9       | -119             | 269                                 | 293       | 4       | -28              | 0          | 293      | 4    | -297             | 269        | 439     | 10     | -181             |
|          | First Energy          | 12,929     | 15,201  | 385     | -<br>2,656       | 13,363     | 15,634  | 389     | -<br>2,660       | 10,509                              | 11,625    | 251     | -<br>1,367       | 4,616      | 7,431    | 106  | -<br>2,920       | 13,765     | 16,202  | 406    | -<br>2,842       |
| East     | NIPSCO                | 3,155      | 3,730   | 67      | -641             | 3,147      | 3,825   | 62      | -740             | 2,578                               | 2,637     | 63      | -122             | 1,719      | 1,602    | 34   | 83               | 3,287      | 3,951   | 58     | -722             |
| Easi     | METC                  | 11,359     | 10,366  | 356     | 637              | 11,921     | 10,400  | 339     | 1,182            | 6,111                               | 7,396     | 268     | -<br>1,553       | 4,286      | 4,385    | 96   | -195             | 13,196     | 10,278  | 355    | 2,564            |
|          | ITC                   | 10,901     | 11,142  | 229     | -470             | 11,165     | 10,830  | 203     | 132              | 8,442                               | 7,617     | 152     | 673              | 5,350      | 4,354    | 100  | 897              | 11,035     | 10,695  | 193    | 147              |

Of the 274 projects being recommended by the Midwest ISO staff for approval by the Board of Directors in MTEP 09, 64 are categorized as baseline reliability projects. <u>Baseline Reliability Projects (BRP)</u> are defined as Network Upgrades identified in the base case as required ensuring that the Transmission System is in compliance with applicable <u>National Electric Reliability Organization (ERO)</u> reliability standards and reliability standards adopted by the Regional Reliability Organizations and applicable to the Transmission Provider. These projects are needed to maintain the reliability while accommodating the ongoing needs of the existing Market Participants and Transmission Customers.

## 7.3 Dynamic Stability Analysis Results

Section 6.1.4 of MTEP 09 report lists types of disturbances tested in Dynamic Stability Analysis. Disturbances were simulated in MTEP 09 2014 Light Load (40% load) and Shoulder Peak (70% load) models. A total of 779 disturbances were simulated of which 410 were Category B, 271 were Category C and 98 were Category D contingencies. System was stable for all faults simulated. Results tables listing all simulated disturbances are tabulated in Appendix D5 of MTEP 09 report.

## 7.4 Voltage Stability Analysis Results

Section 6.1.1 of MTEP 09 report lists types of transfers tested in Voltage Stability Analysis. The study did not find low voltage areas or voltage collapse points for critical contingencies in transfer scenarios that are close to the base load levels modeled in the MTEP 09 2014 Summer Peak model. Summary report with associated p-v plots are documented in Appendix D4 of MTEP 09 report.

## 7.5 Load Deliverability Analysis Results

To determine the ability of an area to sufficiently supply its load with generation from inside the area or with imports generated externally, a load deliverability analysis is conducted. This process is done as part of the <u>Loss of Load Expectations (LOLE)</u> study. The goal of the <u>LOLE</u> study is to determine the level of reserves that would result in the system experiencing one loss of load event every ten year on average. This equates to a yearly <u>LOLE</u> value of 0.1 days per year, or a one in ten chance for a loss of load every year. Section 6.1.5 of this report includes a discussion on the Midwest ISO <u>Loss of Load Expectation (LOLE)</u> Study, including the process used for determining study zones and the methodology used to set the Planning Reserve Margin on an annual basis.

The 2009-2010 LOLE Study set the required <u>Planning Reserve Requirement (PRM)</u> for the 2009/2010 Planning Year which covers the period starting in June 2009 and extending through May 2010. The study concluded that a minimum system wide planning reserve of 15.4% is required to maintain a Loss of Load Expectation of 1 day in 10 years. By adjusting for the time diversity among the <u>Load Serving Entities (LSE)</u> individual peaks, non-concurrent with the Midwest ISO system wide Peak Load, a reduced planning reserve of 12.69% was applied to the individual 2009 Summer Peak forecasts of each <u>LSE</u>.

Along with the determination of the system-wide <u>PRM</u>, the <u>LOLE</u> study also included a review at the zonal level to identify any issues with the delivery of generation to load. This was included the following:

- A load deliverability analysis was conducted to determine the ability of all areas of the system to achieve an <u>LOLE</u> of at least 1 day in 10 years from 2009 through 2018.
- The analysis confirmed that all zones have sufficient planned import capability to reliably back up the probable netting of load-generation internal to each zone.
- Zones exist where the transfer capability out of the zone limits the delivery of internal generation resources to external zones

Although this analysis found that all zones would be able to meet the 1 day in 10 year benchmark, it is the case that aggregate generation is not fully deliverable in the 2009 Planning Year due to congestion. The study was able to quantify the impact of system constraints and found that the congestion contribution to the 15.4% <u>PRM</u> will be 0.61% for 2009. Section 8.2.2 discusses the impact of congestion on the <u>PRM</u> through 2018.

# 7.6 Generator Deliverability Analysis Results

Table 7.6-1 below shows the list of constraints that limit deliverability of about 3,282 MW of Network Resources. See Appendix D6 for the detailed results with a list of impacted Network Resources.

The description of table 7.6-1 column headings is below.

- **Overload Branch:** An overload caused by "bottling-up" of aggregate deliverable generation. Deliverability was tested only up to the granted <u>NR (Network Resource)</u> levels of the existing and future <u>NR</u> units modeled in MTE09 2014 case.
- Map ID: Use Map ID to find an approximate location of the overloaded element on Fig. 7-1
- **Contingency:** The outage which results in the overload. May be system intact, no outage. Detailed contingency definitions are included in the Appendix.
- **Rating:** The rating of the overloaded element used in the analysis. Normal if System Intact, Emergency for post contingent constrained branches
- **Delta Increase:** The difference in loading after ramping up generation compared to before ramping up generation in the "gen pocket"

| Table 7.6-1: MTEP09 (2014               | 4 SUPK) | Baseli    | ne Generator Deliverability Constraints                  | Summa           | r <b>y</b>        |
|---|---------|-----------|--|-----------------|-------------------|
| Overloaded Branch                       | Area    | Map<br>ID | Contingency  | Rating<br>(MVA) | Delta<br>Increase |
| Fernald 115/161 kV transformer          | ALTW    | 1         | System Intact (Cat. A)                                   | 75              | 29.8%             |
| Palmyra 345/161 kV transformer          | AMMO    | 3         | LouisaSub THills 345 kV                                  | 370             | 20.3%             |
| Henry CoNew Castle 138 kV line          | DEM     | 5         | CadizHenry Co. 138 kV                                    | 151             | 20.3%             |
| Tri CountyBeacon 161 kV line            | MEC     | 1         | Ottumwa 161/345 kV transformer                           | 310             | 12.4%             |
| TodhunterWoodsdale 345 kV line          | DEM     | 7         | TodhunterWoodsdale 345 kV ckt 2                          | 1195            | 9.1%              |
| TodhunterWoodsdale 345 kV line ckt. 2   | DEM     | 7         | TodhunterWoodsdale 345 kV ckt 1                          | 1195            | 9.1%              |
| Coulterville 230/138 kV transformer     | AMIL    | 3         | CahokiaCoulterville 230 kV                               | 140             | 9.1%              |
| PittsboroBrownsburg 138 kV line         | DEM     | 6         | QualitechWhitestown 345 kV and Amo 345/69 kV transformer | 287             | 8.8%              |
| QualitechPittsboro Junction 138 kV line | DEM     | 6         | QualitechWhitestown 345 kV and Amo 345/69 kV transformer | 287             | 8.8%              |
| MesabaBlackberry 230 kV line            | MP      | 17        | MesabaBlackberry 230 kV ckt. 2                           | 600             | 8.6%              |
| MesabaBlackberry 230 kV line ckt 2      | MP      | 17        | MesabaBlackberry 230 kV ckt. 1                           | 600             | 8.6%              |
| Qualitech 345/138 kV transformer        | DEM     | 6         | QualitechWhitestown 345 kV and Amo 345/69 kV transformer | 345.5           | 7.3%              |
| LivingstonLivepark 138 kV line          | METC    | 15        | System Intact (Cat. A)                                   | 136             | 4.7%              |
| PowertonPowerton Jct. 138 kV line       | AMIL    | 4         | System Intact (Cat. A)                                   | 166             | 4.5%              |
| AmberPere Marquette 138 kV line         | METC    | 14        | Pere MarquetteStronach 138 kV                            | 196             | 3.8%              |
| Fredericktown 161 kV line               | AMMO    | 3         | Callaway unit 1  | 56              | 3.7%              |
| Prairie StateStallings 345 kV line      | AMIL    | 3         | CahokiaBaldwin 345 kV                                    | 1195            | 3.6%              |
| RiggsvilleRondo 138 kV line             | METC    | 15        | EmmetLivingston 138 kV and Oden 69/138 kV transformer    | 144             | 2.4%              |
| Goose CreekRising 345 kV line           | AMIL    | 4         | Goose CreekMaroa East Junction 345 kV                    | 448             | 2.4%              |
| Rising 345/138 kV transformer           | AMIL    | 4         | Goose CreekMaroa East Junction 345 kV                    | 448             | 2.4%              |
| Pere MarquetteStronach 138 kV line      | METC    | 14        | KeystoneLudington 345 kV                                 | 233             | 2.2%              |
| CorwithVanderbilt 138 kV line           | METC    | 15        | EmmetLivingston 138 kV and Oden 69/138 kV transformer    | 180             | 1.9%              |
| CorwithHackwood 138 kV                  | METC    | 15        | EmmetLivingston 138 kV and Oden 69/138 kV transformer    | 180             | 1.9%              |

| Table 7.6-1: MTEP09 (2014 SUPK) Baseline Generator Deliverability Constraints Summary |      |           |  |                 |                   |  |  |  |  |  |  |  |  |
|---|------|-----------|--|-----------------|-------------------|--|--|--|--|--|--|--|--|
| Overloaded Branch   | Area | Map<br>ID | Contingency  | Rating<br>(MVA) | Delta<br>Increase |  |  |  |  |  |  |  |  |
| LivingstonVanderbilt 138 kV line  | METC | 15        | EmmetLivingston 138 kV and Oden 69/138 kV transformer              | 180             | 1.9%              |  |  |  |  |  |  |  |  |
| Turkey Hill 345/138 kV transformer  | AMIL | 3         | Cahokia 345/138 kV transformer and Cahokia<br>Baldwin 345 kV line  | 672             | 1.8%              |  |  |  |  |  |  |  |  |
| Cahokia 345/138 kV transformer  | AMIL | 3         | Cahokia 345/138 kV transformer and Cahokia<br>Campbell 345 kV line | 700             | 1.7%              |  |  |  |  |  |  |  |  |
| Bloomington 230 kV line   | DEM  | 8         | Bloomington 345/230 kV transformer                                 | 478             | 1.4%              |  |  |  |  |  |  |  |  |
| Stallings 345/138 kV transformer  | AMIL | 3         | RoxfordStalling 345 kV line and Roxford 345/138 kV transformer     | 560             | 1.2%              |  |  |  |  |  |  |  |  |
| AtticaLafayette 230 kV line   | DEM  | 9         | CayugaFrankfort 230 kV   | 349             | 1.1%              |  |  |  |  |  |  |  |  |
| Stout 138 kV line   | IPL  | 13        | 16SWStout 138 kV   | 325             | 0.9%              |  |  |  |  |  |  |  |  |
| River RougeWaterman 120 kV line   | ITCT | 13        | River Rouge 120 kV line  | 276             | 0.4%              |  |  |  |  |  |  |  |  |
| South Grove 345/138 kV transformer  | DEM  | 7         | Red Bank 345 kV line   | 478             | 0.1%              |  |  |  |  |  |  |  |  |
| Elk River 230/69 kV transformer 2   | GRE  | 12        | Elk River 230/69 kV transformer 1                                  | 181             | 0.1%              |  |  |  |  |  |  |  |  |
| OttumwaBridgeport 161 kV line   | ALTW | 1         | OttumwaTri County 161 kV   | 335             | 0.1%              |  |  |  |  |  |  |  |  |
| East CalamusGrand Mound 161 kV line   | ALTW | 1         | SalemRock Creek 345 kV   | 176             | 0.03%             |  |  |  |  |  |  |  |  |



Figure 7-1: General location of 2014 SUPK Baseline Generator Deliverability Constraints

The Midwest ISO will create a <u>Technical Review Group (TRG)</u> comprising of Midwest ISO stakeholders to identify planning solutions to address above documented generator deliverability issues where applicable in MTEP10 planning cycle.

# 7.7 Infeasible Long Term Transmission Rights (LTTR) Analysis Results

Table 7.7-1 below shows the uplift costs associated with the infeasible <u>LTTR</u>s in the 2009 Annual Allocation. The <u>LTTR</u>s represent approximately 390.9 GW for the allocation period (8 cases). The ratio of total infeasible <u>LTTR</u> uplift costs over the total <u>LTTR</u> payments from Stage 1A of the allocation is approximately 8.3% across all seasons.

| Table 7.7-1: Up | Table 7.7-1: Uplift Costs Associated with Infeasible LTTR in the 2009 Annual Allocation |                             |                                  |              |  |  |  |  |  |  |  |  |  |
|-----------------|---|-----------------------------|----------------------------------|--------------|--|--|--|--|--|--|--|--|--|
|                 | Total Stage1A (GW)  | Total LTTR<br>Payment (\$M) | Total Infeasible<br>Uplift (\$M) | Uplift Ratio |  |  |  |  |  |  |  |  |  |
| 2009 Allocation | 390.9   | 165.9                       | 13.7                             | 8.3%         |  |  |  |  |  |  |  |  |  |

The uplift was covered by approximately 96% of Market Participants that were eligible for LTTRs. Of the MWs eligible to be covered by LTTRs, approximately 92% became LTTRs.

Table 7.7-2 below further breaks down the infeasible uplift to binding constraints from the annual auction. The binding constraints are filtered for greater than \$100,000.

| Та   | able 7.7-2: Infeasible Uplift to Binding Constraint   | s from the     | Annual Au    | uction         |                |                |
|--|---|----------------|--------------|----------------|----------------|----------------|
| Device   | Plans   | Summer<br>2009 | Fall<br>2009 | Winter<br>2009 | Spring<br>2010 | Grand<br>Total |
| Pana 345/138 xfmr (flo) Coffeen-<br>Coffeen North 345 + Coffeen UN2<br>SPS | Congestion on Pana 345/138 kV transformer for loss of Coffeen-<br>Coffeen North 345 kV line was identified within top 30 most<br>congested flowgates in Midwest ISO in 2008<br>Alternatives under consideration: 1. Upgrade the Pana<br>transformer with a larger unit 2. A new 345 kV connection<br>between the Coffeen and Coffeen North substations 3. Additional<br>line rating upgrades via terminal equipment upgrades. Alternatives<br>are being evaluated for eligibility for RBP (RECB II) treatment.<br>Expect resolution by September 8 <sup>th</sup> stakeholder RECB meeting | \$80,530       | \$1,548,911  | \$308,293      | \$987,681      | \$2,925,416    |
| Dune Acres-Michigan City 138 1&2<br>(flo) Wilton Center-Dumont 765         | Midwest ISO is currently working with Transmission Owner and<br>Merchant to formalize mitigation plans to include an upgrade of<br>CTs at Dune Acres and upgrade of breaker at Michigan City<br>(MTEP09 Project 2797). Upgrade planned to be in service by<br>October 31, 2009  | \$1,499,112    | \$101,373    | -              | -              | \$1,600,486    |
| State Line-Wolf Lake 138 (flo)<br>Burnham-Sheffield 345                    | Midwest ISO is currently working with Transmission Owner and<br>Merchant to formalize mitigation plans to include reconductoring<br>State Line-Wolf Lake-Sheffield 138 kV line (MTEP Project 2798).<br>Upgrade planned to be in service by March 31, 2010   | \$81,425       | \$686,957    | \$27,802       | \$495,856      | \$1,292,040    |
| Burroak-Schaffer 345 (flo) Wilton<br>Center-Dumont 765                     | Midwest ISO is currently working with Transmission Owner to develop preliminary mitigation plans to address reliability issues in the region. Solution expected to resolve market congestion issues as well.  | -              | \$360,530    | \$690,044      | -              | \$1,050,575    |
| Zion-Pleasant Prairie 345 (flo) Cherry<br>Valley-Silver Lake 345           | Identified as one of Midwest ISO top congested flowgates. Study<br>of upgrades to resolve issue revealed no positive economic<br>benefit to Midwest ISO market  | \$335,452      | \$29,296     | \$799,567      | \$89,606       | \$1,253,921    |
| Blackoak-Bedington 500 (flo)<br>Pruntytown-Mt. Storm 500                   | Identified as one of Midwest ISO top congested flowgates. Study<br>of upgrades to resolve issue revealed no positive economic<br>benefit to Midwest ISO market  | -              | \$686,831    | -              | -              | \$686,831      |
| 09Stuart-08Hillcrest 345   | Transmission solutions to address constraint will be investigated in MTEP10   | \$203,032      | \$79,997     | \$10,310       | \$116,137      | \$409,478      |

| Та   | able 7.7-2: Infeasible Uplift to Binding Constraint   | ts from the    | Annual Au    | uction         |                |                |
|--|---|----------------|--------------|----------------|----------------|----------------|
| Device   | Plans   | Summer<br>2009 | Fall<br>2009 | Winter<br>2009 | Spring<br>2010 | Grand<br>Total |
| Sammis-Wylie Ridge 345 flo Tidd-<br>Wylie Ridge 345                            | Identified as one of Midwest ISO top congested flowgates. Study<br>of upgrades to resolve issue revealed no positive economic<br>benefit to Midwest ISO market  | -              | \$409,463    | -              | -              | \$409,463      |
| ATC LLC Flow South Interface   | Stiles-Plains 138 kV dbl cks rebuilt project was in service in 2006, which increase the ME ratings by three times. P177 (Gardner Park-Highway 22 345 kV line projects) and P345 [Under Construction] (Morgan-Werner West 345 kV line) connect Morgan-Plains 345 kV line to the pre-existing 345 kV system, hence increase voltage stability. P352 [Under Construction] (Cranberry-Conover 115 kV and Conover-Plains conversion to 138 kV) will also help increase the <u>FG</u> limit | \$111,217      | \$307        | \$28,337       | \$260,156      | \$400,016      |
| Sammis-Wylie Ridge 345   | Identified as one of Midwest ISO top congested flowgates. Study<br>of upgrades to resolve issue revealed no positive economic<br>benefit to Midwest ISO market  | \$107,591      | \$159,683    | \$151,518      | \$40,564       | \$459,356      |
| Pulliam-Stiles (64441) 138 (flo)<br>Pulliam-Stiles (64451) 138                 | This overload should be relieved by P345 Werner West-Highway 22-Morgan 345-kV line  | \$337,752      | -            | -              | -              | \$337,752      |
| Paddock-Blackhawk 138 (flo)<br>Paddock-Townline 138                            | Transmission solutions to address constraint will be investigated<br>in MTEP10  | \$6,216        | \$51,860     | \$263,499      | \$15,185       | \$336,760      |
| Pruntytown-Mt. Storm 500 (flo)<br>Blackoak-Bedington 500                       | Identified as one of Midwest ISO top congested flowgates. Study<br>of upgrades to resolve issue revealed no positive economic<br>benefit to Midwest ISO market  | \$158,469      | -            | -              | \$67,693       | \$226,162      |
| Zimmer-Silver Grove 345 (flo)<br>Zimmer-Port Union 345                         | Transmission solutions to address constraint will be investigated in MTEP10   | \$85,422       | \$52,709     | \$6,825        | \$3,805        | \$148,761      |
| IP Rising 345/138 XFMR 1 (flo)<br>Clinton-Brokaw 345 (IP4535)                  | Transmission solutions to address constraint will be investigated in MTEP10   | \$38,354       | \$36,307     | \$26,721       | \$40,276       | \$141,658      |
| Fox Lake-Rutland 161 kV flo<br>Lakefield-Fieldon-Wilmarth 345 kV<br>line + SPS | Transmission solutions to address constraint will be investigated in MTEP10   | \$13,386       | \$117,480    | \$9,184        | -              | \$140,050      |

| Т  | able 7.7-2: Infeasible Uplift to Binding Constraint  | s from the     | Annual Au    | uction         |                |                |
|--|--|----------------|--------------|----------------|----------------|----------------|
| Device   | Plans  | Summer<br>2009 | Fall<br>2009 | Winter<br>2009 | Spring<br>2010 | Grand<br>Total |
| State Line-Wolf Lake 138 (flo) State<br>Line-Washington Park 138 | Midwest ISO is currently working with Transmission Owner and<br>Merchant to formalize mitigation plans to include reconductoring<br>State Line-Wolf Lake-Sheffield 138 kV line (MTEP Project 2798).<br>Upgrade planned to be in service by March 31, 2010      | -              | \$31,430     | -              | \$76,335       | \$107,765      |
| Scott1 B06-Buncere 220   | MTEP Project: 1308. Returns the Bunce Creek to Scott 220 kV circuit to service, and replaces the Phase Angle Regulator with 2 new phase angle regulating transformers in series. Expected to be in service by end of 2009. Solution expected to resolve issue. | \$3,835        | \$19,452     | \$2,671        | \$77,429       | \$103,387      |
| Total  |  | \$3,061,794    | \$4,372,589  | \$2,324,772    | \$2,270,723    | \$12,029,878   |

# **Section 8: Market Efficiency Analysis**

## 8.1 Congestion Analysis Evolution

Congestion Analysis at the Midwest ISO continues to evolve. The review of congestion has changed substantially since MTEP 03, where for example <u>Transmission Line Loading Relief (TLR)</u> was the tool used in operations, and correlation to <u>Available Flowgate Capacity (AFC)</u> was found to be of little value. MTEP 06 was the first year where the <u>TLR</u> and binding of constraints in the Market were combined into a single congestion metric. MTEP 07 was the first year where congestion was compared to planned reliability projects for possible mitigation of future congestion upon the historically impacted flowgates (as in Section 8.2.1 Table 8.2-2). Each change or addition in metrics is driven by the desire to find those analyses which are most effective in driving transmission planning to address congestion in the footptint. Table 8.1-1 shows the evolution of the congestion metrics used in the MTEP since 2003.

|                | Table 8.1-1         Evolution of Congestion Tracking and Metrics in MTEP Reports |   |   |     |                               |                                |  |   |                       |  |   |  |  |
|----------------|--|---|---|-----|-------------------------------|--------------------------------|--|---|-----------------------|--|---|--|--|
| Α              | В  | C   | D   | Е   | F                             | G                              | Н  | I   | J                     | K  | L   |  |  |
| MTEP<br>Report | TLR  | Track<br>Reliability<br>Based<br>Completed<br>or<br>Pending<br>Projects | Rank<br>by<br>Total<br>Post<br>MKT<br>FG-Hr | AFC | Historical<br>Shadow<br>Price | Real<br>Time<br>Bound<br>Hours | Combined<br>TLR & Real<br>Time as<br>Congestion<br>Hours | Tracked<br>Incremental<br>Year to Year<br>Changes | Track<br>IMM<br>NCA's | Investigate<br>Cost<br>Effective<br>Projects | Track<br>Annual<br>Ranking<br>Ranges<br>And<br>Median |  |  |
| MTEP 03        | x  | x   | x   | x   |                               |                                |  |   |                       |  |   |  |  |
| MTEP 05        | x  | x   |   | x   |                               |                                |  |   |                       |  |   |  |  |
| MTEP 06        | x  | x   | x   | x   | x                             | x                              |  |   |                       |  |   |  |  |
| MTEP 07        | x  | x   | x   |     | x                             |                                | x  | x   |                       |  |   |  |  |
| MTEP 08        | x  | x   | x   |     | x                             |                                | x  | x   | x                     |  |   |  |  |
| MTEP 09        | x  | x   | x   |     | x                             |                                | x  | x   | x                     | x  | x   |  |  |

MTEP 09 contains the following additional attributes that are also noted in table 8.1-1:

- Captures four years of the Midwest ISO Market operations.
- Itemizes the <u>FG-Hr (Flowgate-Hour)</u> that occurred in each post-market year directly in more tables.
- Presents an alternative sorting of the flowgates by computing each flowgate's median ranking across all four market years. The flowgate congested the most hours in a period has the #1 rank assigned; and, by taking the different rankings a flowgate has realized over a period of years, the median of those rankings tends to filter out single years that may have had extremely high or low hours of congestion due to uncommon, or not likely repeated, circumstances. This allows understanding of which flowgates are chronically congested.
- Reflects the sum of shadow price, the cost of incremental redispatch to relieve a constraint, in more of the tables, and chart legends directly in the text of the MTEP 09 report. Additional detail on shadow price is available in the Congestion Summary spreadsheet contained in Appendix F2.
- Estimates future congestion based on the 2009 Loss of Load Expectation (LOLE) report for the ten year look-ahead period of 2009 through 2018 (See Section 8.2.2.)

Includes results from the <u>Top Congested Flowgate Study (TCFS)</u> (Section 8.3). The study
reviews the top historically congested flowgates since market start and evaluates future
candidate projects and portfolios that can alleviate those flowgates. This five year out study
window allows us to determine whether the Appendix A or B projects have mitigated historical
congestion and, if not, what additional projects are would be cost effective in reducing or
removing the congestion.

While the sum of the shadow price for flowgates has been included more extensively in MTEP 09, further study is needed to estimate the cost of the re-dispatch that occurred to manage historical congestion. It is important to note that the actual dispatch cost that would have occurred in the absence of congestion cannot be derived from the direct tracking of market metrics. However an annual level benchmark correlation may be possible by performing PROMOD<sup>®</sup> simulations of the system.

Evolutionary work is continuing to isolate the cost of re-dispatch of the system as a congestion management tool. The Midwest ISO presently tracks a term called congestion rent that equals the shadow price on a flowgate multiplied by the megawatt flow on that flowgate. While congestion rent can be tracked, it greatly overstates the cost for re-dispatching the system to manage the prevailing congestion. An ongoing study is underway to review the degree to which congestion rent can be correlated to the change in dispatch costs.

Column D in Table 8.1-2, titled 'Congested <u>FG-Hours</u> in Period', shows that congestion has shown an increasing trend in the Midwest <u>RA</u> footprint since the year 2001. After peaking during the 1st Market year in 2005, congestion reduced in year two, and grew slowly in years three and four. The 4th year realized 23,137 <u>Flowgate (FG)-Hours</u>, continuing at a level reduced somewhat from the maximum of 27,842 <u>FG-Hours</u> experienced during the 1st Market year. Congestion analyzed here reflects the combined quantification from Real-Time operations and <u>North American Electric Reliability Corp. (NERC)</u> <u>Transmission Loading Relief (TLR).</u>

Congestion is an ongoing dynamic experience from year to year - or even month to month. The historical analysis of congestion is just one of several inputs used to determine whether or not a system expansion to reduce congestion is warranted. Table 8.1-2 illustrates both increased utilization of congested flowgates and also shows the number of flowgates that were congested annually. Column G, in Table 8.1-2, reflects the current snapshot of evolving new flowgates versus repeated use of earlier congested flowgates. Some flowgates that were used in the past are not utilized going forward because they have become inactive for a period of time, or replaced altogether. This transient aspect of flowgates can be attributed to changing transmission and generation infrastructure, and unique maintenance or weather driven effects within a given period of time. The number of flowgates utilized in each year is slowly decreasing, and in the post-market period, since 2005, the overall average hours that flowgates are congested remains in the range of 25 to 35 hours per flowgate as shown by Column E in Table 8.1-2.

While the overview summary in Table 8.1-2 utilizes averages to reveal the general trends, more detailed discussion follows in this section and in Appendix F2. Specifically the Appendix\_F2\_Congestion\_Summary spreadsheet contains the itemized hours on each of the 2,604 flowgates for pre-market and each post-market year.

| Table 8.1-2: Number of Flowgates Utilized and Annual FG-Hours Since January 1, 2001 |                            |  |                                     |                                  |           |   |  |
|---|----------------------------|--|-------------------------------------|----------------------------------|-----------|---|--|
| Α   | В                          | C  | D                                   | E                                | F         | G   |  |
|   | Number of Flor             | wgates Utilized                              |                                     |                                  |           | At End of 4th Mkt Yr  |  |
| Time Period   | Utilized In the<br>Period  | Cumulative<br>Utilized Since<br>January 2001 | Congestion<br>FG Hours In<br>Period | Average<br>Hours/FG In<br>Period |           | Number of FG<br>Sustained Uniquely In<br>Each of Five Time<br>Periods |  |
| April 2008-April 2009   | 653                        | 2,604  | 23,137                              | 35                               |           | 391   |  |
| April 2007-April 2008   | 798                        | 2,213  | 20,748                              | 26                               |           | 448   |  |
| April 2006-April 2007   | 829                        | 1,672  | 20,392                              | 25                               |           | 462   |  |
| April 2005-April 2006   | 841                        | 1,105  | 27,842                              | 33                               |           | 527   |  |
| April 2004-April 2005   | 200                        | 358  | 11,050                              | 55                               |           | 229   |  |
| April 2003-April 2004   | 174                        | 316  | 11,094                              | 64                               |           | ٨   |  |
| April 2002-April 2003   | 89                         | 116  | 10,172                              | 114                              |           | ٨   |  |
| April 2001-April 2002   | 64                         | 64   | 6,432                               | 101                              |           | ٨   |  |
|   | Note: Th                   | e 5 <sup>th</sup> Time Period i              | is a Composite of                   | all four Pre-Marke               | t Periods |   |  |
|   |                            | 2,057  |                                     |                                  |           |   |  |
|   |                            | 341  |                                     |                                  |           |   |  |
|   |                            | 115  |                                     |                                  |           |   |  |
|   | Occurred in 4 Time Periods |  |                                     |                                  |           |   |  |
|   |                            |  | Occurred                            | in 5 Time Periods                |           | 31  |  |
|   | ce January 2001            |  | 2,604                               |                                  |           |   |  |

Column D in Table 8.1-2 shows that, in the pre-Midwest ISO market time frame, the annual (April to April) congestion was fairly constant at between 10,000 and 11,000 <u>FG-Hours</u> per year from April 2002 to April 2005. The increased level in the annual <u>Flowgate-Hour (FG-Hour)</u> metric after April 1, 2005 indicates that the <u>Locational Marginal Pricing (LMP)</u> market better utilizes, and effectively exploits, use of the available transmission system up to reliability limits.

There are 31 unique flowgates that have occurred in five time periods shown in Table 8.1-2. These time periods represent each of the four years since the start of the real time market in 2005, plus one additional period, that sums up the preceding four years into one post-market start category. Figure 8.1-1 illustrates the distribution of the 31 flowgates on the basis of their post-market <u>FG-Hr</u>. For example in Figure 8.1-1, accounting for the first 12 FG on the Y-axis, correlates to arriving at the 44<sup>th</sup> Post Market ranked position on the X-axis.



Figure 8.1-1 Post Market Rank Distribution of 31 Flowgates Congested in Pre-market and all four Post-Market Periods

For additional information, a detailed listing of the 31 flowgates represented in Figure 8.1-1 is available in Table 8.1-3. Not quite half of the unique 31 flowgates are among the top 25 most constrained flowgates since market start. Additional analysis on the top 25 flowgates is discussed in detail in Section 8.2.

| Table 8.1-3 The 31 Flowgates that realized congestion<br>In the pre-market period and all four post-market periods |   |   |  |   |  |  |                              |                     |
|--|---|---|--|---|--|--|------------------------------|---------------------|
| Post<br>MKT<br>Rank,<br>NERC<br>ID   | (see Figure 8.1-1 for the<br>FLOWGATE<br>Name/Description             | Pre distribution<br>Pre Market<br>Congestion<br>FG-Hr/YR<br>Jan 01<br>to Apr 05 | n of post-mai<br>1st Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 05<br>to Apr 06 | rket ranks rel<br>2nd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 06<br>to Apr 07 | ative to all 2,<br>3rd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 07<br>to Apr 08 | 375 post-ma<br>4th Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 08<br>to Apr 09 | <mark>rket FGs)</mark><br>BA | MTEP<br>Map<br>Grid |
| 3,<br>3006   | EAU CLAIRE-ARPIN<br>345 kV  | 630   | 1529   | 245   | 794  | 362  | ALTE,NS<br>P,WEC,W<br>PS     | J6                  |
| 4,<br>3270   | State Line-Wolf Lake 138<br>flo Burnham-Sheffield 345                 | 89  | 151  | 481   | 847  | 425  | PJM,<br>NIPS                 | L8                  |
| 7,<br>3012   | PADDOCK XFMR 1 +<br>PADDOCK-ROCKDALE                                  | 697   | 405  | 420   | 477  | 261  | ALTE                         | K7                  |
| 8,<br>6007   | GENTLMN3 345<br>REDWILO3 345 1  | 95  | 271  | 186   | 312  | 623  | NPPD                         | D9                  |
| 12,<br>3167  | St. Francois - Lutesville<br>345 kV                                   | 27  | 39   | 18  | 217  | 936  | AMMO                         | K11                 |
| 13,<br>6009  | COOPER_S  | 66  | 696  | 234   | 76   | 172  | NPPD,M<br>PS,AECI,<br>OPPD   | G9                  |
| 15,<br>2980  | Dune Acres-Michigan City<br>138 1&2 (flo) Wilton<br>Center-Dumont 765 | 1130  | 241  | 107   | 59   | 742  | NIPS                         | L8                  |
| 18,<br>3567  | Flow South  | 5325  | 646  | 172   | 25   | 117  | WEC                          | K5                  |
| 21,<br>9159  | IMO_DECO  | 34  | 79   | 251   | 475  | 60   | ONT,DEC<br>O                 | 07                  |
| 22,<br>3706  | Arnold - Hazleton   | 113   | 112  | 480   | 156  | 46   | ALTW                         | 17                  |
| 24,<br>111   | Sammis-Wylie Ridge<br>345 kV line I/o Perry-<br>Ashtabula-Erie West   | 7   | 58   | 92  | 172  | 364  | PJM,FE                       | P9                  |
| 25,<br>2086  | 10NEWTVL 161<br>10NEWTVL 138 1  | 3   | 28   | 8   | 502  | 103  | SIGE                         |                     |
| 31,<br>3724  | Arnold-Vinton 161 for<br>D.Arnold-Hazelton 345                        | 781   | 105  | 216   | 135  | 72   | ALTW                         | 17                  |
| 35,<br>2131  | Wylie Ridge-Sammis<br>345 kV line                                     | 14  | 40   | 41  | 15   | 369  | FE,PJM                       | P9                  |
| 46,<br>2295  | A. B. Brown-Henderson<br>138 flo Culley-Grandview<br>138              | 38  | 220  | 6   | 95   | 7  | SIGE,BR<br>EC                | L11                 |
| 49,<br>3529  | N. Appleton-Rocky Run<br>345 kV                                       | 62  | 8  | 225   | 49   | 25   | WEC,WP<br>S                  | K6                  |
| 55,<br>6002  | MHEX_S  | 120   | 39   | 84  | 126  | 30   | MHEB,W<br>AUE,NSP            |                     |
| 59,<br>3631  | Highway V - Preble 138<br>(flo) Lost Dauphin - Red<br>Maple 138       | 698   | 131  | 1   | 123  | 10   | WPS                          | K6                  |

|                                    | Table 8.1-3 The 31 Flowgates that realized congestion           In the pre-market period and all four post-market periods  |  |  |   |  |  |                              |                     |
|------------------------------------|--|--|--|---|--|--|------------------------------|---------------------|
| Post<br>MKT<br>Rank,<br>NERC<br>ID | (see Figure 8.1-1 for the formal set of the fore | ne distribution<br>Pre Market<br>Congestion<br>FG-Hr/YR<br>Jan 01<br>to Apr 05 | n of post-mai<br>1st Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 05<br>to Apr 06 | rket ranks rel<br>2nd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 06<br>to Apr 07 | ative to all 2,<br>3rd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 07<br>to Apr 08 | 375 post-ma<br>4th Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 08<br>to Apr 09 | <mark>rket FGs)</mark><br>BA | MTEP<br>Map<br>Grid |
| 59,<br>3725                        | Sub 56(Davnprt)-<br>E.Calamus161 for Quad-<br>RockCr345  | 220  | 45   | 81  | 121  | 18   | ALTW                         | J8                  |
| 63,<br>6012                        | PRI-BYN  | 19   | 91   | 78  | 56   | 32   | NSP,SMP                      | 16                  |
| 63,<br>2337                        | Cook-<br>Palisades345/BentnHrbr-<br>Palisades345   | 16   | 96   | 117   | 41   | 3  | PJM,CON<br>S                 | L8                  |
| 66,<br>3538                        | STILES4-PULLIAM<br>138+STILES5-PULLIAM<br>138  | 78   | 24   | 16  | 157  | 51   | WEC,WP<br>S                  | K6                  |
| 87,<br>2936                        | Seneca-Krendale 138 flo<br>Wylie Ridge-Cabot 500   | 11   | 123  | 10  | 20   | 38   | FE, PJM                      | Q9                  |
| 97,<br>2961                        | Worthington-Owen 138<br>(flo) Worhtington-<br>Bloomington 345  | 2  | 68   | 43  | 29   | 11   | CIN, HE                      | L10                 |
| 122,<br>3135                       | ALBION-CROSSVL +<br>XENIA-MT VERNON  | 6  | 95   | 21  | 3  | 2  | AMIL                         | L11                 |
| 129,<br>3752                       | Salem 345/161 XFMR (flo)<br>Tiffin-Arnold 345  | 1  | 3  | 51  | 59   | 3  | ALTW                         | J8                  |
| 226,<br>3719                       | Salem 345/161 (flo) Quad<br>Cities-Sub 91  | 164  | 6  | 46  | 8  | 6  | ALTW                         | J8                  |
| 268,<br>2336                       | BentnHrbr-<br>Palisades345/Cook-<br>Palisades345   | 46   | 16   | 9   | 23   | 4  | PJM,CON<br>S                 |                     |
| 338,<br>2053                       | Galagher-Paddys West<br>138 flo Jefferson-Rockport<br>765  | 5  | 2  | 9   | 1  | 28   | lgee,ci<br>N                 | N11                 |
| 345,<br>6072                       | L20D 230 kV  | 10   | 9  | 9   | 12   | 9  | MHEB                         |                     |
| 717,<br>2485                       | Gallagher-Paddys W 138<br>(flo) Trimble CoClifty<br>Creek 345  | 5  | 4  | 2   | 1  | 7  | LGEE,CI<br>N                 |                     |

As one moves forward in planning the transmission system, careful consideration is necessary to identify transmission investments that are required to address chronic congestion as opposed to reacting to acute but short-lived congestion. Most of the historical congestion observed in the Midwest ISO has associated reliability based projects that will mitigate the hours of congestion; however, there are a few locations not currently addressed through reliability upgrades. Transmission system constraints that limit the availability of transmission service generally represent limitations to the commercial use of the system, rather than limitations to the reliability of the system.

### 8.2 History of Congestion

#### **Overview**

This historical congestion review will focus on Real-Time operations in the four year period since April 2005, where congestion has been managed through a combination of <u>Transmission Loading Relief (TLR)</u> and by binding elements in the Midwest ISO market. The Midwest ISO uses centrally controlled, security constrained, economic dispatch as a part of the <u>LMP</u>-based market. This dispatch is now the primary process for controlling security constraints on an operational basis. The central dispatch process is directed at economically dispatching the system while honoring constraints and avoiding security violations.

To have an element or flowgate "bound" means that a defined flow limit has been set (i.e., a bound) for the element within the Midwest ISO market security constrained economic dispatch program. The market will then be re-dispatched at some resulting higher cost level in order to maintain the flow within the set limit. The <u>TLR</u> (through curtailment of scheduled transactions) and market re-dispatch (via binding elements) are available for implementation when warranted by system conditions. Both processes are targeted to prevent system security violations if a contingency were to occur. Commercial limitations to use of the transmission system give rise, however, to congestion costs that may or may not exceed the costs of relieving the constraints through expansion of the transmission system. Much of the congestion realized simply reflects proper management of the system within reliability limits, and is not reflective of other eminent problems or expansion needs. Given adequate generation reserves, the transmission system becomes the "ultimate sentinel" for reliability. Any subsequently realized transmission congestion has two faces.

When transmission limits are reached, and there are adequate generation resources to shift supply, the reliability risk is very low. This situation occurs the majority of the time. Alternatively, when a transmission limit is reached and generation resources are fully utilized, the situation presents concern because there could be limited choices for an alternative dispatch. Limited dispatch can result if there is insufficient generation or when adequate generation exists system wide but is restricted by transmission congestion. Such generation would not then be effective to meet overall Planning Reserve levels. Findings from the 2009-2010 Loss of Load Expectation (LOLE) Study Report for future planning reserve requirements (see Section 8.2.2) point to areas of the system where transmission limitations prevent the full sharing of generation from those areas to the balance of the system during peak load times.

#### **Historical Congestion Analysis**

The following discussion provides information about constraints that have been most frequently involved in either limiting transactions via <u>TLR</u>, been bound in the Midwest ISO market dispatch, or both. Both TLR and Midwest ISO market re-dispatch measures are used to maintain system reliability.

Summarizing congestion history provides a consistent metric of system performance. This summary does not include tracking the interactive impacts among flowgates, or of new flowgates being introduced, or other dynamics as the physically installed generation and transmission system itself changes over time. While no particular attempt has been made in MTEP report to dissect specific historical data, or merge commonly impacted flowgates, this summary (particularly the individual flowgate charts in Appendix F2 Congestion History 061509.pdf) provides a basis for such detailed investigations. This type of information is commonly utilized, along with further local knowledge incorporated into more detailed discussions, for specific projects' needs, or in addressing stakeholder questions about the transmission system. The Independent Market Monitor (IMM) has done work on tracking the congestion on sets of flowgates that have common patterns of generation response. That was the subject of Narrow Constrained Areas (NCA) in MTEP 08. An updated summary of the NCAs is in Appendix F2 Congestion Summary 061609.xls as a follow up to track performance.

It should be recognized that the historical congestion realized by <u>TLR</u>, or binding in the Midwest ISO market, has predominantly functioned as a security operating mechanism where expansion solutions were not necessary. Therefore, historically predominant congestion locations may or may not be associated with need for transmission facility expansion.

Since MTEP 07, emphasis has been placed on the post-market timeframe which has now matured to 48 months of the Midwest ISO market operations (April 1, 2005 through March 31, 2009). Aggregated, or averaged summaries, can be misleading in that they do not reflect modifications to the network over time or the impact of rare patterns due to weather or other unusual generation availability patterns. Unusual events can cause a flowgate to be congested for a relatively high number of hours over a short time, but not represent an issue going forward. Therefore, the reader is urged to reflect upon the detailed monthly congestion patterns for the more active flowgates, as illustrated in <u>Appendix F2 Congestion History 061509.pdf</u> will provide a basis for further insight. On occasion, Midwest ISO and its members have provided more intensive analysis and explanations for specific flowgates of interest, and will continue to contribute to such forums or targeted study efforts beyond MTEP reports.

This historical review is based on including a flowgate as a Midwest ISO flowgate if the facility is under the Midwest ISO <u>Reliability Authority (RA)</u>. For example, this includes flowgates owned by Midwest ISO <u>Transmission Owners (TOs)</u> and includes flowgates of non-member systems in the <u>Mid-Continent Area Power Pool (MAPP)</u> group of transmission companies that have their <u>RA</u> functions contracted to Midwest ISO. Prior to MTEP 06, congestion was tracked by analyzing <u>TLR</u> records only. Since the start of the Midwest ISO market on April 1, 2005, congested transmission elements may have contributed to the congestion component of the <u>Real Time (RT) Locational Marginal Pricing (LMP)</u>. The term "bound" is used to refer to an element or flowgate that is requiring out-of-order dispatch of generation resulting in a <u>Marginal Congestion Component (MCC)</u> within the calculated <u>LMP</u> price. The following discussion will relate to <u>TLR</u> activity, or to bound activity, and sometimes to both <u>TLR</u> and bound.

Figure 8.2-1 illustrates the sum of monthly flowgate hours of congestion and the relative method of managing congestion since January 2001 through March 2009. Note the exclusive use of <u>TLR</u> for congestion management in the pre-Midwest ISO market period versus the post-Midwest ISO market period when both <u>TLR</u> and bound constraints in the <u>LMP</u> central dispatch were utilized. The legend term "Bound Only" refers to flowgate congested hours that were managed through re-dispatch by adjusting <u>LMP</u> prices while no assistance was realized from <u>TLR</u>. The term "<u>TLR</u> Only" refers to the flowgate congested hours that were exclusively managed by the <u>NERC TLR</u> process only. The legend term "Bound and <u>TLR</u>" refers to flowgate congested hours in which the <u>TLR</u> and Bound re-dispatch were utilized concurrently.



Figure 8.2-1: Overview History of Midwest ISO Congestion and Method

Similarly, Figure 8.2-2 shows the itemization, by <u>TLR</u> Level, for hours that were affected exclusively or in part by <u>TLR</u>. The "Bound Only" portions in Figure 8.2-2 are the same as the "Bound Only" portions plotted in Figure 8.2-1. As shown by Figures 8.2-1 and 8.2-2, the first six months of the Midwest ISO market (April 1, 2005 through September 30, 2005) had higher levels of congestion activity. Market analysis has shown that the predominant factor was a lag in business activity between the Midwest ISO market footprint and the bordering non-Midwest ISO market participant areas. In effect, the two adjoining groups tended to conduct business as if they were segregated systems. After those first six months, increased familiarity with new systems and business practices that permit transactions into and out of the Midwest ISO market brought on a reduction in the congestion activity.



Figure 8.2-2: Overview History with TLR Affected Hours Itemized by TLR Level

Nine levels of <u>TLR</u> are listed below. Figures and other summaries that reference <u>TLR</u> in this report are inclusive of the <u>TLR</u> levels ranging from curtailing transactions (Level 3a) to taking Emergency action (Level 6). This range of <u>TLR</u> is consistent with the <u>RT</u> implementation of bound elements. Both this <u>TLR</u> range and the binding of elements by the <u>RT</u> Midwest ISO market, represent actions upon actually observing flows on the system. Whereas lower levels of <u>TLR</u> and <u>Day Ahead (DA)</u> Midwest ISO market operations are reflective of actions in anticipation of high flows. The process of Transmission Service Requests on the <u>Open Access Same-Time Information System (OASIS)</u> is also an anticipation type of process that is implemented before high flows are observed on the system. Most of the flow reductions obtained through <u>TLR</u> are achieved in the range of levels from 3a to 4; seldom is flow relief achieved by use of level 5 schedule reductions.

| Level 0:  | Level 0 refers to normal operation. This level accounts for transactions that were defaulted to zero MW due to improper Tag information.  |
|-----------|---|
| Level 1:  | Notify Reliability Coordinators of potential operating security limit violations  |
| Level 2:  | Hold interchange transactions at current levels to prevent operating security limit violations  |
| Level 3a: | Curtail transactions using Non-firm Point-to-Point transmission service to allow transactions using higher priority Point-to-Point transmission service and to mitigate anticipated operating security limit violations                     |
| Level 3b: | Curtail transactions using Non-firm Point-to-Point transmission service to mitigate actual or anticipated operating security limit violations   |
| Level 4:  | Reconfigure transmission system to allow transactions using Firm Point-to-Point transmission service to continue  |
| Level 5a: | Curtail transactions (pro rata) using Firm Point-to-Point Transmission Service to allow new transactions using Firm Point-to-Point Transmission Service to begin (pro rata) and to mitigate anticipated operating security limit violations |
| Level 5b: | Curtail transactions using Firm Point-to-Point transmission service to mitigate actual or anticipated operating security limit violations   |
| Level 6:  | Emergency action.   |

Table 8.2-1 lists 44 flowgates that, on the average, were congested more than 1% of the time in the post-Midwest ISO market period (over 351 hours in the four year period). Table 8.2-1 shows the average annual hours of congestion for the pre-Midwest ISO market period, and each of the four Market years. The green highlighted rows in Table 8.2-1 indicate seven flowgates (among the top 25 most active <u>FG</u>s) that had  $4^{th}$  Market year congestion greater than previous Market years, and are illustrated in Figure 8.2-8.

|                                 | Table 8.2-1: The 44 Post Market Flowgates that on the average         were congested more than 1% of the time |   |   |   |   |   |                            |                     |
|---------------------------------|---|---|---|---|---|---|----------------------------|---------------------|
|                                 | (see Figure 8.2-3 for   | <sup>r</sup> long-term B                                    | ound versus   | TLR breakd  | own of the 44   | Congested   | FGs)                       |                     |
| Post<br>MKT<br>Rank,<br>NERC ID | FLOWGATE<br>Name/Description  | Pre Market<br>Congestion<br>FG-Hr/YR<br>Jan 01<br>to Apr 05 | 1st Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 05<br>to Apr 06 | 2nd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 06<br>to Apr 07 | 3rd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 07<br>to Apr 08 | 4th Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 08<br>to Apr 09 | BA                         | MTEP<br>Map<br>Grid |
| 1, 100                          | Kammer 765/500 kV XFMR<br>(flo) Belmont - Harrison<br>500 kV  | 0   | 1733  | 338   | 938   | 1,457   | PJM                        | Q9                  |
| 2, 2353                         | Black Oak - Bedington<br>500 kV (flo) Pruntytown -<br>Mt. Storm 500 kV  | 0   | 914   | 1,157   | 909   | 152   | PJM                        | Q10                 |
| 3, 3006                         | Eau Claire - Arpin 345 kV   | 145   | 1529  | 245   | 794   | 362   | ALTE,NSP,<br>WEC,WPS       | J6                  |
| 4, 3270                         | State Line - Wolf Lake<br>138 kV (flo) Burnham -<br>Sheffield 345 kV  | 21  | 151   | 481   | 847   | 425   | PJM, NIPS                  | L8                  |
| 5, 2245                         | Blue Lick - Bullitt Co.<br>161 kV (flo) Baker -<br>Broadford 765 kV   | 48  | 1699  | 44  | 6   | 0   | LGEE                       | N11                 |
| 6, 2352                         | Pruntytown - Mt. Storm<br>500 kV (flo) Black Oak -<br>Bedington 500 kV  | 0   | 468   | 395   | 142   | 670   | PJM                        | Q9                  |
| 7, 3012                         | Paddock 345/138 kV XFMR<br>(flo) Paddock - Rockdale<br>345 kV   | 161   | 405   | 420   | 477   | 261   | ALTE                       | K7                  |
| 8, 6007                         | Gerald Gentleman - Red<br>Willow 345 kV   | 22  | 271   | 186   | 312   | 623   | NPPD                       | D9                  |
| 9, 6126                         | S1226-Tekamah 161 kV flo<br>S3451-Raun 345 kV   | 76  | 36  | 0   | 714   | 640   | MEC,OPP<br>D               |                     |
| 10, 3145                        | Pana 345/138 kV XFMR<br>(flo) Coffeen - Coffeen<br>North 345 kV   | 0   | 24  | 164   | 230   | 947   | AMIL                       |                     |
| 11, 2872                        | Frankfort East - Tyrone<br>138 kV (flo) Ghent - West<br>Lexington 345 kV                                      | 49  | 1151  | 132   | 0   | 0   | LGEE                       | M11                 |
| 12, 3167                        | St. Francois - Lutesville<br>345 kV   | 6   | 39  | 18  | 217   | 936   | AMMO                       | K11                 |
| 13, 6009                        | Cooper South Interface  | 15  | 696   | 234   | 76  | 172   | NPPD,MP<br>S,AECI,OP<br>PD | G9                  |
| 14, 6004                        | Minnesota Wisconsin<br>Stability Interface (MWSI)   | 49  | 806   | 212   | 144   | 0   | NSP                        | 16                  |

| Table 8.2-1: The 44 Post Market Flowgates that on the average<br>were congested more than 1% of the time |   |   |   |   |   |   |              |                     |
|--|---|---|---|---|---|---|--------------|---------------------|
|  | (see Figure 8.2-3 for   | r long-term B   | ound versus   | TLR breakdo   | own of the 44   | Congested   | FGs)         |                     |
| Post<br>MKT<br>Rank,<br>NERC ID  | FLOWGATE<br>Name/Description  | Pre Market<br>Congestion<br>FG-Hr/YR<br>Jan 01<br>to Apr 05 | 1st Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 05<br>to Apr 06 | 2nd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 06<br>to Apr 07 | 3rd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 07<br>to Apr 08 | 4th Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 08<br>to Apr 09 | BA           | MTEP<br>Map<br>Grid |
| 15, 2980   | Dune Acres -Michigan City<br>138 kV ckts 1&2 (flo) Wilton<br>Center - Dumont 765 kV | 261   | 241   | 107   | 59  | 742   | NIPS         | L8                  |
| 16, none   | Culley - Grandview 138 kV<br>(flo) Henderson 161/138 kV<br>XFMR                     | 0   | 539   | 284   | 189   | 0   | SIGE         | L11                 |
| 17, 122  | Wylie Ridge 500/345 kV<br>XFMR #7 (flo) Wylie Ridge<br>500/345 kV XFMR #5           | 0   | 573   | 375   | 31  | 0   | PJM          | Q9                  |
| 18, 3567   | ATC LLC Flow South<br>Interface   | 1229  | 646   | 172   | 25  | 117   | WEC          | K5                  |
| 19, 9160   | ONT-NYIS  | 0   | 0   | 0   | 21  | 923   | ONT,NYIS     |                     |
| 20, 2463   | Kokomo HP 230/138 kV<br>XFMR (flo) Jefferson -<br>Greentown 765 kV                  | 0   | 132   | 750   | 0   | 0   | CIN          | K9                  |
| 21, 9159   | Ontario - ITC Interface   | 8   | 79  | 251   | 475   | 60  | ONT,DEC<br>O | 07                  |
| 22, 3706   | Arnold - Hazleton 345 kV  | 26  | 112   | 480   | 156   | 46  | ALTW         | 17                  |
| 23, none   | Culley - Grandview 138 kV<br>(flo) Henderson - A.B.<br>Brown 138 kV                 | 0   | 586   | 84  | 30  | 0   | SIGE         | L11                 |
| 24, 111  | Sammis-Wylie Ridge<br>345 kV line I/o Perry-<br>Ashtabula-Erie West                 | 2   | 58  | 92  | 172   | 364   | PJM,FE       | P9                  |
| 25, 2086   | Newtonville 161/138 kV<br>Transformer #1  | 1   | 28  | 8   | 502   | 103   | SIGE         |                     |
| 26, 6164   | Plymouth-Sioux City 161 kV<br>flo Raun-Sioux City 345 kV                            | 0   | 0   | 139   | 470   | 2   | MEC,WAU<br>E | G7                  |
| 27, none   | AMCBV158_RIV_RIV_NOF<br>M_1_A   | 0   | 22  | 109   | 68  | 401   | AMMO         |                     |
| 28, 3102   | Bland - Franks 345 kV   | 51  | 347   | 206   | 0   | 0   | AMRN         | 111                 |
| 29, 2934   | Sammis_Wylie_Ridge_345<br>_flo_Tidd_Wylie_Ridge_34<br>5                             | 0   | 2   | 0   | 133   | 398   | FE, PJM      |                     |
| 30, 6006   | Gerald Gentleman Station  | 4   | 0   | 531   | 0   | 0   | NPPD         | D9                  |
| 31, 3724   | Arnold - Vinton 161 kV (flo)<br>Arnold - Hazelton 345 kV                            | 180   | 105   | 216   | 135   | 72  | ALTW         | 17                  |
| 32, 6085   | Genoa - Coulee 161 kV<br>(flo) Genoa-LaCrosse-<br>Marshland 161 kV                  | 51  | 158   | 344   | 4   | 0   | DPC          | J7                  |
| 33, 3186   | West Mt. Vernon - E W<br>Frankfort 345 kV   | 0   | 188   | 12  | 119   | 156   | AMIL         | L10                 |
| 34, 140  | Elrama_Mitchell_138 kV_flo<br>_Ft_Martin_Ronco_500 kV                               | 0   | 72  | 12  | 382   | 7   | PJM          |                     |
| 35, 2131   | Wylie Ridge-Sammis<br>345 kV line   | 3   | 40  | 41  | 15  | 369   | FE,PJM       | P9                  |

| Table 8.2-1: The 44 Post Market Flowgates that on the average<br>were congested more than 1% of the time |   |   |   |   |   |   |              |                     |
|--|---|---|---|---|---|---|--------------|---------------------|
|  | (see Figure 8.2-3 for   | <sup>r</sup> long-term B                                    | ound versus   | TLR breakdo   | own of the 44   | Congested   | FGs)         |                     |
| Post<br>MKT<br>Rank,<br>NERC ID  | FLOWGATE<br>Name/Description                                    | Pre Market<br>Congestion<br>FG-Hr/YR<br>Jan 01<br>to Apr 05 | 1st Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 05<br>to Apr 06 | 2nd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 06<br>to Apr 07 | 3rd Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 07<br>to Apr 08 | 4th Year<br>Market<br>Congestion<br>FG-Hr/YR<br>Apr 08<br>to Apr 09 | BA           | MTEP<br>Map<br>Grid |
| 36, 3532   | Ellington_Hintz_138_flo_N<br>Appleton_WernerWest_345            | 0   | 0   | 86  | 286   | 71  | WEC          |                     |
| 37, 291  | Pierce B 345/138 kV<br>transformer I/o Pierce-<br>Foster 345 kV | 0   | 4   | 31  | 393   | 8   | CIN          |                     |
| 38, 1649   | Avon 345/138 kV XFMR  | 0   | 147   | 260   | 1   | 0   | EKPC         | N11                 |
| 39, 3745   | Lime Creek - Emery 161 kV<br>(flo) Adams - Hazleton<br>345 kV   | 1   | 30  | 291   | 70  | 0   | ALTW         | H7                  |
| 40, 3108   | Overton - Sibley 345 kV   | 0   | 160   | 189   | 20  | 17  | AMMO,MP<br>S | H10                 |
| 41,<br>14341   | Oak_Grove_Galesburg_flo<br>_Nelson_ElectricJct                  | 0   | 0   | 0   | 53  | 318   | AMIL         |                     |
| 42, 2557   | Northeast Kentucky<br>Interface                                 | 0   | 249   | 111   | 7   | 0   | LGEE         | M11                 |
| 43, none   | IPS05_COT_HLS_IP-<br>1456_3                                     | 0   | 0   | 0   | 262   | 99  | AMIL         |                     |
| 44, 3641   | Schahfer_BurrOak345_flo_<br>WiltonCenter_Dumont765              | 0   | 0   | 0   | 0   | 355   | NIPS         |                     |

**Note:** The abbreviation (flo) in table 8.2-1 is for "for loss of". Certain flowgates have both a limiting or monitored element listed first and a contingent element after the flo.

Figure 8.2-3 itemizes, for the 44 flowgates contained in Table 8.2-1, the total exclusive hours bound and hours at each <u>TLR</u> Level. Approximately half of the congestion from the top 44 <u>FG</u> is due to <u>FG</u>s that are not under the direct influence of the Midwest ISO <u>Planning Authority (PA)</u>.



Figure 8.2-3: Top 44 Most Congested Post Market FGs See Table 8.2-1 for Identification of a Specifically Ranked FG The lag in business activity between the Midwest ISO market footprint and the bordering non-Midwest ISO market participant precipitated an elevated amount of congestion during the first six months of the Midwest ISO market. Therefore, the following review will separate congestion during each of the four Midwest ISO market years, and discuss changes through the 4<sup>th</sup> year. For the 25 most congested post-Midwest ISO market flowgates, Figure 8.2-4 illustrates the average annual congestion hours for five periods of time: the pre-Midwest ISO market period, 1<sup>st</sup> Market year, 2<sup>nd</sup> Market year, 3<sup>rd</sup> Market year and 4<sup>th</sup> Market year. Blue font color coding of the legend font in Figure 8.2-4 identifies 10 of the 25 <u>FG</u> that are not within direct influence of the Midwest ISO <u>PA</u>.



Figure 8.2-4: Top 25 Most Congested Post Market <u>FG</u>s Annualized Congestion Averages Categorized into Different Historical Periods

When evaluated on a year by year basis:

- Ten of the top 25 most congested post Midwest ISO market flowgates had their greatest annual congestion during the 1<sup>st</sup> market year (see Figure 8.2-5)
- Three of the top 25 most congested post Midwest ISO market flowgates realized their greatest annual congestion during the 2<sup>nd</sup> Market year (see Figure 8.2-6)
- Eight of the top 25 most congested post Midwest ISO market flowgates realized 3rd year congestion equal to or greater than previous market years (see Figure 8.2-7)
- Seven of the top 25 most congested post Midwest ISO market flowgates realized 4th year congestion equal to or greater than previous market years (see Figure 8.2-8)

A review of the trends suggested from these figures and possible review of other aspects of operation would be needed before committing specific expansion alternatives as a solution.



Figure 8.2-5: Ten of the Top 25 Most Congested Post Market <u>FG</u>s That had their Greatest Annual Congestion during the 1<sup>st</sup> Market Year Annualized Congestion over Different Historical Periods

Section 8: Market Efficiency Analysis











Figure 8.2-8: Seven of the Top 25 Most Congested Post Market <u>FG</u>s That had their Greatest Annual Congestion during the 4th Market Year

Figure 8.2-9 is an alternative sorting of the Top 25 most post-Midwest ISO market congested FGs. The sorting is done on the basis of each FG's rank across all four market years, and applies the median rank of each FG as the basis for sorting. This helps to communicate the relative volatility of annual congestion, and shows if there tends to be movement to a higher or lower ranking position (i.e., it helps show if the situation is getting worse or improving with time). The FG that has most consistently been ranked high is at the top of the list. This sorting method tends to discount any given year where the individual FG's ranking was affected by an extremely low or high rank in any one year.

The label on the vertical axis in Figure 8.2-9 reflects the <u>FG</u>s:

- NERC ID number
- Sum of the post Midwest ISO shadow prices
- FG Name or Description
- Rank on the basis of total post Midwest ISO FG-Hr.

Each row in Figure 8.2-9 pertains to a specific flowgate. The 4<sup>th</sup> row for example pertains to "EAU CLAIRE-ARPIN 345 kV", FG # 3006 and:

- In the supporting data the 1st, 2nd, 3rd, and 4th year Rankings were: 3, 17, 4, 15
- Minimum Annual Ranking = 3, Median = 9.5, Maximum = 17
- Four year Sum of hourly Shadow Prices = \$ 292,255
- Is a FG under the Midwest ISO Planning Authority (PA), therefore in black font
- The <u>FG</u> was congested the most in the 1st year, and is marked with a blue box (A red box indicates <u>FG</u>s with the highest congestion in the 4th year).



Figure 8.2-9: Alternative Sorting Method for Top 25 Most Congested FG Based on Each FG's Median Rank across all 4 Market Years Using the same legend convention from Figure 8.2-9, Figure 8.2-10 illustrates the general location of the Top 25 most congested post Midwest ISO market flowgates; and, the legend contains all metrics as described in the last three (blue) bullets in the preceding paragraph.



Figure 8.2-10: Location of the Top 25 Most Congested Post Market FGs

Using the top four flowgates, Figures 8.2-11 through 8.2-14 are examples of the itemized monthly congestion history. The itemized monthly congestion histories for each of the 25 top flowgates are shown in Appendix F2. Appendix F2 <u>Appendix F2 Congestion History 061509.pdf</u> is a compendium of additional individual flowgate histories, like <u>Figures 8.2-11 through 8.2-14</u> and other charts, including a lookup table <u>"Appendix F2 Congestion Summary 061609.xls</u>" spread sheet for hours congested on each of 2,604 flowgates since January, 2001.



Figure 8.2-11: Itemization of Kammer 765/500 kV XFMR TLR versus Bound, Post Market Rank =1













## 8.2.1 Upgrades from Prevailing MTEP Planning

The historical constraint overview suggests that there are opportunities for improving the performance of the energy market. Given the observed historical congestion, this section address how projects already planned, or the <u>Top Congested Flowgate Study (TCFS)</u> projects identified in Section 8.3, might mitigate the historically observed congestion situations. Significant transmission system upgrades are planned, primarily to address baseline reliability concerns, in future years. Table 8.2-2 lists the future planned facilities or indicates where <u>CRST</u> facilities are expected to mitigate congestion on some of the top 44 historically most congested post-Midwest ISO market flowgates (<u>FG</u>s also previously listed in Table 8.2-1, but with different metrics).

| Table 8.2-2: The 44 Post Market Flowgates that, on the average,<br>were congested more than 1% of the time with correlation to expansion<br>projects which may mitigate Constrained Hours in the future |   |   |  |  |  |  |
|---|---|---|--|--|--|--|
| Post MKT<br>Rank,<br><u>NERC</u> ID   | FLOWGATE<br>Name/Description                                      | Post Market<br>Congested Hours =<br>1 <sup>st</sup> , + 2 <sup>nd</sup> + 3 <sup>rd</sup> + 4 <sup>th</sup> Year<br>Hours | Related Appendix A or B Upgrades,<br>Top Congested Flowgate Study (TCFS)<br>reviewed, or Comments  |  |  |  |
| 1,<br>100   | Kammer 765/500 kV XFMR (flo)<br>Belmont-Harrison 500 kV           | 4,466= 1733+338+938+1457  | Not Midwest ISO flowgate   |  |  |  |
| 2,<br>2353  | Black Oak-Bedington 500 kV (flo)<br>Pruntytown-Mt. Storm 500 kV   | 3,132= 914+1157+909+152   | Not Midwest ISO flowgate   |  |  |  |
| 3,<br>3006  | Eau Claire-Arpin 345 kV   | 2,930= 1529+245+794+362   | P1: Arrowhead-Gardner Park 345 kV line ( <u>ISD</u><br>January 2008), and P574: Monroe County-Council<br>Creek 161 ( <u>ISD</u> June 2013)   |  |  |  |
| 4,<br>3270  | State Line-Wolf Lake 138 kV (flo)<br>Burnham-Sheffield 345 kV     | 1,904= 151+481+847+425  | P2798: Proposed project to Reconductor State Line-<br>Wolf Lake-Sheffield 138 kV line, Estimated <u>ISD</u><br>pending at mid 2010.  |  |  |  |
| 5,<br>2245  | Blue Lick-Bullitt Co. 161 kV (flo)<br>Baker-Broadford 765 kV      | 1,749= 1699+44+6+0  | Not Midwest ISO flowgate   |  |  |  |
| 6,<br>2352  | Pruntytown-Mt. Storm 500 kV (flo)<br>Black Oak-Bedington 500 kV   | 1,675= 468+395+142+670  | Not Midwest ISO flowgate   |  |  |  |
| 7,<br>3012  | Paddock 345/138 kV XFMR (flo)<br>Paddock-Rockdale 345 kV          | 1,563= 405+420+477+261  | 2 <sup>nd</sup> Wempletown-Padock 345 kV line (in service in 2005) and P1256 (Paddock Rockdale 345 kV circuit #2 <u>ISD</u> 4/1/2010)  |  |  |  |
| 8,<br>6007  | Gerald Gentleman-Red Willow<br>345 kV                             | 1,392= 271+186+312+623  | Coordinated Non-Midwest ISO flowgate   |  |  |  |
| 9,<br>6126  | S1226-Tekamah 161 kV flo<br>S3451-Raun 345 kV                     | 1,390= 36+0+714+640   | Not Midwest ISO flowgate. Reviewed in TCFS   |  |  |  |
| 10,<br>3145   | Pana 345/138 kV XFMR (flo)<br>Coffeen-Coffeen North 345 kV        | 1,365= 24+164+230+947   | Reviewed in TCFS   |  |  |  |
| 11,<br>2872   | Frankfort East-Tyrone 138 kV (flo)<br>Ghent-West Lexington 345 kV | 1,283= 1151+132+0+0   | Not Midwest ISO flowgate.  |  |  |  |
| 12,<br>3167   | St. Francois-Lutesville 345 kV                                    | 1,210= 39+18+217+936  | Reviewed in TCFS   |  |  |  |
| 13,<br>6009   | Cooper South Interface  | 1,178= 696+234+76+172   | Not Midwest ISO flowgate.  |  |  |  |
| 14,<br>6004   | Minnesota Wisconsin Stability<br>Interface (MWSI)                 | 1,162= 806+212+144+0  | P1: Arrowhead-Gardner Park 345 kV line, <u>ISD</u><br>January 2008, and P1024: SE Twin Cities-Rochester,<br>MN-LaCrosse, WI 345 kV project, and P574: Monroe<br>County-Council Creek 161 ( <u>ISD</u> June 2013) |  |  |  |
| Table 8.2-2: The 44 Post Market Flowgates that, on the average,<br>were congested more than 1% of the time with correlation to expansion<br>projects which may mitigate Constrained Hours in the future |   |   |  |  |  |  |  |  |
|---|---|---|--|--|--|--|--|--|
| Post MKT<br>Rank,<br><u>NERC</u> ID   | FLOWGATE<br>Name/Description  | Post Market<br>Congested Hours =<br>1 <sup>st</sup> , + 2 <sup>nd</sup> + 3 <sup>rd</sup> + 4 <sup>th</sup> Year<br>Hours | Related Appendix A or B Upgrades,<br>Top Congested Flowgate Study (TCFS)<br>reviewed, or Comments  |  |  |  |  |  |
| 15,<br>2980   | Dune Acres-Michigan City 138 kV<br>ckts 1&2 (flo) Wilton Center-<br>Dumont 765 kV | 1,149= 241+107+59+742   | P2797: Proposed project to upgrade breakers at<br>Michigan City 138 kV breaker, Estimated <u>ISD</u><br>pending at late 2009. Market Operational Issue<br>during high West to East Transfers. Reviewed in<br>TCFS  |  |  |  |  |  |
| 16,<br>none   | Culley-Grandview 138 kV (flo)<br>Henderson 161/138 kV XFMR                        | 1,012= 539+284+189+0  | P1259: New transmission line Dubois to Newtonville, <u>ISD</u> June 2006   |  |  |  |  |  |
| 17,<br>122  | Wylie Ridge 500/345 kV XFMR #7<br>(flo) Wylie Ridge 500/345 kV<br>XFMR #5         | 979= 573+375+31+0   | Not Midwest ISO flowgate; however, congestion trend is downward.   |  |  |  |  |  |
| 18,<br>3567   | ATC LLC Flow South Interface  | 960= 646+172+25+117   | Stiles-Plains 138 kV dbl cks rebuilt project was in<br>service in 2006, which increase the ME ratings by<br>three times. P177 (Gardner Park-Highway 22 345 kV<br>line projects) and P345 (Morgan-Werner West 345 kV<br>line) connect Morgan-Plains 345 kV line to the pre-<br>existing 345 kV system, hence increase voltage<br>stability. P352 (Cranberry-Conover 115 kV and<br>Conover-Plains conversion to 138 kV) will also help<br>increase the FG limit. |  |  |  |  |  |
| 19,<br>9160   | ONT-NYIS  | 944= 0+0+21+923   | Not Midwest ISO flowgate   |  |  |  |  |  |
| 20,<br>2463   | Kokomo HP 230/138 kV XFMR<br>(flo) Jefferson-Greentown 765 kV                     | 882= 132+750+0+0  | No reliability project identified; however, congestion trend is downward.  |  |  |  |  |  |
| 21,<br>9159   | Ontario-ITC Interface   | 865= 79+251+475+60  | No reliability project identified.   |  |  |  |  |  |
| 22,<br>3706   | Arnold-Hazleton 345 kV  | 794= 112+480+156+46   | P1340: Build a new Hazleton-Lore-Salem 345 kV line<br>with a Lore 345/161 kV 335/335 MVA transformer<br><u>ISD</u> : December 2011   |  |  |  |  |  |
| 23,<br>none   | Culley-Grandview 138 kV (flo)<br>Henderson-A.B. Brown 138 kV                      | 700= 586+84+30+0  | P1259: New transmission line Dubois to Newtonville,  |  |  |  |  |  |
| 24,<br>111  | Sammis-Wylie Ridge 345 kV line<br>I/o Perry-Ashtabula-Erie West                   | 686= 58+92+172+364  | No reliability project identified. Reviewed in TCFS  |  |  |  |  |  |
| 25,<br>2086   | Newtonville 161/138 kV<br>Transformer #1  | 641= 28+8+502+103   | Driven by ice storm related damage in early 2007   |  |  |  |  |  |
| 26,<br>6164   | Plymouth-Sioux City 161 kV flo<br>Raun-Sioux City 345 kV                          | 611= 0+139+470+2  | Future Midwest ISO flowgate. It was upgraded in early 2008 and was congested only 2 hrs during the 4 <sup>th</sup> Market Year.  |  |  |  |  |  |
| 27,<br>none   | AMCBV158_RIV_RIV_NOFM_1_A   | 600= 22+109+68+401  | No reliability project identified  |  |  |  |  |  |
| 28,<br>3102   | Bland-Franks 345 kV   | 553= 347+206+0+0  | No congestion since Callaway-Franks line ISD 2006;<br>See chart in Appendix F2   |  |  |  |  |  |
| 29,<br>2934   | Sammis_Wylie_Ridge_345_flo_Tid<br>d_Wylie_Ridge_345                               | 533= 2+0+133+398  | No reliability project identified. Reviewed in TCFS  |  |  |  |  |  |
| 30,<br>6006   | Gerald Gentleman Station  | 531= 0+531+0+0  | Coordinated Non-Midwest ISO flowgate. Rank is<br>driven by ice storm related damage in early 2007. 4-<br>year median Ranking is 726  |  |  |  |  |  |

| Table 8.2-2: The 44 Post Market Flowgates that, on the average,<br>were congested more than 1% of the time with correlation to expansion<br>projects which may mitigate Constrained Hours in the future |   |   |  |  |  |  |  |  |
|---|---|---|--|--|--|--|--|--|
| Post MKT<br>Rank,<br><u>NERC</u> ID   | FLOWGATE<br>Name/Description                                  | Post Market<br>Congested Hours =<br>1 <sup>st</sup> , + 2 <sup>nd</sup> + 3 <sup>rd</sup> + 4 <sup>th</sup> Year<br>Hours | Related Appendix A or B Upgrades,<br>Top Congested Flowgate Study (TCFS)<br>reviewed, or Comments  |  |  |  |  |  |
| 31,<br>3724   | Arnold-Vinton 161 kV (flo) Arnold-<br>Hazelton 345 kV         | 528= 105+216+135+72   | P1340: Build a new Hazleton-Lore-Salem 345 kV line<br>with a Lore 345/161 kV 335/335 MVA transformer ISD:<br>December 2011and P1739: Reconductor the 161 kV<br>from Arnold-Vinton-Dysart-Washburn, sum rate 446<br>MVA   |  |  |  |  |  |
| 32,<br>6085   | Genoa-Coulee 161 kV (flo) Genoa-<br>LaCrosse-Marshland 161 kV | 506= 158+344+4+0  | P584: Genoa-Coulee 161 kV rebuild. In Service  |  |  |  |  |  |
| 33,<br>3186   | West Mt. Vernon-E W Frankfort<br>345 kV                       | 475= 188+12+119+156   | P739: The Franklin County plant interconnection<br>includes a 345 kV switchyard and "in and out"<br>connection to the Mt. Vernon-E W Frankfort 345 kV<br>line. Detailed design changes that may mitigate<br>impact on flowgate, are TBD  |  |  |  |  |  |
| 34,<br>140  | Elrama_Mitchell_138 kV_flo_Ft_M<br>artin_Ronco_500 kV         | 473= 72+12+382+7  | Not Midwest ISO flowgate   |  |  |  |  |  |
| 35,<br>2131   | Wylie Ridge-Sammis 345 kV line                                | 465= 40+41+15+369   | No reliability project identified. Reviewed in TCFS  |  |  |  |  |  |
| 36,<br>3532   | Ellington_Hintz_138_flo_NAppleto<br>n_WernerWest_345          | 443= 0+86+286+71  | Uprates of Ellington-Hintz 138 kV line (completed<br>August 2007 and May 2008) and commercial<br>operation of Weston 4 (June 2008) have helped<br>reduce congestion on this FG. Also, P177: Gardner<br>Park-Highway 22 345 kV line and P345: Morgan-<br>Werner West 345 kV line will assist. |  |  |  |  |  |
| 37,<br>291  | Pierce B 345/138 kV transformer<br>I/o Pierce-Foster 345 kV   | 436= 4+31+393+  | P625: Add a third transformer rated 400 MVA  |  |  |  |  |  |
| 38,<br>1649   | Avon345_138Xfmr   | 408= 147+260+1+0  | Non-Midwest ISO flowgate. Planned 2 <sup>n</sup> d Avon 345/138 kV transformer.  |  |  |  |  |  |
| 39,<br>3745   | Lime Creek-Emery 161 kV (flo)<br>Adams-Hazleton 345 kV        | 391= 30+291+70+0  | No reliability project identified  |  |  |  |  |  |
| 40,<br>3108   | Overton-Sibley 345 kV   | 386= 160+189+20+17  | No reliability project identified  |  |  |  |  |  |
| 41,<br>14341  | Oak_Grove_Galesburg_flo_Nelson<br>_ElectricJct                | 371= 0+0+53+318   | No reliability project identified  |  |  |  |  |  |
| 42,<br>2557   | Northeast Kentucky Interface                                  | 367= 249+111+7+0  | No reliability project identified  |  |  |  |  |  |
| 43,<br>none   | IPS05_COT_HLS_IP-1456_3                                       | 361= 0+0+262+99   | Not Midwest ISO flowgate   |  |  |  |  |  |
| 44,<br>3641   | Schahfer_BurrOak345_flo_Wilton<br>Center_Dumont765            | 355= 0+0+0+355  | No reliability project identified  |  |  |  |  |  |

There are many flowgates listed in Table 8.2-2 which are not on the Midwest ISO system, yet they are listed to show the opportunity for coordinating with neighboring systems to improve energy market performance. Midwest ISO expects to work with neighboring systems to determine which flowgates may be cost effectively mitigated and provide value to the Midwest ISO market.

## 8.2.2 Indications of Future Congestion

In addition to the historical analysis, it is also important to consider the impacts of future congestion relative to the ability to share generation reserves throughout the Midwest ISO market area. The 2009-2010 LOLE Study Report is the first Midwest ISO report performed to study the reliability driven level for the Planning Reserve Requirement (PRM). The Resource Adequacy Requirement (RAR) was determined for the Planning Year (PY) 2009. The study also provides an indication of planning reserve requirements as far out as 2018. While the LOLE study found the system to be reliable in all years and to meet the loss of load expectation standards, the study also quantified estimates for the additional PRM that is needed because the transmission system does not provide unlimited transfer capability.

For LOLE study execution, for a given future year, the appropriate future Appendix A and Appendix B facilities having in service dates the given future year are included. Top Congested Flowgate Study (TCFS) mitigating projects from Section 8.3 are not included. The LOLE study will be repeated annually and each time provides a look ten years into the future; therefore, as TCFS projects, or projects from other targeted transmission become committed, the first Planning Year of an annual LOLE study will always include the up-to-date complement of transmission plans. The full study methodology was used for book-end years 2009 and 2018, and partial assessments and interpolation techniques were applied to intervening years. The assessment includes modeling the transmission system so that any limitations to sharing generator reserves are recognized in the process.

Table 8.2-3 is taken directly from the 2009 LOLE report and it shows the Planning Reserve Margin (PRM) found necessary to maintain the reliability standard of Loss of Load Expectation (LOLE) of less than 1 day in 10 years. PRM<sub>SYSIGEN</sub> is the reserve margin requirement based on installed generation capacity. The table shows the total LOLE itemized by the impact of transmission congestion (labeled as "Congestion Adder" but is a calculated impact due to congestion) in the second line, and all other factors (generation outage rates, load forecast uncertainty, etc.) in the top row. The congestion impact drives the Congestion Adder to the PRM from 0.6% in 2009 to 2.3 % by 2018. This corresponds to an approximately 675 additional MW in 2009 and, with no further refinement of transmission plans, would appear to increase to about 2,600 MW by 2018.

| Table 8.2-3: Expected PRM <sub>SYSIGEN</sub> for 2010-2018 |       |       |       |       |       |       |       |       |       |       |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| $YEAR \rightarrow$   | 2009  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  |
| PRMsysgen (No Congestion)                                  | 14.8% | 14.8% | 14.7% | 14.6% | 14.5% | 14.6% | 14.6% | 14.6% | 14.7% | 14.7% |
| PRM <sub>SYSGEN</sub> (Congestion Adder)                   | 0.6%  | 0.8%  | 1.0%  | 1.2%  | 1.3%  | 1.5%  | 1.7%  | 1.9%  | 2.1%  | 2.3%  |
| PRMsysgen (With Congestion)                                | 15.4% | 15.6% | 15.7% | 15.8% | 15.8% | 16.1% | 16.3% | 16.5% | 16.8% | 17.0% |

Since the <u>LOLE</u> process incorporates the current outlook for planned transmission facilities, the question of which additional transmission plans may reduce the future congestion levels becomes a targeted task related to further MTEP study going forward. While adequate reserve is a reliability driven metric, the solution has economic considerations. Because either more generation or more transmission could be placed to maintain the needed reliability, the optimal balance will be affected by the cost of the additional generation or transmission. Also, while the Midwest ISO has authority to plan and commit to the required transmission facilities, it is important that the proper signals be communicated to the entities building generation as to the most effective locations to site that generation. The generation interconnection process is one such forum for this communication, along with the general MTEP transmission planning cycle.

To illustrate the information input to the LOLE study process going forward, the blue areas in Figure 8.2-15 indicate areas where, in the 2009 study year, the full rating of generation is statistically not deliverable to the aggregate of the Midwest ISO market area, potentially impacting reliability during summer peak load times. In the figure, the blue shading is associated with the legend phrase "Always 0 or Negative." This refers to the congestion component of the LMP. Within the specific steps in the LOLE study process, congestion on the system always impacted those areas by striving to re-dispatch the internal generation downward during peak load times. This means that the full amount of capacity was not always deliverable to the balance of the system and, therefore, is not a reliable amount to count toward the PRM requirement. The red areas, associated with the label "Always 0 or Positive," are locations where the LOLE study process has indicated an area does not have sufficient internal generation resources to meet peak load demands. Specific analyses are performed to determine if the potential exists for load in those areas to not be reliably served by internal generation or imports from other zones, even when adequate generation supply exists throughout the entire Midwest ISO system. Compared to a theoretical transmission system free of all congestion, the blue areas of Figure 8.2-15 represent a shortfall in effectively sharing about 675 MW of installed capacity in 2009.

This same analysis is conducted for the 2018 study year to identify load deliverability issues in that period. The results of that effort are shown by Figure 8.2-16. Results between the two years are driven mainly by the incorporation of new generation and planned transmission that is included in the 2018 analysis. The large blue area (zones 4 and 5) in Figure 8.2-15 is not sustained in Figure 8.2-16 as the amount of generation expected to be added in those zones between 2009 and 2018 is lower than the estimated load growth in those areas, resulting in less trapped generation as it will instead be consumed by the loads. The remaining blue areas in both figures may be caused in part by constraints outside of the Midwest ISO, and therefore coordination and associated cost sharing over a large area will likely be an emerging issue.

Section 8: Market Efficiency Analysis



Figure 8.2-15 Congestion Based Zones Modeled in 2009



Figure 8.2-16 Congestion Based Zones Modeled in 2018

## 8.3 Midwest ISO Top Congested Flowgate Study

The <u>Midwest ISO Top Congested Flowgate Study (MTCFS)</u> is an annual process in its second year. Originating in MTEP 08, the objective of the <u>MTCFS</u> is to identify highly congested flowgates within the Midwest ISO Market Footprint and test flowgate specific transmission mitigation plans under the current <u>RECB II</u> criteria which are targeted at transmission projects meant to address market congestion. <u>RECB II</u> eligible projects will be recommended to MTEP Appendix B in the MTEP 09 report cycle.<sup>1</sup> The <u>MTCFS</u> utilizes an annual economic production model (PROMOD IV<sup>®</sup>) and no reliability analysis was performed.

The <u>MTCFS</u> was open to all stakeholders and interested parties. A stakeholder <u>Technical Review</u> <u>Group (TRG)</u> was an integral part of the study and involved in all decisions and discussions. The <u>TRG</u> originated nearly all of the flowgate mitigation plans and provided input and model verification.

Top congested flowgates were identified using two separate data sources: historical data from Midwest ISO Real-Time Operations (the data discussed in Section 8.2), and the 2014 MTEP 09 production cost model. Merging the two sources' flowgate congestion rankings, the <u>TRG</u> identified fourteen flowgates for further analysis. Through numerous meetings, multiple transmission mitigation plans were developed for each flowgate and Midwest ISO economic benefits were calculated through 2014 PROMOD<sup>®</sup> simulations. Mitigation plans yielding a high benefit to cost ratio were further analyzed through 2019 and 2024 production cost model simulations. An eleven year total <u>Net Present Value (NPV)</u> benefit was calculated by linearly interpolating the three years of data and was tested against the current <u>RECB II</u> criteria.

The MTCFS not only considered individual plans for <u>RECB II</u> eligibility, but was the first study to explore the option of using portfolios - a group of mitigation plans- as a method for meeting <u>RECB II</u> criteria. The objective of a portfolio is to achieve synergistic benefits, whereby the benefits of the portfolio exceed the summation of individual plans' benefits.

Throughout the 2009 <u>MTCFS</u>, a total of forty-five different mitigation plans were proposed and studied. The <u>MTCFS</u> used an iterative process to refine many of the projects. Over 350 PROMOD<sup>®</sup> simulations were performed totaling over 18,000 hours of computation time. Throughout this write-up, only final results are included unless specifically noted.

Through the 2009 <u>MTCFS</u> work, three projects qualified for MTEP Appendix B: Rising - Sidney 345 kV, Lakefield Junction - Rutland 345 kV, and Bloomington - Hanna 345 kV. Rigorous economic sensitivity and reliability analysis must be performed before any of these plans can be moved to MTEP Appendix A. Projects within the <u>MTCFS</u> not currently meeting the <u>RECB II</u> criteria will be retested in future Midwest ISO Top Congested Flowgate studies.

<sup>&</sup>lt;sup>1</sup> MTEP Appendices A, B, and C are defined in Section 2.2.

### 8.3.1 MTCFS Model Development

MTEP 09 developed 2014 and 2019 power flow models were used as the starting point for the <u>MTCFS</u> effort. The same transmission network topology in the 2019 power flow model was used to create the 2024 economic production cost model.

PROMOD  $IV^{\text{®}}$  is a commercial production cost model that performs hourly, chronological security constrained, unit commitment and economic dispatch, recognizing both generation and transmission impacts. It can be used to evaluate the economic benefits of transmission expansion projects. The Midwest ISO used PROMOD  $IV^{\text{®}}$  as the primary tool to evaluate the economic benefits of the potential transmission upgrade options in the <u>MTCFS</u>.

The PROMOD<sup>®</sup> study footprint includes the majority of the Eastern Interconnection excluding ISO-New England, Eastern Canada, and Florida. A total of nine pools are defined in the PROMOD<sup>®</sup> study footprint: Midwest ISO, <u>PJM</u>, <u>SPP</u>, MAPPCOR, SERCNI, TVASUB, MHEB, NYISO, and IESO. Fixed transactions are modeled to represent the purchases/sales between the study footprint and external regions. MidAmerican Energy Co. and Muscatine Power & Water are included in the Midwest ISO pool and Nebraska companies are represented as members of <u>SPP</u>.

PROMOD<sup>®</sup> utilizes an "event file" to provide pre-contingent and post-contingent ratings for monitored transmission lines. The latest Midwest ISO Book of Flowgates and <u>NERC</u> Book of Flowgates were used to create the event file consisting of the transmission constraints in the hourly security constrained model. Rating and configuration updates from the previous studies were included in the event file development and a separate review and update was conducted by the <u>TRG</u>.

In long-term transmission planning, a resource forecasting model is required to develop different future generation portfolios needed to maintain adequate regional reserve margins and meet various political, economical, and environmental goals. Four scenarios were defined in MTEP 09 Step 1 and 2. The MTCFS utilized the MTEP 09 Reference Scenario, which essentially maintains the status quo. Please refer to Section 10.2, Generation Futures Development, and Appendix E1 for details including <u>RRF</u> siting, fuel price forecasts, and generation assumptions. The location of <u>Regional Resource Forecasting (RRF)</u> units can impact flowgate congestion and therefore can affect the potential benefits of transmission upgrades. Due to time constraints, <u>RRF</u> generation sensitivity studies were performed on only a selected group of transmission plans. The <u>RRF</u> sensitivities performed as part of the 2009 <u>MTCFS</u> are not a replacement for the full rigorous sensitivity analysis required to move a project to Appendix A, but rather an analysis to provide additional insight for this study.

### 8.3.2 Benefit/Cost Assumptions and Calculations

Throughout the <u>MTCFS</u> a common set of assumptions and formulas were utilized to calculate economic benefits. The following subsections detail those assumptions and calculations.

### **Economic Benefit Savings**

To calculate the economic benefit savings for transmission mitigation plans, two cases are defined - a base case and a project case. All aspects of the base case and project case are identical with the exception of the congestion mitigation plan contained within the project case. For each case, the adjusted production cost and load cost were calculated as follows:

Company Annual Adjusted Production Cost =

$$\sum_{i=1}^{8760} \sum_{j=1}^{M} C_{ij} + \sum_{i=1}^{8760} Load \_Weighted \_LMP_i * Purchase_i - \sum_{i=1}^{8760} Generator \_Weighted \_LMP_i * Sale_i$$

Where:

 $C_{ii}$  is the production cost of generator j during hour i.

M is the number of total generators in the company.  $Load \_Weighted \_LMP_i$  is load weighted  $\_LMP$  during hour i.  $Generator \_Weighted \_LMP_i$  is generator weighted  $\_LMP$  during hour i.  $Purchase_i$  is company's MW purchase during hour i.  $Sale_i$  is company's MW sale during hour i.

Company Annual Load Cost =

$$\sum_{i=1}^{8760} \sum_{j=1}^{N} LMP_{ij} \ ^{*}L_{ij}$$

Where:

 $L_{ij}$  is MW load on bus j during hour i.  $LMP_{ij}$  is LMP at bus j during hour i. N is the number of total load buses in the company.

Adjusted production cost savings and load cost savings are obtained by calculating the difference between the base case and project case. The benefit value metric utilized in the 2009 <u>MTCFS</u> is the <u>RECB II</u> benefit which is calculated as follows:

<u>RECB II</u> Benefit = 70% \* Adjusted Production Cost Savings + 30% \*Load Cost Savings

### **Benefit/Cost Ratio**

Table 8.3-1 summarizes the transmission cost per mile assumptions by voltage class. The cost per mile assumptions from <u>Regional Generation Outlet Study (RGOS)</u> Phase I and <u>Joint Coordinated System Plan</u> 2008 (JCSP08) were used as a starting point and then updated to reflect feedback from the <u>MTCFS TRG</u>. Unless a project's cost is directly stakeholder supplied, the total project cost includes a 25% adder to approximate the costs of substations, transformers, and transmission routing. The 25% adder is consistent with other Midwest ISO studies and was approved by the <u>TRG</u> for the 2009 <u>MTCFS</u>.

|       | Table 8.3-1: MTCFS Transmission Cost per Mile Assumptions |     |     |            |             |     |         |  |  |  |
|-------|---|-----|-----|------------|-------------|-----|---------|--|--|--|
|       | Transmission Cost \$M/Mile (2009\$)                       |     |     |            |             |     |         |  |  |  |
| kV    | MN/Dak  | IA  | WI  | IL (ComEd) | IL (Ameren) | MO  | AEP     |  |  |  |
| 115   | 0.5   |     | 0.6 |            |             |     |         |  |  |  |
| 115-2 | 0.9   |     | 0.9 |            |             |     |         |  |  |  |
| 138   |   |     | 0.8 |            |             |     | 0.8-1.3 |  |  |  |
| 138-2 |   |     | 1.1 |            |             |     | 1.0-1.7 |  |  |  |
| 161   | 0.65  |     |     |            |             |     |         |  |  |  |
| 230   | 0.75  |     |     |            |             |     |         |  |  |  |
| 345   | 2   | 1.5 | 2.2 | 1.8        | 1.75        | 1   | 1.5-2.0 |  |  |  |
| 345-2 | 2.5   | 2.1 | 3   | 2.6        | 2.5         | 1.5 | 2.0-2.5 |  |  |  |
| 500   |   |     |     |            |             |     | 2.7-3.5 |  |  |  |
| 765   |   |     |     |            |             |     | 3.0-4.0 |  |  |  |

In the 2009 MTCFS all projects are assumed to be in-service in 2014. The benefits and costs applied in the <u>Benefit to Cost (B/C)</u> ratio calculations are the present value for the first ten years of the project life after the in-service year. Three years of PROMOD<sup>®</sup> production cost simulations, 2014, 2019, and 2024, were performed to calculate benefits spanning across an eleven year timeframe. The benefit savings for years between the three simulated years are derived using linear interpolation. Eleven year <u>Net Present Value</u> (NPV) <u>RECB II</u> benefit savings from 2014 to 2024 are calculated using a 10% discount rate.

A 15% Levelized Fixed Charge Rate (LFCR) is used in the 2009 MTCFS to determine the annual cost of the transmission projects. This is a study assumption and is subject to change depending on the constructing transmission owner. To evaluate cost sharing eligibility, and to move a project to Appendix A, the transmission owner specific fixed charge rate must be used in the <u>RECB II</u> calculation. The 2009 project costs are escalated to 2014 dollars using a 3% inflation rate. The <u>NPV B/C</u> ratio is calculated by 11 year <u>NPV</u> benefits divided by 11 year <u>NPV</u> project costs. The <u>B/C</u> ratio calculation assumptions described in this section carry though all case studies.

## 8.3.3 Top Congested Flowgate Identification

Two sources were used to identify flowgates with the most congestion or highest prices in the Midwest ISO Market: historical Real-Time Market data, and the 2014 MTEP 09 production cost model. Flowgate congestion was measured and ranked in terms of the number of binding hours and total shadow price.

The historical Real-Time information utilizes the data and rankings from Section 8.2. The purpose of the <u>MTCFS</u> is to identify future projects to mitigate both present and future congestion; therefore, only congestion history from Market years three and four (to the extent it was available), April 1, 2007 through October 1, 2008, was utilized. As detailed in Section 8.2, many of the most congested flowgates from years one and two have been mitigated. Only flowgates within the Midwest ISO Market Footprint were included.

The second source of information was the 2014 MTEP 09 PROMOD<sup>®</sup> model detailed in Section 8.3.1. An annual 2014 simulation was performed utilizing <u>TRG</u> supplied ratings. The MTEP 09 PROMOD<sup>®</sup> model includes data for most of the Eastern Interconnect; however, only flowgates in the Midwest ISO Market were included in the rankings.

Table 8.3-2 displays the Midwest ISO Market flowgate rankings from both the historical Real-Time information and the 2014 PROMOD<sup>®</sup> model. A blank cell indicates a ranking greater than twenty. Rankings are in ascending order, meaning if a cell has a ranking of one it possesses the highest total shadow price or number of binding hours.

| Table 8.3-2: Historical Real-Time and 2014 PROMOD <sup>®</sup> Simulation Flowgate Rankings |              |                          |              |               |  |  |  |
|---|--------------|--------------------------|--------------|---------------|--|--|--|
| Eleverete Neme  | 2014 PROM    | DD <sup>®</sup> Rankings | Historical F | RT Rankings   |  |  |  |
| Flowgate Name   | Shadow Price | Binding Hours            | Shadow Price | Binding Hours |  |  |  |
| Johnson JctOrtonville 115 kV FLO Bigstone-Blair 230 kV                                      | 1            | 2                        |              | 17            |  |  |  |
| Indian Lake 138/69 kV   | 2            | 4                        |              |               |  |  |  |
| Fox Lake-Rutland 161 kV FLO Lakefield JctNobles 345 kV                                      | 3            | 12                       | 14           |               |  |  |  |
| Fredricktown-FredricktownT 161 kV FLO Lutesville-St Fran. 345 kV                            | 4            | 19                       |              |               |  |  |  |
| Rising 345/138 kV FLO Brokaw-Clinton 345 kV   | 5            | 8                        |              |               |  |  |  |
| Dune Acres-Michigan City 138 kV 1&2 FLO WCenter-Dumont 765 kV                               | 6            | 6                        | 4            | 11            |  |  |  |
| Ontario-ITC Interface   | 7            | 1                        | 17           | 6             |  |  |  |
| Kewanee STP-Kewanee IP  | 8            | 3                        |              |               |  |  |  |
| Beulah-Coyote 115 kV  | 9            | 10                       |              |               |  |  |  |
| Hoytdale-Maple 138 kV FLO Wylie Ridge-Cranberry 500 kV                                      | 10           | 17                       |              |               |  |  |  |
| Pana 345/138 kV FLO Coffeen-Coffeen N 345 kV  | 11           | 16                       | 2            | 7             |  |  |  |
| Nason Point-Ina FLO West Mt. Vernon-E W Frankfort 345 kV                                    | 12           |                          |              |               |  |  |  |
| Pleasant Prairie-Zion 345 kV FLO Cherry-Silver 345 kV                                       | 13           | 5                        |              |               |  |  |  |
| Sammis-Wylie Ridge 345 kV FLO Wylie Ridge-Tidd 345 kV                                       | 14           | 15                       |              | 16            |  |  |  |
| Sammis-Wylie Ridge 345 kV   | 15           | 14                       |              | 12            |  |  |  |
| Fondulac-Hibbard 115 kV   | 16           | 7                        |              |               |  |  |  |
| Dune Acres-MI City 1 138 kV FLO Dune Acres-MI City 2 138 kV                                 | 17           | 13                       |              |               |  |  |  |
| Genoa-Coulee 161 kV FLO Genoa-Lacrosse Tap 161 kV   | 18           |                          |              |               |  |  |  |
| Wheatland-Breed 345 kV FLO Jefferson-Rockport 765 kV  | 19           | 20                       |              |               |  |  |  |
| Dickinson-ND-Dickinson-WH 115 kV FLO Beulah-Coyote 115 kV                                   | 20           |                          |              |               |  |  |  |
| Rivermines-Farmington 138 kV FLO Lutesville-St. Francois 345 kV                             |              |                          | 3            | 9             |  |  |  |
| Greenfield-Lakeview 138 kV FLO Beaver-David Besse 345 kV                                    |              |                          | 19           |               |  |  |  |
| Eau Claire-Arpin 345 kV   |              |                          | 8            | 3             |  |  |  |
| Arnold-Vinton 161 kV FLO Hzltn-Arnld; Cggn-Lkfield-SFx 115 kV                               |              |                          | 11           |               |  |  |  |
| Sub 56 (Davenport)-E Calamus161 kV FLO Quad-Rock Cr 345 kV                                  |              |                          | 12           |               |  |  |  |
| Dig Tap-Waterman 230 kV   |              | 9                        |              |               |  |  |  |
| St. Clair PP 345/220 kV FLO Lambton-St. Clair PP 345 kV                                     |              | 11                       |              |               |  |  |  |
| State Line-Wolf Lake 138 kV FLO Burnham-Sheffield 345 kV                                    |              | 18                       | 1            | 1             |  |  |  |
| Sammis-Wylie Ridge 345 kV FLO Perry-Ashtabula-Erie W 345 kV                                 |              |                          |              | 15            |  |  |  |
| Paddock 345/138 kV FLO Paddock-Rockdale 345 kV  |              |                          | 5            | 4             |  |  |  |
| Ellington-Hintz 138 kV FLO N Appleton-Werner West 345 kV                                    |              |                          | 6            | 13            |  |  |  |
| Pierce B 345/138 kV FLO Pierce-Foster 345 kV  |              |                          | 7            | 8             |  |  |  |
| Whitcomb-Caroline 115 kV FLO Rocky Run-Werner West 345 kV                                   |              |                          | 9            | 14            |  |  |  |
| Boone JctHuxley 161 kV FLO Webster-Lehigh 345 kV  |              |                          | 10           |               |  |  |  |
| Hazelton-Dundee 161 kV  |              |                          | 13           |               |  |  |  |
| Duff-Dubois 138 kV/ ELO Ratte-Victory 161 kV  |              |                          | 15           |               |  |  |  |
| Arnold Vinton 161 kV/ELO Arnold Hezolton 345 kV/  |              |                          | 16           | 10            |  |  |  |
| Amold-Villon for KV FEO Amold-Mazellon 545 KV   |              |                          | 10           | 10            |  |  |  |
|   |              |                          | 18           |               |  |  |  |
| St. Francois-Lutesville 345 KV  |              |                          |              | 2             |  |  |  |
| Newtonville 161/138 kV 1  |              |                          |              | 5             |  |  |  |
| Cottage Hills-Wanda 138 kV FLO Wood River-Roxford 138 kV                                    |              |                          |              | 10            |  |  |  |
| Arnold-Hazleton 345 kV  |              |                          | 20           |               |  |  |  |
| Duff-Dubois 138 kV FLO Duff-Ramsey 345 kV   |              |                          |              | 19            |  |  |  |
| Cullev-Grandview 138 kV FLO Henderson 161/138 kV  |              |                          |              | 20            |  |  |  |

Table 8.3-2 displays some differences between the historical Real-Time rankings and the 2014 simulation rankings; these differences are expected and can be attributed to multiple reasons. As detailed in Section 8.2, many flowgates have a declining congestion trend as a result of a change in infrastructure or operating schemes. Additionally, many of the flowgates that had a high shadow price or high number of congestion hours in years three and four will be relieved of congestion through future MTEP Appendix A or B projects. The 2014 MTEP 09 production cost model includes all Appendix A and B projects as part of its base transmission infrastructure. Another difference between historical congestion and 2014 PROMOD<sup>®</sup> simulated congestion is that the historical congestion included numerous outages that were not modeled in the 2014 topology for each of the 8,760 hours studied. Production cost models utilize outage rates and Monte Carlo draws to determine a unit outage schedule. A final reason for differences between the two sources is different regional demands levels. Demand on a granular geographic basis is forecasted to change in the next ten years; these demand changes will also cause a change in line flows.

During the May 8<sup>th</sup>, 2008 kick-off meeting, the Midwest ISO Market Flowgate rankings (Table 8.3-2), as well as the congestion rankings for the Midwest ISO Market, plus first-tier balancing authorities, were presented to the <u>MTCFS</u> <u>TRG</u>. The <u>TRG</u> was tasked to narrow the list of congested flowgates, to a manageable subset that could be examined further. The primary focus of the <u>MTCFS</u> was to develop flowgate mitigation plans internal to the Midwest ISO Market; however, first-tier flowgates would be examined through a coordinated effort if the flowgate strongly affected Midwest ISO Market economics. The <u>TRG</u>, in conjunction with Midwest ISO staff, nominated fourteen top congested flowgates for study. Thirteen of the footprint on the Nebraska - Iowa border. Figure 8.3-1 and Table 8.3-3 display each of the fourteen flowgates. Only the monitored elements of each flowgate are used to identify each flowgate.



Figure 8.3-1: Top Congested Flowgates for 2009 MTFCS

| Table 8.3-3: Top Congested Flowgate<br>(Figure 8.3-1 Key) |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| Flowgate #  | Flowgate Name                          |  |  |  |  |  |
| 1   | Sammis - Wylie Ridge 345 kV            |  |  |  |  |  |
| 2   | Pana Transformer 345/138 kV            |  |  |  |  |  |
| 3   | Dune Acres - Michigan City 1&2 138 kV  |  |  |  |  |  |
| 4   | Johnson Junction - Ortonville 115 kV   |  |  |  |  |  |
| 5   | Fox Lake - Rutland 161 kV              |  |  |  |  |  |
| 6   | Indian Lake Transformer 138/69 kV      |  |  |  |  |  |
| 7   | Hoytdale - Maple 138 kV                |  |  |  |  |  |
| 8   | Fredricktown - Fredricktown Tap 161 kV |  |  |  |  |  |
| 9   | Rising Transformer 345/138 kV          |  |  |  |  |  |
| 10  | Coyote - Beulah 115 kV                 |  |  |  |  |  |
| 11  | Kewanee IP - Kewanee STP 138 kV        |  |  |  |  |  |
| 12  | S1226 - Tekamah 161 kV                 |  |  |  |  |  |
| 13  | Pleasant Prairie - Zion 345 kV         |  |  |  |  |  |
| 14  | Wheatland - Breed 345 kV               |  |  |  |  |  |

To determine the potential economic benefit to the Midwest ISO Market through flowgate congestion mitigation, a simulation separately relieving each constraint was performed for each flowgate. The potential benefits aid in providing a design budget.

Each flowgate was relieved by essentially giving the monitored element(s) an infinite rating. The 2014 one-year total potential economic benefits for each flowgate are listed in Table 8.3-4. Flowgate numbers were assigned arbitrarily as identifiers and are not indicative of a flowgate's congestion ranking.

| Table 8.3-4: Top Congested Flowgate Potential Benefits through Mitigation |                              |   |                                |  |  |  |  |
|---|------------------------------|---|--------------------------------|--|--|--|--|
| Flowgate  | Load Cost Saving<br>(2014\$) | Adj Production<br>Cost Saving<br>(2014\$) | RECB II<br>Benefit<br>(2014\$) |  |  |  |  |
| Flowgate 1:Sammis - Wylie Ridge 345 kV                                    | -127,266,348                 | 34,269,051                                | -14,191,569                    |  |  |  |  |
| Flowgate 2: Pana Transformer 345/138 kV                                   | -6,619,107                   | 22,069,553                                | 13,462,955                     |  |  |  |  |
| Flowgate 3: Dune Acres - Michigan City 1&2 138 kV                         | 18,248,948                   | 17,092,290                                | 17,439,287                     |  |  |  |  |
| Flowgate 4: Johnson Jct Graceville 115 kV                                 | 26,081,597                   | 16,292,668                                | 19,229,346                     |  |  |  |  |
| Flowgate 5: Fox Lake - Rutland 161 kV                                     | 34,265,585                   | 23,542,266                                | 26,759,262                     |  |  |  |  |
| Flowgate 6: Indian Lake Transformer 138/69 kV                             | 34,868,883                   | -11,275,184                               | 2,568,036                      |  |  |  |  |
| Flowgate 7: Hoytdale - Maple 138 kV                                       | -24,295,945                  | -13,662,506                               | -16,852,537                    |  |  |  |  |
| Flowgate 8: Fredricktown - Fredricktown Tap 161 kV                        | -32,321,894                  | 2,130,049                                 | -8,205,534                     |  |  |  |  |
| Flowgate 9: Rising Transformer 345/138 kV                                 | 946,582                      | 31,643,608                                | 22,434,500                     |  |  |  |  |
| Flowgate 10: Coyote - Beulah 115 kV                                       | 10,912,543                   | 7,449,802                                 | 8,488,625                      |  |  |  |  |
| Flowgate 11: Kewanee IP - Kewanee STP 138 kV                              | 5,600,793                    | 11,015,801                                | 9,391,298                      |  |  |  |  |
| Flowgate 12: S1226 - Tekamah 161 kV                                       | 98,453                       | -33,085                                   | 6,377                          |  |  |  |  |
| Flowgate 13: Pleasant Prairie - Zion 345 kV                               | -89,934,589                  | 21,569,792                                | -11,881,522                    |  |  |  |  |
| Flowgate 14: Wheatland - Breed 345 kV                                     | 21,488,207                   | 27,621,373                                | 25,781,423                     |  |  |  |  |

### 8.3.4 MTCFS Mitigation Plans

A first <u>TRG</u> meeting was held on May  $21^{st}$ , 2009 in St. Paul, Minnesota to address the essential background information and facilitate the development of transmission mitigation plans for the top fourteen congested flowgates selected by <u>TRG</u>. The total achievable benefits described in Section 8.3.3 provide a rough estimate of potential budget available for transmission development. Both short term and long term solutions were considered in the initial design process. The results of the first <u>TRG</u> meeting allowed evaluation of the initial transmission plans using the 2014 production cost model.

The second <u>TRG</u> meeting was held on June 19<sup>th</sup> to review the 2014 results for the proposed mitigation plans and to discuss the benefit/cost calculation assumptions. Based on the comments and feedback, additional adjustments and new alternatives were included in the mitigation plan evaluation process. The detailed results for all mitigation plans are described in the following section. Appendix F3 provides maps and detailed results for each of the mitigation plans.

### **MTCFS 2014 Mitigation Plan Results**

Each mitigation plan was evaluated using the 2014 production cost model. Table 8.3-5 provides the adjusted production cost savings, load cost savings and <u>RECB II</u> benefits brought by each mitigation plan for the Midwest ISO Market.

Flowgate 7: Hoytdale - Maple 138 kV was studied in conjunction with Flowgate 1: Sammis - Wylie Ridge 345 kV. Throughout this report, the mitigation plans for these flowgates are listed under Flowgate 1, even though the plans mitigate congestion at both flowgates.

On July 31, 2009 the NIPSCO-EME Agreement was filed with the Federal Energy Regulatory Commission (FERC), which includes upgrades of the terminal equipment associated with reconductoring of the State Line - Wolf Lake - Sheffield 138 kV circuits, breaker upgrades at Michigan City for the Dune Acres - Michigan City 138 kV, and breaker upgrades at Trail Creek for the Michigan City - Trail Creek 138 kV. Outside of the agreement, NIPSCO will be reconductoring the aforementioned circuits in the same timeframe. These upgrades are expected to be in-service in Summer 2010, and were not modeled as base transmission in the 2009 MTCFS study because final simulations had already begun. These upgrades have the potential to change the simulated benefits of projects impacted by Flowgate 3: Dune Acres - Michigan City 1&2 138 kV.

| Table 8.3-5: MTCFS Mitigation Plan 2014 Midwest ISO Market Benefits          |                                  |  |  |  |  |  |  |
|--|----------------------------------|--|--|--|--|--|--|
| Flowgate Mitigation Plans  | Load Cost<br>Savings<br>(2014\$) | Adj Production Cost<br>Savings<br>(2014\$) | <u>RECB II</u><br>Benefits<br>(2014\$) |  |  |  |  |
| Flowgate 1: Sammis - Wylie Ridge 345 kV                                      |                                  |  |  |  |  |  |  |
| LT1: 2nd Ckt. Erie W - Ashtabula - Perry 345 kV                              | -65,362,583                      | -505,716                                   | -19,962,776                            |  |  |  |  |
| LT1B: 2nd Ckt. Erie W - Ashtabula - Perry 345 kV + Erie W 345/115 kV 2       | -58,931,814                      | -269,730                                   | -17,868,355                            |  |  |  |  |
| LT2: 2nd Ckt. Sammis - Wylie Ridge 345 kV                                    | -183,230,413                     | 35,480,684                                 | -30,132,645                            |  |  |  |  |
| Flowgate 2: Pana Transformer 345/138 kV                                      |                                  |  |  |  |  |  |  |
| ST2: 2 <sup>nd</sup> Ckt. Coffeen - Coffeen North 345 kV                     | -575,130                         | 9,960,992                                  | 6,800,155                              |  |  |  |  |
| LT1: Pana - Mt. Zion - Kansas 345 kV   | 21,431,941                       | 35,427,943                                 | 31,229,143                             |  |  |  |  |
| LT1+: Pana - Mt. Zion - Kansas 345 kV with "+" projects                      | 59,879,938                       | 87,308,373                                 | 79,079,843                             |  |  |  |  |
| LT2: Pana - Mt. Zion - Kansas - Tap(Darwin - Eugene) 345 kV                  | 51,006,732                       | 58,652,281                                 | 56,358,616                             |  |  |  |  |
| Flowgate 3: Dune Acres - Michigan City 1&2 138 kV                            |                                  |  |  |  |  |  |  |
| ST1: Increase Dune Acres - Michigan City 1&2 line rating to 222 MVA          | -5,816,917                       | 3,060,736                                  | 397,440                                |  |  |  |  |
| LT1: Michigan City - Olive 345 kV  | 3,953,671                        | 10,330,352                                 | 8,417,348                              |  |  |  |  |
| LT2: Wilton Center - Dequine - Greentown 765 kV                              | 13,918,416                       | 11,397,294                                 | 12,153,631                             |  |  |  |  |
| Flowgate 4: Johnson Jct Ortonville 115 kV                                    | .,                               | 1  | ,,                                     |  |  |  |  |
| LT1A: Alexandria - Morris - Johnson Jct Big Stone - Canby - Gr. Falls 345 kV | 249.327.751                      | 58,977,491                                 | 116.082.569                            |  |  |  |  |
| LT1B: Alexandria - Morris - Johnson Jct Big Stone 345 kV                     | 236.677.761                      | 57,795,347                                 | 111,460,071                            |  |  |  |  |
| LT1C: Morris - Johnson Jct Big Stone 345 kV                                  | 120,479,549                      | 17,721,463                                 | 48,548,889                             |  |  |  |  |
| Flowgate 5: Fox Lake - Rutland 161 kV  | ,,                               | ,  |  |  |  |  |  |
| ST1: 2nd Circuit Fox Lake - Rutland - Winnebago 161 kV                       | 83,133,461                       | 24,165,327                                 | 41.855.767                             |  |  |  |  |
| LT1: Lakefield Jct - Fox Lake - Butland - Winnebago - Adams 345 kV           | 86,231,053                       | 26,568,118                                 | 44,466,999                             |  |  |  |  |
| LT1B: Lakefield Jct - Butland 345 kV   | 84 416 559                       | 25 607 138                                 | 43 249 964                             |  |  |  |  |
| Flowgate 6: Indian Lake Transformer 138/69 kV                                | 01,110,000                       | 20,000,100                                 | 10,210,001                             |  |  |  |  |
| Indian Lake - Hiawatha 138 kV  | 42.361.869                       | 15.918.595                                 | 23.851.577                             |  |  |  |  |
| Flowgate 8: Fredricktown - Fredricktown Tap 161 kV                           | ,,                               |  | .,,                                    |  |  |  |  |
| ST1: Increase line rating to 317 MVA   | -29.622.209                      | 2,982,372                                  | -6.799.003                             |  |  |  |  |
| LT1: Baldwin - Grand Tower - Joppa 345 kV                                    | -27,202,078                      | 20,719,083                                 | 6.342.735                              |  |  |  |  |
| LT2B: Baldwin - Grand Tower - W Cape - Lutesville 345 kV                     | -62.635.763                      | 26,858,985                                 | 10.561                                 |  |  |  |  |
| Flowgate 9: Rising Transformer 345/138 kV                                    | ,,                               |  | ,                                      |  |  |  |  |
| ST1: Increase Transformer Size to 560 MVA                                    | 1.059.079                        | 32,437,579                                 | 23.024.029                             |  |  |  |  |
| LT1: Bising - Sidney 345 kV  | -3 439 573                       | 31 661 485                                 | 21 131 168                             |  |  |  |  |
| Flowgate 10: Covote - Beulah 115 kV  | 0,100,010                        | 01,001,100                                 | 21,101,100                             |  |  |  |  |
| Covote - Beulah - Heskett 230 kV   | 3.526.142                        | 2.341.774                                  | 2.697.084                              |  |  |  |  |
| Flowgate 11: Kewanee IP - Kewanee STP 138 kV                                 | -,,                              | _, ,                                       | _,,                                    |  |  |  |  |
| Duck Creek - Eargo - Galesburg - Barstow 345 kV                              | -24.634.504                      | -4,425,083                                 | -10.487.909                            |  |  |  |  |
| Flowgate 12: S1226 - Tekamah 161 kV  | ,                                | .,,  | ,                                      |  |  |  |  |
| Increase line rating to 558 MVA  | 4 344 356                        | 553 967                                    | 1 691 083                              |  |  |  |  |
| Flowgate 13: Pleasant Prairie - Zion 345 kV                                  | 1,011,000                        | 000,001                                    | 1,001,000                              |  |  |  |  |
| Bain - Zion Energy Center 345 kV   | -197 892 227                     | 13 730 796                                 | -49 756 111                            |  |  |  |  |
| Flowgate 14: Wheatland - Breed 345 kV  | 131,032,221                      | 10,100,100                                 | 45,700,111                             |  |  |  |  |
| ST1: Increase rating to 1195MVA  | 15 211 738                       | 7 617 542                                  | 9 895 801                              |  |  |  |  |
| LT1: Wheatland - Bloomington - Franklin Tsp - Hanna 345 kV                   | 24 673 222                       | 1/ 07/ 315                                 | 17 253 987                             |  |  |  |  |
| LT1.: Wheatland Bloomington Franklin Tsp Hanna 345 kV/: "." projects         | 66 514 941                       | 54 259 573                                 | 57 036 183                             |  |  |  |  |
| LT1P: Ploemington Franklin Townshin Hanna 245 kV                             | 22 738 573                       | 15 522 070                                 | 20 687 027                             |  |  |  |  |
| LTD. Doonington - Frankin Township - Hallila 345 KV                          | JZ,1 30,313                      | 10,022,079                                 | 20,007,027<br>6 311 070                |  |  |  |  |
|  | 19,047,701                       | 112,340                                    | 0,344,970                              |  |  |  |  |
| Merom - Netwon 3/5 kV  | 20 010 259                       | 20 202 001                                 | 28 622 001                             |  |  |  |  |
| Norris City - Albion 345 kV  | 17 500 842                       | 10 500 047                                 | 12 007 010                             |  |  |  |  |
| Palmvra - Inava 345 kV   | 14 205 257                       | 13,000,947                                 | 7 651 3/7                              |  |  |  |  |

Table 8.3-6 lists the total estimated line mileage, the applicable cost per mile assumption, estimated line cost, and the total project cost in 2009 dollars for each mitigation plan. Total project costs include a 25% adder to the line costs accounting for the additional costs of substations, transformers, and line routing, unless the total project costs were directly stakeholder provided.

| Table 8.3-6: MTCFS Mitigation Plan Project Costs                               |                              |                         |                            |                                  |  |  |
|--|------------------------------|-------------------------|----------------------------|----------------------------------|--|--|
| Flowgate Mitigation Plan   | Total Line<br>Length (Miles) | Line Cost<br>(M\$/mile) | Project Cost<br>(M\$ 2009) | Total Project<br>Cost (M\$ 2009) |  |  |
| Flowgate 1: Sammis - Wylie Ridge 345 kV  |                              |                         |                            |                                  |  |  |
| LT1: 2nd Ckt. Erie W - Ashtabula - Perry 345 kV                                | 46.7                         | 2                       | 93.4                       | 116.75                           |  |  |
| LT1B: 2nd Ckt. Erie W - Ashtabula - Perry 345 kV + Erie W 345/115 kV 2         | 46.7                         | 2                       | 93.4                       | 116.75                           |  |  |
| LT2: 2nd Ckt. Sammis - Wylie Ridge 345 kV                                      | 7.4                          | 2                       | 14.8                       | 18.5                             |  |  |
| Flowgate 2: Pana Transformer 345/138 kV  |                              |                         |                            |                                  |  |  |
| ST2: 2 <sup>nd</sup> Ckt. Coffeen - Coffeen North 345 kV                       | 0.23                         | Supplied Cost           | 5.456                      | 5.456                            |  |  |
| LT1: Pana - Mt. Zion - Kansas 345 kV   | 86                           | 1.75                    | 150.5                      | 188.13                           |  |  |
| LT1+: Pana - Mt. Zion - Kansas 345 kV with "+" projects                        | 254.2                        | 1.75                    | 444.85                     | 556.06                           |  |  |
| LT2: Pana - Mt. Zion - Kansas - Tap(Darwin - Eugene) 345 kV                    | 120                          | 1.75                    | 210                        | 262.5                            |  |  |
| Flowgate 3: Dune Acres - Michigan City 1&2 138 kV                              |                              |                         |                            |                                  |  |  |
| ST1: Increase Dune Acres - Michigan City 1&2 line rating to 222 MVA            | -                            | Supplied Cost           | 0.345                      | 0.345                            |  |  |
| T1: Michigan City - Olive 345 kV   | 23                           | 1.5                     | 34.5                       | 43.125                           |  |  |
| T2: Willon Center - Dequine - Greentown 765 kV                                 | 174                          | 3                       | 522                        | 652.5                            |  |  |
| Flowgate 4: Johnson Jct Ortonville 115 kV                                      |                              |                         | -                          |                                  |  |  |
| I T1A: Alexandria - Morris - Johnson Jct - Big Stone - Canby - Gr Falls 345 kV | 155.4                        | 2                       | 310.8                      | 388.5                            |  |  |
| T1B: Alexandria - Morris - Johnson Jot - Big Stone 345 kV                      | 75.3                         | 2                       | 150.6                      | 188.25                           |  |  |
| T1C: Merzis - Johnson Jct - Big Stone 345 kV                                   | 39.3                         | 2                       | 78.6                       | 98.25                            |  |  |
| Flowgate 5: Fox Lake - Butland 161 kV  |                              | _                       |                            | 00.20                            |  |  |
| ST1: 2nd Circuit Fox Lake - Butland - Winnebago 161 kV                         | 31.2                         | 0.65                    | 20.28                      | 25.35                            |  |  |
| LT1: Lakefield let Fox Lake Putland Winnebage Adams 245 kV                     | 139.6                        | 2                       | 279.2                      | 349                              |  |  |
| LT1R: Lakefield let _ Butland 245 kV   | 39.4                         | 2                       | 78.8                       | 98.5                             |  |  |
| El I B. Lakelleid Sci - Ruliand 345 kV   | 35.4                         | 2                       | 70.0                       | 50.5                             |  |  |
| Indian Lako, Hiswatha 128 kV   | 40.9                         | Supplied Cost           | 2.5                        | 2.5                              |  |  |
| Flowgate 8: Fredricktown - Fredricktown Tap 161 kV                             | +0.5                         |                         | 2.0                        | 2.0                              |  |  |
| ST1: Increase line rating to 217 MVA   |                              | Supplied Cost           | 2.09                       | 2.09                             |  |  |
| LT1: Roldwin, Grand Towor, Joppa 245 kV  | 95                           | 1 75                    | 166.25                     | 207.81                           |  |  |
|  |                              | 1 75: 1: \$7M           | 100.20                     | 201.01                           |  |  |
| LT2B: Baldwin - Grand Tower - W Cape - Lutesville 345 kV                       | 83                           | River Crossing          | 126                        | 155.75                           |  |  |
| Flowgate 9: Rising Transformer 345/138 kV                                      |                              |                         |                            |                                  |  |  |
| ST1: Increase Transformer Size to 560 MVA                                      | -                            | Supplied Cost           | 5.3                        | 5.3                              |  |  |
| LT1: Rising - Sidney 345 kV  | 30                           | 1.75                    | 52.5                       | 65.625                           |  |  |
| Flowgate 10: Coyote - Beulah 115 kV  |                              |                         |                            |                                  |  |  |
| Covote - Beulah - Heskett 230 kV   | 54.8                         | 0.75                    | 41.1                       | 51.375                           |  |  |
| Flowgate 11: Kewanee IP - Kewanee STP 138 kV                                   |                              |                         |                            |                                  |  |  |
| Duck Creek - Fargo - Galesburg - Barstow 345 kV                                | 112.4                        | 1.75                    | 196.7                      | 245.88                           |  |  |
| Flowgate 12: S1226 - Tekamah 161 kV  |                              |                         |                            |                                  |  |  |
| Increase line rating to 558 MVA  | -                            | Supplied Cost           | 17                         | 17                               |  |  |
| Flowgate 13: Pleasant Prairie - Zion 345 kV                                    |                              |                         |                            |                                  |  |  |
| Bain - Zion Energy Center 345 kV   | 6                            | Supplied Cost           | 18                         | 18                               |  |  |
| Flowgate 14: Wheatland - Breed 345 kV  | -                            |                         |                            |                                  |  |  |
| ST1: Increase rating to 1195MVA  | -                            | Supplied Cost           | 1                          | 1                                |  |  |
| T1: Wheatland - Bloomington - Franklin Tsp - Hanna 345 kV                      | 118                          | Supplied Cost           | 138                        | 138                              |  |  |
| T1+: Wheatland - Bloomington - Franklin Tsp - Hanna 345 kV: "+" projecte       | 286.2                        | Sup. Cost: 175          | 432 35                     | 505.94                           |  |  |
| TTR: Bloomington - Franklin Townshin - Hanna 345 kV                            | 45                           | Supplied Cost           | 68 1                       | 68 1                             |  |  |
| T T2: Sullivan - Greentown 765 kV  | 125                          | 3                       | 375                        | 468 75                           |  |  |
| "+" Projects   | 123                          | <u>,</u>                | 010                        | 400.10                           |  |  |
| Merom - Netwon 345 kV  | 19.5                         | 1 75                    | 86.625                     | 108.28                           |  |  |
| Norris City - Albion 345 kV  | 26.5                         | 1.75                    | <u>46 375</u>              | 57 969                           |  |  |
| Palmyra - Inava 345 kV   | 92.2                         | 1.75                    | 161 35                     | 201.69                           |  |  |

<u>B/C</u> ratios are provided in Table 8.3-7 for each mitigation plan. The <u>B/C</u> ratio is calculated based only upon 2014 production cost simulation results.

| Table 8.3-7: MTCFS Mitigation Plan 2014 Midw                                 | Table 8.3-7: MTCFS Mitigation Plan 2014 Midwest ISO Market Benefit to Cost Ratios |                                     |                           |           |  |  |  |
|--|---|-------------------------------------|---------------------------|-----------|--|--|--|
| Flowgate Mitigation Plans  | RECB II<br>Benefits (\$<br>2014)  | Total Project<br>Cost<br>(M\$ 2009) | Annual Cost<br>(M\$ 2014) | B/C ratio |  |  |  |
| Flowgate 1: Sammis - Wylie Ridge 345 kV                                      |   | (                                   | (                         |           |  |  |  |
| LT1: 2nd Ckt. Erie W - Ashtabula - Perry 345 kV                              | -19,962,776   | 116.75                              | 20.30                     | -0.98     |  |  |  |
| LT1B: 2nd Ckt. Erie W - Ashtabula - Perry 345 kV + Erie W 345/115 kV 2       | -17,868,355   | 116.75                              | 20.30                     | -0.88     |  |  |  |
| LT2: 2nd Ckt. Sammis - Wylie Ridge 345 kV                                    | -30,132,645   | 18.50                               | 3.22                      | -9.37     |  |  |  |
| Flowgate 2: Pana Transformer 345/138 kV                                      |   |                                     |                           |           |  |  |  |
| ST2: 2 <sup>nd</sup> Ckt. Coffeen - Coffeen North 345 kV                     | 6,800,155   | 5.456                               | 0.95                      | 7.17      |  |  |  |
| LT1: Pana - Mt. Zion - Kansas 345 kV   | 31,229,143  | 188.13                              | 32.71                     | 0.95      |  |  |  |
| LT1+: Pana - Mt. Zion - Kansas 345 kV with "+" projects                      | 79,079,843  | 556.06                              | 96.69                     | 0.82      |  |  |  |
| LT2: Pana - Mt. Zion - Kansas - Tap(Darwin - Eugene) 345 kV                  | 56,358,616  | 262.50                              | 45.65                     | 1.23      |  |  |  |
| Flowgate 3: Dune Acres - Michigan City 1&2 138 kV                            |   |                                     |                           |           |  |  |  |
| ST1: Increase Dune Acres - Michigan City 1&2 line rating to 222 MVA          | 397,440   | 0.35                                | 0.06                      | 6.62      |  |  |  |
| LT1: Michigan City - Olive 345 kV  | 8,417,348   | 43.13                               | 7.50                      | 1.12      |  |  |  |
| LT2: Wilton Center - Dequine - Greentown 765 kV                              | 12,153,631  | 652.50                              | 113.46                    | 0.11      |  |  |  |
| Flowgate 4: Johnson Jct Ortonville 115 kV                                    |   |                                     |                           |           |  |  |  |
| LT1A: Alexandria - Morris - Johnson Jct Big Stone - Canby - Gr. Falls 345 kV | 116,082,569   | 388.50                              | 67.56                     | 1.72      |  |  |  |
| LT1B: Alexandria - Morris - Johnson Jct Big Stone 345 kV                     | 111,460,071   | 188.25                              | 32.74                     | 3.40      |  |  |  |
| LT1C: Morris - Johnson Jct Big Stone 345 kV                                  | 48,548,889  | 98.25                               | 17.08                     | 2.84      |  |  |  |
| Flowgate 5: Fox Lake - Rutland 161 kV  |   |                                     |                           |           |  |  |  |
| ST1: 2nd Circuit Fox Lake - Rutland - Winnebago 161 kV                       | 41,855,767  | 25.35                               | 4.41                      | 9.50      |  |  |  |
| LT1: Lakefield Jct - Fox Lake - Rutland - Winnebago - Adams 345 kV           | 44,466,999  | 349.00                              | 60.69                     | 0.73      |  |  |  |
| LT1B: Lakefield Jct - Rutland 345 kV   | 43,249,964  | 98.50                               | 17.13                     | 2.53      |  |  |  |
| Flowgate 6: Indian Lake Transformer 138/69 kV                                |   |                                     |                           |           |  |  |  |
| Indian Lake - Hiawatha 138 kV  | 23,851,577  | 2.50                                | 0.43                      | 54.87     |  |  |  |
| Flowgate 8: Fredricktown - Fredricktown Tap 161 kV                           |   |                                     |                           |           |  |  |  |
| ST1: Increase line rating to 317 MVA   | -6,799,003  | 2.09                                | 0.36                      | -18.71    |  |  |  |
| LT1: Baldwin - Grand Tower - Joppa 345 kV                                    | 6,342,735   | 207.81                              | 36.14                     | 0.18      |  |  |  |
| LT2B: Baldwin - Grand Tower - W Cape - Lutesville 345 kV                     | 10,561  | 155.75                              | 27.08                     | 0.00      |  |  |  |
| Flowgate 9: Rising Transformer 345/138 kV                                    |   |                                     |                           |           |  |  |  |
| ST1: Increase Transformer Size to 560 MVA                                    | 23,024,029  | 5.30                                | 0.92                      | 24.98     |  |  |  |
| LT1: Rising - Sidney 345 kV  | 21,131,168  | 65.63                               | 11.41                     | 1.85      |  |  |  |
| Flowgate 10: Coyote - Beulah 115 kV  |   |                                     |                           |           |  |  |  |
| Coyote - Beulah - Heskett 230 kV   | 2,697,084   | 51.38                               | 8.93                      | 0.30      |  |  |  |
| Flowgate 11: Kewanee IP - Kewanee STP 138 kV                                 |   |                                     |                           |           |  |  |  |
| Duck Creek - Fargo - Galesburg - Barstow 345 kV                              | -10,487,909   | 245.88                              | 42.76                     | -0.25     |  |  |  |
| Flowgate 12: S1226 - Tekamah 161 kV  |   | 1= 0.0                              |                           |           |  |  |  |
| Increase line rating to 558 MVA  | 1,691,083   | 17.00                               | 2.96                      | 0.57      |  |  |  |
| Flowgate 13: Pleasant Prairie - Zion 345 kV                                  |   |                                     |                           |           |  |  |  |
| Bain - Zion Energy Center 345 kV   | -49,756,111   | 18.00                               | 3.13                      | -15.90    |  |  |  |
| Flowgate 14: Wheatland - Breed 345 kV  |   |                                     |                           |           |  |  |  |
| ST1: Increase rating to 1195MVA  | 9,895,801   | 1.00                                | 0.17                      | 56.91     |  |  |  |
| LT1: Wheatland - Bloomington - Franklin Tsp - Hanna 345 kV                   | 17,253,987  | 138.00                              | 24.00                     | 0.72      |  |  |  |
| LT1+: Wheatland - Bloomington - Franklin Tsp - Hanna 345 kV; "+" projects    | 57,936,183  | 505.94                              | 87.98                     | 0.66      |  |  |  |
| LT1B: Bloomington - Franklin Township - Hanna 345 kV                         | 20,687,027  | 68.10                               | 11.84                     | 1.75      |  |  |  |
| LT2: Sullivan - Greentown 765 kV   | 6,344,978   | 468.75                              | 81.51                     | 0.08      |  |  |  |
| "+" Projects   | 00.000.001  | 100.00                              | 40.00                     | 4.50      |  |  |  |
| Merom - Netwon 345 kV  | 28,622,001  | 108.28                              | 18.83                     | 1.52      |  |  |  |
| Norris City - Albion 345 kV  | 18,927,916  | 57.97                               | 10.08                     | 1.88      |  |  |  |
| Palmyra - Ipava 345 kV   | 1,051,347   | 201.69                              | 35.07                     | 0.22      |  |  |  |

### MTCFS "Selected" Mitigation Plan RECB II Results

A separate conference meeting was held one week after the 2<sup>nd</sup> <u>TRG</u> meeting to provide additional discussion on the results and select the mitigation plans for <u>RECB II</u> evaluation. The criteria used in the selection process was: the project's voltage level was at least 345 kV, the total project costs were at least \$5M, and the project provided positive economic benefits to the Midwest ISO Market. A total of twelve mitigation plans were selected for <u>RECB II</u> evaluation.

The Coffeen - Coffeen North 345 kV second circuit project to mitigate the Pana 345/138 kV Transformer flowgate was not included in the "selected" group of flowgates in the 2009 <u>MTCFS</u>, because a separate detailed study requested by stakeholders is underway to determine if the project should move to Appendix A. The Coffeen - Coffeen North 345 kV project is detailed in Section 8.4. [To be provided at a later date]

The <u>RECB II</u> benefit evaluation process necessitates the calculation of benefits for the first ten years of service life after the in-service year. For each selected mitigation plan, 2019 and 2024 PROMOD simulations were performed in addition to 2014. Using the methodology described in Section 8.3.2, the B/C ratios based on eleven year NPV values are provided in Table 8.3-8. Appendix F3 provides 2014, 2019, and 2024 results for each of the "selected" mitigation plans.

| Table 8.3-8: MTCFS "Selected" Mitigation Plan 11 year Annual NPV |                          |                                |                                |                        |           |  |  |
|--|--------------------------|--------------------------------|--------------------------------|------------------------|-----------|--|--|
| Flowgate Mitigation Plan   | Load Cost<br>Saving (\$) | Adj. Prod. Cost<br>Saving (\$) | <u>RECB II</u> Benefit<br>(\$) | Total NPV<br>Cost (\$) | B/C Ratio |  |  |
| Flowgate 2: Pana Transformer 345/138 kV                          |                          |                                |                                |                        |           |  |  |
| LT1: Pana - Mt. Zion - Kansas345 kV                              | 85,443,392               | 187,975,960                    | 157,216,189                    | 233,722,119            | 0.67      |  |  |
| Flowgate 3: Dune Acres - Michigan City 1&2 138 kV                |                          |                                |                                |                        |           |  |  |
| LT1: Michigan City - Olive 345 kV                                | 24,691,556               | 59,528,438                     | 49,077,373                     | 53,577,496             | 0.92      |  |  |
| Flowgate 4: Johnson Jct Ortonville 115 kV                        |                          |                                |                                |                        |           |  |  |
| LT1A: Alexandria -Morris -J.JctB.Stone -Canby -G.Falls<br>345    | 641,077,779              | 164,361,201                    | 307,376,174                    | 482,663,353            | 0.64      |  |  |
| LT1B: Alexandria - Morris - Johnson Jct Big Stone 345 kV         | 595,793,048              | 147,261,580                    | 281,821,020                    | 233,877,416            | 1.20      |  |  |
| LT1C: Morris - Johnson Jct Big Stone 345 kV                      | 163,484,821              | 39,846,970                     | 76,938,325                     | 122,063,512            | 0.63      |  |  |
| Flowgate 5: Fox Lake - Rutland 161 kV                            |                          |                                |                                |                        |           |  |  |
| LT1: Lakefield Jct -Fox Lake -Rutland -Winnebago -Adams<br>345   | 850,261,912              | 190,794,705                    | 388,634,867                    | 433,589,473            | 0.90      |  |  |
| LT1B: Lakefield Jct - Rutland 345 kV                             | 619,999,265              | 175,120,080                    | 308,583,835                    | 122,374,106            | 2.52      |  |  |
| Flowgate 9: Rising Transformer 345/138 kV                        |                          |                                |                                |                        |           |  |  |
| LT1: Rising - Sidney 345 kV                                      | 760,196,130              | 1,401,485,023                  | 1,209,098,355                  | 81,530,972             | 14.83     |  |  |
| Flowgate 14: Wheatland - Breed 345 kV                            |                          |                                |                                |                        |           |  |  |
| LT1B: Bloomington - Franklin Township - Hanna 345 kV             | 380,813,815              | 256,474,387                    | 293,776,215                    | 84,605,854             | 3.47      |  |  |
| "+" Projects   |                          |                                |                                |                        |           |  |  |
| Merom - Netwon 345 kV  | 287,110,924              | 310,913,836                    | 303,772,963                    | 134,524,550            | 2.26      |  |  |
| Norris City - Albion 345 kV                                      | 102,726,000              | 84,914,723                     | 90,258,106                     | 72,020,578             | 1.25      |  |  |
| Palmyra - Ipava 345 kV   | 481,030,101              | 150,595,722                    | 249,726,036                    | 250,574,959            | 1.00      |  |  |

For projects with in-service dates 5 or more years in the future, the threshold for cost sharing eligibility is 2.0. Four projects had B/C ratios in excess of the threshold: Sidney - Rising 345 kV, Bloomington - Hanna 345 kV, Merom - Newton 345 kV, and Lakefield Junction - Rutland 345 kV under the MTEP 09 reference scenario input assumptions. Each of these projects is detailed in the following sections.

#### Lakefield Junction to Rutland 345 kV

Figure 8.3-2 shows the geographic location of the Lakefield Junction - Rutland 345 kV mitigation plan designed to relieve the Lake - Rutland 161 kV flowgate. The annual and eleven year <u>NPV</u> adjusted production cost savings, load cost savings, <u>RECB II</u> benefits, and <u>B/C</u> ratios are provided in Table 8.3-9, and the cost allocations for the three Midwest ISO regions are listed in Table 8.3-10.



Figure 8.3-2: Lakefield Junction - Rutland 345 kV Mitigation Plan<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> Figure may have some inaccuracies and is not indicative of the transmission topology used in the production cost models. Line routing is for illustration purposes only and is not final.

| Table 8.3-9: Lakefield Junction - Rutland 345 kV Economic Benefits |                       |                                    |                        |                   |                  |  |  |  |
|--|-----------------------|------------------------------------|------------------------|-------------------|------------------|--|--|--|
| Year   | Load Cost Saving (\$) | Adj Production Cost<br>Saving (\$) | <u>RECB II</u><br>(\$) | Annual Cost (\$M) | <u>B/C</u> Ratio |  |  |  |
| 2014   | 84,416,559            | 25,607,138                         | 43,249,964             | 17.13             | 2.53             |  |  |  |
| 2019   | 64,734,769            | 16,870,913                         | 31,230,070             | 17.13             | 1.82             |  |  |  |
| 2024   | 144,211,516           | 40,564,603                         | 71,658,677             | 17.13             | 4.18             |  |  |  |
| Total NPV  | 619,999,265           | 175,120,080                        | 308,583,835            | 122.37            | 2.52             |  |  |  |

| Table 8.3-10: Lakefield Junction - Rutland 345 kV Midwest ISO<br>Regional Benefit Allocations |             |     |  |  |  |
|---|-------------|-----|--|--|--|
| Region NPV of RECB II (\$) Allocation Share   |             |     |  |  |  |
| West  | 251,256,023 | 81% |  |  |  |
| Central   | 18,487,943  | 13% |  |  |  |
| East  | 8,839,869   | 6%  |  |  |  |

One concern raised by the <u>TRG</u> was the potential overload of the Rutland - Winnebago 161 kV line, with the 345 kV upgrade ending at the Rutland substation. Additional economic sensitivity analysis was performed with the Rutland - Winnebago 161 kV included in the list of monitored elements. The economic benefit results are provided in Table 8.3-11. Compared to the original case the total benefits go down slightly as expected; however, the project still exceed the 2.0 <u>B/C</u> ratio threshold and is qualified for Appendix B consideration. Additional sensitivities are required to determine what effects this plan has on the surrounding system's low voltage line flows. Those sensitivities along with reliability analysis must be performed prior to Appendix A recommendation.

| Table 8.3-11: Lakefield Junction - Rutland 345 kV Sensitivity Economic Benefits |   |             |             |        |      |  |  |  |
|---|---|-------------|-------------|--------|------|--|--|--|
| Year  | Year Load Cost Saving (\$) Adj Production Cost<br>Saving (\$) RECB II<br>(\$) Annual Cost (\$M) B/C |             |             |        |      |  |  |  |
| 2014  | 63,134,339  | 21,238,721  | 33,807,406  | 17.13  | 1.97 |  |  |  |
| 2019  | 83,537,908  | 11,246,857  | 32,934,172  | 17.13  | 1.92 |  |  |  |
| 2024  | 99,141,198  | 30,128,034  | 50,831,983  | 17.13  | 2.97 |  |  |  |
| Total NPV   | 563,204,547   | 131,912,576 | 261,300,167 | 122.37 | 2.14 |  |  |  |

### Sidney to Rising 345 kV

Figure 8.3-3 displays the mitigation plan Sidney - Rising 345 kV to relieve the Rising 345/138 kV Transformer flowgate. This project is located in north-central Illinois. The annual and eleven year <u>NPV</u> adjusted production cost savings, load cost savings, <u>RECB II</u> benefits, and <u>B/C</u> ratios are provided in Table 8.3-12, and the cost allocations for the three Midwest ISO regions are provided in Table 8.3-13.



Figure 8.3-3: Sidney - Rising 345 kV Mitigation Plan<sup>3</sup>

<sup>&</sup>lt;sup>3</sup> Figure may have some inaccuracies and is not indicative of the transmission topology used in the production cost models. Line routing is for illustration purposes only and is not final.

| Table 8.3-12: Sidney - Rising 345 kV Economic Benefits |                       |                                    |                     |                   |           |  |
|--|-----------------------|------------------------------------|---------------------|-------------------|-----------|--|
| Year   | Load Cost Saving (\$) | Adj Production<br>Cost Saving (\$) | <u>RECB II</u> (\$) | Annual Cost (\$M) | B/C Ratio |  |
| 2014   | -3,439,573            | 31,661,485                         | 21,131,168          | 11.41             | 1.85      |  |
| 2019   | 201,289,509           | 329,462,785                        | 291,010,803         | 11.41             | 25.50     |  |
| 2024   | 100,527,962           | 208,399,733                        | 176,038,201         | 11.41             | 15.43     |  |
| Total NPV  | 706,196,130           | 1,401,485,023                      | 1,209,098,355       | 81.53             | 14.83     |  |

| Table 8.3-13: Sidney - Rising 345 kV<br>Midwest ISO Regional Benefit Allocations |   |     |  |  |  |
|--|---|-----|--|--|--|
| Region   | Region NPV of RECB II (\$) Allocation Share |     |  |  |  |
| West   | -134,374,502                                | 0%  |  |  |  |
| Central  | 1,329,195,388                               | 99% |  |  |  |
| East   | 14,277,469                                  | 1%  |  |  |  |

To address the potential impact on the achieved benefits due to <u>RRF</u> unit locations included in the long-term planning years 2019 and 2024, a separate sensitivity analysis removing selected <u>RRF</u> units was performed on selected mitigation plans in Illinois. Shift factor is the sensitivity of line flows to a change in the injection at a bus and is used to calculate the flows on monitored lines. Through evaluating each <u>RRF</u> unit flow contribution on the selected top congested flowgates in Illinois, the <u>RRF</u> units with the shift factors larger than 0.05 were removed. This sensitivity study only intends to provide additional insight and further comprehensive sensitivity analysis is required to justify the plan as a regionally beneficial project eligible for cost sharing (Appendix A consideration).

The benefit savings and <u>B/C</u> ratios for the Sidney - Rising 345 kV project with select <u>RRF</u> units removed are detailed in the Table 8.3-14. Because the system is less congested by removing the <u>RRF</u> units with high shift factors associated with the top binding constraints, less economic benefits can be achieved with the mitigation plan and the <u>B/C</u> ratio dropped to 11.60 from 14.86. Sidney - Rising 345 kV is qualified for Appendix B consideration; however, rigorous economic sensitivities and reliability analysis must be performed before this plan can be moved to Appendix A.

| Table 8.3-14: Sidney - Rising 345 kV RRF Sensitivity Economic Benefits |  |             |             |       |       |  |  |  |
|--|--|-------------|-------------|-------|-------|--|--|--|
| Year   | Load Cost Saving (\$) Adj Production Cost Saving (\$) RECB II (\$) Annual Cost (\$M) B/C Ratio |             |             |       |       |  |  |  |
| 2014   | 5,607,001  | 2,820,718   | 3,656,603   | 11.41 | 0.32  |  |  |  |
| 2019   | 155,451,405  | 289,967,329 | 249,612,552 | 11.41 | 21.87 |  |  |  |
| 2024   | -121,453,140   | 211,075,632 | 111,317,001 | 11.41 | 9.75  |  |  |  |
| Total <u>NPV</u>   | Total NPV 345,694,006 1,203,439,230 946,115,663 81.53 11.60                                    |             |             |       |       |  |  |  |

#### Bloomington to Hanna 345 kV

Figure 8.3-4 provides the mitigation plan Bloomington - Hanna 345 kV designed to relieve the Wheatland - Breed 345 kV flowgate. Increasing the rating on the Petersburg - Wheatland - Breed 345 kV line to 1,386 MVA and closing the Wheatland break tie is included as part of this mitigation plan and is in the \$68.1M total project cost (Section 8.3.4.1). The annual and eleven year <u>NPV</u> adjusted production cost savings, load cost savings, <u>RECB II</u> benefits, and <u>B/C</u> ratios are provided in Table 8.3-15, and the cost allocations for the three Midwest ISO regions are listed in Table 8.3-16.



Figure 8.3-4: Bloomington - Hanna 345 kV Mitigation Plan<sup>4</sup>

| Table 8.3-15: Bloomington - Hanna 345 kV Economic Benefits   |             |             |             |       |      |  |
|--|-------------|-------------|-------------|-------|------|--|
| Year Load Cost Saving (\$) Adj Production<br>Cost Saving (\$) RECB II (\$) Annual Cost (\$M) B/C Ratio |             |             |             |       |      |  |
| 2014   | 32,738,573  | 15,522,079  | 20,687,027  | 11.84 | 1.75 |  |
| 2019   | 51,924,579  | 29,348,587  | 36,121,385  | 11.84 | 3.05 |  |
| 2024   | 97,941,556  | 92,523,951  | 94,149,232  | 11.84 | 7.95 |  |
| Total <u>NPV</u>   | 380,813,815 | 256,474,387 | 293,776,215 | 84.61 | 3.47 |  |

<sup>&</sup>lt;sup>4</sup> Figure may have some inaccuracies and is not indicative of the transmission topology used in the production cost models. Line routing is for illustration purposes only and is not final.

| Table 8.3-16: Bloomington - Hanna 345 kV Midwest ISO RegionalBenefit Allocations |             |     |  |  |  |
|--|-------------|-----|--|--|--|
| Region NPV of RECB II (\$) Allocation Share                                      |             |     |  |  |  |
| West   | -45,484,238 | 0%  |  |  |  |
| Central  | 270,504,348 | 80% |  |  |  |
| East   | 68,756,105  | 20% |  |  |  |

No additional sensitivities beyond the alternative Wheatland - Breed 345 kV flowgate mitigation plans were considered as part of the 2009 MTCFS. Wheatland - Breed 345 kV together with Petersburg - Wheatland - Breed 345 kV line rating increase and the Wheatland break tie close is qualified for Appendix B consideration; however, rigorous economic sensitivities and reliability analysis must be performed before this plan can be moved to Appendix A.

#### Merom to Newton 345 kV

Figure 8.3-5 shows a graphical representation for the Merom - Newton 345 kV transmission project. This plan was first proposed during the MTEP 08 long-term conceptual transmission overlay development process and was included in the transmission portfolio development in MTEP 08 Section 8.5 as a means to mitigate the top four transmission constraints in the Midwest ISO Market for year 2021. Under the MTEP 08 study assumptions, Merom - Netwon 345 kV provided significant value to the Midwest ISO Market.



Figure 8.3-5: Merom - Newton 345 kV Mitigation Plan<sup>5</sup>

The annual and 11 year <u>NPV</u> adjusted production cost savings, load cost savings, <u>RECB II</u> benefits, and <u>B/C</u> ratios are provided in Table 8.3-17, and the cost allocations for the three Midwest ISO regions are listed in Table 8.3-18.

<sup>&</sup>lt;sup>5</sup> Figure may have some inaccuracies and is not indicative of the transmission topology used in the production cost models. Line routing is for illustration purposes only and is not final.

| Table 8.3-17: Merom - Newton 345 kV Economic Benefits  |             |             |             |        |      |  |
|--|-------------|-------------|-------------|--------|------|--|
| Year Load Cost Saving (\$) Adj Production<br>Cost Saving (\$) RECB II (\$) Annual Cost (\$M) B/C Ratio |             |             |             |        |      |  |
| 2014   | 20,019,258  | 32,308,891  | 28,622,001  | 18.83  | 1.52 |  |
| 2019   | 32,904,521  | 38,647,901  | 36,924,887  | 18.83  | 1.96 |  |
| 2024   | 98,141,264  | 77,695,009  | 83,828,886  | 18.83  | 4.45 |  |
| Total <u>NPV</u>   | 287,110,924 | 310,913,836 | 303,772,963 | 134.52 | 2.26 |  |

| Table 8.3-18: Merom - Newton 345 kV Midwest ISO RegionalBenefit Allocations |                                   |                  |  |
|---|-----------------------------------|------------------|--|
| Region  | <u>NPV</u> of <u>RECB II</u> (\$) | Allocation Share |  |
| West  | -36,679,555                       | 0%               |  |
| Central   | 206,971,041                       | 61%              |  |
| East  | 133,481,476                       | 39%              |  |

The sensitivity analyses described in Section 8.3.4.2.2 was also performed on the Merom - Newton 345 kV plan to determine if the achieved benefits are significantly impacted by the siting assumptions of RRF units. The results of this sensitivity are provided in the Table 8.3-19. By removing the Illinois RRF units with a shift factor higher than 0.05, there is a RECB II benefit reduction of approximately \$55M. This benefit reduction causes the <u>B/C</u> ratio to drop below the 2.0 threshold. Further sensitivity analyses are required to determine if this project meets the RECB II criteria for inclusion in Appendix B as a regionally beneficial project. This project won't be considered for Appendix B during the MTEP 09 study cycle.

| Table 8.3-19: Merom - Newton 345 kV RRF Sensitivity Economic Benefits                               |             |             |             |        |      |  |
|---|-------------|-------------|-------------|--------|------|--|
| Load Cost Adj Production   Year Saving (\$) Cost Saving (\$) RECB II (\$) Annual Cost (\$M) B/C Rat |             |             |             |        |      |  |
| 2014  | 37,035,151  | 25,666,673  | 29,077,217  | 18.83  | 1.54 |  |
| 2019  | 19,891,450  | 34,812,503  | 30,336,187  | 18.83  | 1.61 |  |
| 2024  | 71,467,111  | 50,656,060  | 56,899,376  | 18.83  | 3.02 |  |
| Total <u>NPV</u>  | 255,951,268 | 245,349,082 | 248,529,738 | 134.52 | 1.85 |  |

## 8.3.5 MTCFS Portfolios

The <u>MTCFS</u> is the first study to explore the option of using portfolios - a group of mitigation plans - as a means to evaluate <u>RECB II</u> benefits. As with all transmission plans proposed through the <u>MTCFS</u>, the end goal for a portfolio is Appendix B consideration. The portfolio methodologies detailed throughout this section are in developmental stages and have not been vetted through the required committees and legal proceedings.

The objective of a portfolio is to achieve synergistic benefits, where the benefits of the portfolio exceed the summation of individual plans' benefits. It should be clearly stated that the intention of each portfolio is not to "push" a non-beneficial project through the <u>RECB</u> process by pairing it with projects that far exceed <u>RECB</u> benefit criteria. Each project in the portfolio must be incrementally beneficial. Two separate methodologies were developed to deal with two types of portfolios.

The first type of portfolio is one consisting entirely of projects that individually do not meet <u>RECB II</u> benefit requirements. In this method, Method 1, a number of individual projects with a <u>B/C</u> ratio lower than 2.0 are paired and combined as a single portfolio. If the portfolio passes the <u>RECB II</u> benefit to cost criteria then (if applicable) each sub-combination is tested to ensure that each project "pays its own way." If each individual mitigation plan's incremental <u>net present value (NPV)</u> benefit exceeds the <u>NPV</u> costs then the portfolio is viable. If the initial portfolio does not meet <u>RECB II</u> benefit to cost criteria then (if applicable) the portfolio is broken down into smaller combinations and the Method 1 procedure starts over. The Method 1 portfolio testing process is diagramed in Figure 8.3-6. In Figure 8.3-6, A, B, and C represent individual <u>RECB II</u> non-eligible mitigation plans.



Figure 8.3-6: MTCFS Portfolio Economic Evaluation Method 1 Process Diagram

The second type of portfolio is one consisting of a single project that does not meet the <u>RECB II</u> benefit requirements and one or more projects individually meeting <u>RECB II</u> criteria. Because in most cases, the <u>RECB II</u> eligible plans allow for nearly any portfolio to meet benefit to cost ratio requirements (as a whole), the focus is shifted to the incremental benefit from the non-eligible mitigation plan. In this method, Method 2, at least two simulations must be performed. The first simulation calculates the benefits of the combined <u>RECB</u> eligible projects and the second simulation calculates the benefits of the combined <u>RECB</u> eligible projects and must have an incremental benefit to cost ratio in excess of <u>RECB II B/C</u> ratio threshold for the portfolio to be viable. The Method 2 portfolio testing process is diagramed in Figure 8.3-7. A, B, and C are individual <u>RECB II</u> eligible mitigation plans, while D and E are <u>RECB II</u> non-eligible projects.



Figure 8.3-7: MTCFS Portfolio Economic Evaluation Method 2 Process Diagram

In the <u>MTCFS</u>, individual mitigation plans were given portfolio consideration if they were in a common geographic area. In the <u>MTCFS</u> the Illinois/Western Indiana area yielded itself as a common area that included numerous projects both <u>RECB II</u> eligible and non-eligible to be tested under both methods. Figure 8.3-8 displays the flowgate mitigation plans that were considered for portfolios in the 2009 <u>MTCFS</u>.



Figure 8.3-8: Portfolio Mitigation Plans6

Of the mitigation plans displayed in Figure 8.3-8, three are <u>RECB II</u> eligible based on the MTEP 09 Reference Scenario assumptions: Rising - Sidney 345 kV, Bloomington - Hanna 345 kV, and Merom -Newton 345 kV. In addition there are four <u>RECB II</u> non-eligible projects: Michigan City - Olive 345 kV, Pana - Mt. Zion - Kansas 345 kV, Palmyra - Meredosia - Ipava 345 kV, and Norris City - Albion 345 kV. Utilizing testing Method 1, the <u>RECB II</u> non-eligible projects were all combined and then combined in groups of three. To test each non-eligible plan under Method 2, the three <u>RECB II</u> eligible projects were grouped with each individual non-eligible projects. The benefits to the Midwest ISO Market are detailed in Table 8.3-20. Appendix F3 provides 2014, 2019, and 2024 results for each portfolio.

<sup>&</sup>lt;sup>6</sup> Figure may have some inaccuracies and is not indicative of the transmission topology used in the production cost models. Line routing is for illustration purposes only and is not final.

| Table 8.3-20: Portfolio 11 year NPV Benefits  |                          |                                   |                                |                               |                     |  |
|---|--------------------------|-----------------------------------|--------------------------------|-------------------------------|---------------------|--|
| Portfolio   | Load Cost<br>Saving (\$) | Adj. Prod.<br>Cost Saving<br>(\$) | <u>RECB II</u><br>Benefit (\$) | Total <u>NPV</u><br>Cost (\$) | <u>B/C</u><br>Ratio |  |
| Method 1: Combine Non-Regionally Beneficial Projects  |                          |                                   |                                |                               |                     |  |
| Pana - Mt. Zion - Kansas 345 kV; Michigan City - Olive<br>345 kV; Norris City - Albion 345 kV; Palmyra - Ipava 345 kV | 791,511,460              | 571,575,497                       | 637,556,286                    | 609,890,493                   | 1.05                |  |
| Pana - Mt. Zion - Kansas 345 kV; Michigan City - Olive<br>345 kV; Norris City - Albion 345 kV                         | 623,197,548              | 482,098,608                       | 524,428,290                    | 359,318,640                   | 1.46                |  |
| Pana - Mt. Zion - Kansas 345 kV; Michigan City - Olive<br>345 kV; Palmyra - Ipava 345 kV                              | 499,588,871              | 354,333,128                       | 397,909,851                    | 537,871,468                   | 0.74                |  |
| Michigan City - Olive 345 kV; Norris City - Albion 345 kV;<br>Palmyra - Ipava 345 kV                                  | 746,913,047              | 373,258,810                       | 485,355,081                    | 376,168,374                   | 1.29                |  |
| Pana - Mt. Zion - Kansas 345 kV; Norris City - Albion 345 kV;<br>Palmyra - Ipava 345 kV                               | 570,502,581              | 501,103,770                       | 521,923,413                    | 556,312,997                   | 0.94                |  |
| Method 2: Combine Regionally Beneficial Projects with<br>Non-Regionally Beneficial                                    |                          |                                   |                                |                               |                     |  |
| Rising - Sidney 345 kV; Bloomington - Hanna 345 kV; Merom<br>- Newton 345 kV; Pana - Mt. Zion - Kansas 345 kV         | 2,223,684,84<br>7        | 2,375,950,61<br>5                 | 2,330,270,88<br>5              | 534,383,495                   | 4.36                |  |
| Rising - Sidney 345 kV; Bloomington - Hanna 345 kV; Merom<br>- Newton 345 kV; Michigan City - Olive 345 kV            | 1,918,343,15<br>4        | 2,332,577,50<br>8                 | 2,208,307,20<br>2              | 354,240,425                   | 6.23                |  |
| Rising - Sidney 345 kV; Bloomington - Hanna 345 kV; Merom<br>- Newton 345 kV; Norris City - Albion 345 kV             | 1,995,050,96<br>3        | 2,394,700,24<br>9                 | 2,274,805,46<br>3              | 372,681,954                   | 6.10                |  |
| Rising - Sidney 345 kV; Bloomington - Hanna 345 kV; Merom<br>- Newton 345 kV; Palmyra - Ipava 345 kV                  | 2,262,824,70<br>1        | 2,407,916,75<br>5                 | 2,364,389,13<br>9              | 551,234,783                   | 4.29                |  |
| Rising - Sidney 345 kV; Bloomington - Hanna 345 kV; Merom<br>- Newton 345 kV  | 1,829,119,32<br>1        | 2,216,227,91<br>0                 | 2,100,095,33<br>3              | 300,667,588                   | 6.98                |  |

From Table 8.3-20, no four or three project portfolios are viable for MTEP Appendix B qualification under Method 1. Smaller combinations may be eligible but were not tested because of time constraints.

Under the Method 2 testing process, all portfolios exceeded the 2.0 benefit to cost ratio; however, in this method the focus is on the non-eligible mitigation plan's incremental benefits. The Method 2 incremental benefits are displayed in Table 8.3-21.

| Table 8.3-21: Illinois Portfolio Incremental 11-Year NPV Benefits |                                      |   |  |                                    |                          |  |  |
|---|--------------------------------------|---|--|------------------------------------|--------------------------|--|--|
| Portfolio - Method 2<br>Non-Regionally Beneficial Plan            | Incremental Load<br>Cost Saving (\$) | Incremental Adj.<br>Prod. Cost<br>Saving (\$) | Incremental<br>RECB II<br>Benefit (\$) | Incremental Total<br>NPV Cost (\$) | Incremental B/C<br>Ratio |  |  |
| Pana - Mt. Zion - Kansas 345 kV                                   | 394,565,526                          | 159,722,705                                   | 230,175,552                            | 233,722,119                        | 0.98                     |  |  |
| Michigan City - Olive 345 kV                                      | 89,223,833                           | 116,349,598                                   | 108,211,868                            | 53,577,496                         | 2.02                     |  |  |
| Norris City - Albion 345 kV                                       | 165,931,641                          | 178,472,338                                   | 174,710,129                            | 72,020,578                         | 2.43                     |  |  |
| Palmyra - Ipava 345 kV  | 433,705,380                          | 191,688,845                                   | 264,293,805                            | 250,574,959                        | 1.05                     |  |  |

Under portfolio evaluation Method 2 two projects exceeded the 2.0 incremental <u>B/C</u> criteria to be determined viable. The portfolio containing Rising - Sidney 345 kV, Bloomington - Hanna 345 kV, Merom - Newton 345 kV, and Michigan City - Olive 345 kV had the highest <u>B/C</u> ratio and was considered the "best" portfolio. This portfolio contained the Merom - Newton 345 kV line as a <u>RECB II</u> eligible project. Sensitivity analysis around <u>RRF</u> unit siting assumptions provided uncertainty around its <u>RECB II</u> eligibility, therefore no portfolio will be recommended for Appendix B inclusion in the MTEP 09 study cycle.

Because of time constraints, only a limited number of mitigation plans were considered for combination into a portfolio. As the process is refined, future studies should allow for additional combinations as well as more/larger geographic areas.

## 8.3.6 Conclusions and Going Forward

Through the 2009 <u>MTCFS</u> work, three projects qualified for MTEP Appendix B: Rising - Sidney 345 kV, Lakefield Junction - Rutland 345 kV, and Bloomington - Hanna 345 kV. Before any of these three plans can be moved to MTEP Appendix A, rigorous economic sensitivity and reliability analysis must be performed. One additional project, Merom - Newton 345 kV, and two portfolios tested under portfolio evaluation Method 2 also met <u>RECB II</u> criteria on the first pass. Sensitivity work illustrates that the MTEP 09 resource forecast potentially has an impact on the benefits of each of these three projects. Further sensitivity analysis is required to ensure that these projects will meet <u>RECB II</u> benefit criteria under a wider range of study assumptions. In addition to further testing, the portfolio methodology will be examined in more detail before a portfolio is recommended to Appendix B. Projects within the <u>MTCFS</u> not meeting the <u>RECB II</u> criteria will be retested in future Midwest ISO Top Congested Flowgate studies.

The <u>MTCFS</u> is an annual process in only the second year of existence. From 2008 to 2009 the scope, level of detail, and stakeholder participation increased significantly, a trend the Midwest ISO would like to continue going forward. To ensure this goal is met in future studies, and that future studies continue to improve on the current framework, several suggestions were made by the Midwest ISO and <u>MTCFS TRG</u>:

- An ongoing theme throughout the 2009 <u>MTCFS</u> study was the effect of <u>RRF</u> units or the MTEP resource forecast on specific project's economic benefits. A consistent method must be developed to determine the economic effect <u>RRF</u> units and their siting assumptions have on each mitigation plan. Mitigation plans that are only beneficial because of <u>RRF</u> unit siting assumptions should not be considered <u>RECB II</u> eligible.
- The portfolio methodology used in the <u>MTCFS</u> study is in a developmental phase. Refinement, further testing, and review by the appropriate parties is required before portfolios can be eligible for cost sharing. Additionally, portfolios should also include projects that did pass the first selection process of the study but did not meet the voltage or total project cost criteria.
- In the 2009 <u>MTCFS</u>, numerous projects were on the border between the Midwest ISO and a neighboring <u>RTO</u>. Many of these plans provided benefits to both markets; however, only Midwest ISO benefits were considered in the selection process. In future studies, projects on <u>RTO</u> seams should be presented for joint study between the Midwest ISO and the neighboring <u>RTO</u>.
- Under the current <u>RECB II</u> criteria, projects at sub-345 kV voltages or with a total cost estimate below \$5M are not eligible for cost sharing, and therefore were not included in the later stages of analysis; however, when making permitting determinations regulatory agencies like to compare projects to various alternatives. <u>RECB II</u> eligible mitigation plans should have their non-eligible alternatives studied for all later years to provide that comparison.
- In the 2009 <u>MTCFS</u>, two sources of information were utilized to identify the top congested flowgates in the Midwest ISO Market footprint. Additional sources can only aid in determining which flowgates are the most congested. One suggestion that will be considered is to utilize data from the Midwest ISO Day-Ahead Market.

The 2009 <u>MTCFS</u> was grateful to have a dedicated <u>TRG</u>; this single aspect is the key for present and future Midwest ISO Top Congested Flowgate Study success.

## 8.4 Coffeen – Coffeen North 345kV Project Evaluation

The <u>Sub Regional Planning Meetings (SPMs)</u> instituted in 2008 as a part of <u>FERC</u> Order 890 open and transparent planning protocols continued in the MTEP 09 cycle of 2009. The <u>SPMs</u> offer an opportunity for market participants to raise transmission planning issues of concern. In this process a market participant requested that the Midwest ISO evaluate solutions to congestion at the Pana Transformer in central Illinois. The <u>FERC</u> approved Midwest ISO planning protocols for evaluating congestion issues and identifying market efficiency upgrades that may qualify as Regionally Beneficial Projects is to address congestion within a "top-down" process in which the Midwest ISO evaluates the most critical and persistent congestion points from analyses of historical market performance as well as projected future system performance. This congestion analysis process has been described in Section 8.3 as the Midwest ISO <u>Top</u> <u>Congested Flowgate Study (MTCFS)</u>. Market participant input received at the <u>SPMs</u> is taken into consideration in this top-down prioritization process.

As part of the MTEP 09 <u>MTCFS</u> effort, the Pana 345/138kV transformer for the loss of Coffeen – Coffeen North 345kV line had been identified as one of the top highly congested flowgates within the Midwest ISO market footprint using both Midwest ISO Real-Time market historical data and MTEP 09 2014 production cost simulation results. Additional detail on the data used and a listing of the flowgates and their ranking is included in Section 8.3.3. A 2<sup>nd</sup> Coffeen – Coffeen North 345kV tie line was proposed as a potential solution to mitigate the congestion of the Pana 345/138kV transformer. As this congested flowgate was already under consideration as one of the most congested market flowgates, and the <u>SPM</u> process had revealed explicit stakeholder interest in this flowgate, the Coffeen – Coffeen North solution was further evaluated for qualification as a Regionally Beneficial project using the <u>Regional Expansion Criteria</u> and <u>Benefits (RECB) II</u> metrics, in parallel with the ongoing <u>MTCFS</u> analysis of the other top congested flowgates. The results of the analysis to confirm qualification of this project under the economic planning criteria provided under the tariff were shared with stakeholders in a manner consistent with all other Appendix A projects being recommended for approval. This included discussions of the project with the Planning Subcommittee, Planning Advisory Committee, and at a general stakeholder meeting to discuss cost allocation.

The remainder of this section discusses the analysis of the Coffeen – Coffeen North project. The purpose of this analysis was to evaluate the economic benefits of the proposed 345kV Coffeen – Coffeen North tie line under various future generation and demand scenarios, and determine the eligibility of the project for regional cost sharing per provisions in the tariff. This project was initially analyzed under the MTEP 09 Reference future only. Preliminary results under that scenario were presented at the MTEP 09 RECB Cost Allocation meeting held on September 09, 2009 to facilitate the discussion on the robustness testing of this proposed solution. From those results it was determined that further analysis was justified and that a more thorough evaluation, incorporating a broader set of future scenarios, would be performed.

The additional scenarios considered in the second phase of analyses were 20% federal wind energy, environmental, gas futures and a low load forecast scenario developed based on the reference future. Multiyear production cost analyses were performed for all scenarios and ten year total net present values were calculated for both economic benefits and total project costs.

Production cost simulation results indicate that this project can provide market efficiency benefits via congestion relief that exceed the current <u>RECB II</u> threshold for projects having the characteristics of this proposed solution. Figure 8.4-1 shows the relationship between project in-service date and the <u>benefit to</u> cost (B/C) ratio threshold.



Figure 8.4-1: <u>**RECB II</u>** Benefit to Cost Ratio</u>

The threshold that a project must exceed to be cost shared under the <u>RECB II</u> methodology ranges from 1.2 for a project that is one year out to 3.0 for a project having an in-service date that is 10 year or more in the future. The analysis of the Coffeen project resulted in a benefit to cost ratio of 2.26 when equal weighting was assigned to all the sensitivity scenarios. The project has an expected in service date of January 2011, so the <u>B/C</u> ratio exceeds the 1.4 threshold for such near-term solutions.

As a follow up, a separate stakeholder meeting was held on Oct.  $2^{nd}$ , 2009 to review the final economic analysis results and cost allocations of this project. The allocation of project costs to Midwest ISO sub regions and pricing zones are provided Section 8.4.4. With the <u>B/C</u> ratio exceeding the <u>RECB II</u> threshold, this project will be recommended to MTEP 09 Appendix A as a Regionally Beneficial Project.

### 8.4.1 Project Description

Project 2829 will extend a second 345kV tie line approximately 1,200 feet between the Coffeen and the Coffeen North substations. In addition to the new tie line, the project includes upgrading a 345kV wave trap at Coffeen North and a line disconnect switch at the Ramsey East Substation to increase the rating of the 345 kV line section from Coffeen North to Ramsey East.

Provided by the transmission owner, the total estimated cost for the new tie line and transmission line upgrades is \$5,655,000 (\$5,500,000 for the 345kV tie line, \$155,000 for the additional equipments). The expected in service date for this project is January 2011. Figure 8.4-2 shows the geographical location of this project.



Figure 8.4-2: Coffeen to Coffeen North 345kV Tie Line<sup>7</sup>

# 8.4.2 Study Methodology and Assumptions

### **Model Development**

The same input assumptions for power flow and production cost models used in the <u>MTCFS</u> study were served as the starting point for this analysis. Section 8.3.1 includes a detailed discussion of those assumptions. To alleviate congestion across the Pana transformer flowgate, an additional alternative was considered to replace the existing 345/138kV Pana transformer with a larger transformer bank. As two market participants have agreed to fund the construction of this option, the transformer upgrade was included in the production cost base models prior to the Coffeen project economic analysis. Preliminary studies show that greater benefit can be achieved by the Coffeen – Coffeen North project without the

<sup>&</sup>lt;sup>7</sup> Figure may have some inaccuracies and is not indicative of the transmission topology used in the production cost models. Line routing is for illustration purposes only and is not final.

inclusion of the Pana transformer upgrade, as the upgraded transformer alleviates a portion of the congestion in the base condition that otherwise would have been mitigated by the Coffeen project. Therefore, it could reasonably be expected that the  $\underline{B/C}$  ratio for the Coffeen project would be higher than determined in this analysis if the Pana transformer upgrade were to be excluded.

### **Future Generation and Demand Scenarios**

Per Attachment FF of the Tariff, to evaluate the anticipated benefits of a potential Regionally Beneficial Project, sensitivity analyses shall include, among other factors, consideration of:

- i. Variations in amount, type, and location of future generation supplies as dictated by future scenarios developed with stakeholder input and guidance;
- ii. Alternative transmission proposals;
- iii. Impact of variations in load growth;
- iv. Effects of demand response resources on transmission benefits.

Several potential future generation scenarios are currently available and developed through interactive stakeholder workshops in the MTEP 08 integrated transmission planning process as well as the <u>Joint</u> <u>Coordinated System Plan (JCSP)</u> process. A resource forecasting model was used to develop different future generation portfolios needed to maintain adequate regional reserve margins and meet various political, economical, and environmental goals. Please refer to Section 10.1, Generation Futures Development, and Appendix E1 for the detailed definition of each scenario.

To comply with the tariff requirements for sensitivity analyses described above, four existing future generation scenarios were utilized, the reference, 20% federal wind energy, environmental and gas scenarios. In addition, a low load forecast scenario was included, which is essentially the reference scenario with a reduced demand forecast at 10/90 level instead of 50/50 forecast used in the reference scenario. A 10/90 forecast is the load level that has a 90% probability of being exceeded by actual load.

#### **Benefit/Cost Assumptions and Calculations**

The <u>RECB II</u> metrics and methodology were utilized in this evaluation of forecasted benefits. <u>RECB II</u> benefits are determined via the following formula:

<u>RECB II</u> Benefit = 70% \* Adjusted Production Cost Savings + 30% \*Load Cost Savings

Section 8.3.2 includes a detailed discussion of the calculation of the adjusted production cost savings and load cost savings.

The Coffeen – Coffeen North 345kV project is expected to be in service in 2011 and the resulting threshold for cost sharing eligibility is 1.4. The benefits and costs applied in the <u>benefit to cost (B/C)</u> ratio calculations are the net present values for the first ten years of the project life starting at the in-service year. Three years of PROMOD production cost simulations, 2014, 2019, and 2024, were performed for all sensitivity scenarios to calculate benefits spanning across a ten year timeframe. The benefit savings for years other than the three simulated years are derived using the linear interpolation or extrapolation. Ten year <u>net present value (NPV)</u> of <u>RECB II</u> benefit savings from 2011 to 2020 are calculated using a 10% discount rate, which was set by a stakeholder consensus during the MTEP 09 process.

An 18.65% <u>levelized fixed charge rate (LFCR)</u> provided in 2009 Attachment O for Ameren Illinois is used to determine the annual cost of the transmission project. The 2009 project costs are escalated to 2011 dollars using a 3% inflation rate. The <u>B/C</u> ratio is calculated by 10 year <u>NPV</u> of the benefits divided by 10
year <u>NPV</u> of the project costs. The <u>B/C</u> ratio calculation assumptions described in this section carry though all sensitivity analyses.

As there is no formal definition on how to weight the sensitivity scenarios in the current Tariff, equal weighting is applied towards each scenario to calculate the total <u>NPV</u> of the <u>RECB II</u> benefits and cost allocations for sub regions.

# 8.4.3 Economic Analysis Results

For each scenario production cost simulations for 2014, 2019 and 2024, were performed to determine the benefit to cost ratio of the Coffeen to Coffeen North 345kV project. Ten year <u>NPV</u> of <u>RECB II</u> benefits, project costs, and <u>B/C</u> ratios for all sensitivity scenarios are summarized in Table 8.4-1. Utilizing an equal weighting factor of 0.2 for each scenario, the weighted <u>NPV</u> of the total <u>RECB II</u> benefits is approximately \$17 million. The benefit to cost ratio is 2.26 and passes the <u>RECB II</u> threshold of 1.4.

| Table 8.4-1: 10 year <u>NPV RECB II</u> Economic Benefits |   |            |           |            |              |            |  |  |  |  |  |
|---|---|------------|-----------|------------|--------------|------------|--|--|--|--|--|
|   | Reference Wind Environmental Gas Low Load<br>Forecast Weighted<br>Total |            |           |            |              |            |  |  |  |  |  |
| NPV of 10 Years Total                                     |   |            |           |            |              |            |  |  |  |  |  |
| RECB II Benefits (\$)                                     | 28,796,418  | 27,892,415 | 689,773   | 39,820,481 | (11,842,645) | 17,071,288 |  |  |  |  |  |
| NPV of 10 Years Total<br>Project Costs (\$)               | 7 562 578   | 7 562 578  | 7 562 578 | 7 562 578  | 7 562 578    | 7 562 578  |  |  |  |  |  |
| Benefits/Cost Ratios                                      | 3 81  | 3 69       | 0.09      | 5 27       | (1.57)       | 2 26       |  |  |  |  |  |
| Weighting factors   | 0.2   | 0.2        | 0.2       | 0.2        | 0.2          | 1.0        |  |  |  |  |  |

The annual and ten year <u>NPV</u> of the adjusted production cost savings, load cost savings, and <u>RECB II</u> benefits are provided in Tables 8.4-2 through 8.4-6 for each scenario respectively. As can been seen, load cost savings are the predominate elements driving the total <u>RECB II</u> benefits. The ten year <u>NPV</u> of the <u>RECB II</u> benefits brought by the Coffeen project vary between scenarios and range from a low of negative \$12 million in the low load forecast scenario up to a high of approximately \$40 million in the gas scenario. Note that while the simulation results shown are for 2014, 2019, and 2024, a linear interpolation of the results was used to determine the benefit values for each of the years from 2011 through 2020. Those values were then used to determine the <u>NPV</u>.

| Table 8.4-2: Reference Scenario RECB II Economic Benefits |                       |                                 |              |  |  |  |  |  |  |
|---|-----------------------|---------------------------------|--------------|--|--|--|--|--|--|
| Year  | Load Cost Saving (\$) | Adj Production Cost Saving (\$) | RECB II (\$) |  |  |  |  |  |  |
| 2014  | 14,102,983            | 789,649                         | 4,783,649    |  |  |  |  |  |  |
| 2019  | (704,835)             | 901,880                         | 419,866      |  |  |  |  |  |  |
| 2024  | 17,561,147            | (644,731)                       | 4,817,033    |  |  |  |  |  |  |
| Total <u>NPV</u>  | 83,605,954            | 5,306,616                       | 28,796,418   |  |  |  |  |  |  |

| Table 8.4-3: 20% Federal Wind Scenario RECB II Economic Benefits |                       |                                 |                     |  |  |  |  |  |  |
|--|-----------------------|---------------------------------|---------------------|--|--|--|--|--|--|
| Year   | Load Cost Saving (\$) | Adj Production Cost Saving (\$) | <u>RECB II</u> (\$) |  |  |  |  |  |  |
| 2014   | 11,696,168            | 789,818                         | 4,061,723           |  |  |  |  |  |  |
| 2019   | 8,628,338             | 1,916,877                       | 3,930,315           |  |  |  |  |  |  |
| 2024   | 17,060,970            | 7,681,743                       | 10,495,511          |  |  |  |  |  |  |
| Total NPV  | 77,021,577            | 6,837,061                       | 27,892,415          |  |  |  |  |  |  |

| Table 8.4-4: Environmental Scenario <u>RECB II</u> Economic Benefits |                       |                                 |                     |  |  |  |  |  |  |
|--|-----------------------|---------------------------------|---------------------|--|--|--|--|--|--|
| Year   | Load Cost Saving (\$) | Adj Production Cost Saving (\$) | <u>RECB II</u> (\$) |  |  |  |  |  |  |
| 2014   | (2,994,945)           | 2,285,154                       | 701,125             |  |  |  |  |  |  |
| 2019   | (3,353,381)           | (1,657,729)                     | (2,166,425)         |  |  |  |  |  |  |
| 2024   | (50,185,302)          | (6,517,460)                     | (19,617,812)        |  |  |  |  |  |  |
| Total <u>NPV</u>   | (24,536,272)          | 11,500,935                      | 689,773             |  |  |  |  |  |  |

| Table 8.4-5: Gas Scenario <u>RECB II</u> Economic Benefits |                       |                                 |                     |  |  |  |  |  |  |
|--|-----------------------|---------------------------------|---------------------|--|--|--|--|--|--|
| Year   | Load Cost Saving (\$) | Adj Production Cost Saving (\$) | <u>RECB II</u> (\$) |  |  |  |  |  |  |
| 2014   | 12,049,247            | 1,414,990                       | 4,605,267           |  |  |  |  |  |  |
| 2019   | 35,609,947            | 5,699,503                       | 14,672,636          |  |  |  |  |  |  |
| 2024   | 38,456,154            | (1,004,141)                     | 10,833,947          |  |  |  |  |  |  |
| Total NPV  | 102,789,683           | 12,833,680                      | 39,820,481          |  |  |  |  |  |  |

| Table 8.4-6: Low Load Forecast Scenario <u>RECB II</u> Economic Benefits |                       |                                 |                     |  |  |  |  |  |  |
|--|-----------------------|---------------------------------|---------------------|--|--|--|--|--|--|
| Year   | Load Cost Saving (\$) | Adj Production Cost Saving (\$) | <u>RECB II</u> (\$) |  |  |  |  |  |  |
| 2014   | (7,978,814)           | 585,143                         | (1,984,044)         |  |  |  |  |  |  |
| 2019   | (1,117,035)           | (350,513)                       | (580,470)           |  |  |  |  |  |  |
| 2024   | 6,325,981             | 1,683,259                       | 3,076,076           |  |  |  |  |  |  |
| Total <u>NPV</u>   | (47,150,476)          | 3,289,283                       | (11,842,645)        |  |  |  |  |  |  |

# 8.4.4 Cost Allocation

For Regionally Beneficial Projects, twenty percent of the project costs are allocated on a system-wide basis using a load ratio share, and eighty percent of the costs are allocated on a sub region-wide basis in the three pre-defined planning sub-regions using the benefit share determined through the production cost simulations. The sub-regional share is spread among each sub-regional zone by the sub- regional load share ratio. Table 8.4-7 illustrates the sub regional ten year <u>NPV</u> of the total <u>RECB II</u> benefits for each scenario as well as the total weighted regional benefits and associated cost allocation. A further breakdown by pricing zone of the total project costs assigned to the zone is provided in Table 8.4-8.

| Table 8.4-7: Sub Region Cost Allocation                  |            |            |               |            |                          |           |                    |  |  |  |  |
|--|------------|------------|---------------|------------|--------------------------|-----------|--------------------|--|--|--|--|
| NPV of 10 Years<br>Total <u>RECB II</u><br>Benefits (\$) | Reference  | Wind       | Environmental | Gas        | Gas Low Load<br>Forecast |           | Cost<br>Allocation |  |  |  |  |
| West Region  | 1,854,351  | 1,620,430  | 4,697,842     | 10,812,199 | (8,161,879)              | 2,164,588 | 12.68%             |  |  |  |  |
| Central Region   | 17,591,603 | 4,983,125  | 12,769,434    | 14,111,186 | (6,360,442)              | 8,618,981 | 50.49%             |  |  |  |  |
| East Region  | 9,350,464  | 21,288,860 | (16,777,503)  | 14,897,096 | 2,679,676                | 6,287,719 | 36.83%             |  |  |  |  |
| Weighting factors  | 0.2        | 0.2        | 0.2           | 0.2        | 0.2                      | 1.0       | 100%               |  |  |  |  |

|                 | Table 8.4-8: Cost Allocation Breakdown by Pricing Zone <sup>8</sup> |                     |       |           |        |           |         |            |  |  |  |  |  |  |
|-----------------|---|---------------------|-------|-----------|--------|-----------|---------|------------|--|--|--|--|--|--|
|                 |   |                     | R     | legional  | Sub-   | regional  | Allocat | tion Total |  |  |  |  |  |  |
| Pricing<br>Zone | 12 CP<br>LoadkW   | Load Ratio<br>Share | %     | \$        | %      | \$        | %       | \$         |  |  |  |  |  |  |
| FE              | 10,769,416  | 12.7%               | 2.53% | 143,199   | 10.67% | 603,218   | 13.20%  | 746,417    |  |  |  |  |  |  |
| METC            | 6,776,000   | 8.0%                | 1.59% | 90,099    | 6.71%  | 379,538   | 8.30%   | 469,637    |  |  |  |  |  |  |
| MI13AG          | 483,172   | 0.6%                | 0.11% | 6,425     | 0.48%  | 27,064    | 0.59%   | 33,488     |  |  |  |  |  |  |
| MI13ANG         | 126,500   | 0.1%                | 0.03% | 1,682     | 0.13%  | 7,086     | 0.16%   | 8,768      |  |  |  |  |  |  |
| ITC             | 8,787,000   | 10.3%               | 2.07% | 116,839   | 8.70%  | 492,179   | 10.77%  | 609,018    |  |  |  |  |  |  |
| NIPS            | 2,804,833   | 3.3%                | 0.66% | 37,295    | 2.78%  | 157,105   | 3.44%   | 194,400    |  |  |  |  |  |  |
| HE              | 538,234   | 0.6%                | 0.13% | 7,157     | 0.76%  | 42,790    | 0.88%   | 49,946     |  |  |  |  |  |  |
| CIN             | 9,833,290   | 11.6%               | 2.31% | 130,751   | 13.82% | 781,746   | 16.14%  | 912,497    |  |  |  |  |  |  |
| VECT            | 1,057,167   | 1.2%                | 0.25% | 14,057    | 1.49%  | 84,045    | 1.73%   | 98,102     |  |  |  |  |  |  |
| IPL             | 2,505,000   | 2.9%                | 0.59% | 33,308    | 3.52%  | 199,147   | 4.11%   | 232,456    |  |  |  |  |  |  |
| CWLD            | 231,000   | 0.3%                | 0.05% | 3,072     | 0.32%  | 18,364    | 0.38%   | 21,436     |  |  |  |  |  |  |
| AMMO            | 6,928,970   | 8.1%                | 1.63% | 92,133    | 9.74%  | 550,852   | 11.37%  | 642,985    |  |  |  |  |  |  |
| AMIL            | 6,916,041   | 8.1%                | 1.63% | 91,961    | 9.72%  | 549,825   | 11.35%  | 641,786    |  |  |  |  |  |  |
| CWLP            | 345,000   | 0.4%                | 0.08% | 4,587     | 0.49%  | 27,427    | 0.57%   | 32,015     |  |  |  |  |  |  |
| SIPC            | 377,000   | 0.4%                | 0.09% | 5,013     | 0.53%  | 29,971    | 0.62%   | 34,984     |  |  |  |  |  |  |
| ALTW            | 2,949,630   | 3.5%                | 0.69% | 39,221    | 1.13%  | 63,659    | 1.82%   | 102,880    |  |  |  |  |  |  |
| ATC             | 10,915,162  | 12.8%               | 2.57% | 145,137   | 4.17%  | 235,572   | 6.73%   | 380,709    |  |  |  |  |  |  |
| NSP             | 8,380,737   | 9.9%                | 1.97% | 111,437   | 3.20%  | 180,874   | 5.17%   | 292,311    |  |  |  |  |  |  |
| MP              | 1,760,738   | 2.1%                | 0.41% | 23,412    | 0.67%  | 38,000    | 1.09%   | 61,413     |  |  |  |  |  |  |
| SMMPA           | 249,620   | 0.3%                | 0.06% | 3,319     | 0.10%  | 5,387     | 0.15%   | 8,706      |  |  |  |  |  |  |
| GRE             | 972,141   | 1.1%                | 0.23% | 12,926    | 0.37%  | 20,981    | 0.60%   | 33,907     |  |  |  |  |  |  |
| ОТР             | 747,275   | 0.9%                | 0.18% | 9,936     | 0.29%  | 16,128    | 0.46%   | 26,064     |  |  |  |  |  |  |
| MDU             | 604,237   | 0.7%                | 0.14% | 8,034     | 0.23%  | 13,041    | 0.37%   | 21,075     |  |  |  |  |  |  |
|                 | 85,058,163  | 100%                |       | 1,131,000 | 80.0%  | 4,524,000 | 100%    | 5,655,000  |  |  |  |  |  |  |

In summary, 47% of the total project costs, approximately \$2.7 million, is allocated to the Central region, 36% of the costs, approximately \$2.1, is allocated to East region, and the remainder of the costs, approximately \$1 million, are allocated to West region.

Figure 8.4-3 shows the cost allocation by prizing zone.

<sup>&</sup>lt;sup>8</sup> Note that dollars shown represent the capital cost of the project. The annual revenue requirement charged to each zone will be function of the constructing Transmission Owner's Fixed Charge Rate. For the footprint, Fixed Charge Rates currently average approximately 20%.



Figure 8.4-3: Cost Allocation Breakdown by Pricing Zone

# 8.4.5 Conclusions

Midwest ISO has applied the process required by Attachment FF of the tariff to move the proposed Coffeen – Coffeen North 345kV tie line project to Appendix A and the following steps have been accomplished:

- A rigorous multi-year economic analysis, including various sensitivity analyses, has been done to justify the Coffeen project for regional cost sharing eligibility. The results show that this project passes the <u>RECB II</u> test and is eligible for regional cost sharing.
- As part of MTCFS study process, several alternatives to relieve the Pana transformer flowgate were considered and reviewed by the Technical Review Group. Please see section 8.3.4 for a discussion of those alternatives.
- Numerous meetings were held with stakeholders to review and discuss results and cost estimates.
- A separate stakeholder meeting was held on Oct 2<sup>nd</sup>, 2009 to review the final results and cost allocation associated with this analysis.

As the final step, the results will be issued to Board of Directors System Planning Committee and this project will be considered by the Midwest ISO to the Board of Directors for approval as a Regionally Beneficial Project.

# Section 9: Regional Energy Policy Driven Transmission Studies 9.1 Regional Generation Outlet Studies

### 9.1.1 Overview

The Midwest ISO is observing two significant drivers for transmission expansion, state <u>Renewable</u> <u>Portfolio Standards (RPS)</u> and the associated generation in the interconnection queue. States within the Midwest ISO footprint, including Montana, Minnesota, Wisconsin, Iowa, Missouri, Illinois, Michigan, Ohio and Pennsylvania currently have <u>Renewable Portfolio Standards (RPS)</u> for eligible load serving entities to comply with. North and South Dakota do not have an <u>RPS</u> but do have renewable goals to be met by their load serving entities. The states of Kentucky and Indiana do not currently have an <u>RPS</u> or goal. These mandates vary in their requirements and timing but generally start around 2010 and continue into the 2020's. Also, the current Midwest ISO generation queue has around 60,000 MWs of wind requests. Understanding the innate issues with the queue process, a balance is needed to provide an efficient and cost effective transmission build-out over the next 5-10 year period and beyond.

To accomplish this, the Midwest ISO, its state Regulators and Stakeholders initiated the <u>Regional</u> <u>Generator Outlet Study (RGOS)</u>. The purpose of the <u>RGOS</u> is to develop transmission portfolios needed to implement the Renewable Portfolio Standards, or goals, at the least cost for consumers while continuing to reliably serve load.

The <u>RGOS</u> is being addressed in two phases. Phase I of the <u>RGOS</u> looked at the transmission design alternatives for the states in the western part of the Midwest ISO (North and South Dakota, Minnesota, Wisconsin, Iowa and Illinois). At the time this study was initiated, those were the only states in the Midwest ISO area that had Renewable Portfolio Standards or goals. While Phase I of the <u>RGOS</u> was underway, more states began to develop, and sign into law, Renewable Portfolio Standards. Because of this, the scope of the <u>RGOS</u> needed to be expanded. This expansion is being addressed in Phase II of the <u>RGOS</u>. Phase II looks at developing transmission alternatives for the states in the eastern part of the Midwest ISO (Missouri, Illinois, Indiana, Michigan and Ohio) while incorporating the results of Phase I.

#### 9.1.2 Process

The <u>RGOS</u> work is being performed under the <u>Midwest ISO Transmission Expansion Plan (MTEP)</u> process as a targeted study. Within that process, Phase I and II have several major elements. These elements include: renewable energy zone development (stakeholder survey, wind data analysis, and zone scenarios), indicative transmission design and economic analysis, and detailed transmission design. A discussion of each of these elements is contained in the subsequent sections.

An important part of the <u>RGOS</u> is the analysis of local versus regional generation sources relative to the loads being served by the renewable requirements. In the Midwest ISO footprint, higher capacity factor wind areas are located far from large load centers, requiring long transmission lines to serve the energy. On the other hand, shorter transmission lines can be built with energy zones near load centers; however, the wind capacity factors are less and thus require more generation to be installed. This sets up a need to understand the balance between higher transmission capital costs, associated with higher capacity factor energy zones.

For this study, a stakeholder group was created and referred to as the <u>Technical Review Group</u> (<u>TRG</u>). A separate <u>TRG</u> exists for Phase I and Phase II. The <u>TRG</u> was created for the purpose of ensuring technical credibility of the <u>RGOS</u> by providing input to the study scope, feedback and direction, and review of assumptions, methods and results. The <u>TRG</u> has a sunset date commensurate with the conclusion of the study and is open to all stakeholders wishing to participate. A second stakeholder group, a subset of the <u>TRG</u>, called the <u>Design Sub-Team (DST)</u> was created as a working group to help with the indicative transmission design work, and to review transmission system analysis output. This group was comprised primarily of experienced transmission planning engineers from states under study, and was a key participant in conducting the detailed analysis in Phase I.

The <u>TRG</u> for both Phase I and Phase II have received significant participation from the stakeholder community including regulators, transmission owners, renewable energy developers, and market participants. Transmission owners from <u>Mid-Continent Area Power Pool (MAPP)</u> and <u>PJM Interconnection (PJM)</u> have also been active participants. Other stakeholder participation has been conducted at regular Midwest ISO committees, such at the Planning Advisory Committee and Planning Subcommittee.

In conjunction with the <u>TRG</u>s, additional stakeholder involvement was provided to <u>RGOS</u> Phase I by the <u>Upper Midwest Transmission Development Initiative (UMTDI</u>). The <u>UMTDI</u> was formed in September of 2008 by the Governors of the states of Iowa, Minnesota, North Dakota, South Dakota and Wisconsin. The <u>UMTDI</u> was created for the purpose of encouraging transmission investment for renewable energy and developing an equitable cost sharing method for needed transmission. The <u>UMTDI</u> has provided policy direction to the <u>RGOS</u> Phase I study effort in helping to select a set of renewable energy zones for additional study work.

# 9.1.3 Renewable Energy Zone Development

The first major step in performing the <u>RGOS</u> is the development of a set of candidate Renewable Energy Zones. This was done with a survey of the regions <u>Load Serving Entities (LSE)</u> and receipt of wind data from the <u>National Renewable Energy Laboratory (NREL)</u>, a part of the Department of Energy.

#### Stakeholder Survey

#### **Survey Overview**

In order to know the amount of renewable energy zones to develop, first you must know the energy requirements. To determine this, both Phase I and Phase II included a survey of the region's <u>LSEs</u>. The surveys determined the net energy needs of each entity per their respective states' <u>RPS</u>. The surveys were aggregated and used as the target for the number of renewable energy zones to create. The survey asked questions to determine the total energy required to meet the respective <u>RPS</u> and the amount of energy already in existence that complies with that <u>RPS</u>.

#### **Requirements**

#### **RGOS Phase I**

The total additional wind energy required to meet <u>RGOS</u> Phase I requirements is 41,491 GWh in 2027. This includes the states of Illinois, Iowa, Minnesota, and Wisconsin per their respective <u>RPS</u>s as of the spring of 2008. Illinois' requirements include both Midwest ISO and <u>PJM</u> members. Table 9.1-1 shows the total energy requirements for all four states.

|  | Table 9.1-1: RGOS I Renewable Energy Requirements |         |         |         |         |         |         |         |         |         |         |
|--|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total (MN, IA, IL, WI) Potential Energy Required |   |         |         |         |         |         |         |         |         |         |         |
|  |   | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    |
| Total Energy Reported                            | GWh   | 257,498 | 261,849 | 258.751 | 262,198 | 265,120 | 268,193 | 271,738 | 275,564 | 279,353 | 283,203 |
| Total Retail Energy                              | GWh   | 205,985 | 216,523 | 216,601 | 218,796 | 221,314 | 224,254 | 227,197 | 230,412 | 233,565 | 236,828 |
| Energy Required<br>to Meet Mandates              | GWh   | 6,296   | 8,040   | 13,919  | 14,561  | 18,027  | 20,673  | 21,709  | 25,935  | 31,595  | 33,139  |
| Existing & Planned<br>Renewable Energy           | GWh   | 11973   | 13014   | 13014   | 13014   | 13014   | 13014   | 13014   | 13014   | 13014   | 13014   |
| Additional Renewable<br>Energy Required          | GWh   | (5,677) | (4,974) | 904     | 1,536   | 5,012   | 7,658   | 8,695   | 12,921  | 18,581  | 20,124  |
|  |   | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
| Total Energy Reported                            | GWh   | 287,335 | 291,518 | 295,761 | 300,019 | 304,358 | 308,742 | 313,268 | 317,764 | 322,453 | 324,922 |
| Total Retail Energy                              | GWh   | 240,293 | 243,818 | 247,395 | 251,082 | 254,926 | 258,850 | 262,889 | 266,973 | 271,236 | 275,618 |
| Energy Required<br>to Meet Mandates              | GWh   | 34,759  | 36,422  | 41,085  | 42,875  | 44,720  | 47,087  | 49,045  | 52,456  | 53,468  | 54,505  |
| Existing & Planned<br>Renewable Energy           | GWh   | 13,014  | 13,014  | 13,014  | 13,014  | 13,014  | 13,014  | 13,014  | 13,014  | 13,014  | 13,014  |
| Additional Renewable<br>Energy Required          | GWh   | 21,744  | 23,408  | 28,071  | 29,860  | 31,705  | 34,073  | 36,031  | 39,442  | 40,453  | 41,491  |

Depending on the capacity factor, or output level, of the wind developed, 41,291 GWh is in the range of 11-16 GW of capacity needed to meet the <u>RPS</u>.

#### **RGOS Phase II**

The total additional wind energy required for states included in <u>RGOS</u> Phase II is 65,000 to 67,000 GWh in 2027. This includes the states of Missouri, Illinois, Indiana, Michigan and Ohio. Illinois, a state included in <u>RGOS</u> Phase I, was also included in the Phase II effort due to the increase in its <u>RPS</u> requirement since the beginning of <u>RGOS</u> Phase I. Table 9.1-2 provides the additional total renewable energy requirements for both <u>RGOS</u> phases combined. Assuming the nearly 13,000 GWh of existing and planned renewable energy become reality, more than 90,000 GWh of additional renewable energy would need to be generated by 2027 to meet current mandates. This value is different from the sum of the additional requirements under each phase due to Illinois being included in both.

|   | Table 9.1-2: <u>RGOS</u> II Renewable Energy Requirements |         |         |         |         |         |         |         |         |         |         |  |
|---|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
|   |   | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    |  |
| Total Energy Reported                   | GWh   |         | 554,783 | 563,783 | 570,143 | 605,694 | 610,912 | 616,550 | 62,3200 | 629,671 | 636,600 |  |
| Total Retail Energy                     | GWh   |         | 50,248  | 57,760  | 59,806  | 67,543  | 69,544  | 71,617  | 77,200  | 84,413  | 87,582  |  |
| Energy Required<br>to Meet Mandates     | GWh   |         | 46,250  | 47,667  | 51,740  | 58,487  | 61,334  | 64,142  | 68,038  | 74,199  | 76,272  |  |
| Existing & Planned<br>Renewable Energy  | GWh   |         | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  |  |
| Additional Renewable<br>Energy Required | GWh   |         | 33,443  | 34,860  | 38,934  | 45,860  | 48,528  | 51,335  | 55,231  | 61,393  | 63,465  |  |
|   |   | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |  |
| Total Energy Reported                   | GWh   | 643,901 | 651,409 | 658,613 | 665,892 | 673,429 | 68,1031 | 688,778 | 696,385 | 703,499 | 711,289 |  |
| Total Retail Energy                     | GWh   | 90,862  | 94,226  | 100,558 | 104,033 | 107,607 | 111,256 | 114,987 | 120,659 | 122,583 | 124,636 |  |
| Energy Required to Meet Mandates        | GWh   | 79,368  | 81,575  | 86,719  | 89,298  | 91,635  | 94,012  | 96,435  | 100,771 | 102,038 | 103,444 |  |
| Existing & Planned<br>Renewable Energy  | GWh   | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  | 12,806  |  |
| Additional Renewable<br>Energy Required | GWh   | 66,561  | 68,769  | 73,912  | 76,491  | 78,828  | 81,206  | 83,628  | 87,965  | 89,232  | 90,637  |  |

Depending on the capacity factor, or output level, of the wind developed, 19-29 GW of capacity is needed to meet <u>RPS</u> goals or mandates under <u>RGOS</u> II. This brings the expected combined total requirement for the Midwest ISO footprint to 30-45 GW under the current mandates and goals. This includes capacity associated with <u>Transmission Owners (TOs)</u> within the Midwest ISO footprint but that are not Midwest ISO members.

#### Wind Site Data

#### **NREL Wind Data Overview**

The <u>National Renewable Energy Laboratory (NREL)</u>, <u>Department of Energy (DOE)</u>, provided the Midwest ISO with wind site data stemming from the <u>Eastern Wind Integration and Transmission Study</u> (<u>EWITS</u>). <u>EWITS</u> is a <u>DOE</u> study of 20% and 30% wind energy penetration in the bulk of the Eastern Interconnection and the accompanying transmission. The data was developed using mesoscale (three dimensional numerical weather model) information.

The <u>NREL</u> wind site data set consisted of two primary pieces, the first being eleven-year average capacity factor for developable locations (sites) across most of the Eastern Interconnection totaling over 3,000,000 MW of wind sites. The second was the mesoscale data for the years 2004, 2005, and 2006 for 600,000 MW of wind sites. The 600,000 is a <u>NREL</u> selected subset of the 3,000,000. The thematic map in Figure 9.1-1 is a representation of the eleven-year average capacity factor distribution across the Eastern Interconnection based on this wind site data.



Figure 9.1-1: Thematic Map of the Eastern Interconnection: Eleven-Year Average Capacity Factor

The wind site data set accounts for exclusion areas. Exclusion areas are defined as areas where wind farms cannot be developed. Criteria for the exclusion areas include such items as open water, wetlands, parks, federal lands, airports, and others. The wind sites for which data was developed were outside of the exclusion areas.

The Midwest ISO selected 738 total sites to use in its analysis. Of the 738, 159 did not have mesoscale data. The Midwest ISO requested <u>NREL</u> to develop the necessary mesoscale data In order to ensure complete coverage of the footprint.

In summary, the mesoscale data consists of:

- Data developed for the years 2004, 2005, 2006, provided in 10 minute intervals
- Wind speeds at 80 and 100 meters
- Power output for three turbine classes (IEC Class 1, 2, 3): Class 1 is used in high wind areas, Class 3 in low wind areas
  - Class 1 and 2 at 80 meters
  - Class 3 at 100 meters
  - Losses modeled for each turbine class
- Geographic location

#### **Candidate Zones Development**

The renewable energy zones were developed on a state-by-state basis taking advantage of the highest eleven-year average capacity factor sites in each state. Sites were lumped together to achieve an energy zone that had an approximate capacity of 2,400 MW, while maximizing the overall capacity factor of the energy zone. Many energy zones were developed for each state in this manner.

Several statistics were calculated, site-by-site, to analyze the wind data to determine the appropriate measures for ranking the zones. A sampling of the statistics include: three-year average capacity factor, correlation of wind to load profile, distance to load centers, correlation of wind sites to each other, variability of wind, capacity factor during peak hours, afternoon on-peak, summer on-peak and summer afternoon on-peak, standard deviation and variance of output for each site, average ramp-up/down on an hourly basis.

Based on the measures, weighted values were created and used to rank the sites. The four weighted measures are as follows:

#### Weighted Capacity Factor (CF) 0 11-Year average CF 50% 10% 3-Year average CF 0 On-Peak CF 10% 0 Afternoon On-Peak CF 10% 0 Summer On-Peak CF 10% 0 10% 0 Summer Afternoon On-Peak CF On-peak hours are 6am-10pm Afternoon on-peak hours are 3pm-6pm 0 Summer months are June, July and August 0 Weighted Variability Variance of hourly wind output 25% 0 Standard Deviation 25% 0 Average hourly ramp-up 25% 0 Average hourly ramp-down 25% 0 **Distance to load Center** Distance to Infrastructure 0 Distance to existing transmission (>300 kV) 33% **Distance to Railroads** 33% 0 Distance to major highways 33% 0

# Renewable Energy Zone Scenario Development

#### **RGOS I**

Using the previously mentioned process, wind zones were created in the states of Illinois, Iowa, Minnesota, North Dakota, South Dakota and Wisconsin. Even though North and South Dakota do not have <u>RPS</u>s per the <u>RGOS</u> scope, they do have extensive wind resources and thus were used to provide possible renewable energy to the study.

In order to establish local versus regional energy sources, per the study scope, seven energy zone scenarios were created. To create the energy zone scenarios, the zones in all states were used. A ranking was applied to the four measures from the last section to create a score from 0-100 for each energy zone. For the Phase I study, several rankings were created to capture regional versus local zone scenarios. This was accomplished by altering the values given to the weighted capacity factor and distance to load centers. By giving more weight to capacity factor, than distance to load centers, more 'regional' zones were selected. By giving more weight to the distance to load centers, more 'local' zones were selected near the load centers.

The seven zone scenarios, labeled T through Z were created in this fashion. An additional scenario, S, was also created by stakeholders as a blend of the seven scenarios for a total of eight.

#### **RGOS II**

Using the previously mentioned process, wind zones were created in the states of Missouri, Illinois, Indiana, Michigan, and Ohio. Even though Indiana does not have an <u>RPS</u> there is expected to be some development of the wind resources in that state.

<u>RGOS</u> II looked to model three energy zone scenarios: Local, Regional, and Combination in order to evaluate the differences between heavy transmission versus heavy generation investment. Below are the definitions of the three energy scenarios.

- **Local:** In the Local scenario, the renewable energy requirements and goals will be met with resources located within the same state as the load.
- **Regional:** In the Regional scenario, renewable energy requirements and goals will be met with resources located in the highest ranking renewable energy zones regardless of the zones location relative to the <u>RGOS</u> II load. This scenario will utilize the high capacity factor zones recommended by <u>UMTDI</u> from <u>RGOS</u> I.
- **Combination:** In the Combination scenario, renewable energy requirements and goals will be met with a combination of resources located within the <u>RGOS</u> II states and those outside of the <u>RGOS</u> II states with the highest ranking. Emphasis will be given to state requirements to locate part, or all, of their resources used to meet renewable energy requirements and goals within those states. Also, distance to load centers will be given more emphasis when determining zones than in the Regional scenario.

Following the indicative transmission design work, the Midwest ISO created two additional scenarios.

- **Regional Optimized:** The Regional scenario results in capacity in excess of what is needed to at least cover the renewable requirements/goals. In the optimized case the capacity in some zones is reduced such that there are just enough resources to cover the requirements/goals.
- **Combination 75/25:** In this scenario 75% of the <u>RGOS</u> II requirements are met with resources in the <u>UMTDI</u> zones and 25% of the <u>RGOS</u> II requirements are met within the <u>RGOS</u> II states

For these two additional scenarios the indicative transmission designs were left unchanged.

#### Section 9: Regional Energy Policy Driven Transmission Studies

Figure 9.1-3 shows the renewable energy zones for <u>RGOS</u> I and <u>RGOS</u> II. The zones for <u>RGOS</u> I are shown in yellow and represent scenario B of the <u>UMTDI</u> set of zones. The <u>UMTDI</u> also selected another set of zones called A, which are not shown (see section 9.1.4 and 9.3.1 for further information on <u>UMTDI</u> and zones A and B). The <u>RGOS</u> II zones, in blue, represent the Combination set of zones.



Figure 9.1-3 RGOS I and II Renewable Energy Zones

### 9.1.4. Indicative Transmission Designs

Once the prospective renewable energy zone scenarios are established for study, the next step is to design an indicative transmission system for those resources to connect to the grid and deliver energy to load. There are many different transmission designs that could be utilized to achieve this goal, all of which will have different costs and benefits associated with them. The purpose of the Indicative Transmission Design phase of the study is to analyze these different alternatives and quantify their costs/benefits for selection of a reduced set of energy zone scenarios for detailed transmission design work. The indicative transmission design was performed to provide policy makers with information to select one or two energy zone scenarios for detailed transmission design work.

#### Workshops

Indicative transmission designs were created in an open stakeholder process through the use of design workshops. In these workshops, stakeholders and Midwest ISO staff developed the different transmission alternatives for economic analysis. These workshops were open to all stakeholders, and experienced transmission planners from the states under study were requested to participate.

#### Assumptions

An assumption set was established by the stakeholders for developing the indicative transmission portfolios and for economic parameters to apply costs to them. The indicative transmission portfolios were developed without the benefit of transmission simulations (i.e. power flow), thus a methodology had to be employed to provide for a consistent set of transmission portfolios to compare one energy zone scenario's transmission portfolio against another.

The primary assumption for indicative transmission development was that the system would be considered self-healing, basically designing on a blank slate which would not depend on the underlying system in the indicative design phase. This was needed since we do not know the effects of any added transmission on the underlying system. Actual analysis of power flow, will be used in the detailed transmission design phases of work and underlying system impacts will be vetted there. Also, it was established that 750 MW of capacity would be exploited from each zone. Other assumptions used included the approximate range of capacity for 345 kV, and 765 kV transmission using <u>Surge Impedance Loading (SIL)</u> as a limiter.

Economic parameters were also developed for calculating the cost of the transmission and net present value work. Table 9.1-3 shows the capital costs applied to the transmission:

| Table 9.1-3: RGOS Per Mile Transmission Line Installed Costs |     |     |     |     |        |     |     |       |  |  |
|--|-----|-----|-----|-----|--------|-----|-----|-------|--|--|
| Transmission (M\$/Mi)  |     |     |     |     |        |     |     |       |  |  |
| kV   | MN  | IA  | WI  | IL  | MO/Dak | IN  | MI  | OH/PA |  |  |
| 345  | 2   | 1.5 | 2.5 | 2   | 1      | 1.8 | 1.8 | 2     |  |  |
| 2-345  | 2.5 | 2.1 | 3   | 2.6 | 1.5    | 2.3 | 2.3 | 2.5   |  |  |
| 500  | 3.5 |     |     |     |        |     |     |       |  |  |
| 765  | 4.8 | 4.2 | 4.8 | 4.2 | 4.2    | 4.4 | 3.6 | 4     |  |  |

Wind generation at \$2M/MW was used for the wind turbine capital costs. Along with these values, a 25% cost contingency was applied to the transmission to account for potential substation costs. Also, \$7M per major river crossing was included to account for right of way impacts.

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Other economic values, for <u>net present value (NPV)</u> work include: discount rate 8%, inflation rate 2%, before tax cost of capital 10.35%, and escalation rate 2.5%. These values are consistent for both transmission and generation. A fixed charge rate of 20% and 14% was applied to provide a range of potential costs. For the 20% fixed charge rate analysis, a 25% cost contingency was applied to the transmission for potential additional right of way needs of the transmission.

#### Indicative Transmission Portfolio Designs

#### **RGOS I**

For the indicative transmission designs, please see the posted materials on the Midwest ISO website at: <u>http://www.midwestmarket.org/ Planning>Regional Generation Outlet</u>

|           |   | Tab        | ole 9.1-4 | : <u>RGOS</u> I I | ndicativ | e Scenario Ecor | omic Res | ults   |                     |        |  |
|-----------|---|------------|-----------|-------------------|----------|-----------------|----------|--------|---------------------|--------|--|
|           |   |            |           |                   |          | Cost Range      |          |        |                     |        |  |
| Strategy  |   | Line Miles |           |                   |          | Production      | *Total   | \$/MWH | ** Capital (\$, MM) |        |  |
|           | 345 kV  | 765 kV     | DC        | + Gen MWs         | # Zones  | Cost \$/MWH     | DST      | Ref    | DST                 | Ref    |  |
| S-345     | 5170  | 0          | 0         | 13712             | 20       | (38)            | 221      | 119    | 44,405              | 38,308 |  |
| ++S.1-345 | 5170  | 0          | 0         | 13541             | 19       | (38)            | 225      | 121    | 45,063              | 38,966 |  |
| T-765     | 2572  | 3162       | 0         | 12153             | 17       | (25)            | 288      | 151    | 53,610              | 42,977 |  |
| T-345     | 7095  | 0          | 0         | 12153             | 17       | (27)            | 248      | 132    | 47,115              | 38,923 |  |
| T.1-765   | 3092  | 2965       | 0         | 12245             | 18       | (34)            | 283      | 144    | 54,325              | 43,492 |  |
| T.1-345   | 6907  | 0          | 0         | 12245             | 18       | (28)            | 244      | 130    | 46,611              | 38,677 |  |
| W-765     | 2589  | 2321       | 0         | 12796             | 18       | (47)            | 237      | 118    | 48,734              | 40,357 |  |
| W-345     | 5383  | 0          | 0         | 12796             | 18       | (42)            | 205      | 106    | 42,349              | 36,401 |  |
| X-765     | 2601  | 2394       | 0         | 13131             | 18       | (46)            | 243      | 122    | 49,496              | 41,133 |  |
| X-345     | 5331  | 0          | 0         | 13131             | 18       | (42)            | 207      | 109    | 42,682              | 36,896 |  |
| Y-345     | 4263  | 0          | 0         | 14322             | 20       | (36)            | 209      | 117    | 41,848              | 37,286 |  |
| Z-765     | 3798  | 666        | 61        | 15387             | 22       | (47)            | 236      | 128    | 48,539              | 42,958 |  |
| Z-345     | 4305  | 0          | 61        | 15387             | 22       | (47)            | 223      | 123    | 46,249              | 41,538 |  |
|           | Transmission + Generation + Production cost (all 2018 \$s)<br>** 2009 Investment Capital (if you paid cash today): Transmission + Generation<br>+ MWs calculated from exact energy needed and capacity factor<br>++ Used 500 MW for Lake Michigan |            |           |                   |          |                 |          |        |                     |        |  |

The economic analysis is shown in Table 9.1-4.

The indicative designs and associated economics work was presented to the <u>TRG</u> and to the <u>UMTDI</u>. A selection of energy zone scenarios, based on this work, was determined and is known as Scenarios A and B. These two energy zone scenarios were used for further detailed engineering analysis to develop transmission portfolios.

#### **RGOS II**

For the indicative transmission designs, please see the posted materials on the Midwest ISO website at: <u>http://www.midwestmarket.org/ Planning> Regional Generation Outlet</u>

The Economic analysis for RGOS II is currently ongoing.

# 9.2 Stakeholder alternatives

A number of specific transmission proposals, designed with the purpose of integrating wind energy into the transmission grid, have been proposed by individual or small groups of stakeholders. Consistent

with the overall Midwest ISO planning approach, those transmission projects which seek to address the same underlying need, in this case integration of wind, will be considered as transmission alternatives - in whole or in part - to the bottom-up study analysis performed by the Midwest ISO in conjunction with the Midwest ISO Stakeholder <u>Technical Review Group (TRG)</u>. Each of these projects or variations will be considered in the detailed reliability based design of the <u>RGOS</u> transmission described in Section 9.1.5.

# 9.2.1 Green Power Express (ITC)

The <u>Green Power Express (GPE)</u>, proposed by <u>International Transmission Company</u>, <u>ITC Holding</u> (<u>ITC</u>), is one such proposal. That project, currently reflected in MTEP Appendix C as project 2773, is a series of 765 kV lines intended to move renewable energy from the upper Midwest to load centers to the east. According to <u>ITC</u>, the <u>GPE</u> is "a broad network of 765 kV transmission facilities that has been designed to efficiently move up to 12,000 MW of renewable energy in wind-rich areas to major Midwest load centers. Once built, the Green Power Express transmission project will traverse portions of North Dakota, South Dakota, Minnesota, Iowa, Wisconsin, Illinois and Indiana, and will ultimately include approximately 3,000 miles of extra high-voltage (765 kV) transmission. Project cost is estimated at between \$10 and \$12 billion."



Figure 9.1-3: Green Power Express Proposal by ITC

The <u>GPE</u>, as proposed, contains a number of components which are similar to those identified in the initial Regional Generation Outlet Study I, 765 kV alternatives, an example of which is shown below. The 765 kV indicative lines are shown in light green in Figure 9.1-3.

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Figure 9.1-4: Indicative Design for RGOS II-765 kV Example

# 9.2.2 Central Illinois Area Proposals

Multiple stakeholders have proposed several 345 kV transmission expansions in the central Illinois area. These projects were identified in MTEP 08 as projects that have potential to provide for market efficiency under the economic planning criteria of the tariff (<u>RECB II</u>). They continue to be evaluated in that context in the Top Congested <u>FG</u> Targeted Study addressed in Section 8.3 of this report. The projects also may form a part of the transmission ultimately shown to be preferred for renewable generation outlet in the <u>RGOS</u> work, and are included in the indicative transmission designs under review in that context. These projects are currently reflected in MTEP Appendices B and C as project 1557, 2235, 2234, 2237, 2238, 2241, and 2783.

# 9.2.3 Republic LLC DC Line Proposals

Several DC line proposals have been proposed by Republic LLC to provide outlet capacity for upper Midwest area renewable energy. These proposals are also being integrated into the indicative transmission designs for <u>RGOS</u>. <u>RGOS</u> II Indicative designs, that include <u>High Voltage Direct Current (HVDC)</u> options, can be reviewed at the link provided above. These projects are currently reflected in MTEP Appendix C as projects 2785 and 2794.

# 9.2.4 Pioneer Project

The Pioneer Project, proposed as a joint venture between AEP and Duke, is another alternative that will be considered within the combined Regional Generation Outlet Study scope. The project involves connection between the Rockport and Greentown 765 kV stations in Indiana.

The project was initiated as a project with potential cross-border reliability and/or economic benefits, in addition to potential value in providing outlet for renewable energy within the Midwest ISO and <u>PJM</u> footprints. The study has been analyzed during 2009 through a joint Midwest ISO - <u>PJM Inter-regional</u> <u>Planning Stakeholder Advisory Committee (IPSAC)</u>.

During 2009, analyses have focused on n-1 and n-2 reliability issues and the potential for the Pioneer Project to enhance the system's performance under those contingent conditions. Studies, thus far, have indicated that the systems meet reliability standards without the addition of the Pioneer Project, but that the project could provide some additional margins in that regard. These studies have focused on existing, or committed, generation on the system and have not yet analyzed its value in providing for reliable outlet for future expected generation. In addition, economic analyses have commenced to test the project for its value against the Midwest ISO and <u>PJM</u> economic planning criterion.

As the study has progressed, the Midwest ISO believes that the studies, thus far, reveal similarities with the goals sought to be achieved under the <u>RGOS</u> II effort. Thus, going forward, all or part of the project would be considered as transmission alternatives to the transmission being proposed in the Eastern portion of the Midwest ISO footprint through the Regional Generation Outlet Study II. One alternative path proposal for this project is the Rockport - Sullivan - Dequine - Greentown connection. This path is consistent with indicative plans, shown in Figure 9.1-3, as potentially strengthening the outlets at Sullivan which will likely be needed if additional renewable energy from points west of Indiana is supplied to Sullivan or nearby points. The <u>IPSAC</u> will be kept informed periodically of the effectiveness of this proposal in meeting the <u>RGOS</u> objectives.

This project is currently reflected in MTEP Appendix C as project 2795.

# 9.2.5 SMARTransmission Study

The <u>Strategic Midwest Area Transmission Study</u> (<u>SMARTransmission Study</u>) is a study of the transmission needed in the Upper Midwest to support renewable energy development and delivery while addressing the Midwest ISO and <u>PJM</u> seams. This study is expected to be completed in the first quarter of 2010.

<u>SMARTransmission</u> is sponsored by <u>Electric Transmission America (ETA)</u>, a transmission joint venture of American Electric Power and MidAmerican Energy Holdings Company, American Transmission Company, Exelon Corporation, NorthWestern Energy, MidAmerican Energy Company, a subsidiary of MidAmerican Energy Holdings Company, and Xcel Energy.

# 9.3 Next Steps

# 9.3.1 RGOS I: Detailed Design Reliability Analysis

The direction provided to the study team for more detailed engineering analysis was to select two sets of renewable energy zones, A and B, for further analysis. Transmission design would be developed at both 345 kV and 765 kV and at injection levels of 15 GW and 25 GW of wind capacity. The 15 GW of injection is to provide for the <u>UMTDI</u> states only, thus additional zones (9) were selected for Illinois to serve their <u>RPS</u>s. The 25 GW work assumes 10GW of export from the <u>UMTDI</u> states to the rest of MISO. The Illinois zones were reduced to four assuming import from the <u>UMTDI</u> states.

The <u>RGOS</u> Phase I study is in the process of performing the detailed engineering design work. This work is primarily based on power flow/reliability analysis and the use of production cost analysis. MTEP09, 2019 peak and 2019 shoulder-peak (70%) models are being used for this analysis. Stability work is being performed on the MTEP09 stability data set (2014 shoulder peak case). A full report is expected to be published in October of 2009.

# 9.3.2 RGOS II: Renewable Energy Zone selection for detailed design

Following the completion of the indicative economic analysis, the Midwest ISO will work with its stakeholders, including State Regulators, to determine a subset of cases for detailed transmission design and analysis. These detailed designs will begin from the detailed design work performed in <u>RGOS</u> Phase I. Moving forward, the <u>RGOS</u> I and <u>RGOS</u> II work efforts are being integrated into one <u>RGOS</u> study.

# Section 10: MTEP 09 Long Range Projects 10.1 Execution of Value-Based Approach

To accomplish long range economic transmission development, a planning horizon of at least 15 years is necessary to encompass the reality that large transmission projects nominally require ten years to complete. To be able to perform a credible economic assessment over this period, several analytical challenges have to be addressed; specifically, long-range sophisticated resource forecasting, powerflow and security constrained economic dispatch models are required to extend out at least 15 years. Since there isn't a single model that can perform all of the required functions needed for integrated transmission development, we take the best models and develop a process around the use of those models to integrate them together. The use of this integrated process enables the evaluation of the long-term transmission requirements to proceed.



Figure 10.1-1: Best Models Integrated Process

Additional details on this process can be found in Section 6.2.

# **10.2 Generation Futures Development**

This section summarizes steps one and two of the integrated transmission planning process where <u>Regional Resource Forecasting (RRF)</u> is performed using scenario based analysis to identify, and site, generation requirements over several potential future states. With the increasingly regional nature of existing organizations and federal interests, <u>RRF</u> greatly enhances the overall planning process for electricity infrastructure. Specifically, optimizing new investment costs by finding the greatest number of synergies in a region will be one of the best ways that regulators and utilities can minimize overall rate impacts on consumers. This is particularly important as we appear to be at the beginning of a major new investment cycle for generation and transmission driven by aging infrastructure and shifting energy policies. The analysis performed provides information on the potential cost, and effects, of environmental legislation, wind development, demand side management programs, legislative actions or inactions, and many other potential scenarios which can be performed.

It is important to note that the Future definitions and assumptions for the models for steps one and two were developed through stakeholder workshops and reporting to the Planning Advisory Committee from November 2007 to January 2008. The assumptions for the models and the results presented in this report were made during that time period and reflect the prices and policies at that time. The Midwest ISO recognizes that changes have occurred in many of these assumptions and they will continue to be updated through future MTEP and other economic analysis efforts.

A full discussion of the assumptions and results of Steps 1 and 2 of the economic analysis process can be found in Appendix E of the MTEP 09 report.

# **10.2.1 Future Definitions**

Scenario based analysis provides the opportunity to develop plans for different Futures yielding different "best plans." A Future is a prediction of what "could be" which guides the assumptions made about the variables within a model. The outcome of each Future modeled is a generation expansion plan referred to as a generation portfolio. The generation portfolios are the capacity expansion results from a "least cost" optimization of future generation requirements based on the specified resource adequacy criteria. It identifies the optimal "least cost" generation required to meet reliability criteria based on the assumptions for each Future scenario. MTEP 09 has looked at multiple Futures:

- Reference Future (coincident with Joint Coordinated System Plan work)
- 20% Federal Wind Energy Future (coincident with Joint Coordinated System Plan work)
- 30% Federal Wind Energy Future (coincident with Joint Coordinated System Plan work)
- Limited Investment Future
- Environmental Future
- Gas-only Expansion Future

The Reference Future is considered the status quo Future. This Future models the power system as it exists today with reference values and trends based on recent historical data and assumes that existing standards for resource adequacy, renewable mandates, and environmental legislation will remain unchanged. Although <u>Renewable Portfolio Standard (RPS)</u> requirements vary by state, and have many potential resources that can apply, it is assumed that all incremental needs to meet <u>RPS</u> requirements will come from wind resources.

The 20% Wind Energy Future requires that 20% of the energy consumption in the Eastern Interconnect come from wind by 2024. Wind Generation will begin to be forced in the models starting in 2010, accounting for the two year lead time assumed with the generator assumptions. A 33% capacity factor, for existing wind generators, and a regional capacity factor, ranging from 35%-45%, is applied toward future wind units. Wind requirements from the Reference Future are included in this future, without changes on size and location of units. Approximately one-third of the wind generation needed to meet the 20% national wind energy mandate was modeled within the Midwest ISO and Mid-Continent Area Power Pool (MAPP) regions.

The 30% Wind Energy Future requires that 30% of the energy consumption in the Eastern Interconnect come from wind by 2024. Wind Generation will begin to be forced in the models starting in 2010, accounting for the two year lead time assumed with the generator assumptions. A 33% capacity factor, for existing wind generators, and a regional capacity factor, ranging from 35%-45%, is applied toward future wind units. Wind requirements from the Reference Future are included in this future, without changes on size and location of units. This Future was not carried into the conceptual transmission development phase due to the difficulty in siting enough wind resources to meet the 30% energy requirement at the time of the analysis.

The Environmental Future assumes environmentally friendly legislation, including a carbon price of \$25 per ton, and a 25% higher cost on mercury. It is expected that with such legislation, the demand and energy growth rates would decline due to upward price pressures along with an increase in the overall inflation rate from the impact of the increased cost of energy over all sectors of the economy.

The Limited Investment Future is limited by uncertainty, risk, cost control policies, siting limitations and limited transmission corridors. These limitations affect the ability to permit new transmission lines resulting in limited transmission corridors, to permit Greenfield sites, limiting siting of gas to load centers, and to permit coal/IGCC plants until clean technologies mature (5 years).

The Gas Expansion Future removes non-gas fired baseload capacity as an option to capacity expansion. It assumes siting of capacity will be load-center focused. It also assumes no conceptual transmission expansion based on economic criteria.

# **10.2.2 Generation Portfolio Development**

A regional assessment was performed separately using <u>Electric Generation Expansion Analysis System</u> (<u>EGEAS</u>) on the Midwest ISO East, Central and West regions as indicated in Figure 10.2-1. Using assumed projected demand and energy by each company, and common assumptions for resource forecasting, models were developed to identify least cost generation portfolios needed to meet the resource adequacy requirements of the system for each future.



Figure 10.2-1: Midwest ISO Regions

Figure 10.2-2 represents the capacity expansions for each defined Future through the 2024 PROMOD<sup>®</sup> study year. The capacity added is required to maintain the stated reliability targets for each region. Stated targets for the Midwest ISO are defined through the Module E resource adequacy assessment, Section 5 of this report. Demand Response, listed as "DR" in the legend, is assumed at the same level under all scenarios.

The Reference Future represents a heavy base load steam capacity build-out. This is highly dependent on the definition of the Future that the economic and political conditions of the future will look much like the recent past. Adding a cost to carbon or increasing the fuel cost of coal would potentially shift base load expansion from coal to nuclear. Also, note that a significant reduction in the modeled natural gas fuel cost would potentially remove base load capacity and replace it with combined cycle and combustion turbine capacity.

As wind capacity requirements increase, it can be noticed that base load capacity decreases while the capacity contributions from wind and gas fired capacity increase. The model recognizes the off-peak energy contribution associated with wind and selects gas capacity more abundantly for resource adequacy needs due to its smaller capital investment and less need for off-peak production. Because wind capacity is only given a capacity credit of 15% of the nameplate installed capacity, additional capacity is needed to maintain resource adequacy criteria.

The Environmental Future results in less capacity being added for future reserve requirements. This is because of the assumption that this Future would represent a reduction in demand and energy growth compared to the other Futures. It is also interesting to note that the \$25 per ton carbon cost creates a shift in base load capacity additions from coal to nuclear as soon as nuclear is available for addition.

It is important to note that at the beginning of the MTEP 09 economic analysis process, the Gas Only Future was not considered. It was expected that the Limited Investment Future would result in a heavier dependence on natural gas capacity to meet the future capacity needs of the system. However, it was recognized this Future resulted in expansions similar to the expansion in the Reference Future. There was not enough limitation put on the availability of coal capacity to make much of a difference. Because of this, the Midwest ISO staff added the Gas Only Future as an alternative to the economic analysis to offer more variety from the Reference Future case.



Figure 10.2-2: Midwest ISO Modeled Systems Aggregate Nameplate Installed MW for PROMOD<sup>®</sup> Study Year 2024

Figure 10.2-3 demonstrates the accumulative present value of costs for the study period through 2024. There are two components of the costs provided: production cost and capital costs. Production costs include fuel, variable <u>Operations & Maintenance (O&M)</u>, fixed <u>O&M</u>, and emission costs where applicable. The capital costs represent the annual revenue requirements associated with addition of new capacity. Although production costs reduce in the high wind penetration Futures, the increase of capital costs result in overall costs compared to the Reference Future. The Environmental Future sees a reduction in the capital costs compared to the Reference Future because of the reduced demand and energy growth. However, the addition of a cost to the production of carbon increases the production cost and overall system costs. Similarly, the Gas Only Future results in reduced capital costs because of the dependence on the lower capital intensive combined cycle and combustion turbine plants compared to base load coal capacity. But, because the cost of natural gas is higher than coal in these cases, the resulting higher dependence on the natural gas fleet results in higher production costs resulting in total system costs to be greater than the Reference Future.



Figure 10.2-3: Midwest ISO Present Value of Accumulated Costs in 2008\$

Each of the modeled Futures has its own impact of the output of carbon within the fleet. Figure 10.2-4 demonstrates this impact for each of the defined Futures. The chart compares the initial 2008 carbon production provided by the dispatch of the model, and the end year 2024 carbon production resulting from the capacity expansion associated with demand and energy growth, to maintain proper resource adequacy requirements.

It is interesting to notice that continued demand and energy growth at close to historic trends will result in the need for additional capacity. If this capacity is dominated by coal or natural gas, the system will continue to see an increase in the production of carbon on annual basis; however, the increased penetration of renewable resources, in this case wind, will result in a system reduction in carbon due to the greater dependence on the non-carbon producing resource. This represents the differences between the high wind penetration Future and the Reference Future.

The Environmental Future shows that simply adding a cost to carbon will reduce the annual carbon output of the system, but not to the levels seen in the higher wind penetration futures. The primary reason for reduction in the Environmental Future is the switch of future base load capacity from coal to nuclear. This provides more energy to be served from the carbon-neutral resources.



Figure 10.2-4: Midwest ISO Carbon Production

# **10.2.3 Sensitivity Analysis**

The Midwest ISO performed two sensitivity analyses for the MTEP 09 cycle. The first sensitivity holds all assumptions common in the 20% Wind Energy Future except for cost of carbon. This cost varies by \$10 increments from \$0 to \$100. The results can be found in Figure 10.2-5. Points of interest include the level of carbon cost, where base load coal is replaced with base load nuclear, and base load coal is replaced with natural gas fired capacity.



Figure 10.2-5: Capacity Expansion Comparison with Varying levels of Carbon Cost and Natural Gas Costs at \$8/Mbtu

The application of a carbon cost not only impacts the resource mix needed for future capacity needs within the Midwest ISO. It also effects the production of carbon by the new and existing fleet. Without including retirements and assuming that the Midwest ISO would ramp up renewable resources to meet 20% of all energy needs, carbon can reduce to up to 20% on an annual basis from a 2008 base, see Figure 10.2-6. If retirements are included, a greater reduction of carbon production can be achieved. However, this does have an implication of increased capital investment on a new fleet that is closer to carbon neutral while potentially retiring capacity that may already be fully depreciated from the existing rates. This scenario is currently being analyzed through the <u>OMS</u> Cost Allocation and Regional Planning effort.



Figure 10.2-6: Carbon Impact by Carbon Cost with 20% wind energy (assumes no retirements)

The second sensitivity holds all assumptions common in the Reference Future except for the cost of natural gas. Also note that a cost of carbon is added to this case at \$25/ton. The natural gas cost varies by \$1 increments from \$2 to \$8. The results can be found in Figure 10.2-7. Points of interest include where future combined cycle capacity is no longer competitive with nuclear and where combustion turbine and combined cycle capacity is no longer competitive with coal.



Figure 10.2-7: Capacity Expansion Comparison with Varying Levels of Natural Gas Costs at a Carbon Cost of \$25/ton

# 10.2.4 Siting of the Capacity

The resources that are forecasted from the expansion model, for each of the scenarios, are specified by fuel type and timing; but these resources are not site specific at this point. A siting methodology, to tie each resource to a specific bus in the power flow models, is required to complete the process. A philosophy and rule based methodology, in conjunction with industry expertise, was used to site the forecasted generation. Figures 10.2-8 through 10.2-12 shows the capacity siting associated with the designated Futures. The siting methodology is explained in the Appendix E of this report.



Figure 10.2-8: Midwest ISO Reference Future Capacity Sites



Figure 10.2-9: Midwest ISO 20% Wind Energy Future Capacity Sites



Figure 10.2-10: Midwest ISO Limited Investment Future Capacity Sites



Figure 10.2-11: Midwest ISO Environmental Future Capacity Sites



Figure 10.2-12: Midwest ISO Gas Only Future Capacity Sites

# 10.3 Conceptual Extra High Voltage (EHV) Overlay Transmission

Many of the studies discussed elsewhere in this report are reliability studies that determine a problem and seek the least capital cost alternative to resolve the problem. By contrast, the methodology discussed in Section 10 uses an economic transmission design process, developed by the Midwest ISO, that uses economic information from studies to identify potentially high benefit transmission solutions. The MTEP 09 value-based (economic) planning process, as described in Section 6, is intended to provide information to answer questions and provide insight into possible benefits against various scenarios of the electric system up to twenty years in the future. These future operating states are defined by the four generation portfolios Futures in MTEP 09. Section 10.2 provides more information on how the generation portfolio Futures were developed for MTEP 09.

Two of these Futures were used to develop conceptual economic transmission for MTEP 09:

- The Reference Future mandated wind and the future generation expansion alternative list.
- **The Renewable Future** national 20% wind energy and future generation expansion from the alternative list. Wind mandates are included in the 20% wind energy model.

This section describes Step 3 of the value-based planning process. Step 3 focuses on development of conceptual <u>Extra High Voltage (EHV)</u> transmission overlays required to deliver generation. This development is based on an evaluation first of energy economics. Evaluating where energy would flow in an unconstrained system provides the basis for the development of conceptual transmission. Next, economic studies are performed to understand how the <u>EHV</u> overlays perform against a specific set of economic metrics.

The conceptual economic transmission development was performed through multiple workshops performed in coordination with the <u>Joint Coordinated System Plan (JCSP)</u> process. This included input from Midwest ISO stakeholders as well as stakeholders of the participating signatories and non-signatories of the <u>JCSP</u> study.

More detailed discussion of the development process and results is located in Appendix E2 of this report.

### **10.3.1 Summary of Conceptual EHV Transmission Study Results**

The general observations result from the MTEP 09 economic studies of conceptual <u>EHV</u> transmission overlays:

- A transmission expansion to the higher priced areas on the East Coast may be economically feasible within the structure of the present energy markets and provide incremental benefit to the Midwest ISO.
- 20% wind energy with remote wind requirements being located within the Midwest ISO and <u>SPP</u> footprints would require some transmission to be added for long distance integration

# **10.3.2 Conceptual EHV Transmission Overlay Development**

The present transmission system was designed to deliver local generation to local load with some transmission for sharing of generation for reliability purposes and some energy sales and purchases. Most of the transmission system that exists today was designed and constructed long before open access and energy markets. Therefore, only the most recent additions to transmission may have been designed to enable the system to operate efficiently in a multiple <u>Regional Transmission Organization (RTO)</u> energy market environment. The development of the conceptual transmission overlays seeks to gain economically possible market efficiencies through the development of transmission, given a specific future outcome.

The following process is used to develop the conceptual transmission overlays in Step 3. First, we use the power flow and PROMOD<sup>®</sup> models developed in Steps 1 and 2 (Section 10.2) and run PROMOD<sup>®</sup> using the same assumptions used in the development of the generation portfolio assessment. For example, if we have two Futures from the portfolio assessment process we would develop two corresponding PROMOD<sup>®</sup> models with the uncertainty variables (e.g. emissions levels and rates, fuel prices and limitation, resource retirements, etc.) for that particular Future being incorporated. The remainder of the discussion in this section will focus on a single Future; however, the same process would need to be performed for each Future being addressed.

Next, a 'Copper Sheet' case assuming no transmission constraints is made to determine where the energy wants to flow. From this information a hypothetical high voltage overlay is simulated such that the identified energy flow requirements are met. From this initial effort the hourly flows and size of the transmission system begin to be refined. Further use of constraint identification tools linked to PROMOD<sup>®</sup> enable the continued refinement of the conceptual <u>EHV</u> transmission overlays The next sections describe the conceptual <u>EHV</u> transmission overlays developed for each generation portfolio future for Eastern Interconnection benefit area.

# **10.3.3 Conceptual Transmission Design**

Each generation Future has a conceptual  $\underline{\text{EHV}}$  transmission overlay that is designed for the specific generation expansion forecast and the economics available from the generation. Figures 10.3-1 and 10.3-2 are the conceptual transmission expansion maps for each Future. Conceptual transmission was modeled for the Eastern Interconnect.



Figure 10.3-1: Conceptual Transmission for Reference Future


Figure 10.3-2: Conceptual Transmission for Renewable Future

Tables 10.3-1 through 10.3-3 contain the assumptions on the cost per mile for each voltage, the estimated line mileage used in assessing the conceptual overlays and the estimated costs of each overlay.

| Table 10.3-1: Cost-per-mile assumptions |                           |            |           |            |           |           |           |
|---|---------------------------|------------|-----------|------------|-----------|-----------|-----------|
|   | Cost-per-mile Assumptions |            |           |            |           |           |           |
|   | 345 kV                    | (2)-345 kV | 500 kV    | (2)-500 kV | 765 kV    | DC-400 kV | DC-800 kV |
| 2024\$                                  | 2,250,000                 | 3,750,000  | 2,875,000 | 4,792,000  | 5,125,000 | 3,800,000 | 6,000,000 |

| Table 10.3-2: Estimated Line Mileage |        |               |        |               |        |               |               |        |
|--------------------------------------|--------|---------------|--------|---------------|--------|---------------|---------------|--------|
| Estimated Line Mileage Summary-Miles |        |               |        |               |        |               |               |        |
|                                      | 345 kV | 345 kV<br>(2) | 500 kV | 500 kV<br>(2) | 765 kV | DC-<br>400 kV | DC-<br>800 kV | Total  |
| Reference Future                     | 3,106  | 292           | 593    | 494           | 2,624  | 470           | 2400          | 9,980  |
| 20% Wind Energy Future               | 2,042  | 193           | 864    | 279           | 3,977  | 0             | 7,582         | 14,937 |

| Table 10.3-3: Estimated Cost Summary    |        |               |        |               |        |               |               |        |
|---|--------|---------------|--------|---------------|--------|---------------|---------------|--------|
| Estimated Cost Summary Million (2024\$) |        |               |        |               |        |               |               |        |
|   | 345 kV | 345 kV<br>(2) | 500 kV | 500 kV<br>(2) | 765 kV | DC-<br>400 kV | DC-<br>800 kV | Total  |
| Reference Future                        | 8,736  | 1,371         | 2,130  | 2,960         | 16,810 | 2,155         | 14,400        | 48,562 |
| 20% Wind Energy Future                  | 5,742  | 905           | 3,106  | 1,671         | 25,478 | 0             | 45,492        | 82,394 |

The benefit value metrics considered in the MTEP 09 study is <u>Adjusted Production Cost (APC)</u> saving, which is calculated by taking the APC difference between the overlay case and the constrained case for the study footprint. For each case:

#### APC = Production Cost + Import \* Load Weighted LMP (or)-Export \* Generation Weighted LMP

An annual revenue requirement of 15% of the total overlay cost is used to calculate the annual cost of the overlay. The Benefit/Cost ratios for the conceptual overlays are included in Table 10.3-4. A further comprehensive cost benefit analysis of potential alternatives will be required before making any recommendations for need justification.

| Table 10.3-4: 2024 B/C Ratios |                |  |
|-------------------------------|----------------|--|
|                               | 2024 B/C ratio |  |
| Reference Future              | 1.46           |  |
| 20% Wind Energy Future        | 1.00           |  |

Only adjusted production costs (production cost, minus sales, plus purchases) were used to calculate the benefits. Difference in the adjusted production cost is used by economists as the measure of the social good provided by the scenario being studied. Three very broad theoretical assumptions are made that may not be true in the short term.

- Net revenues to generators are invested to the benefit of the load customer to produce lower cost generation options in a competitive market. For vertically integrated utilities, the regulators would apply the net revenue of generators to the price of energy for the loads.
- Regulators are efficient in applying the adjusted production cost to the load customer price of energy such as a production cost adder.
- Transmission is paid for by the reliability needs of the local areas and does not enter into the benefit considerations. Economic transmission would be built for constraint relief.

# **10.3.4 Gas Only PROMOD<sup>®</sup> Analysis**

Table 10.3-5 demonstrates the total energy consumed, and produced, in each modeled region within the PROMOD<sup>®</sup> model, as well as the costs associated with load, generation and the adjusted production cost. The combination of the <u>LMP</u> contour map and the output data for the Gas Only Future provides additional information when evaluating the economic Futures modeled for conceptual transmission development for the MTEP 09 scenarios.

|             | Table 10.3-5: Gas Only Future Cost and Energy Information |                          |   |                                   |  |  |  |
|-------------|---|--------------------------|---|-----------------------------------|--|--|--|
| Pool        | Pool Adjusted<br>Production Cost<br>(\$Millions)          | Pool Total<br>Load (GWh) | Pool Total<br>Load Cost<br>(\$Millions) | Pool Total<br>Generation<br>(GWh) | Pool Total Gen<br>Revenue (\$Millions) |  |  |
| PJM         | 33,228  | 936,993                  | 94,109                                  | 954,686                           | 90,651                                 |  |  |
| Midwest ISO | 24,438  | 716,185                  | 58,514                                  | 698,881                           | 55,668                                 |  |  |
| TVASUB      | 9,635   | 304,211                  | 27,807                                  | 312,945                           | 27,806                                 |  |  |
| MAPPCOR     | 2,527   | 116,843                  | 8,267                                   | 120,945                           | 8,297                                  |  |  |
| SPP         | 9,077   | 238,152                  | 21,726                                  | 237,357                           | 20,760                                 |  |  |
| SERCNI      | 37,201  | 835,502                  | 85,914                                  | 833,559                           | 82,520                                 |  |  |
| E_CAN       | 3,763   | 248,728                  | 19,295                                  | 261,214                           | 16,237                                 |  |  |
| IMO         | 2,593   | 176,215                  | 13,341                                  | 188,114                           | 13,774                                 |  |  |
| ISONE       | 8,647   | 177,549                  | 17,952                                  | 174,233                           | 16,729                                 |  |  |
| MHEB        | (533)   | 26,540                   | 1,068                                   | 46,619                            | 1,902                                  |  |  |
| NYISO       | 12,292  | 196,771                  | 21,421                                  | 162,492                           | 16,127                                 |  |  |
| Totals:     | 142,867   | 3,973,689                | 369,413                                 | 3,991,046                         | 350,470                                |  |  |

The Reference and 20% Wind Energy Futures focused on delivering economic energy through the building of conceptual transmission overlays from low cost energy areas to higher cost energy areas; however, these two futures, as well as previously studied economic futures, do not consider the option that no economic transmission is built. Conceptual economic transmission is dependent on price variations across interfaces that are large enough to potentially justify the costs of conceptual transmission.

The Gas Only Future results in a greater dependence on the natural gas fleet for future energy needs and results in a levelization of the average costs of energy across not only the Midwest ISO footprint, but also the Eastern Interconnect.

The Reference and 20% Wind Energy Futures, which do not limit the type of capacity expansion for future energy needs, show a greater disparity in the costs across the Eastern Interconnect. This provides an opportunity for transmission to be built which provides an economic benefit to both the source region and the sink region.

Tables 10.3-6 and 10.3-7 present the detailed data for each of the Futures with the conceptual transmission added to the models. When compared to the Gas Only Future, costs for the Midwest ISO and the rest of the Eastern Interconnect are less. This is a result of the addition of low cost capacity and additional transmission used to transport the energy over long distances.

|             | Table 10.3-6: Reference Future Cost and Energy Information<br>with Conceptual Transmission Overlay |                          |   |                                   |  |  |  |
|-------------|--|--------------------------|---|-----------------------------------|--|--|--|
| Pool        | Pool Adjusted<br>Production Cost<br>(\$Millions)   | Pool Total<br>Load (GWh) | Pool Total<br>Load Cost<br>(\$Millions) | Pool Total<br>Generation<br>(GWh) | Pool Total Gen<br>Revenue (\$Millions) |  |  |
| PJM         | 25,739   | 936,993                  | 63,262                                  | 967,748                           | 61,121                                 |  |  |
| Midwest ISO | 18,940   | 716,185                  | 40,914                                  | 741,018                           | 40,408                                 |  |  |
| TVASUB      | 7,288  | 304,211                  | 20,036                                  | 329,342                           | 20,911                                 |  |  |
| MAPPCOR     | 2,443  | 116,843                  | 6,392                                   | 121,617                           | 6,242                                  |  |  |
| SPP         | 7,885  | 238,152                  | 18,362                                  | 238,382                           | 16,931                                 |  |  |
| SERCNI      | 28,000   | 835,502                  | 58,987                                  | 834,869                           | 54,064                                 |  |  |
| E_CAN       | 1,406  | 248,728                  | 14,395                                  | 260,373                           | 13,506                                 |  |  |
| IMO         | 2,682  | 176,215                  | 9,790                                   | 181,836                           | 9,416                                  |  |  |
| ISONE       | 6,927  | 177,549                  | 12,967                                  | 134,274                           | 9,385                                  |  |  |
| MHEB        | (575)  | 26,540                   | 984                                     | 47,820                            | 1,747                                  |  |  |
| NYISO       | 8,197  | 196,771                  | 13,929                                  | 134,046                           | 8,743                                  |  |  |
| Totals:     | 108,932  | 3,973,689                | 260,016                                 | 3,991,325                         | 242,474                                |  |  |

| Та          | Table 10.3-7: 20% Wind Energy Future Cost and Energy Information     with Conceptual Transmission Overlay |                          |   |                                   |  |  |  |
|-------------|---|--------------------------|---|-----------------------------------|--|--|--|
| Pool        | Pool Adjusted<br>Production Cost<br>(\$Millions)  | Pool Total<br>Load (GWh) | Pool Total<br>Load Cost<br>(\$Millions) | Pool Total<br>Generation<br>(GWh) | Pool Total Gen<br>Revenue (\$Millions) |  |  |
| PJM         | 22,107  | 936,993                  | 57,990                                  | 967,992                           | 56,737                                 |  |  |
| Midwest ISO | 16,607  | 716,185                  | 36,610                                  | 723,104                           | 36,955                                 |  |  |
| TVASUB      | 5,587   | 304,211                  | 17,135                                  | 328,868                           | 18,501                                 |  |  |
| MAPPCOR     | 2,011   | 116,843                  | 4,932                                   | 116,282                           | 5,418                                  |  |  |
| SPP         | 6,188   | 238,152                  | 12,959                                  | 224,727                           | 13,142                                 |  |  |
| SERCNI      | 22,329  | 835,502                  | 54,305                                  | 840,751                           | 50,092                                 |  |  |
| E_CAN       | 2,131   | 248,728                  | 9,834                                   | 255,513                           | 8,034                                  |  |  |
| IMO         | 1,764   | 176,215                  | 6,061                                   | 196,869                           | 7,193                                  |  |  |
| ISONE       | 6,148   | 177,549                  | 11,424                                  | 129,422                           | 8,185                                  |  |  |
| MHEB        | (536)   | 26,540                   | 864                                     | 47,665                            | 1,597                                  |  |  |
| NYISO       | 6,156   | 196,771                  | 11,489                                  | 141,647                           | 7,197                                  |  |  |
| Totals:     | 90,491  | 3,973,689                | 223,603                                 | 3,972,840                         | 213,052                                |  |  |

Figures 10.3-4 through 10.3-6 provide the generation weighted LMP contour maps for the Gas Only, Reference and 20% Wind Energy Futures for comparison. The combination of both low cost energy and transmission to deliver that energy over a wide area of demand in the Reference and 20% Wind Energy Futures will level costs down, rather than up, as in the Gas Only Future.



Figure 10.3-3: Gas Only Future Generation LMP Contour Map



Figure 10.3-4: Reference Future Generation LMP Contour Map with Conceptual Transmission



Figure 10.3-5: 20% Wind Energy Future Generation <u>LMP</u> Contour Map with Conceptual Transmission

When comparing future transmission and generation, it is important to compare the entire portfolio of the analysis. Building low cost energy capacity in portions of the Eastern Interconnect without transmission will result in captured capacity within a particular area and artificially suppress the <u>LMP</u> values in the areas. By adding economic transmission to this same case, the low cost energy would then be shared over a larger region, providing additional revenue to generation in some areas, while lowering the costs of energy to load in other areas. Comparisons between the low cost energy additions with conceptual transmission development, with a case that distributes higher cost energy sources for future needs closer to load centers with the intent for not building economic transmission, is the relevant comparison of these results.

Economic analysis of the development of conceptual transmission depends heavily on the assumptions used. Appendix E1 goes into the details of the economic assumptions used within the models. Making changes in the assumptions can result in different comparative results, such as in natural gas prices. Further examination of varying assumptions will provide additional information to the analysis of conceptual transmission and economic energy transfer.

### **10.4 Robustness Testing**

As part of value-based economic transmission planning in the <u>Midwest ISO Transmission Expansion</u> <u>Plan (MTEP)</u> process, Midwest ISO needs to develop transmission plans - ranging from an incremental line addition to an entire system overlay - that are feasible for both economic and reliable energy delivery under a wide range of potential energy policies. To achieve this, the Midwest ISO needs to study hundreds of different project combinations under a wide variety of scenarios to ensure the recommended transmission plan is appropriately robust. Due to the high level of grid expansion required to support a wide variety of energy policy objectives, Midwest ISO is performing an ever-increasing number of studies to ensure economic expansion and reliable operation of the transmission system.

The economic transmission analysis within the planning process is performed with PROMOD IV<sup>®</sup>, a <u>Security-Constrained Economic Dispatch (SCED)</u> software package used in the power industry. Midwest ISO PROMOD IV<sup>®</sup> studies are analyzed over a one-year time horizon and can comprise the entire Eastern Interconnection. Because of that scope, typical PROMOD IV<sup>®</sup> runs can take from 48-72 hours to complete. The labor and time required is prohibitive for analyzing hundreds of individual projects to develop an optimal economic plan. To alleviate this problem, Midwest ISO determined that an economic transmission screening tool was necessary to determine the top ranked projects that warrant further evaluation through a complete PROMOD IV<sup>®</sup> analysis. By utilizing a subset of representative hours for analysis, the screening tool could analyze and rank the transmission projects in a fraction of the time required to run a PROMOD IV<sup>®</sup> study, significantly streamlining the time required to execute Step 4, Robustness Testing. Figure 10.2-1, which shows the Economic Planning process, illustrates where Step 4 fits in the MTEP process.

### **10.4.1 Transmission Portfolio Screening Overview**

Midwest ISO performs numerous studies throughout the year. These studies range from economic analysis within the Midwest ISO footprint, such as the <u>Regional Generation Outlet Study (RGOS)</u>, to studies that span the entire Eastern Interconnection such as the <u>Midwest Transmission Expansion Plan (MTEP)</u> and the <u>Joint Coordinated System Plan (JCSP)</u>. The primary purpose of the transmission screening tool is to screen hundreds of different project combinations, under different scenarios, and rank them by according to benefit measures. The top ranked projects are then further analyzed in PROMOD IV<sup>®</sup> for detailed economic impacts.

To rank a portfolio of transmission projects, Midwest ISO currently uses <u>Regional Economic Criteria</u> <u>Benefits (RECB)</u> II criteria to determine a <u>Benefit/Cost (B/C)</u> ratio for each project. This methodology identified benefits as a combination of 70% adjusted production cost savings and 30% load cost savings. Savings are determined by comparing a base case to the transmission overlay case; A diagram of this process in shown in Figure 10.4-1.



Figure 10.4-1 Transmission Portfolio Screening Process

In order to successfully perform transmission portfolio screening, Midwest ISO identified three principles that must be adhered to for any screening process to add value to the MTEP value-based planning process.

- 1. The screening process must use a tool that uses algorithms similar to those used in PROMOD IV®
- 2. The raw data output from the screening tool should be consistent with the raw data output from PROMOD IV<sup>®</sup>
- 3. The screening tool should be able to analyze multiple projects faster than PROMOD IV®

These principles are fundamental to the ultimate goal of robustness testing: being able to analyze a number of projects using different scenarios or Futures and determine which projects provide economic benefit across the greatest number of Futures. For example, Midwest ISO may analyze 100 projects in an MTEP study cycle; during the economic analysis, the projects need to be analyzed under four different scenarios: a base case, a 20 % wind penetration case, a low-demand case, and a high-gas penetration case. Individually analyzing 100 different transmission projects across four scenarios would take at least two years in run time using PROMOD IV<sup>®</sup>. Additionally, the project combinations must be created manually in PROMOD IV<sup>®</sup>. To simplify this process, Midwest ISO sought to automate the combinatorial process of analyzing different combinations of numerous projects, while reducing the time needed to screen the different project combinations.

### **10.4.2 Development of Methodology**

Once the need for a transmission portfolio screening process was identified, a methodology and tool had to be chosen. While another tool was initially considered (see Appendix E4.2), the <u>PROMOD®</u> <u>Analysis Tool (PAT)</u> was eventually selected as the tool to use in Step 4 of the MTEP process (for a description of <u>PAT</u>, please see Appendix E4.3). In order to reduce the run-time of the transmission portfolio screening, Midwest ISO decided to investigate the possibility of analyzing a small subset of hours in <u>PAT</u> that would be representative of an 8,760 hour analysis in PROMOD IV<sup>®</sup>. During the investigation, Midwest ISO wanted to answer two questions:

- 1. What is the smallest number of hours that can be modeled while still producing the same project ranking results as an 8,760 hour run?
- 2. Does a weighting factor need to be applied based on a given logic (for example a seasonal or on-peak/off-peak weighting)?

Midwest ISO began their investigation with a 50 hour run and continued to increase the number of hours until an adequate benchmarking with PROMOD IV<sup>®</sup> was reached. The primary weighting method used was an on-peak/off-peak weighting methodology, in combination with a summer/winter seasonal weighting. The steps involved in weighting the hours can be found in Figure 10.4-2:



### Figure 10.4-2 Hour-Picking Methodology

A new module, the Transmission Expansion Tool, was developed as an extension to PAT to analyze transmission project combinations and calculate economic benefits for each of the project combinations for

a selected number of hours that met the hour-picking methodology criteria. A detailed explanation of the Transmission Expansion Tool can be found in Appendix E4.4

In 2008 and 2009, Midwest ISO focused on execution of a benchmarking process in order to validate the <u>PAT</u> Transmission Expansion Tool. The benchmarking process sought to ensure that:

- 1. <u>PAT</u> produces the same economic results as PROMOD IV<sup>®</sup> when comparing the same hours. For an overview of the modifications made to <u>PAT</u> and PROMOD<sup>®</sup> to ensure the benchmarking was successful, please see Appendix E.5.
- 2. The ranking of projects in <u>PAT</u> and PROMOD IV<sup>®</sup> is similar when a reduced-hour <u>PAT</u> run is compared to a full-year PROMOD IV<sup>®</sup> run.

Detailed information and results from the benchmark can be found in Appendix E4.6

## **10.4.3 Robustness Testing Utilizing the Promod® Analysis Tool**

Robustness testing is the primary purpose of MTEP 09 Step 4. Robustness testing is defined as the analysis of transmission project across all MTEP Futures to determine which projects consistently provide the greatest benefit (figure 10.4-3). Transmission projects from the MTEP 08 2021 Futures Overlay were used with MTEP 09 2024 PROMOD  $IV^{\text{®}}$  models to perform the robustness testing. Benefit/cost ratios for the new transmission options were calculated with <u>PAT</u>, for all hours selected with the hour-picking methodology, and compared to benefit/cost ratios calculated using PROMOD  $IV^{\text{®}}$  for a full study year using the same set of transmission projects, and the same network models. The robustness test allowed the Midwest ISO to identify economically beneficial transmission projects against multiple Futures, while at the same time analyzing whether a particular hour-picking methodology compared favorably to full-year PROMOD  $IV^{\text{®}}$  results. If an hour-picking methodology produced consistent rankings when compared with PROMOD  $IV^{\text{®}}$  rankings, the top projects identified by <u>PAT</u> could be analyzed in-depth using PROMOD  $IV^{\text{®}}$ . The list of projects analyzed came from the MTEP 08 2021 Futures Overlay and are identified in Appendix E4.7. Each project is identified with an acronym that was used in the <u>PAT</u> analysis.



Figure 10.4-3 - Robustness Testing

Midwest ISO selected eleven transmission projects from the MTEP 08 2021 overlay and, using the <u>PAT</u> Transmission Expansion Tool, developed eighteen different transmission project combinations for robustness testing. The projects were selected from the MISO West, Central, and East regions. Because the <u>PAT</u> Transmission Expansion Tool was initially created to only handle two-project combinations, Central projects were grouped with West projects for the robustness testing. Additionally, a number of <u>PJM</u> transmission expansion projects were added to the cases as existing transmission infrastructure. The project combinations spanned from the West region to the East Region within the Midwest ISO footprint. Two different hour-picking methodologies were identified for the robustness testing:

- Method M1: Set of 200 hrs (67 summer peak hours, 33 summer off-peak hours, 67 winter peak hours and 33 winter off-peak hours). This combination gives more weight to peak hrs
- Method M2: Set of 200 hrs (67 summer off-peak hours, 33 summer peak hours, 67 winter off-peak hours and 33 winter peak hours). This combination gives more weight to off-peak hrs

The purpose for the <u>PAT</u> Transmission Expansion Tool is to screen transmission projects for further PROMOD IV<sup>®</sup> evaluation, as part of MTEP robustness testing, and to assist with PROMOD IV<sup>®</sup> studies by creating a transmission plan that performs well in various MTEP futures. The hours selected using the hourpicking methodology need to produce a comparable ranking to a full-year, 8,760 hour PROMOD IV<sup>®</sup> analysis.

To verify that the selected hours worked for different MTEP futures, Midwest ISO tested the selected hours on two different Futures using MTEP 09 2024 PROMOD IV<sup>®</sup> models.

- Reference Future
- Wind 20 % Future

The Reference Future was chosen so that Midwest ISO had a base case to compare between PROMOD IV® and <u>PAT</u>. The Wind Future was chosen due to its dissimilarities with the Reference case and the large amount of wind modeled in the case, which has an effect on transmission loading and locational marginal prices. <u>PAT</u> simulations were performed for each of the two Futures and for each of the twenty nine transmission projects (eleven individual projects and eighteen project combinations), using methods M1 and M2. Economic benefits and benefit/cost ratios were calculated for the projects for both Futures and hour-picking methodologies. The ranking comparison between PROMOD IV® and <u>PAT</u> can be seen in Table 10.4-1.

|  | Table 10.4-1: Refe<br>Method M1 and | erence<br>I M2 Pl | Case<br>ROMO  | and Wind 20% Future<br>D IV®/ <u>PAT</u> Ranking |                    |     |
|--|-------------------------------------|-------------------|---------------|--|--------------------|-----|
|  | PROMOD® One-Year<br>Ranking Results | Refe<br>Fut       | rence<br>ture | PROMOD® One-Year<br>Ranking Results – Wind       | Wind 20%<br>Future |     |
| Project  | 2024                                | M1                | M2            | 2024   | M1                 | M2  |
| E1   | 1                                   | 1                 | 1             | 3  | 11                 | 11  |
| E2   | 2                                   | 9                 | 2             | 2  | 9                  | 9   |
| W1   | 11                                  | 11                | 11            | 11   | 6                  | 10  |
| W2   | 8                                   | 8                 | 8             | 7  | 5                  | 5   |
| W3   | 9                                   | 3                 | 9             | 9  | 1                  | 2   |
| W4   | 10                                  | 4                 | 10            | 10   | 10                 | 8   |
| W5   | 7                                   | 5                 | 6             | 8  | 3                  | 3   |
| W6   | 6                                   | 10                | 7             | 6  | 2                  | 1   |
| W7   | 4                                   | 7                 | 3             | 1  | 8                  | 6   |
| W8   | 5                                   | 6                 | 4             | 4  | 7                  | 7   |
| W9   | 3                                   | 2                 | 5             | 5  | 4                  | 4   |
| W1-E1  | 18                                  | 17                | 18            | 17   | 16                 | 17  |
| W1-E2  | 17                                  | 10                | 14            | 15   | 12                 | 12  |
| W2-E1  | 14                                  | 9                 | 16            | 10   | 18                 | 18  |
| W2-E2  | 12                                  | 7                 | 11            | 9  | 15                 | 11  |
| W3-E1  | 15                                  | 11                | 15            | 14   | 2                  | 14  |
| W3-E2  | 8                                   | 4                 | 13            | 18   | 7                  | 3   |
| W4-E1  | 16                                  | 2                 | 17            | 16   | 6                  | 1   |
| W4-E2  | 11                                  | 3                 | 8             | 13   | 5                  | 4   |
| W5-E1  | 13                                  | 16                | 12            | 12   | 13                 | 8   |
| W5-E2  | 9                                   | 8                 | 7             | 11   | 9                  | 6   |
| W6-E1  | 10                                  | 1                 | 10            | 7  | 1                  | 10  |
| W6-E2  | 7                                   | 5                 | 9             | 8  | 8                  | 5   |
| W7-E1  | 3                                   | 14                | 2             | 1  | 10                 | 7   |
| W7-E2  | 1                                   | 12                | 1             | 2  | 11                 | 13  |
| W8-E1  | 6                                   | 15                | 5             | 6  | 17                 | 15  |
| W8-E2  | 5                                   | 13                | 4             | 3  | 14                 | 16  |
| W9-E1  | 4                                   | 6                 | 6             | 5  | 4                  | 9   |
| W9-E2  | 2                                   | 18                | 3             | 4  | 3                  | 2   |
| <b>MI</b> gives more weight to peak hours (33% summer peak, 17% summer off peak, 33% winter peak, 17% winter off peak) |                                     |                   |               |  |                    |     |
| M2 gives mo  | ore weight to off peak hour         | s (17% s          | ummer         | peak, 33% summer off peak,                       | 17% win            | ter |

Looking at the results, Midwest ISO found that the M2 methodology, which was weighted more towards off-peak hours, benchmarked well with the full-year PROMOD IV<sup>®</sup> Reference Future rankings for the same set of transmission projects. The results seem to indicate that <u>PAT</u> is consistently able to match the PROMOD IV<sup>®</sup> ranking for the top 5-10% of projects with lower-ranked projects deviating from the PROMOD IV<sup>®</sup> rankings by no more than 10-15% on average. Neither methodology M1 or M2 matched with the full-year PROMOD IV<sup>®</sup> 20% Wind Future rankings. With large amounts of wind modeled in the 20% Wind Future, Midwest ISO believes a variety of hour-picking methodologies needs to be analyzed to determine what works best with a wind-heavy Future. Figure 10.4-4 indicates that the hour-picking

methodology can produce consistent rankings when comparing PROMOD IV<sup>®</sup> and <u>PAT</u> results, but also indicates that the Wind Future may require a methodology that captures the fluctuations of wind turbine output and its effect on the electricity market.

Because of the inconclusiveness of the Wind future robustness testing, Midwest ISO wanted to verify if the hour-picking methodologies mentioned above would work on any other futures. To test this possibility, Midwest ISO performed a benchmark against the Gas Future from the MTEP 09 2024 PROMOD IV<sup>®</sup> models. The other MTEP 09 Future, Regulatory Future, was not analyzed due to its similarities with the Gas Future. The Gas Future simulation was performed on the eleven individual projects described above. Method M1, which was weighted more towards peak hours, benchmarked well with PROMOD IV<sup>®</sup> rankings for the Gas Future as seen in Table 10.4-2. Specific projects, such as East 1 (E1) and East 2 (E2), had a high ranking in both the Reference and Gas Futures, indicating that these projects are robust in providing economic benefit when included in different Futures.

| Table 10.4-2: Gas Future Results -<br>Method M1 and M2<br>PROMOD IV <sup>®</sup> / <u>PAT</u> Ranking |   |          |           |  |  |
|---|---|----------|-----------|--|--|
|   | PROMOD® One-Year<br>Ranking Results - Gas | G<br>Fut | as<br>ure |  |  |
| Project   | 2024                                      | M1       | M2        |  |  |
| E1  | 2   | 2        | 1         |  |  |
| E2  | 1   | 1        | 2         |  |  |
| W1  | 11  | 11       | 3         |  |  |
| W2  | 8   | 3        | 5         |  |  |
| W3  | 9   | 9        | 8         |  |  |
| W4  | 10  | 8        | 10        |  |  |
| W5  | 6   | 10       | 11        |  |  |
| W6  | 5   | 5        | 6         |  |  |
| W7  | 3   | 4        | 7         |  |  |
| W8  | 7   | 7        | 9         |  |  |
| W9  | 4   | 6        | 4         |  |  |

### **10.4.4 Next Steps and Conclusion**

The initial robustness testing results demonstrated the viability of Midwest ISO's use of <u>PAT</u>, in combination with an hour-picking methodology, to produce PROMOD IV<sup>®</sup>-like results. Midwest ISO has identified a few areas for additional work as they implement Step 4 in future MTEP analyses:

- Inclusion of additional transmission overlay data- there are a number of studies that have been produced within the last year that identify transmission overlays to meet state and regional renewable standards as well as transmission infrastructure expansion goals: <u>Regional Generation</u> <u>Outlet Study (RGOS)</u>, <u>Joint Coordinated System Plan (JCSP)</u>, Green Power Express, and <u>HVDC</u> overlays. These projects could be studied separately or together to determine optimal transmission paths.
- 2. Identification of single hour-picking methodology- During the initial robustness testing, different hour-picking methodologies worked better for different Futures. For the Wind Future, neither method M1 or M2 benchmarked well against the PROMOD IV<sup>®</sup> ranking of projects. Identification of a single hour-picking methodology would reduce <u>PAT</u> run-time. Due to the unique nature of each Future, this goal may not be feasible.

Through the benchmarking process, Midwest ISO identified that the <u>PAT</u> Transmission Expansion Tool can be used as an economic transmission screening tool. This will enable Midwest ISO to study numerous transmission combinations by screening them initially in <u>PAT</u>, with more detailed analysis to follow in PROMOD IV<sup>®</sup> for those projects, or portfolio of projects, that show economic benefit to the system. As indicated in Figure 10.4-4 and Figure 10.4-5, the top projects identified in <u>PAT</u> tend to match the top projects identified in PROMOD IV<sup>®</sup>. As the number of projects analyzed increases, Midwest ISO hopes to use this trend as a screening tool to identify top projects for further PROMOD IV<sup>®</sup> evaluation.

# Section 11: Joint Coordinated System Plan (JCSP)

## 11.1 JCSP 08 Executive Summary

The Joint Coordinated System Plan 2008 Report was published in February 2009. The full report is available at: <u>http://www.jcspstudy.org/</u>. The Executive Summary from that report is included here as Section 11.1.1.

### 11.1.1 Joint Coordinated System Plan 2008 Overview

The Joint Coordinated System Plan 2008 (JCSP 08) analysis offers a conceptual regional transmission and generation system plan for a large portion of the Eastern Interconnection in the United States, developed with the participation of most of the major transmission operators in the Eastern Interconnection. This initial effort looks at two scenarios that expand transmission and generation opportunities between 2008 and 2024 – a Reference Scenario and a 20% Wind Energy Scenario – in support of the U.S. Department of Energy's Eastern Wind Integration and Transmission Study. Future JCSP analyses will examine additional scenarios.

Several features distinguish the <u>JCSP</u> 08 study from prior transmission expansion studies:

- The <u>JCSP</u> 08 is the first inter-regional planning effort to involve most of the major transmission operators in the Eastern Interconnection. The study represents the collaborative efforts of Midwest ISO, <u>SPP</u>, <u>PJM</u>, <u>TVA</u>, <u>MAPP</u> and several key members of SERC. The New England and New York areas are also included in the study analysis. Most other transmission studies address smaller regional footprints.
- The <u>JCSP</u> 08 used a collaborative, transparent, stakeholder process to develop and screen key analytical assumptions and design the transmission expansion options for the two scenarios studied; many other transmission studies have less direct stakeholder involvement.
- The <u>JCSP</u> 08 uses common economic and system condition assumptions to characterize most of the Eastern Interconnection in a single multi-regional analysis, rather than through parallel, region-specific analyses.

This <u>JCSP</u> 08 study is valuable as a demonstration of the value of an inter-regional planning process, as well as for its analytical planning results. From the process standpoint, the <u>JCSP</u> 08 put together a wide-reaching stakeholder involvement process over a near-Interconnection-wide area; this will enhance the Eastern Interconnection's ability to conduct future planning activities pursuant to <u>Federal Energy Regulatory</u> <u>Commission (FERC)</u> Order 890. The <u>JCSP</u> 08 also developed a process to identify, evaluate and screen alternative high-voltage transmission overlays, which has rarely been done in planning to serve smaller regions. From an analytical standpoint, the <u>JCSP</u> 08 establishes that transmission overlays may provide significant economic value by reducing grid congestion and facilitating new renewable resource development (within the context of the scenarios evaluated).

The <u>JCSP</u> 08 offers a valuable foundation for future planning work within the Eastern Interconnection. Future interconnection-wide planning analyses should test additional scenarios to examine the reliability and economic impacts of alternative combinations of supply-and-demand-side resource technologies, densities and locations and transmission infrastructure options, and also conduct sensitivity analysis to determine the implications of varying assumptions such as fuel and technology costs, load projections, plant retirements, and carbon regulation options and costs.

Section 2 of the full report describes the process of developing the <u>JCSP</u> 08.

### 11.1.2 JCSP 08 Scenario and Transmission Overlay Development

The traditional approach to transmission planning is to evaluate targeted transmission additions to meet specific reliability or economic needs, building individual high voltage transmission lines (mostly 345 kV and below) and adding substation and voltage management equipment to meet identified system needs such as load growth or new generation interconnection. These targeted additions are evaluated using both reliability and economic modeling, often under alternative scenarios stretching out to a specified future horizon year. An alternative to this approach entails using production cost simulation information to identify a portfolio of transmission system expansion options involving multiple, major, simultaneous high voltage additions (that can include High Voltage Direct Current (HVDC) as well as 765kV, 500kV and 345 kV technologies) that together serve and link entire regions and markets across an entire interconnection. Such a transmission expansion is called a "transmission overlay." The targeted method has been the dominant means of transmission expansion in the Eastern Interconnection. But, with the possibility of national Renewable Portfolio Standards (RPS), and the development of large amounts of new generation resources in certain regions of the nation to meet such standards, this JCSP 08 analysis was designed to look at the costs and benefits of transmission overlays that can serve a range of policy goals. As with any transmission expansion plan, evaluation of an overlay requires considering a broad range of reliability, economic, and environmental drivers.

The JCSP 08 Study developed and analyzed the costs and benefits of conceptual transmission overlays for two scenarios. The Reference Scenario assumes that the existing laws and policies governing generation resource choices remain in place and was premised on the assumption that incremental wind development would address existing <u>RPS</u> requirements, which translates to an average 5% wind energy development across the U.S. portion of the Eastern Interconnection. The scenario assumes each state will build as much new on-shore wind generation as its total <u>RPS</u> requires, and on-shore wind generation will be built as closely as possible to the regional load. For example, the JCSP 08 reference scenario assumes that wind needs within New England are met with on-shore wind projects within New England,<sup>1</sup> as opposed to wind imports from the Midwest or Canada. Under the Reference Scenario there will be about 60,000 MW of new wind developed by 2024, along with 75,600 MW of additional base load steam generation. Many possible transmission overlays were developed and one was selected to represent the Reference Scenario.

The second scenario, the 20% Wind Energy Scenario, assumes that the entire Eastern Interconnection will meet 20% of its energy needs using wind generation by 2024. In this scenario, the bulk of the wind production capacity is assumed to be located in those areas with the highest quality (best capacity factor) on-shore wind resources, which are located in the western part of the Eastern Interconnection.<sup>2</sup> The 20% Wind Energy Scenario assumes that 229,000 MW of new wind capacity will be built by the year 2024, with 36,000 MW of new base load steam generation. Here too, a number of possible transmission overlays were examined and one was selected because it provided the best optimal performance based on the assumptions in the study.

<sup>&</sup>lt;sup>1</sup> It was beyond the scope of this study to examine and model the potential for off-shore wind development along the East Coast due to lack of data availability, but those options should be examined in future transmission development scenarios.

<sup>&</sup>lt;sup>2</sup> The study authors recognize that beyond the specific 20% Wind Energy Scenario outlined here, there are other options for meeting a 20% wind energy target, as well as more broadly formulated targets for renewable energy, that would involve different renewable resource development patterns and different transmission overlay patterns. This study makes no judgment on the superiority or desirability of this scenario relative to others, which could and should be developed in future analyses of the Eastern Interconnection.

The JCSP 08 used an iterative process to assure that each conceptual overlay delivers economic value as well as system reliability. The planning process starts by performing a capacity expansion analysis for each of the regions under study. These capacity expansion assumptions are then incorporated into transmission and production cost models. These models then allow for the development of conceptual transmission overlays to economically deliver energy to the Eastern Interconnection. Established transmission planning processes evaluate the reliability requirements (under North American Electric Reliability Corp. (NERC) standards) and economic benefits of the expansion options for the planning period; the JCSP 08 did so as well, although the JCSP 08 conducted the production cost analysis for 2024 before conducting the reliability analyses. As the production cost models perform security constrained economic dispatch of the entire Eastern Interconnection for each hour of the year being analyzed (here 2024), the conceptual transmission overlays that result from this process consider reliability only to the extent that they ensure that pre-overlay security constraints are enforced; however, a production cost-based analysis does not contain the level of detail required to satisfy all reliability analysis requirements.<sup>3</sup> More detailed reliability analysis of the conceptual transmission overlays must be conducted for each of the overlays, to make the final conceptual overly both economic and reliable.

The two scenarios are described in detail in the full report in Section 3. The Reference and 20% Wind Energy Scenarios share common load growth and economic assumptions; they differ in terms of how much wind is developed and how the wind penetration levels affect the need for transmission and other types of generation. Although the modeling results indicate that the bulk of new fossil generation under these scenarios could be coal-fired, that result appears to be an artifact of the modeling assumptions and process rather than a prediction regarding the implications of transmission overlay development. Future analyses that incorporate more detail on technology and fuel costs (e.g., carbon sequestration), carbon regulation options, and operational needs relating to intermittency (as it relates to assuring reliable grid operations with high levels of wind resources) will lead to more firmly grounded conclusions regarding future generation technology mixes.

Both transmission overlays incorporate specific transmission projects that will contribute to the system's reliability needs for the ten-year period through the year 2018, and provide economic benefits in the 2024 time frame. The conceptual overlays were developed consistent with assumptions about fuel costs, load levels and resource expansion through 2024 for most of the Eastern Interconnection, with the important assumption that the Eastern Interconnection would be operated as a fully coordinated market. The process of creating the overlay options entailed extensive discussions in workshops with Eastern Interconnection stakeholders. The overlay options were systematically refined, adding and dropping various combinations of transmission facilities to develop the final sets of options that are economic within the context of the study's assumptions.<sup>4</sup> The final overlays for these scenarios have been reviewed using basic reliability screens, but have not been subjected to detailed design and reliability analyses; these transmission overlays should be viewed as conceptual rather than project-specific.

The process of locating new generation and developing and refining the transmission overlays is described in Sections 4 and 5 of the full report.

<sup>&</sup>lt;sup>3</sup> Additional reliability analyses needed include stability analysis, voltage and reactive power requirements, and analysis of the lower voltage systems that are necessary to successfully integrate the <u>EHV</u> transmission overlay's elements. Such analyses could be included in future transmission overlay analyses.

<sup>&</sup>lt;sup>4</sup> Electric system cost-effectiveness analysis requires comparison of a project's economic savings relative to new generation and transmission capital and energy production costs. The <u>JCSP</u> study could not conduct rigorous cost-effectiveness analysis because it examined energy production costs and savings only for the years 2018 and 2024, and assumed that new transmission and generation investment occurred instantly (overnight) at the start of each horizon year. A more thorough cost-effectiveness analysis would incorporate the full stream of costs and benefits (i.e., energy and environmental savings) in every year of the forecast period; such a task was beyond the scope of this initial <u>JCSP</u> study.

To determine the net costs and impacts of each scenario, the <u>JCSP</u> 08 compared each scenario to a common base case, which contains the transmission constraints inherent in the existing system. Each scenario is evaluated by comparing the costs and benefits (production cost savings) of the base or constrained case to those of the scenario to determine the net impact of the transmission and generation assumed in each scenario; however, due to time constraints, the economic impacts have been calculated as point estimates for the year 2024 alone, rather than as a full year-after-year stream of benefits and costs. Although these estimates are offered in future value terms (2024 \$), the reader should not assume that the costs and benefits represent cumulative benefits over a number of years; estimated capital costs are represented as if all of the new wind and fossil generation and transmission were built overnight at the start of the examined year. For that reason, this study does not attempt to estimate cost-effectiveness results for the two scenarios studied. Future studies should put more effort into refining the cost and economic assumptions and developing more rigorous cost and benefits calculations that span the full analysis period

### 11.1.3 Study Results

The JCSP 08 study examined two different resource and transmission paths to serve a total of 745,000 MW of coincident peak load in the Eastern Interconnection, except Florida in 2024. The Reference Scenario, which assumes that present <u>RPS</u> requirements are met with local on-shore wind resources, would add 10,000 miles of new <u>Extra High Voltage (EHV)</u> transmission at an assumed cost of approximately \$50 billion. With 5% of the Interconnection's energy coming from wind and 54% from base load steam generation, total energy production costs in 2024 would equal \$104 billion and total generation capital costs would equal \$674 billion. In contrast, the 20% Wind Energy Scenario, which assumes a 20% national <u>RPS</u> requirement met by U.S. on-shore wind development, would add 15,000 miles of new <u>EHV</u> transmission at an assumed cost of approximately \$80 billion. Under this scenario, energy production costs in 2024 would equal \$1,050 billion. These results should be viewed as illustrative or "ballpark" costs rather than definitive findings about the costs of new transmission and generation related to either the status quo expansion path or a high-renewables scenario. Even with that caveat, however, the findings suggest that transmission overlays should be strongly considered as a way to improve the future reliability and economics of the nation's bulk power electric system under either policy path.

The transmission and generation additions assumed under each scenario are summarized below and discussed in detail in Section 5 of the full report.

### 11.1.4 Incremental Capacity Needs By 2024

To maintain electric reliability in 2024, new resources must be added to keep up with assumed future increases in demand. A new resource can be generation and transmission, or demand-side measures such as efficiency and demand response. In this study, a capacity expansion path was developed for each of the nine areas in the study to maintain an approximate 15% reserve margin across the Eastern Interconnection.

The JCSP 08 process handled resource additions for wind, demand response, and remaining supplyside resources as follows. The amount of new wind resource is based on the requirements of meeting either the Reference (5% wind) or 20% Wind Energy Scenario needs. The amount of <u>demand response (DR)</u> for this study is assumed to maintain the same percentage level of demand response as exists in 2008 (e.g., if a region had <u>DR</u> serving approximately 2.5% of peak demand in 2008, then new demand response additions were added out through 2024 to maintain that 2.5% share); energy efficiency was assumed to be embedded within the demand forecast. The type and timing of all of the other new supply-side resource additions is based on the relative life cycle costs of those resources, given stakeholder-accepted forecast assumptions for different technologies' capital costs, fuel and production costs, and environmental costs.

Figure 11-1 shows the capacity additions projected for the Reference and 20% Wind Energy Scenarios. Because the wind capacity figures are essentially fixed in each scenario, the remaining resources were selected by a least cost regional resource forecast model to fill in around the wind capacity. Future analyses should look further at alternative scenarios that rely more heavily on energy efficiency and demand response as resources that modify both supply and demand patterns and capabilities, as well as at alternate supply-side resource fuel and technology mixes.



Figure 11-1: Capacity Additions by Resource Type

Table 11-1 provides more details on the transmission and generation investments made under the Reference and 20% Wind Energy Scenarios. While Figure 11-1 highlights the differences in generation types projected for each scenario, Table 11-1 shows that the Wind Scenario assumes significantly more high voltage direct current transmission construction (at a notably higher cost), reflecting the long distances over which wind energy is assumed to be shipped from the western Midwest to the northeast and southeast. There are high levels of base load steam generation assumed in both scenarios (54% under the Reference Scenario and 42% in the Wind Scenario), with the increased wind generation offsetting primarily base load steam production while requiring more production from fast-response, gas-fired combustion turbines. As might be expected, generation investment costs would be significantly higher under the 20% Wind Energy Scenario than under the Reference Scenario, but energy production costs would be lower with greater wind-power use, and those savings would increase over time.

| Table 11.1-1: Summary Statistics for the Two Scenarios   |   |          |            |            |              |
|--|---|----------|------------|------------|--------------|
|  |   | Referenc | e Scenario | Wi<br>Scei | ind<br>nario |
|  |   |          | Percentage |            | Percentage   |
|  | EHV AC (>=345 kV)   | 7,109    | 71%        | 6,898      | 48%          |
| Transmission Overlay                                     | HV AC (<345 kV)   |          |            |            |              |
| (Miles)  | HV DC   | 2,870    | 29%        | 7,582      | 52%          |
|  | Total   | 9,979    | 100%       | 14,480     | 100%         |
|  | Wind  | 57,000   | 31%        | 229,000    | 68%          |
|  | Base Load Steam   | 75,600   | 41%        | 36,000     | 11%          |
| New Generation   | Gas CT  | 40,800   | 22%        | 61,200     | 18%          |
| (MW)   | Gas CC  | 6,000    | 3%         | 6,000      | 2%           |
| ()   | Other   | 5,920    | 3%         | 5,920      | 2%           |
|  | Total   | 185,320  | 100%       | 338,120    | 100%         |
| Energy Production  | Wind  | 24       | 6<br>%     | 764        | 18%          |
| (TWH)  | Base Load Steam   | 2,160    | 54%        | 1,741      | 42%          |
|  | Gas   | 210      | 5%         | 301        | 7%           |
|  | Other   | 1,356    | 34%        | 1,371      | 33%          |
|  | Total   | 3,968    | 100%       | 4,177      | 100%         |
| Transmission   | Transmission-overlay                                      | 42,159   |            | 72,825     |              |
| Capital Cost<br>(2024 million \$)                        | Transmission-substations                                  | 6,401    |            | 7,074      |              |
|  | Generation-Wind   | 176,009  | 26%        | 648,813    | 62%          |
| Overnight Construction Costs                             | Generation-Base Load Steam                                | 250,882  | 37%        | 134,401    | 13%          |
| through 2024   | Generation-Gas  | 68,317   | 10%        | 87,861     | 8%           |
| (2024 million \$)  | Generation-Other  | 179,138  | 27%        | 179,138    | 17%          |
|  | Total   | 674,346  | 100%       | 1,050,213  | 100%         |
| 2024 Production Cost                                     | Total Energy Production Cost                              | 104,294  |            | 85,167     |              |
| 2024 Production Cost<br>and Savings<br>(2024 million \$) | Total Production<br>Cost Savings<br>from Constrained Case | 10,624   |            | 20,362     |              |

Capacity expansion in these scenarios is driven by the underlying need to maintain appropriate reserve margins within each region and across the Eastern Interconnection as a whole. In these scenarios, only 15% of the wind generation is counted as a capacity resource for reserve calculation purposes. This is because wind generation is only available when the wind blows, and is not available and dispatchable by system operators during all time periods. Since system operators can only count on fully dispatchable and predictable resources (such as fossil and nuclear resources and hydro storage units) for reliability purposes, less of the wind resource can be counted toward regional and Interconnection-wide reserve margins. Changes in loads, technologies and costs (including environmental or carbon costs and the capability of dynamic response and smart grid technologies to firm intermittent wind generation) could significantly change the pattern of generation capacity expansion and should be studied through further scenario and sensitivity analyses.

### **11.1.5 Carbon Emissions**

The capacity expansion analysis allows the calculation of the amount of carbon and other emissions produced under each scenario studied. The <u>JCSP</u> 08 analysis found that under the Reference Scenario, the generation mix in the Eastern Interconnection produced a total of 35 billion tons of carbon between 2008 and 2024, with 5% wind energy; under the 20% Wind Energy Scenario, comparable carbon emissions reached 32.1 billion tons, an 8% reduction.

These carbon output findings are highly dependent upon the generation mix developed under each scenario. Any combination of changes to the scenarios and their underlying assumptions could materially change the carbon emissions results, including assumptions about more energy efficiency, more renewable energy generated in Canada and East Coast off-shore wind, a carbon tax or tight carbon emissions regulation, the relative economics between base load steam and gas generation, or transmission capital costs and congestion as they affect the ability to move renewable or base load steam power across the Interconnection.

### 11.1.6 The Reference Scenario - New Transmission Projects Totaling \$50 Billion of Investment

The Reference Scenario assumes that wind generation from relatively local, on-shore sources produces 5% of the U.S. Eastern Interconnection's energy use. These assumptions and the resulting generation and transmission needs drive design of a transmission overlay and underlying expansion that includes 10,000 miles of new Extra High Voltage (EHV) transmission at an estimated cost of \$50 billion. The new transmission is comprised of a mix of transmission line sizes ranging from 345 kV to 765 kV for AC lines and up to 800 kV for DC lines. The transmission required under this scenario enables renewable and base load steam energy generated in the western side of the Eastern Interconnection to reach a wider area, and has the potential to reduce energy costs to eastern consumers. For these assumptions, work performed to date indicates the transmission overlay for the Reference Scenario, with 5% wind energy, may have benefits that exceed costs on an aggregate interregional basis.



The types and approximate locations for the new transmission are shown in Figure 11-2.

Figure 11-2: Reference Scenario Conceptual Transmission Overlay

### 11.1.7 The 20% Wind Energy Scenario – New Transmission Projects Totaling \$80 Billion of Investment by 2024

The 20% Wind Energy Scenario presumes construction of a transmission overlay with 15,000 miles of new <u>EHV</u> transmission at an estimated cost of \$80 billion. The new transmission would be a mix of transmission line sizes ranging from 345 kV to 765 kV for AC lines and up to 800 kV for DC lines. The majority of the conceptual overlay (approximately 75%) would be 765kV AC or 800kV DC. As in the Reference Scenario, the transmission overlay enables renewable and base load steam energy from the Midwest to reach a wider area and also has the potential to reduce energy costs to consumers along the Eastern Seaboard. Again, under the assumptions made in the <u>JCSP</u> 08, preliminary analysis indicates that this illustrative transmission overlay's benefits may exceed its costs.

The types and approximate locations for the new transmission are shown in Figure 11-3.



Figure 11-3: 20% Wind Energy Scenario Conceptual Transmission Overlay

Future analyses of high renewable generation scenarios should examine alternate assumptions about the location and density of future renewables development, with more attention to renewable resource development sited off-shore and in Canada, and more local rather than long-distance production and transmission. Each of these resource options would affect the type, location and cost of new transmission infrastructure needed.

## **11.2 JCSP Results From Midwest ISO's Perspective**

The Midwest ISO performs transmission development analysis on a localized as well as on a regional scope. The roll-up of the transmission owner reliability plans focuses on the local requirements to maintain a reliable transmission system. Studies on the regional level focus on certain localized policy objectives in a longer time frame that gives a framework on integrating short-term transmission goals with longer-term economic and policy objectives.

An Eastern Interconnect wide study, such as the <u>JCSP</u>, provides an additional input to offer further guidance and context to internal Midwest ISO transmission development. A <u>JCSP</u> study offers the opportunity for the Midwest ISO and its neighbors to analyze potential policy decisions and technological advancements affecting supply, demand and transmission. This study also offers the chance for analysis to be performed on a common set of assumptions making results consistent for the entire Eastern Interconnect. By providing a long-term analysis platform, as well as reliability and economic analysis, the Midwest ISO region can position its internal transmission development to optimize internal system operation while building for a stronger interconnect.

By no means should transmission concepts developed though <u>JCSP</u> efforts be considered a plan within itself, but instead should be looked at as a supplement to the existing planning methodologies to help guide and interpret what projects meet a wide range of needs - not only short-term reliability requirements, but also long-term reliability, economic and energy transfer needs.

## 11.3 Looking Forward: JCSP 09 and Beyond

The <u>JCSP</u> 08 process offers an integrated approach to planning transmission and resource expansion for a very large area, considering both economic value and reliability needs. This approach has particular relevance if the nation is considering policies that would develop large amounts of remotely-located renewable and other generation distant from load centers. Although further analysis of reliability requirements is needed, the <u>JCSP</u> 08 study offers planners and policy-makers valuable insights for long-term transmission development.

Building upon the relationships and insights gained from this initial JCSP 08 effort, the stakeholders are looking forward. The Eastern Interconnection Planning Collaborative (EIPC) was formed since the completion of JCSP 08 and is expected to follow up on the JCSP 08 work and develop new scenarios to address analysis gaps. One question the group can address is whether EHV transmission overlays offer superior reliability and economic results to incremental transmission development under alternative policy - and cost-driven scenarios. After examining a wide range of future generation, load and policy scenarios, planners should be able to identify the common transmission elements and principles that surface in all of these scenarios, and use those common elements as the foundation for a robust final transmission plan that serves the Eastern Interconnection economically and reliably as electricity policies and economics evolve. Insights developed by the organization can inform a broad spectrum of groups including policy makers, transmission owners and developers, generation owners and developers and regulators, and help to improve the nation's transmission over the long term.

Although the <u>JCSP</u> 08 and successor efforts can help improve bulk power system planning in the Eastern Interconnection, parallel efforts will be needed to turn those plans into realities. Although many new generation and transmission investments are moving forward, continuing uncertainties about the nation's policies with respect to carbon regulation, renewable development policies, and super-regional cost and benefit allocation for projects that span multiple regions constrain other investments. More clarity about these policy issues will facilitate new bulk power system investments needed to turn infrastructure plans into reality and make inter-regional and interconnection-wide transmission expansion planning effective.

# List of Acronyms Commonly Used Throughout MTEP09

| AEO   | Annual Energy Outlook                                     |
|-------|---|
| AEP   | American Electric Power                                   |
| ALTE  | Alliant East  |
| AMIL  | Ameren Illinois   |
| AMMO  | Ameren Missouri   |
| BA    | Balancing Authority                                       |
| BES   | Bulk Electrical System                                    |
| BRP   | Baseline Reliability Project                              |
| BTM   | Behind the Meter  |
| CapX  | Capacity Expansion  |
| CARP  | Cost Allocation and Regional Planning                     |
| CC    | Combined Cycle  |
| CE    | Commonwealth Edison                                       |
| CR    | Contingency Reserves                                      |
| CRSG  | Contingency Reserve Sharing Group                         |
| СТ    | Combustion Turbine  |
| CWLD  | City of Columbia, MO                                      |
| CWLP  | City Water Light & Power - Springfield, IL                |
| DA    | Day Ahead   |
| DCLM  | Direct Controlled Load Management                         |
| DEM   | Duke Energy Midwest                                       |
| DOE   | Department of Energy                                      |
| DR    | Demand Response   |
| EGEAS | Electric Generation & Expansion Analysis System           |
| EHV   | Extreme High Voltage                                      |
| EI    | Eastern Interconnect                                      |
| EIA   | Energy Information Administration                         |
| EMT   | Energy Markets Tariff                                     |
| ERAG  | Eastern Interconnection Regional Reliability Organization |
| EWITS | Eastern Wind Integration Transmission Study               |
| FE    | First Energy  |
| FERC  | Federal Energy Regulatory Commission                      |
| FG    | Flow Gate   |
| FOR   | Forced Outage Rate  |
| GADS  | General Availability Data System                          |
| GIP   | Generator Interconnection Project                         |
| GRE   | Great River Energy  |
| GW    | Gigawatt = 1,000,000,000 watts                            |
| HE    | Hoosier Energy  |
| HVDC  | High Voltage Direct Current                               |
| IA    | Interconnection Agreement                                 |
| IGCC  | Integrated Coal Gasification Comined Cycle                |
|       | Interruptible Load  |
|       | Independent Market Monitor                                |
|       | Indiana Municipal Power Agency                            |
|       | Inclanapolis Power & Light                                |
| เงบ   |   |

| ISO    | Independent System Operator                      |
|--------|--|
| ITC    | ITC Transmission Co. (ITC Holding)               |
| JCSP   | Joint Coordinated System Planning                |
| kW     | Kilowatt = 1,000 watts                           |
| kWh    | Kilowatt Hours                                   |
| LFCR   | Levelized Fixed Charge Rate                      |
| LFU    | Load Forecast Uncertainty                        |
| LMP    | Locational Marginal Pricing                      |
| LODF   | Line Outage Distribution Factor                  |
| LOLE   | Loss of Load Expectation                         |
| LOLEWG | Loss of Load Expectation Working Group           |
| LOLH   | Loss of Load Hours                               |
| LOLP   | Loss of Load Probablility                        |
| LSE    | Load Serving Entities                            |
| LSE    | Load Serving Entities                            |
| LTC    | Load Tap Changing Transformers                   |
| MAIN   | Mid-America Internconnected Network              |
| MAPP   | Mid-Continent Area Power Pool                    |
| MCC    | Marginal Congestion Component                    |
| METC   | Michigan Electric Transmission Co. (ITC Holding) |
| MOD    | Model on Demand                                  |
| MP     | Minnesota Power (& Light Co.)                    |
| MPPA   | Michigan Public Power Agency                     |
| MPRSG  | Midwest Planning Reserve Sharing Group           |
| MRES   | Missouri river Energy Group                      |
| MRO    | Midwest Reliability Organization                 |
| MSCPA  | Michigan South Central Power Agency              |
| MW     | Megawatt = 1,000,000 watts                       |
| NCA    | Narrow Constrained Area                          |
| NERC   | North American Electric Reliability Corp.        |
| NIPSCO | Northern Indiana Public Service Company          |
| NPV    | Net Present Value                                |
| NR     | Network Resources                                |
| NREL   | National Renewable Energy Labs                   |
| NWEC   | Northern Wisconsin Electric Company              |
| O&M    | Operations and Maintenance                       |
| OASIS  | Open Access Same-Time Information System         |
| OMS    | Organization of Midwest ISO States               |
| OTP    | Otter Tail Power Co.                             |
| PA     | Planning Authority                               |
| PAC    | Planning Advisory Committee                      |
| PAT    | PROMOD® Analysis Tool                            |
| PJM    | Maryland Interconnect                            |
| PrjID  | Project ID                                       |
| PS     | Planning Subcommittee                            |
| RA     | Reliability Authority                            |
| RAR    | Resource Adequacy Requirements                   |
| RECBII | Regional Expansion Criteria & Benefits           |
| RGOS   | Regional Generation Outlet Study                 |
| ROW    | Rights of Way                                    |
| -      |  |

| RPF     | Regional Resource Forecasting  |
|---------|--|
| RPS     | Renewable Portfolio Standards  |
| RT      | Real Time  |
| RTEP    | Regional Transmission Expansion Plan   |
| RTO     | Regional Transmission Organization   |
| SCED    | Security Constrained Economic Dispatch   |
| SIPC    | Southern Illinois Power Cooperative  |
| SPM     | Subregional Planning Meetings  |
| SPP     | Southwest Power Pool   |
| TDSP    | Transmission Service Delivery Project  |
| TLR     | Transmission Loading Relief  |
| ТО      | Transmission Owners  |
| TPL     | NERC Transmission Planning   |
| TRG     | Technical Review Group   |
| TVA     | Tennessee Valley Authority   |
| UMTDI   | Upper Midwest Transmission Development Initiative                                |
| Vectren | Southern Indiana Gas & Electric  |
| Vectren | Southern Indiana Gas & Electric Company d/b/a Vectren Energy Delivery of Indiana |
| WECC    | Western Electricity Coordinating Council   |
| WPSC    | Wolverine Power Supply Cooperative   |
| WUMS    | Wisconsin Upper Michigan System  |
| WVPA    | Wabash Valley Power Association  |
| XEL     | Xcel Energy  |
|         |  |

# **Appendix A: Approved Projects**

Appendix A contains projects which are being or have been approved by Midwest ISO Board of Directors. Transmission Owners are obligated to make a good faith effort to construct projects in Appendix A.

Appendix B projects have been reviewed by Midwest ISO staff for need and effectivenes.

Appendix C projects are new to planning process or conceptual

Project table has blue highlighted header. A project may have multiple facilities. Facility table has yellow highlighted header. A project's facilities may have different in service dates.

| Floject l'able Fleiu                    |   |
|---|---|
| Field                                   | Description   |
| Target Appendix                         | Target appendix for the MTEP09 planning cycle. "A in MTEP09" projects were reviewed and approved in MTEP09. This column also indicates what projects were approved in prior MTEPs that are not yet in service.  |
| Region                                  | Midwest ISO Planning Region: Central, East or West  |
| Geographic Location by TO Member System | Project geographic location by Transmission Owner member systems  |
| PrjID                                   | Project ID: Midwest ISO project identifier  |
| Project Name                            | Project name (short name)   |
| Project Description                     | A description of the project's components   |
| State                                   | State project is located or a majority of project if in multiple states   |
| State 2                                 | If applicable, the second state the project is located  |
| Allocation Type per FF                  | Project Type per Attachment FF of Tariff. BaseRel is Baseline Reliability, GIP is Generator Interconnection<br>Project, TDSP is Transmission Delivery Service Project, RegBen is Regionally Beneficial Project, Other is<br>non of the above. Preliminary project types may be designated for Appendix B and C projects |
| Share Status                            | Projects moving to Appendix A in current planning cycle are eligible for cost allocation per terms in Attachment FF. Projects are Shared, Not Shared or Excluded. Preliminary sharing designations may be input for Appendix B or C projects.   |
| Other Type                              | Indicates the project driver behind Other type projects.  |
| Estimated Cost                          | Total estimated project cost from Facility table  |
| Expected ISD                            | Date when entire project is expected to be inservice. Expected ISD are in Facility table.   |
| Plan Status                             | Indicates where project is in implementation. Proposed, Planned, Under Construction, In Service.<br>Summary information from Facility table   |
| Max kV                                  | Maximum facility voltage in project. Summary information from Facility table  |
| Min kV                                  | Minimum facility voltage in project. Summary information form Facility table  |
| App ABC                                 | Appendix the project is in. B>A or C>B for projects moving during this planning cycle.  |
| MISO Facility                           | Y for facilities under Midwest ISO functional control. NT for non-transferred facilities.   |

#### **Project Table Field Legend**

| WILEPUS MID | west ISO   | i ransmission Ex | pansion | Pian 2009   |  |       |                    |              |              |                |            | Ap          | pendix | A: App | proved | Project  |
|-------------|--|------------------|---------|---|--|-------|--------------------|--------------|--------------|----------------|------------|-------------|--------|--------|--------|----------|
|             | Appendix A: Project Table 10/16/2009 Project Summary Information from Facility table |                  |         |   |  |       |                    |              |              |                |            |             |        |        |        |          |
| Target      |  | Geographic       |         |   |  |       | Allocation         |              |              |                | Expected   |             | Max    | Min    | Арр    | MISO     |
| Appendix    | Region   | Location by TO   | PrjID   | Project Name  | Project Description  | State | State2 Type per FF | Share Status | Other Type   | Estimated Cost | ISD        | Plan Status | kV     | kV     | ABC    | Facility |
| A in MTEP09 | Central  | AmerenIL         | 2269    | South Bloomington 138kV Capacitor Bank                        | Install an 80 MVAR, 138 kV Capacitor Bank at the South<br>Bloomington Substation   | ۱L    | BaseRel            | Not Shared   |              | \$1,224,100    | 6/1/2009   | Planned     | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2271    | Hennepin-Oglesby Line 1556 Term.<br>Equipment                 | Upgrade terminal equipment at Hennepin to match line conductor capability (1360 A summer emergency)  | IL    | BaseRel            | Not Shared   |              | \$902,000      | 6/1/2009   | Planned     | 138    | 1      | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2277    | Steelville Sub. 138 kV Bus-Tie                                | Rconnect 2-CT's to 1000 A  | IL    | BaseRel            | Not Shared   |              | \$50,000       | 6/1/2009   | Planned     | 138    | i i    | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2278    | Mt. Vernon, West Bus-Tie                                      | Upgrade bus conductor to 1200 A summer normal<br>capability  | IL    | BaseRel            | Not Shared   |              | \$30,000       | 6/1/2009   | Planned     | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2272    | Hennepin-E. Kewanee 138 kV - Term.<br>Equipment               | Replace 600 A CT at Hennepin with 1200 A unit  | IL    | Other              | Not Shared   | TO Criteria  | \$71,000       | 12/1/2009  | Planned     | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2273    | Supply to LaFarge Customer Substation                         | Provide 161 kV supply to customer substation   | IL    | Other              | Not Shared   | Distribution | \$570,000      | 12/1/2009  | Planned     | 161    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2276    | Clinton Route 54 Sub. Bus-Tie                                 | Reconnect 600 A CT to 1200 A   | IL    | BaseRel            | Not Shared   |              | \$50,000       | 12/1/2009  | Planned     | 138    | i i    | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2059    | Centerville Breaker Addition                                  | Install a 138 kV PCB at Centerville Substation to replace<br>normally-open 138 kV Switch #1497. Minimum<br>capability 2000 A. New breaker is to be operated<br>normally closed.  | ) IL  | BaseRel            | Not Shared   |              | \$1,139,000    | 6/1/2010   | Proposed    | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2063    | North Coulterville – 230/138kV Transformer<br>Upgrade         | Replace existing 140 MVA, 230/138 kV transformer with<br>a 225 MVA unit. Install new 230kV circuit switcher and<br>disconnect switch.<br>Install new potential transformers for station power and<br>upgrade the wave trap on the Coulterville-Tilden 138 kV<br>line | IL    | BaseRel            | Not Shared   |              | \$1,251,000    | 6/1/2010   | Proposed    | 230    | 138    | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2274    | Oglesby Substation 138 kV Breaker<br>Replacements             | Replace 5-138kV circuit breakers and CT's, and a wave<br>trap on 138kV Line 1516 with new equipment having a<br>minimum continuous current capability of 1,200 A   | IL    | BaseRel            | Not Shared   |              | \$1,057,000    | 6/1/2010   | Planned     | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2281    | Mt. Vernon-Ashley 138 kV                                      | Replace 2-600 A, 138 kV disconnect switches at Ashley terminal with 1200 A switches  | IL    | BaseRel            | Not Shared   |              | \$64,000       | 6/1/2010   | Planned     | 138    | 1      | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2284    | Turkey Hill-S. Belleville 138 kV Line 1532                    | Replace terminal equipment at both ends to 1600 A continuous capability  | IL    | BaseRel            | Not Shared   |              | \$471,000      | 6/1/2010   | Planned     | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2764    | Pana North Transformer Upgrade                                | Replace existing 400 MVA unit with an existing spare<br>transformer with 560 MVA capacity  | IL    | Other              | Not Shared   | Local Econ   | \$5,300,000    | 12/31/2010 | Planned     | 345    | 138    | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2829    | Coffeen - Coffeen North 345 kV                                | Install a second 345 kV bus tie between Coffeen and<br>Coffeen N ring busses; add a ring bus position at each<br>station. Replace Coffeen N. wave trap and Ramsey E.<br>switch to increase line rating from 956 MVA to 1195<br>MVA.                                  | IL    | RegBen             | Shared       |              | \$5,591,000    | 12/31/2010 | Planned     | 345    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2270    | Hennepin-Oglesby Line 1516 Term.<br>Equipment                 | Replace three 138kV breakers and wave trap in the<br>Hennepin Substation<br>Increase clearances to ground on 14.46 miles of 795<br>kcmil ACSR from Hennepin to the Ottawa tap<br>Upgrade Hennepin to Oglesby 138kV terminal<br>equipment to 1,200 A                  | IL    | BaseRel            | Not Shared   |              | \$2,525,000    | 6/1/2011   | Planned     | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2279    | Grand Tower-Steeleville 138 kV<br>Reconductor                 | Reconductor 6.19 miles of 477 kcmil ACSR to carry<br>1200 A under summer emergency conditions  | IL    | BaseRel            | Not Shared   |              | \$1,866,000    | 6/1/2011   | Planned     | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2285    | South Belleville 138-34.5 kV Substation                       | Upgrade terminal equipment for South Belleville-17th<br>Street circuit position to 1,600A continuous capability.<br>Reconductor 2.57 miles of 138kV conductor between<br>South Belleville and the Belleville 17th Street tap   | IL    | Other              | Not Shared   | Reliability  | \$2,642,000    | 6/1/2011   | Planned     | 138    |        | B>A    | Y        |
| A in MTEP09 | Central  | AmerenIL         | 2287    | Stallings-E. Collinsville 138 kV Line<br>Upgrades (Line 1426) | Upgrade terminal equipment at Stallings and East<br>Collinsville to a minimum 1,600A capability<br>Increase ground clearance on 8.59 miles of 138 kV line<br>from Stallings to East Collinsville   | IL    | BaseRel            | Not Shared   |              | \$1,395,000    | 6/1/2011   | Proposed    | 138    |        | B>A    | Y        |

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MTEP09 Midwest ISO Transmission Expansion Plan 2009

Appendix A: Approved Projects

| Terget   Resc   Geographic<br>Depends   Responds   | 1<br>Plan Statu<br>2016 Planned<br>2009 Planned<br>2009 Planned<br>2010 Planned | Max<br>Js kV<br>34<br>13 | Min<br>kV<br>15 1:<br>18 12.4 | Ap<br>AB<br>38 B>A | P MISO<br>Facility<br>Y |
|--|---|--------------------------|-------------------------------|--------------------|-------------------------|
| Appendix   Perged Description   State   State   Other Type Estimated Cost   ISD     A in MTEP09   Central   Amerenil.   2472 New 345kV Supply at Fargo Substation In and create new Maple Ridge Substation (N) and create new Maple Ridge Substation N) and create new Maple Ridge Substation N/ substation A su  | Plan Statu<br>2016 Planned<br>2009 Planned<br>2009 Planned<br>2010 Planned      | 15 kV<br>34<br>13        | kV<br>15 1.1<br>18 12.4       | AB<br>38 B>A       | C Facility<br>Y         |
| A in MTEP09 Central Amerenit. 2472 New 345kV Supply at Fago Substation Top existing 345kV line from Duck Creek to Taxevell L BaseRel Shared \$66,019,000 12/12/016   A in MTEP09 Central Amerenit. 2277 North Park 138-12.47 kV Substation Statistics (50,1M) Other Not Shared Distribution \$2,650,000 6/11/2009   A in MTEP09 Central Amerenit.O 2277 North Park 138-12.47 kV Substation Construct a new 139 kill SNR Substation with two 33NVA MO Other Not Shared Distribution \$2,650,000 6/11/2009   A in MTEP09 Central Amerenit.O 2277 ACT North Park 138-12.47 kV Substation Construct a new 139 kill SNR Page-Batkatey Lines Other Not Shared Distribution \$2,650,000 6/11/2009   A in MTEP09 Central Amerenit.O 2275 AECI Spading Substation Connection Tap Parko Creek-Palmyra 161 kV for Spading MO Other Not Shared \$46,500,000 12/12/2009   A in MTEP09 Central Amerenit.O 1228 Salma-SL Francois 138 kV Line Reconductor 15.5 miles of paralleled 40 Cu conductor MO BaseRel Not Shared \$46,500,000 12/12/200   A in MTEP09 West ATC LLC 2161 Uprate Genview-Shoto 138 kV   | 2016 Planned<br>2009 Planned<br>2009 Planned<br>2009 Planned                    | 34                       | 15 13<br>18 12.4              | 38 B>A             | Y                       |
| A in MTEPO3 Central AmerenMO 2777 North Part 138-12.47 kV Substation Dramed from 1381/324 Substation by Construct a new Maple Ridge Substation Drame Substation Drame Maple Ridge Substation D | 009 Planned<br>009 Planned<br>010 Planned                                       | 13                       | 38 12.4                       | 17 0 \ \           |                         |
| Build arew supply line to the Fage Statistics by<br>extending 20 miss of 345V from the new Maple Ridge<br>Substation (\$50 11)   Substation (\$50 11)     A in MTEP09 Central   AmerenMO   2787 North Park 138-12.47 kV Substation   Construct a new 1301 XV substation with two 33MVA<br>Transformer (\$9.4M)   MO   Other   Not Shared   Distribution   \$2,650,000   611/2009     A in MTEP09 Central   AmerenMO   2275 AECI Spatiation Connection   Tap Peno Creek-Paintyra 161 KV for Spading<br>connection   MO   Other   Not Shared   Distribution   \$749,100   12/12009     A in MTEP09   Central   AmerenMO   2225 Selfaid Substation Connection   Tap Peno Creek-Paintyra 161 KV for Spading<br>connection   MO   Other   Not Shared   Distribution   \$749,100   12/12009     A in MTEP09   Central   AmerenMO   2282 Selma-St. Francois 138 kV Line<br>Reconductor 9   Riod Tal SW Fine on Shourk-Usetr   MO   BaseRet   Not Shared   \$12,966,000   61/12/02     A in MTEP09 West   ATC LLC   2161 Uprate Glenview-Shoto 138 kV   Increase line dearance to 200 deg F SNSE   WI   Other   Not Shared   S14/12,755   61/12/02     A in MTEP09 West   ATC LLC   2265   | 1009 Planned<br>009 Planned<br>010 Planned                                      | 13                       | 38 12.4                       | 17 D \ A           |                         |
| An Interpop   Central   AmerenMO   2787   North Park 136-12 47 kV Substation (\$50.1M)   Output   Not Shared   Distribution   \$\$2,650.000   61/12009     A in MTEP09   Central   AmerenMO   2787   North Park 136-12 47 kV Substation   Onstruct a new 13912AV substation with two 33MVA<br>transformers, sourced from 1384 V Page-Berkeley Lines   MO   Other   Not Shared   Distribution   \$\$2,650.000   61/12009     A in MTEP09   Central   AmerenMO   2275   AECI Spalding Substation Connection   Tap Pano Creek-Painyra 161 kV for Spalding<br>connection   MO   Other   Not Shared   Distribution   \$749,100   12/12009     A in MTEP09   Central   AmerenMO   2285 Selms-SL Francis 138 kV Line<br>Reconductor 151 miles of paralleid AIO Lic conductor   MO   BaseRel   Not Shared   \$142.966.000   61/12012     A in MTEP09   Vest ATC LLC   2161 Uprate Glearware-Shoto 138 kV   Incorease line dearance to 200 deg F SNISE   WI   Other   Not Shared   Clearance   \$1412.755   61/12019     A in MTEP09   Vest ATC LLC   2161 Uprate Glearware-Shoto 138 kV   Incorease line dearance to 167 deg F SNISE   WI  | 009 Planned<br>009 Planned<br>010 Planned                                       | 13                       | 8 12.4                        | 17 D \ A           |                         |
| Biological Science   Substation (\$50.1M)   Create Fage Station and install 560 MVA 345/138kV     A in MTEP09 Central   AmerenMO   2787 North Park 138-12.47 KV Substation   Construct a new 138/12XV substation in 138KV Page-Berkeley Lines fand 2   Not Shared   Distribution   \$2,650,000   6/1/2009     A in MTEP09 Central   AmerenMO   2275 AECI Spatialing Substation Connection   Transols Table View 138/12XV substation in 138KV Page-Berkeley Lines fand 2   Not Shared   Distribution   \$749,100   12/1/2009     A in MTEP09 Central   AmerenMO   2282 Selme-SL Francois 138 kV Line   Reconductor 15 miles of paralleled 40 Cu conductor MO   BaseRell   Not Shared   \$12/1/2019     A in MTEP09 Vest   ATC LLC   2161 Supres Central   AmerenMO   2282 Selme-SL Francois 138 kV Line   Reconductor 5 miles of paralleled 40 Cu conductor MO   BaseRell   Not Shared   \$12/1/2019     A in MTEP09 West   ATC LLC   2161 Supres Central and a Times of paralleled 40 Cu conductor MO   BaseRell   Not Shared   \$12/1/2016   \$12/1/2016     A in MTEP09 West   ATC LLC   2161 Supres Central and a Times of paralleled 40 Cu conductor MO   BaseRell   Not Shared   \$12/1/2016   \$12/1/2016   \$12/1/2016  | 009 Planned<br>009 Planned<br>010 Planned                                       | 13                       | 8 12.4                        | 17 0 \ A           |                         |
| Long   Long <thlong< th="">   Long   Long   <thl< td=""><td>2009 Planned<br/>009 Planned<br/>010 Planned</td><td>13</td><td>8 12.4</td><td>17 0 \ A</td><td></td></thl<></thlong<>  | 2009 Planned<br>009 Planned<br>010 Planned                                      | 13                       | 8 12.4                        | 17 0 \ A           |                         |
| A in MTEP09   Central   AmerenMO   2787   North Park 138-12.47 kV substation   Construct a new 138/12kV substation with two 33MVA   MO   Other   Not Shared   Distribution   \$2,650,000   6/1/2009     A in MTEP09   Central   AmerenMO   2276   Alor Shared   Distribution   \$2,650,000   6/1/2009     A in MTEP09   Central   AmerenMO   2225   JAEC Spading Substation Connection   Transformers, survivant 161 kV for Spading   MO   Other   Not Shared   Distribution   \$749,100   12/1/2009     A in MTEP09   Central   AmerenMO   2222   Selma-St. Francois 138 kV Line   Reconductor 15 miles of parallelied 4/0 Cu conductor   MO   BaseRel   Not Shared   \$4.650,000   6/1/2012     A in MTEP09   Central   AmerenMO   1201 Asummer emergency capability   MO   Distribution   S6.650,000   6/1/2012     A in MTEP09   West   ATC LLC   2488   Stoughton Terminal uprates   Uprate Scoughton Terminal uprates   Uprate Scoughton Terminal uprates   Motol Scoughton Terminal uprates   Other   Not Shared   Reliability   S707,116 <td>2009 Planned<br/>009 Planned<br/>010 Planned</td> <td>13</td> <td>8 12.4</td> <td>17 0 \ A</td> <td>_</td>  | 2009 Planned<br>009 Planned<br>010 Planned                                      | 13                       | 8 12.4                        | 17 0 \ A           | _                       |
| A in MTEP09 Central AmerenMO 2787 North Park 138-12.47 kV Substation Construct a new 138/12kV substation with two 33MVA MO Other Not Shared Distribution \$2,650,000 6/1/2009   A in MTEP09 Central AmerenMO 2276 AECI Spaking Substation Connection Tap Peno Creek-Paimyra 161 kV for Spaking MO Other Not Shared Distribution \$749,100 12/1/2009   A in MTEP09 Central AmerenMO 2226 AECI Spaking Substation Connection Tap Peno Creek-Paimyra 161 kV for Spaking MO Other Not Shared Distribution \$749,100 12/1/2019   A in MTEP09 Central AmerenMO 2265 AECI Spaking Substation Connection Tap Peno Creek-Paimyra 161 kV for Spaking MO Distribution \$749,100 12/1/2019   A in MTEP09 Central AmerenMO 1240 Reconductor 153 kW line Reconductor 153 miles of paralleled 410 Cu conductor MO BaseRel Not Shared \$12/12010   A in MTEP09 West ATC LLC 2463 Sboughton Terminal uprates Uprate Sboughton Terminal uprates Uprate Sboughton Terminal uprates Other Not Shared Reliability \$677,980 671/2009 Ain MTEP09 West <td< td=""><td>2009 Planned<br/>1009 Planned<br/>010 Planned</td><td>13</td><td>88 12.4</td><td>17 0 . 4</td><td></td></td<>   | 2009 Planned<br>1009 Planned<br>010 Planned                                     | 13                       | 88 12.4                       | 17 0 . 4           |                         |
| A in MTEP09 Central AmerenMQ 227 AECL Spalding Substation Connection Tord SkV Page Berkeley Lines Other Not Shared Distribution \$749,100 12/1/2009   A in MTEP09 Central AmerenMQ 2275 AECL Spalding Substation Connection Tord SkV Page Berkeley Lines MO Other Not Shared Distribution \$749,100 12/1/2009   A in MTEP09 Central AmerenMQ 2282 Sema-St. Francos 138 kV Line Reconductor 15.5 miles of paralleled 4/0 Cu conductor MO BaseRel Not Shared \$4,650,000 12/1/2019   A in MTEP09 Central AmerenMQ 1240 Reconductor 15.5 miles of paralleled 4/0 Cu conductor MO BaseRel Not Shared Shared \$12,956,000 6/1/2019   A in MTEP09 West ATC LLC 2461 Uprate Soughton Terminal Equipment WI Other Not Shared Clearance \$1,412,755 6/1/2009   A in MTEP09 West ATC LLC 2476 Uprate Soughton Terminal Equipment WI Other Not Shared Reliability \$17,412,755 6/1/2009   A in MTEP09 West ATC LLC <  | 2009 Planned<br>010 Planned   |                          | 12                            |                    | Y                       |
| A in MTEP99   Central   AmerenMO   2275   AECI Spating Substation Connection   Tap Pano Creek-Paimyra 161 kV for Spating   MO   Other   Not Shared   Distribution   \$749,100   12/1/2009     A in MTEP99   Central   AmerenMO   2275   AECI Spating Substation Connection   Tap Pano Creek-Paimyra 161 kV for Spating   MO   Other   Not Shared   Distribution   \$749,100   12/1/2009     A in MTEP99   Central   AmerenMO   1240   Reconductor 15.5 miles of pairalleled 4/10 Lo conductor   MO   BaseRel   Not Shared   \$4.650,000   61/1/2010     A in MTEP99   Central   AmerenMO   1240   Reconductor 11.5 miles of pairalleled 4/10 Lo conductor   MO   BaseRel   Shared   \$12.966,000   61/1/2012     A in MTEP99   West   ATC LLC   2161   Uprate Sizupiton 12 miles   Uprate Sizupiton 12 miles   Uprate Sizupiton 12 miles   MO   Diter   Not Shared   Reliability   \$172,058   61/1/2010     A in MTEP99   West   ATC LLC   2073   Uprate Masoulle Caladotne 68/V   Increase line dearance to 167 deg F SNSE   MI  | 2009 Planned<br>010 Planned   |                          |                               |                    | 1                       |
| A in MTEP09 Central AmerenMO 2275 AECI Spalding Substation Connection Tap Peno Creek-Palmyra 161 kV for Spalding<br>connection MO Other Not Shared Distribution \$749,100 12/1/2009   A in MTEP09 Central AmerenMO 2282 Selma-St. Francois 138 kV Line<br>Reconductor Reconductor 5 miles of paralleled 4/0 Cu conductor<br>to 1200 A summer emergency capability MO BaseRel Not Shared \$4,650,000 12/1/2010   A in MTEP09 Central AmerenMO 1240 Reconductor 5 miles of paralleled 4/0 Cu conductor MO BaseRel Not Shared \$4,650,000 6/1/2012   A in MTEP09 West ATC LLC 2468 Stoughton Terminal equipment WI Other Not Shared Reliability \$697,986 6/1/2009   A in MTEP09 West ATC LLC 2276 Spring Green Mobile Cap Mobile cap bank placed 15 pring Green WI Other Not Shared Reliability \$567,916 1/1/2009   A in MTEP09 West ATC LLC 2230 Uprate Mashomilie Gastone 69 kV Increase line clearance to 167 deg F SNSE MI Other Not Shared Reliability \$150,000 9/1/200   | 2009 Planned<br>010 Planned   |                          |                               |                    |                         |
| Arim TEPO Desked Arimeter No 2215 / 12.6 / 12   | 010 Planned   | 16                       | 1                             | R>4                | Y                       |
| A in MTEP09 Central AmerenMO 2282 Selma-St, Francois 138 kV Line Reconductor 15.5 miles of paralleled 4/0 Cu conductor MO BaseRel Not Shared \$4,650,000 12/1/2010   A in MTEP09 Central AmerenMO 1240 Reconductor 31 miles of 138 kV line on Sioux-Huster 1 MO BaseRel Not Shared \$12,966,000 6/1/2012   A in MTEP09 West ATC LLC 2461 Uprate Glenview-Shoto 138 kV Increase line clearance to 200 deg F SN/SE WI Other Not Shared Reliability \$697,998 6/1/2009   A in MTEP09 West ATC LLC 2458 Stoughton Terminal uprates Uprate Stoughton Terminal Equipment WI Other Not Shared Reliability \$697,998 6/1/2009   A in MTEP09 West ATC LLC 2458 Stoughton Terminal Equipment WI Other Not Shared Reliability \$697,998 6/1/2009   A in MTEP09 West ATC LLC 2020 Uprate Mosth Buffy 6 kV Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$19/1/2009   A in MTEP09 West ATC LLC  | 010 Planned   |                          | , i                           | 0-7                | 1                       |
| A in MTEP08 Central AmeenMod 2.222 Construct of Store A call Central Modelined Central AmeenMod 2.212 Central AmeenMod 2.212 Central AmeenMod 1.240 Central AmeenMod 2.212 Central AmeenMod 1.240 Reconductor Sioux-Huster 1 and 3.138 kV Reconductor 9.112 AmeenMod Central AmeenMod Stared   |   | 13                       | 18                            | R>A                | v                       |
| A in MTEP09 Central AmerenMO 1240 Reconductor Slow-Huster 1 and -3 18 kV Reconductor 9.1 miles of 138/V line on Slow-Huster 1 MO BaseRel Shared \$12,966,000 6/11/2012   A in MTEP09 West ATC LLC 2451 Uprate Glenview-Shoto 138 kV Increase line clearance to 200 deg F SN/SE WI Other Not Shared Clearance \$11,205 6/11/2012   A in MTEP09 West ATC LLC 2458 Stoughton Terminal uprates Uprate Stoughton Terminal Equipment WI Other Not Shared Reliability \$697,998 6/11/2009   A in MTEP09 West ATC LLC 2458 Stoughton Terminal uprates Uprate Stoughton Terminal Equipment WI Other Not Shared Reliability \$156,000 9/172009   A in MTEP09 West ATC LLC 2023 Uprate Macohuble 69 kV Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$190,418 9/172009   A in MTEP09 West ATC LLC 2024 Uprate Macohuble 69 kV Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$190,418  |   | 15                       |                               | 0-7                | 1                       |
| An IMTEPO9 Vest ATC LLC 2161 Uprate Generation of the structure of t  | 012 Proposed  | 13                       | 18                            | R>A                | v                       |
| A in MTEP09 West ATC LLC 2161 Uprate Glenview-Shoto 138 kV Increase line clearance to 200 deg F SN/SE WI Other Not Shared Clearance \$1,412,755 6/1/2009   A in MTEP09 West ATC LLC 2458 Stoughton Terminal Equipment WI Other Not Shared Reliability \$607,199 6/1/2009   A in MTEP09 West ATC LLC 2765 Stoughton Terminal Equipment WI Other Not Shared Reliability \$670,116   A in MTEP09 West ATC LLC 2022 Uprate Masonville-Glastone 69 kV Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$190,418 9/1/2009   A in MTEP09 West ATC LLC 2024 Uprate Noth Bluff-Glastone 69 kV Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$190,418 9/1/2009   A in MTEP09 West ATC LLC 2024 Uprate Andler-LakeheadTap-Masonville Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$535,000 10/1/2009 10/1/2009 6/1/2010 \$3   | 10 12 1 Toposed   | 15                       |                               | 0-7                | 1                       |
| Aim MTEP09 West ATC LLC 2458 Stogliab Centimetry Uprate Stoglino Discussion Million Other Not Shared Reliability \$697,998 6/1/2009   A in MTEP09 West ATC LLC 2458 Stoglino Terminal uprate Stoglino Terminal Expriment WI Other Not Shared Reliability \$697,998 6/1/2009   A in MTEP09 West ATC LLC 2276 Stoglino Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$197,059 9/1/2009   A in MTEP09 West ATC LLC 2021 Uprate North Bluff-Gladstone 69 kV Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$197,059 10/1/2009   A in MTEP09 West ATC LLC 2024 Uprate Chandler-LakeheadTap-Masonville Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$173,059 10/1/2009   A in MTEP09 West ATC LLC 2021 Uprate Chandler-LakeheadTap-Masonville Increase line clearance to 167 deg F SN/SE MI Other Not Shared S555,000  | 2009 Proposed   | 13                       | 18                            | R>A                | v                       |
| An in TEP09 West ATC LLC 2276 Spring Green Mobile cap bank placed at Spring Green Wil Other Not Shared Reliability \$570,116 7/15/2009   A in MTEP09 West ATC LLC 2276 Spring Green Mobile cap bank placed at Spring Green Wil Other Not Shared Reliability \$156,000 9/1/2009   A in MTEP09 West ATC LLC 2021 Uprate Masonville-Gladstone 69 kV Increase line clearance to 167 deg F SN/SE Mil Other Not Shared Reliability \$190,418 9/1/2009   A in MTEP09 West ATC LLC 2021 Uprate Masonville-Gladstone 69 kV Increase line clearance to 167 deg F SN/SE Mil Other Not Shared Reliability \$190,418 9/1/2009   A in MTEP09 West ATC LLC 2021 Uprate Masonville Increase line clearance to 167 deg F SN/SE Mil Other Not Shared Reliability \$3,046,857 10/17/2009   A in MTEP09 West ATC LLC 2021 Uprate Chander-LakeheadTap-Masonville Increase line clearance to 167 deg F SN/SE Mil Other Not Shared Reliability \$3,046,857 1  | 2009 Planned  | 6                        | 30                            | B>A                | V                       |
| A in MTEP09 West A TC LLC 22/170 Sping Green Multiple Sping Sping Green Multiple Sping   | 2000 Planned  | 6                        | 3                             | D>7                | V                       |
| An in TLE D9 West ATC LLC 2022 Uprate Database in declaration to 167 deg F SN/SE MI Other Not Shared Reliability \$190,418 91/2009   A in MTEP09 West ATC LLC 2023 Uprate North Bluff-Gladstone 69 kV Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$190,418 91/2009   A in MTEP09 West ATC LLC 2024 Uprate North Bluff-Gladstone 69 kV Increase line clearance to 167 deg F SN/SE MI Other Not Shared Reliability \$190,418 91/2009   A in MTEP09 West ATC LLC 2021 Uprate Chandler-LakeheadTap-Masonville Increase line clearance to 167 deg F SN/SE MI Other Not Shared Distribution \$3,046,857 10/17/2009   A in MTEP09 West ATC LLC 2021 Uprate Chandler-LakeheadTap-Masonville Increase line clearance to 167 deg F SN/SE MI Other Not Shared Distribution \$3,046,857 10/17/2009   A in MTEP09 West ATC LLC 2453 Rebuild Arpin-Rocky Run 345 kV Rebuild Arpin-Rocky Run 345 kV WI Other Not Shared S3,867,377  | 2009 Flanned  | 6                        | 30                            | B>A                | V                       |
| Ain MTEP09 West ATC LLC 2024 Uprate North Bild Construct a 3.3 mile Sun Valley Tap. Sun Valley Tap. Sun Valley 69-kV Mil Other Not Shared Reliability \$172,009   A in MTEP09 West ATC LLC 2024 Uprate North Bild/f-Gladstone 69kV Increase line clearance to 167 deg F SN/SE Mil Other Not Shared Reliability \$172,009   A in MTEP09 West ATC LLC 2024 Uprate Chandler-LakeheadTap-Masonville Increase line clearance to 167 deg F SN/SE Mil Other Not Shared Reliability \$53,046,857 10/17/2009   A in MTEP09 West ATC LLC 2021 Uprate Chandler-LakeheadTap-Masonville Increase line clearance to 167 deg F SN/SE Mil Other Not Shared Reliability \$53,046,857 10/17/2009   A in MTEP09 West ATC LLC 2453 Rebuild Arpin-Rocky Run 345 kV Rebuild Arpin-Rocky Run 345 kV Wil Other Not Shared Condition \$23,544,820 6/1/2010   A in MTEP09 West ATC LLC 2455 G611 Cornet Wind Farm G706 Randolph Energy Center Wind Farm G10/2010 GIP Shared \$   | 2009 Planned  | 6                        | 3                             | B>A                | V                       |
| A in MTEP09 West ATC LLC 2459 Sun Valley Tap Tag Sun Valley Tap Sun Valey Sun Valey Sun Valley Tap Sun Valey Anno Nucle Tag S   | 2000 Planned  | 6                        | 3                             | D>7                | V                       |
| A in MTEP09WestATC LLC2021Uprate Chandler-LakeheadTap-Masonville<br>69 kVIncrease line clearance to 167 deg F SN/SEMIOtherNot SharedReliability\$53,640,60710/17/2009A in MTEP09WestATC LLC2021Uprate Chandler-LakeheadTap-Masonville<br>69 kVIncrease line clearance to 167 deg F SN/SEMIOtherNot SharedReliability\$535,00010/30/2009A in MTEP09WestATC LLC2452G706 Randolph Energy Center Wind Farm<br>Friesland-Hamilton 138 kV lineRebuild Arpin-Rocky Run 345 kVWIOtherNot Shared\$3,846,37710/1/2010A in MTEP09WestATC LLC2452G611 Ecomet WindG-T Interconnection Taps Forest Jct-Elkhart Lk 138 kVWIGIPShared\$4,464,95612/31/2010A in MTEP09WestATC LLC2452G611 Ecomet WindG-T Interconnection Taps Forest Jct-Lost Dauphin 138WIGIPShared\$4,464,95612/31/2010A in MTEP09WestATC LLC2452WVPA Anson North new 69kv dist subWVPA Anson N. Jct - DEM to Install two single 1200<br>amp 69kv line switches with provisions for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jct to serve new WVPA subNot Shared\$1,541,3345/1/2009A in MTEP09CentralDEM2376Pierce 345/138kV TB B & A ReplacementReplacement of failed Pierce 125 MVA TB B* plus 125OHBaseRelNot Shared\$1,541,3345/1/2009   | 2009 Flanned  | 6                        | 30                            | B>A                | V                       |
| A in MTEP09WestATC LLC2021Uprate Chandler-LakeheadTap-MasonvilleIncrease line clearance to 167 deg F SN/SEMIOtherNot SharedReliability\$535,00010/30/2009A in MTEP09WestATC LLC2453Rebuild Arpin-Rocky Run 345 kVRebuild Arpin-Rocky Run 345 kVWIOtherNot SharedCondition\$23,544,8206/1/2010A in MTEP09WestATC LLC2452G706 Randolph Energy Center Wind FarmG706 Randolph Energy Center Wind Farm; taps<br>Friesland-Hamilton 138 kV lineWIGIPShared\$3,867,37710/1/2010A in MTEP09WestATC LLC2455G611 Ecomet WindG-1 Interconnection Taps Forest Jct-Elkhart Lk 138 kVWIGIPShared\$4,464,95612/31/2010A in MTEP09WestATC LLC2796Ledge Wind G773G-1 Interconnection Taps Forest Jct-Lost Dauphin 138<br>kVWIGIPShared\$4,950,9903/1/2011A in MTEP09CentralDEM2152WVPA Anson North new 69kv dist subWVPA Anson N. Jct - DEM to Install two single 1200<br>amp 69kv line switches with provisions for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jct to serve new WVPA subOtherNot Shared\$1,541,3345/1/2009A in MTEP09CentralDEM2376Pierce 345/138kV TB B & A ReplacementReplacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductorOHBaseRelNot Shared\$1,541,3345/1/2009  | .003 Fianneu  | 0                        | 19                            | 0-4                | 1                       |
| A in MTEP09WestATC LLC2021Uprate Chandler-LakeheadTap-Masonville<br>69 kVIncrease line clearance to 167 deg F SN/SEMIOtherNot SharedReliability\$535,00010/30/2009A in MTEP09WestATC LLC2453Rebuild Arpin-Rocky Run 345 kVRebuild Arpin-Rocky Run 345 kVWIOtherNot SharedCondition\$23,544,8206/1/2010A in MTEP09WestATC LLC2452G706 Randolph Energy Center Wind FarmG706 Randolph Energy Center Wind FarmG706 Randolph Energy Center Wind FarmWIGIPShared\$3,867,37710/1/2010A in MTEP09WestATC LLC2455G611 Ecomet WindG-T Interconnection Taps Forest Jct-Elkhart Lk 138 kVWIGIPShared\$4,464,95612/31/2010A in MTEP09WestATC LLC2796Ledge Wind G773G-T Interconnection Taps Forest Jct-Lost Dauphin 138<br>kVWIGIPShared\$4,460,9503/1/2011A in MTEP09CentralDEM2152WVPA Anson North new 69kv dist subWVPA Anson N. Jct - DEM to Install two single 1200<br>amp 69kv line switches with provisions for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jct to serve new WVPA subINOtherNot Shared\$1,541,334\$1/1/2009A in MTEP09CentralDEM2376Pierce 345/138kV TB B & A ReplacementReplacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductorOHBaseRelNot Shared\$1,541,334\$1/1/2009  |   |                          |                               |                    |                         |
| A in MTEP09WestATC LLC2421Optical character approason/useIndease inite clearance to for deg 1 StrolWithOtherNot SharedCondition\$23,544,8206/1/2010A in MTEP09WestATC LLC2452G706 Randolph Energy Center Wind FarmG706 Randolph Energy Center Wind Farm; tapsWIOtherNot SharedCondition\$23,544,8206/1/2010A in MTEP09WestATC LLC2452G706 Randolph Energy Center Wind FarmG706 Randolph Energy Center Wind Farm; tapsWIGIPShared\$3,867,37710/1/2010A in MTEP09WestATC LLC2455G611 Ecomet WindG-T Interconnection Taps Forest Jct-Elkhart Lk 138 kVWIGIPShared\$4,464,95612/31/2010A in MTEP09WestATC LLC2796Ledge Wind G773G-T Interconnection Taps Forest Jct-Lost Dauphin 138<br>kVWIGIPShared\$4,464,95612/31/2010A in MTEP09CentralDEM2152WVPA Anson North new 69kv dist sub<br>amp 69kv line switches with provisors for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jct to serve new WVPA subINOtherNot SharedDistribution\$86,0003/1/2009A in MTEP09CentralDEM2376Pierce 345/138kV TB B & A ReplacementReplacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductorOHBaseRelNot Shared\$1,541,3345/1/2009  | 2000 Plannod  | 6                        | :0                            | D>A                | v                       |
| A in MTEP09WestATC LLC2453Rebuild Arpin-Rocky Run 345 kVRebuild Arpin-Rocky Run 345 kVWIOtherNot SharedCondition\$23,544,8206/1/2010A in MTEP09WestATC LLC2452G706 Randolph Energy Center Wind FarmG706 Randolph Energy Center Wind Farm; taps<br>Friesland-Hamilton 138 kV lineWIGIPShared\$3,867,37710/1/2010A in MTEP09WestATC LLC2455G611 Ecomet WindG-T Interconnection Taps Forest Jct-Elkhart Lk 138 kVWIGIPShared\$4,464,95612/31/2010A in MTEP09WestATC LLC2796Ledge Wind G773G-T Interconnection Taps Forest Jct-Lost Dauphin 138<br>kVWIGIPShared\$4,950,9903/1/2011A in MTEP09CentralDEM2152WVPA Anson North new 69kv dist sub<br>me 691x6 line between Whitestown and Brownsburg N.<br>Jct to serve new WVPA subINOtherNot SharedDistribution\$86,0003/1/2009A in MTEP09CentralDEM2376Pierce 345/138kV TB B & A ReplacementReplacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductorOHBaseRelNot Shared\$1,541,3345/1/2009   | .003 Fianneu  | 0                        |                               | 0-4                | 1                       |
| A in MTEP09 West ATC LLC 2452 G706 Randolph Energy Center Wind Farm G706 Randolph Energy Center Wind Farm WI GIP Not Shared \$3,867,377 10/1/2010   A in MTEP09 West ATC LLC 2452 G706 Randolph Energy Center Wind Farm WI GIP Shared \$3,867,377 10/1/2010   A in MTEP09 West ATC LLC 2455 G611 Ecomet Wind G-T Interconnection Taps Forest Jct-Elkhart Lk 138 kV WI GIP Shared \$4,464,956 12/31/2010   A in MTEP09 West ATC LLC 2452 G611 Ecomet Wind G-T Interconnection Taps Forest Jct-Elkhart Lk 138 kV WI GIP Shared \$4,464,956 12/31/2010   A in MTEP09 West ATC LLC 2796 Ledge Wind G773 G-T Interconnection Taps Forest Jct-Lost Dauphin 138 WI GIP Shared \$4,950,990 3/1/2011   A in MTEP09 Central DEM 2152 WVPA Anson North new 69kv dist sub WVPA Anson N. Jct - DEM to Install two single 1200<br>amp 69kv line switches with provisions for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jct to serve new WVPA sub OH BaseRel Not Shared <td>010 Plannod</td> <td>3/</td> <td>5</td> <td>P&gt;A</td> <td>v</td>  | 010 Plannod   | 3/                       | 5                             | P>A                | v                       |
| A in MTEP03 West ATC LLC 2452 Grow Randolph Lifetgy center wind rann, raps With Gin Shared 30,07,971 10/1/2010   A in MTEP03 West ATC LLC 2455 G611 Ecomet Wind G-T Interconnection Taps Forest Jct-Elkhart Lk 138 kV WI GIP Shared \$4,464,956 12/31/2010   A in MTEP03 West ATC LLC 2796 Ledge Wind G773 G-T Interconnection Taps Forest Jct-Lost Dauphin 138 WI GIP Shared \$4,950,990 3/1/2011   A in MTEP03 West ATC LLC 2796 Ledge Wind G773 G-T Interconnection Taps Forest Jct-Lost Dauphin 138 WI GIP Shared \$4,950,990 3/1/2011   A in MTEP03 Central DEM 2152 WVPA Anson North new 69kv dist sub WVPA Anson N. Jct - DEM to Install two single 1200<br>amp 69kv line switches with provisions for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jct to serve new WVPA sub Not Shared Distribution \$86,000 3/1/2009   A in MTEP03 Central DEM 2376 Pierce 345/138kV TB B & A Replacement Replacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductor OH BaseRel <td>010 Planned</td> <td>12</td> <td>10</td> <td></td> <td></td>  | 010 Planned   | 12                       | 10                            |                    |                         |
| A in MTEP09 West ATC LLC 2455 GG11 Ecomet Wind G-T Interconnection Taps Forest Jct-Elkhart Lk 138 kV WI GIP Shared \$4,464,956 12/31/2010   A in MTEP09 West ATC LLC 2796 Ledge Wind G773 G-T Interconnection Taps Forest Jct-Lost Dauphin 138 WI GIP Shared \$4,464,956 12/31/2010   A in MTEP09 Central DEM 2152 WVPA Anson North new 69kv dist sub WVPA Anson N. Jct - DEM to Install two single 1200<br>amp 69kv line switches with provisions for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jct to serve new WVPA sub Other Not Shared Distribution \$86,000 3/1/2009   A in MTEP09 Central DEM 2376 Pierce 345/138kV TB B & A Replacement Replacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductor OH BaseRel Not Shared \$1,541,334 5/1/2009  | o io i lanneu   | 15                       |                               | 0-7                | 1                       |
| A in MTEP09 West ATC LLC 2706 Ledge Wind G-1 Interconnection Taps Forest Jct-Lost Dauphin 138 WI GIP Shared \$4,404,930 \$123,12010   A in MTEP09 West ATC LLC 2796 Ledge Wind G773 G-1 Interconnection Taps Forest Jct-Lost Dauphin 138 WI GIP Shared \$4,950,990 3/1/2011   A in MTEP09 Central DEM 2152 WVPA Anson North new 69kv dist sub WVPA Anson N. Jct - DEM to Install two single 1200 amp 69kv line switches with provisions for tap line - in the 69186 line between Whitestown and Brownsburg N. Jct to serve new WVPA sub Other Not Shared Distribution \$86,000 3/1/2009   A in MTEP09 Central DEM 2376 Pierce 345/138kV TB B & A Replacement Replacement of failed Pierce 125 MVA TB "B" plus 125 MVA TB "B" plus 125 MVA TB "A" with 400 MVA system spare & reconductor OH BaseRel Not Shared \$1,541,334 5/1/2009  | 010 Plannod   | 13                       | 10                            | P>A                | v                       |
| A in MTEP09 Central DEM 2152 WVPA Anson North new 69kv dist sub<br>med 69kv line switches with provisions for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jet to serve new WVPA sub IN Other Not Shared Distribution \$86,000 3/1/2009   A in MTEP09 Central DEM 2376 Pierce 345/138kV TB B & A Replacement Replacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductor OH BaseRel Not Shared \$1,541,334 \$/1/2009   | 010 Flatified   | 13                       | 18                            | B>A                | V                       |
| A in MTEP09 Central DEM 2152 WVPA Anson North new 69kv dist sub<br>amp 69kv line switches with provisions for tap line - in<br>the 69186 line between Whitestown and Brownsburg N.<br>Jet to serve new WVPA sub IN Other Not Shared Distribution \$86,000 3/1/2009   A in MTEP09 Central DEM 2376 Pierce 345/138kV TB B & A Replacement Replacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductor OH BaseRel Not Shared \$1,541,334 \$71/2009   | on noposed  | 15                       |                               | 0-7                | 1                       |
| A in MTEP09 Central DEM 2376 Pierce 345/138kV TB B & A Replacement Replacement of failed Pierce 125 MVA TB "8" plus 125  | 2000 In Service   | 6                        | :0                            | R>A                | NT                      |
| A in MTEP09 Central DEM 2376 Pierce 345/138kV TB B & A Replacement Replacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductor OH BaseRel Not Shared \$1,541,334 5/1/2009   |   |                          |                               | 0-7                |                         |
| A in MTEP09 Central DEM 2376 Pierce 345/138kV TB B & A Replacement Replacement of failed Pierce 125 MVA TB "B" plus 125<br>MVA TB "A" with 400 MVA system spare & reconductor OH BaseRel Not Shared \$1,541,334 5/1/2009   |   |                          |                               |                    |                         |
| A in MTEP09 Central DEM 2376 Pierce 345/138kV TB B & A Replacement of failed Pierce 125 MVA TB "B" plus 125 OH BaseRel Not Shared \$\$1,541,334\$ 5/1/2009   |   |                          |                               |                    |                         |
| MVA TB "A" with 400 MVA system spare & reconductor   |   | 3/                       | 5 11                          |                    | v                       |
| WINA ID A WILL TO UNA System spare a reconductor   |   | . 04                     |                               |                    | 1                       |
| 138kV cir 1880   |   |                          |                               |                    |                         |
| A in MTERIO Control DEM 1567 Realing Everage lastall 128 ky Ring Run Reaching Everage Lastall Equir Branker 128 OH Reaching Everage Lastall Four Branker 128 OH  |   | 13                       | 12                            | 1 0 . 1            | v                       |
| A III MI EPUS Certital DEM 1501 ROckies Express-installi 150 kV Ring bus Rockies Express-installi rou breaker 150 Un baseker 1 |   | 10                       | 10 13                         | .   D-P            | I                       |
| A viring bus a descented equipment and 2-100 to 1  |   |                          |                               |                    |                         |
| a in MTEP00 Central DEM 1572 Wards Corrar paw 138-13 1 KV substation Loop the F0482 of through a new substation with a 138-0H Other Not Shared Distribution \$656,000, 6/1/2000  |   | 13                       | 13                            | 1 B>A              | v                       |
|  |   | 10                       | 10 13                         | . 0-7              | 1                       |
| a in MTEP00 Central DEM 1888 liberty _ new 69/13W/ distribution sub new 10.1 KV - 22.4 mive amin with a feat 2.2 Mive amin approx 5.5 OH Other Not Shared Distribution \$3.100.000 6/1/2000  | 000 Under Cor   | net 6                    | 0 13                          | 1 B>A              | NT                      |
| A in write vis central Delw 1000 Elerty - new 09/15kV distribution sub mile 6/2 A Statistical and approx. 3.5 On Outres Not Shared Distribution 45,100,000 0/1/2009  |   | 1151 0                   | 13 13                         | . 1 0-4            |                         |
|  |   |                          |                               |                    |                         |
| A in MTEP00 Central DEM 2336 HE Martinsville Park Ave 69kV Switches HE Martinsville Park Ave (new sub) - Install two one. IN Other Not Shared Distribution \$150,000 6/1/2000  | 2009 In Service   | 6                        | ia -                          | 12 R>A             | NT                      |
|  |   | .   0                    | ,5                            | -2 D-A             |                         |
|  |   |                          |                               |                    |                         |
| III 0000 IIIIe III 0000 IIIIe Control  | 2000 In Sonder  |                          | :0                            | D~^                | NT                      |
|  |   | .   0                    | 0                             | -0-A               | IN I                    |

MTEP09 Midwest ISO Transmission Expansion Plan 2009

Appendix A: Approved Projects

|                 |                                      |                |       |  |  |       |                    |                |              | •••••   |            |             |     |        |        |          |  |  |  |
|-----------------|--------------------------------------|----------------|-------|--|--|-------|--------------------|----------------|--------------|---|------------|-------------|-----|--------|--------|----------|--|--|--|
|                 | Appendix A: Project Table 10/16/2009 |                |       |  |  |       |                    |                |              | Project Summary Information from Facility table |            |             |     |        |        |          |  |  |  |
| Target          |                                      | Geographic     |       |  |  |       | Allocation         |                |              |   | Expected   |             | Max | Min    | App    | MISO     |  |  |  |
| Appendix        | Region                               | Location by TO | PrilD | Proiect Name                                 | Project Description                                      | State | State2 Type per FF | Share Status   | Other Type   | Estimated Cost                                  | ISD        | Plan Status | kV  | kV     | ABC    | Facility |  |  |  |
| A in MTEP09     | Contral                              | DEM            | 2374  | Evendale Replace 138ky CB 952                | Peolace CB 952 and disconnect sws at Evendale Sub        | OH    | BaseRel            | Not Shared     |              | \$500.000                                       | 6/1/2009   | In Service  | 138 | F      | 254    | V        |  |  |  |
|                 | Central                              |                | 2014  |  | with 2000 Amp rated on upgrade E4695 matering @          |       | Daserter           | Not Shareu     |              | φ300,000  | 0/1/2003   | III Gervice | 150 |        | ~~     | (*       |  |  |  |
|                 |                                      |                |       |  | with 2000 Amp rated eq, upgrade F4005 metering @         |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | both Sta. (Metering was 1255A limmited - New rating will | 1     |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | be 1600A - 382 mva)                                      |       |                    |                |              |   |            |             |     |        |        |          |  |  |  |
| A in MTEP09     | Central                              | DEM            | 1562  | Bloomington Rockport Rd                      | Build 22.4MVA 138/12kV sub w/ 2 12kV exits in            | IN    | Other              | Not Shared     | Distribution | \$513,000                                       | 8/1/2009   | Under Const | 138 | 12 F   | 3>A  ' | Y        |  |  |  |
|                 |                                      |                |       |  | Bloomington, IN near intersection of SR37 & Rockport     |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | Road. Tap 13837 line.                                    |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
| A in MTEP09     | Central                              | DFM            | 2335  | HE Gateway Ind Pk 69kV Switches              | HE Gateway Industrial Park (new sub) - Install two one-  | IN    | Other              | Not Shared     | Distribution | \$103 000                                       | 8/1/2009   | Under Const | 69  | 12 F   | 3>A    | NT       |  |  |  |
|                 | 00111101                             |                | 2000  |  | way 1200amp 69k\/ line swiches at tap for new HE sub     |       |                    | inter entailed | Distinguisti | ¢,  | 0, 1,2000  |             |     |        |        |          |  |  |  |
|                 |                                      |                |       |  | in 6018 lino   |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 | 0                                    | DEM            | 4000  | One of COLV (to Tourse Del Lat alt COOO      |  | INI   | 046 - 1            | Net Obersel    | Dellebille   | <b>0004444</b>                                  | 40/4/0000  | Discoursed  | 00  |        | >> A   | NIT      |  |  |  |
| A IN MIEPU9     | Central                              | DEM            | 1002  | Carmel 69KV to Towne Rd JCt CKt 6989         | Reconductor 69KV - 6989 line from Carmel 69KV to         | IIN   | Other              | Not Shared     | Reliability  | \$834,141                                       | 12/1/2009  | Planned     | 69  | B      | 3>A    | NI       |  |  |  |
|                 |                                      |                |       | rebuild                                      | Towne Rd N. Jct with 954 ACSR @ 100C, Shell Jct.         |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | Switch to be upgraded from 600 amp to 1200 amp           |       |                    |                |              |   |            |             |     |        |        |          |  |  |  |
| A in MTEP09     | Central                              | DEM            | 1885  | Todhunter to Carlisle 69kV - F5661 line      | Todhunter to Carlisle 69kV - Feeder 5661 Uprate to       | OH    | Other              | Not Shared     | Reliability  | \$561,600                                       | 12/1/2009  | Planned     | 69  | P      | 3>A  ! | NT       |  |  |  |
|                 |                                      |                |       | uprate                                       | 100C   |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
| A in MTEP09     | Central                              | DEM            | 2138  | Greenwood HE Gilmore 69kV Switches           | Greenwood HE Gilmore - Upgrade (2) 69kV line             | IN    | Other              | Not Shared     | Reliability  | \$183,000                                       | 12/1/2009  | Planned     | 69  | E      | 3>A (  | NT       |  |  |  |
|                 |                                      |                |       |  | switches for 1200 amp capacity (or replace if required)  |       |                    |                | , ,          | ,   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | in the 69102 line  |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 | Control                              | DEM            | 1993  | Prown to S. Rothol 60kV/ E5863 line uprate   | Brown to S. Bothol 60kV/ line uprate. Modify spans in    | nн    | Othor              | Not Sharod     | Poliability  | \$07.057  | 12/31/2000 | Plannod     | 60  | r      | 2~^    | NT       |  |  |  |
| A III WITEF 03  | Central                              |                | 1005  | brown to 5. bether 05kv - 1 5005 line uprate | EFOC2 as required to provide clearance for 1000          | UII   | Oulei              | Not Shareu     | Reliability  | φ91,001   | 12/31/2009 | Fianneu     | 03  |        |        |          |  |  |  |
|                 |                                      |                |       |  |  |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | operation - 477 Kcmil ACSR conductor                     |       | -                  |                |              |   |            |             |     |        |        |          |  |  |  |
| A in MTEP09     | Central                              | DEM            | 1884  | Wilder to Kenton 69kV - F965 line uprate     | Wilder to Kenton 69kV line uprate - Modify spans in 69   | KY    | Other              | Not Shared     | Reliability  | \$128,975                                       | 12/31/2009 | Planned     | 69  | P      | 3>A    | NT       |  |  |  |
|                 |                                      |                |       |  | kV Feeder 965 as required to provide clearance for 100   |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | C operation - 477 kcmil ACSR conductor                   |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
| A in MTEP09     | Central                              | DEM            | 2126  | Martinsville SE Jct replace line switches    | 600A switches 1&2 to be replaced with 1200A switches     | IN    | Other              | Not Shared     | Reliability  | \$146,000                                       | 12/31/2009 | Planned     | 69  | F      | 3>A [  | NT       |  |  |  |
|                 |                                      |                |       |  | in the 6903 line   |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
| A in MTEP09     | Central                              | DFM            | 2141  | Terminal Sub Phase 2 Rehab                   | Terminal Substation - replace 138ky bank breaker and     | ОН    | Other              | Not Shared     | Condition    | \$1 269 000                                     | 12/31/2009 | Under Const | 345 | 138 F  | 3>A    | Y        |  |  |  |
|                 | 00111101                             |                |       |  | moving from line terminal 1782 over to main 138ky bus    | 0     |                    | inter entailed | o on allow   | ¢ 1,200,000                                     | 12/01/2000 |             |     |        |        | i.       |  |  |  |
|                 |                                      |                |       |  | #1: roplacing: 345ku(4514) wave trap, 138ku(1782 and     |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | 7494) were trans   |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 | Orighted                             | DEM            | 0070  | Lafaviatta Ocazonal latita Laf la dirata O   | 1401) wave liaps   | INI   | DeveDel            | Net Obersel    |              | ¢11.100   | 40/04/0000 | Discoursed  | 400 |        | 22.0   | V        |  |  |  |
| A IN WITEPUS    | Central                              | DEIVI          | 2313  | Lalayette Concord Jct to Lar Industry 5      | Lalayelle Concord Jcl to Lal Industry 5 15000 ckt -      | IIN   | Basekei            | Not Shared     |              | \$11,400  | 12/31/2009 | Planned     | 130 |        | 57A    | T        |  |  |  |
|                 |                                      |                |       | 138KV uprate                                 | uprate 397acsr conductor to 100C - one n-frame           |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | structure to replace                                     |       |                    |                |              |   | !          |             |     |        |        | L        |  |  |  |
| A in MTEP09     | Central                              | DEM            | 1879  | KY University 138kV Bus and Dist Bk          | Reconfigure 138kV bus for and add on a 22.4 MVA          | KY    | Other              | Not Shared     | Distribution | \$90,513  | 6/1/2010   | Planned     | 138 | 13.2 P | 3>A  ` | Y        |  |  |  |
|                 |                                      |                |       | addition                                     | (2nd) distribution xfmr                                  |       |                    |                |              |   |            |             |     |        |        |          |  |  |  |
| A in MTEP09     | Central                              | DEM            | 2149  | West End 138kv bus tie and 1389 line bkrs    | West End substation - Install a 138kV circuit breaker to | OH    | BaseRel            | Not Shared     |              | \$1,040,000                                     | 6/1/2010   | Planned     | 138 | E      | 3>A \  | Y        |  |  |  |
|                 |                                      |                |       |  | tie the east and west 138 kV busses together and a line  |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  | breaker in the 1389 ckt                                  |       |                    |                |              |   | '          |             |     |        |        | 1        |  |  |  |
| A in MTEP09     | Central                              | DEM            | 2150  | Plainfield West 69-12ky Distribution Sub     | Plainfield West new dist sub: 22 4MVA w/4 12kV exits:    | IN    | Other              | Not Shared     | Distribution | \$161,000                                       | 6/1/2010   | Planned     | 69  | 12 F   | 3>A    | NT       |  |  |  |
| 7 THINKIT ET 00 | Contrata                             | DEM            | 2100  |  | loop 69125 ckt through sub                               |       | C anor             | not onaroa     | Distribution | <i><i><i>ϕ</i>101,000</i></i>                   | 0/1/2010   | i lainioa   |     | 12     |        |          |  |  |  |
|                 | Control                              | DEM            | 0151  | Wilder 129KV EQ95 reactors 8 waystrap        | Wilder Sub Instell 129k// 2.9 Ohm reasters in akt        |       | PasaBal            | Not Sharad     |              | \$600.000                                       | 6/1/2010   | Diannad     | 120 | F      |        | V        |  |  |  |
| A III WITEF09   | Central                              |                | 2101  | wilder 130kv-5965 reactors & wavetrap        | Wilder Sub - Install 136KV, 3.6 Onin reactors in CKL     | ОП    | Dasertei           | NUL SHALEU     |              | \$090,000                                       | 0/1/2010   | Fianneu     | 130 |        | 5-A    | 1        |  |  |  |
|                 |                                      |                |       |  | 5985; replace 138kv - 5985 1200A wavetrap with 1600A     |       |                    |                |              |   | '          |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       |  |  |       |                    |                |              |   |            |             |     |        |        |          |  |  |  |
| A in MTEP09     | Central                              | DEM            | 2131  | Whiteland Jct to Madison Ave Jct Uprate 69   | Whiteland Jct to Madison Ave Jct uprate 1.29 miles       | IN    | Other              | Not Shared     | Reliability  | \$28,000  | 6/30/2010  | Planned     | 69  | P      | 3>A    | NT       |  |  |  |
|                 |                                      |                |       |  | 69kV line section for 100C operation                     |       |                    |                |              |   |            |             |     |        |        |          |  |  |  |
| A in MTEP09     | Central                              | DEM            | 2375  | G941 Yankee - 69kV New Sub for SunCoke       | Install 69kv substation and 5 brkr ring bus on Yankee    | OH    | GIP                | Shared         |              | \$4,440,000                                     | 12/31/2010 | Planned     | 69  | P      | 3>A    | NT       |  |  |  |
|                 |                                      |                |       | (Middletown Coke Co. Inc) generator.         | Rd. for SunCoke (Middletown Coke Co. Inc) generator,     |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
|                 |                                      |                |       | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,      | loop F5661 & F5666 through station                       |       |                    |                |              |   |            |             |     |        |        | 1        |  |  |  |
| A in MTEP09     | Central                              | DEM            | 1647  | Carmel SE 69/12 KV new distribution          | Construct Carmel SE Bank 1 22 4MVA bank with 2 exits     | IN    | Other              | Not Shared     | Distribution | \$2.000.000                                     | 6/1/2011   | Planned     | 69  | 12 F   | 3>A    | NT       |  |  |  |
|                 |                                      | <u> </u>       |       | substation                                   | - extend a new radial 69ky from Carmel 146th St (no      |       |                    |                |              | ,,  |            |             |     | -      |        |          |  |  |  |
|                 |                                      |                |       | outoration                                   | new bkr - share dist bk terminal)                        |       |                    |                |              |   | '          |             |     |        |        | 1        |  |  |  |
|                 | Control                              | DEM            | 0400  | Martineville to Martineville OF COUVER       | Mertineville to Mertineville OF COUV Lat Userate COOO    | INI   | 045                | Net Ok!        | Delight      | ¢ 400.000                                       | 6/4/00/44  | Diana!      |     |        | 2> A   | NT       |  |  |  |
| A IN MILEPU9    | Central                              | DEM            | 2128  | IVIALUISVIILE TO IVIALUISVIILE SE 69KV JCt   | Invariantsville to Martinsville SE 69KV JCt Uprate 6903  | IIN   | Other              | Not Shared     | Reliability  | \$439,000                                       | 0/1/2011   | rianned     | 69  | LE LE  | >A     | IN I     |  |  |  |
|                 |                                      |                |       | Uprate                                       | line's 336acsr to 100C operation                         | 1     | 1 1                |                | 1            |   | 1          |             | I   |        |        | 1        |  |  |  |

| MTEP09 Midwest ISO Transmission Expansion Plan 2009 |         |                              |          |  |  |       |                                  |              |              |                |                 |               | Projects    |           |            |                  |
|---|---------|------------------------------|----------|--|--|-------|----------------------------------|--------------|--------------|----------------|-----------------|---------------|-------------|-----------|------------|------------------|
|   | Append  | ix A: Project Ta             | ble 10/1 | 6/2009   | 1  | -     |                                  |              | -            | Project Sum    | mary Informa    | tion from Fac | ility table |           |            |                  |
| Target<br>Appendix                                  | Region  | Geographic<br>Location by TO | PrjID    | Project Name   | Project Description  | State | Allocation<br>State2 Type per FF | Share Status | Other Type   | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV   | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP09   | Central | DEM                          | 2334     | Fishers 106th St 69/12kv New Sub   | New Fishers 106th St 69/12 kv sub: Construct 69kV line<br>in and out of sub and 69kv bus including 69kv breaker  | IN    | Other                            | Not Shared   | Distribution | \$174,000      | 6/2/2011        | Planned       | 69          | 12        | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 1880     | Columbia 138kV-22.4MVA Sub   | Columbia 138kV-22.4MVA Sub - New site or purchase<br>and rebuild existing Siemens Sub #537- in F5484<br>between Warren and Maineville  | ОН    | Other                            | Not Shared   | Distribution | \$215,000      | 12/31/2011      | Planned       | 138         | 12        | B>A        | Y                |
| A in MTEP09   | Central | DEM                          | 2148     | Cadiz to Milner's Corner Jct 69kv<br>reconductor                                       | Cadiz to Markleville to Milner's Corner J - Reconductor<br>69kv - 69131 ckt - 9.24 mile section with<br>477ACSR@100C; Replace 69kv three way switch at<br>Milner's Corner Jct with three one way 1200A switches;<br>Upgrade the Markleville 600A switches #1 and #2 to<br>1200A  | IN    | Other                            | Not Shared   | Reliability  | \$3,860,000    | 5/1/2012        | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 2133     | Franklin to Forsythe new 69kV line   | Franklin 230 sub to Forsythe 69 sub - Build new 3.5 mile<br>69kV line; new line terminal at Forsythe end only  | IN    | Other                            | Not Shared   | Reliability  | \$1,030,000    | 6/1/2012        | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 2154     | Carmel Rohrer Rd 69/12kv New Sub   | Carmel Rohrer Rd 69/12-22.4MVA sub to looped<br>through the 6989 ckt. at or near the existing Carmel<br>Shell Oil tap  | IN    | Other                            | Not Shared   | Distribution | \$591,143      | 6/1/2012        | Planned       | 69          | 12        | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 2331     | Shelbyville NE to Knauf 69kv - 6946 ckt.<br>Reconductor                                | Shelbyville NE to Knauf Reconductor 1.75 miles of<br>397ACSR on 6946 ckt. with 954acsr@100C  | IN    | Other                            | Not Shared   | Reliability  | \$777,000      | 6/1/2012        | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 2332     | Zionsville Turkeyfoot to Zionsville 96th St<br>Jct 69kV - 69155 ckt. Reconductor       | Zionsville Turkeyfoot to Zionsville 96th St Jct<br>Reconductor 1.59 mile 69kV - 69155 ckt with<br>954ACSR@100C   | IN    | Other                            | Not Shared   | Reliability  | \$704,000      | 6/1/2012        | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 2132     | Frances Creek 69kV capacitor   | Frances Creek Install 36MVAR 69kV capacitor bank   | IN    | Other                            | Not Shared   | Reliability  | \$615,500      | 6/30/2012       | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 2153     | Mohawk to Lee Hanna 69kV reconductor   | Mohawk to Lee Hanna 69kV reconductor 69130 ckt<br>(5.27 mi) with 954acsr@100C  | IN    | Other                            | Not Shared   | Reliability  | \$2,317,000    | 6/1/2013        | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 2327     | Speed to HE Bethany 69kV - 6955<br>Reconductor Ph1                                     | Speed to HE Bethany 69kV - 6955 Reconductor Ph1 -<br>Replace 5.2 miles of 3/0 ACSR with 477 ACSR (new<br>limiter 4/0acsr)  | IN    | Other                            | Not Shared   | Reliability  | \$1,560,000    | 6/1/2013        | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09   | Central | DEM                          | 2127     | Martinsville 69163-1 switch replacement  | 69163-1 switch replacement near tap to HE Cope with 1200A switch   | IN    | Other                            | Not Shared   | Reliability  | \$40,000       | 6/1/2019        | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09   | East    | FE                           | 2769     | ZincOx - New Customer Tap  | New 20 MW to 30 MW customer being tapped to the<br>Vulcan-Wauseon between York and Delta   |       | Other                            | Not Shared   | Distribution | \$200,000      | 11/30/2009      | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09   | East    | FE                           | 2263     | Brookside - Cloverdale 138 kV Line -<br>Reconductor                                    | Reconductor 20.38 miles of 336,4 ACSR with 336.4 ACSS/TW.  | ОН    | BaseRel                          | Not Shared   |              | \$1,169,400    | 6/1/2010        | Planned       | 69          |           | B>A        | Y                |
| A in MTEP09   | East    | FE                           | 2249     | Inland Substation - Cleveland Public Power<br>4th Interconnect                         | Install a 138 kV exit with breaker and add a breaker to<br>the Q-14-IN-IV at Inland Substation. Replace an<br>overdutied Q-18 breaker at Ivy Substation.   | ОН    | Other                            | Not Shared   | Distribution | \$895,500      | 9/1/2010        | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09   | East    | FE                           | 2788     | Hitchcock Reconfigure  |  |       | Other                            | Not Shared   | Move         | \$982,000      | 10/1/2010       | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09   | East    | FE                           | 1920     | Shinrock/Johnson area 138-69kV<br>Substation   | Build a 138/69 kV substation with a high side ring bus or<br>the Beaver-Brookside 138 kV Line. Install 3 - 69 kV exits<br>and necessary reconductoring on the Johnson 69 kV<br>Line.   | OH    | Other                            | Not Shared   | Reliability  | \$6,091,601    | 6/1/2011        | Planned       | 138         | 69        | B>A        | Y                |
| A in MTEP09   | East    | FE                           | 2791     | Toledo 69 kV Line Reconfigurations<br>Associated with BP Oil 138 kV Service<br>Project | Reconfigure the existing 69 kV lines: BP Oil (6896) to<br>Locust (6815) line, BP VRDS (6885) to Ironville (6965)<br>line, BP ISO2 (6899) to Ironville (6967) line tpo create<br>the following 69 kV lines: A new Ironville (6967) to<br>Locust (6815) line and a new Ironville (6965) radial 69<br>kV line (to CSX-Toledo, Union Oil and N. O. switch<br>6647). The reconfiguration is necesary due to the<br>project to rpovide 138 kV servie to BP Oil. (RPA WOH-<br>09-080721-152149) |       | Other                            | Not Shared   | Reconfig     | \$198,900      | 6/1/2011        | Proposed      | 69          |           | B>A        | Y                |

|             | Append | ix A: Project Tal | ble 10/1 | 16/2009   |  |       |                    |              |             | Project Sum    | mary Informat | ion from Facil | lity tabl | le |
|-------------|--------|-------------------|----------|---|--|-------|--------------------|--------------|-------------|----------------|---------------|----------------|-----------|----|
| Target      |        | Geographic        |          |   |  |       | Allocation         |              |             |                | Expected      |                | Max       | I  |
| Appendix    | Region | Location by TO    | PrjID    | Project Name  | Project Description  | State | State2 Type per FF | Share Status | Other Type  | Estimated Cost | ISD           | Plan Status    | kV        | ł  |
| A in MTEP09 | East   | FE                | 2790     | 69kV line to connect 69 kV radials at<br>Hillcrest (Y-194) and Grant St (Y-196) | Build 69kV line section (approx 1.6 mi) from Grant St<br>69kV Substation to Hillcrest Substation. Replace Y-196<br>line exit relays at Cedar Street Substation with SEL 321<br>and SEL 311B relays to replace basic overcurrent relays<br>presently installed for radial circuit. Install SCADA<br>controlled MOAB switches at Grant Street and Hillcrest<br>for line sectionalizing. The switch at Grant Street<br>towards Hillcrest will be equipped with a vacuum | OH    | Other              | Not Shared   | Reliability | \$610,635      | 6/1/2011      | Planned        | 69        | 1  |
| A in MTEP09 | East   | FE                | 2753     | BP Oil - 138kV Service  | 138 kV service to BP Oil. Loop two existing 138 kV lines into new BP Substation  | ОН    | BaseRel            | Not Shared   |             | \$800,000      | 11/1/2011     | Planned        | 138       | 3  |
| A in MTEP09 | East   | FE                | 1612     | Cranberry Substation  | Construct a 500/138kV Sub with four exits in the<br>Cranberry/Adams Township area.   | PA    | BaseRel            | Shared       |             | \$37,738,043   | 6/1/2012      | Planned        | 500       | )  |
| A in MTEP09 | East   | FE                | 2264     | Greenford Substation - Install 69 kV, 14.4<br>MX Cap Bank                       | Install a 14.4MVAR, 69 kV cap bank at Canfield.  | ОН    | Other              | Not Shared   | Reliability | \$200,000      | 6/1/2012      | Planned        | 69        | )  |
| A in MTEP09 | East   | FE                | 2789     | Masury-Salt Springs Cap Bank Addition   | Install 21.6 MVAR capacitor bank at Vienna 69kV<br>substation. Bank installation will include free standing<br>disconnect switch, cap switcher, CT's, cap bank, plus all<br>associated foundations and pads.   |       | Other              | Not Shared   | Reliability | \$580,000      | 6/1/2012      | Proposed       | 69        | ,  |
| A in MTEP09 | East   | FE                | 1607     | Hanna Sub - Loop the Cham - Mansfield<br>345 kV Line in                         | Loop the Chamberlin - Mansfield 345 kV Line in and out of Hanna Substation creating a Chamberlin - Hanna and   | OH    | Other              | Not Shared   |             | \$5,597,657    | 6/1/2013      | Proposed       | 345       | 5  |

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| Target         |            | Geographic     |       |  |  |        | Allocation         |              |              |                    | Expected   |                         | Max  | Min | App  | MISO     |
|----------------|------------|----------------|-------|--|--|--------|--------------------|--------------|--------------|--------------------|------------|-------------------------|------|-----|------|----------|
| Appendix       | Region     | Location by TO | PrjID | Project Name                             | Project Description  | State  | State2 Type per FF | Share Status | Other Type   | Estimated Cost     | ISD        | Plan Status             | kV   | kV  | ABC  | Facility |
| A in MTEP09    | Fast       | FF             | 2790  | 69kV line to connect 69 kV radials at    | Build 69kV line section (approx 1.6 mi) from Grant St            | OH     | Other              | Not Shared   | Reliability  | \$610 635          | 6/1/2011   | Planned                 | 69   |     | R>A  | Y        |
|                | Luot       |                | 2100  | Hillcrest (Y-194) and Grant St (Y-196)   | 69kV Substation to Hillcrest Substation Replace V-196            | 011    | O the              | not onarou   | rtonability  | <i>\\\</i> 010,000 | 0/ 1/2011  | i lainioa               | 00   |     | 0.70 | 1        |
|                |            |                |       |  | line exit relays at Cedar Street Substation with SEL 321         |        |                    |              |              |                    |            |                         |      |     |      |          |
|                |            |                |       |  | and SEL 311B relays to replace basic overcurrent relays          |        |                    |              |              |                    |            |                         |      |     |      |          |
|                |            |                |       |  | procently installed for radial circuit Install SCADA             |        |                    |              |              |                    |            |                         |      |     |      | 1        |
|                |            |                |       |  | controlled MOAR switches at Grant Street and Hillerest           |        |                    |              |              |                    |            |                         |      |     |      | 1        |
|                |            |                |       |  | for line soctionalizing. The switch at Grant Street and Finicies |        |                    |              |              |                    |            |                         |      |     |      | 1        |
|                |            |                |       |  | towarda Hilleraat will be aquipped with a vacuum                 |        |                    |              |              |                    |            |                         |      |     |      |          |
|                |            |                |       |  | interruptor  |        |                    |              |              |                    |            |                         |      |     |      |          |
|                | Foot       | CC             | 0750  | PD Oil 129W/ Service                     | 129 kV convice to PD Oil Lean two existing 129 kV                |        | PasaPal            | Not Sharad   |              | 000 000            | 11/1/2011  | Dlannad                 | 120  | 60  |      | V        |
| A III WITEF 03 | Lasi       | 16             | 2155  | BF OII - 130KV Service                   | lines into now BD Substation                                     | OII    | Daserter           | Not Shareu   |              | \$000,000          | 11/1/2011  | Fiaillieu               | 150  | 09  | D-4  | 1        |
|                |            |                |       |  | lines into new BF Substation                                     |        |                    |              |              |                    |            |                         |      |     |      | 1        |
|                | Foot       | CC             | 1610  | Cranharny Substation                     | Construct a E00/128k// Sub with four ovita in the                | D۸     | PasaPal            | Charad       |              | ¢27 720 042        | 6/1/2012   | Dlannad                 | 500  | 120 |      | v        |
| AIIIWITEF09    | EdSI       | rc             | 1012  |  | Construct a 500/156kV Sub with four exits in the                 | FA     | Dasertei           | Shareu       |              | \$37,730,043       | 0/1/2012   | Fidiliteu               | 500  | 130 | D-A  | I        |
|                | Foot       | EE             | 2264  | Croopford Substation Install 60 kV/ 14.4 | Install a 14 4MVAB 60 kV can bank at Confield                    |        | Othor              | Not Sharad   | Doliobility  | ¢200.000           | 6/1/2012   | Dlannad                 | 60   |     |      | V        |
| AIIIWITEF09    | EdSI       | rc             | 2204  | MY Can Dank                              | Install a 14.400 AR, 09 KV cap ballk at Calilleiu.               | ОП     | Other              | INOL SHALEU  | Reliability  | \$200,000          | 0/1/2012   | Fidiliteu               | 09   |     | D-A  | I        |
|                | Faat       | <b>FF</b>      | 0700  | Magun ( Salt Carings Can Dank Addition   | Install 21.6 MVAD servesites heads at Visana 60W                 |        | Other              | Not Charad   | Deliebility  | ¢590.000           | 6/1/2012   | Dranaaad                | 60   |     |      | V        |
| A IN WITEPUS   | East       | FE             | 2/09  | Masury-Sait Springs Cap Bank Addition    | Install 21.0 WVAR capacitor bank at vienna opkv                  |        | Other              | Not Shared   | Reliability  | \$200,000          | 0/1/2012   | Proposed                | 69   |     | B>A  | T        |
|                |            |                |       |  | substation. Bank installation will include rice standing         |        |                    |              |              |                    |            |                         |      |     |      |          |
|                |            |                |       |  | disconnect switch, cap switcher, C I's, cap bank, plus all       |        |                    |              |              |                    |            |                         |      |     |      |          |
|                | Faat       | <b>FF</b>      | 1607  | Llanna Sub Lean the Cham Manafield       | associated foundations and pads.                                 | 011    | Other              | Not Charad   |              | ¢E E07.6E7         | 6/1/2012   | Dranaaad                | 245  |     |      | V        |
| A IN WITEPU9   | East       | FE             | 1007  | Panna Sub - Loop the Cham - Mansheid     | Loop the Chamberlin - Mansheld 345 kV Line in and out            | ОП     | Other              | Not Shared   |              | \$3,397,007        | 0/1/2013   | Proposed                | 345  |     | B>A  | T        |
|                |            |                |       | 343 KV LINE IN                           | ol Hanna Substation creating a Chamberlin - Hanna and            |        |                    |              |              |                    |            |                         |      |     |      | 1        |
|                | Faat       | <b>FF</b>      | 0014  | Midway Dichland Wayssen 139 W/ line      | a Hanna - Mansheid 345 KV Line.                                  | 011    | DeseDel            | Nat Charad   |              | ¢650.000           | 6/1/0010   | Diannad                 | 120  |     |      | V        |
| A IN WITEPUS   | East       | FE             | 2014  | Niuway-Richland-Wauseon 156 KV line-     | Reconductor the Naomi Jct-Wauseon 136 kV line                    | ОП     | basekei            | Not Shared   |              | \$050,000          | 0/1/2013   | Planned                 | 130  |     | B>A  | T        |
|                |            |                |       | Reconductor                              | section (4.98 miles) from 336.4 AUSR to 795 AUSR.                |        |                    |              |              |                    |            |                         |      |     |      | 1        |
|                | <b>F</b> ( |                | 0400  |  | Modify setting or replace thermal relay at wauseon               | 011    | 01                 |              | D' L'E L'    | <b>\$1,000,000</b> | 40/04/0040 |                         | 400  | 00  | D: A | V        |
| A IN MIEPU9    | East       | FE             | 2120  | Keystone Substation, New 138-36KV        | Construct 2 138kV loops to a new Keystone 138-36kV               | OH     | Other              | Not Shared   | Distribution | \$4,000,000        | 12/31/2013 | Planned                 | 138  | 36  | B>A  | Y        |
|                | East       |                | 0000  | Substation                               | distribution substation for additional support of the area       | DA     | Other              | Net Obered   | Dellability  | ¢4.044.000         | 0/4/00/45  | December                | 400  | 00  |      | V        |
| A IN WITEPUS   | East       | FE             | 2200  | Pine Substation - Add (1) 100/154 MVA    | Add one new 100/154 MVA unit with the ability to be              | PA     | Other              | Not Shared   | Reliability  | \$4,244,000        | 0/1/2015   | Proposed                | 130  | 09  | B>A  | T        |
|                | 14/        | ODE            | 0550  | 138/69KV transformer unit                | Switched to either East or West bus at Pine Substation.          | N AN I | TDOD               | Net Obered   |              | ¢000.000           | 0/4/0000   | Linder Orach            |      |     |      | V        |
| A IN MIEPU9    | West       | GRE            | 2553  | Miliroy-Sheridan 69KV line addition      | Miliroy-Sheridan 69KV line addition                              | IVIN   | IDSP<br>Dece Del   | Not Shared   |              | \$630,000          | 6/1/2009   | Under Const             | 115  |     | B>A  | Y        |
| A IN MIEPU9    | West       | GRE            | 2004  |  | Tamarac Two TT5 KV line breakers, TT5 KV capacitor               | IVIIN  | Dasertei           | Not Shared   | Distrikution | \$000,000          | 6/1/2009   | Planned                 | 115  |     | D>A  | T<br>V   |
| A IN MIEPU9    | West       | GRE            | 2557  | Lake Mina (REA) 115 KV                   | Lake Mina (REA) 115 KV   | IVIN   | Other              | Not Shared   | Distribution | \$387,000          | 6/1/2009   | Planned                 | 115  |     | B>A  | Y<br>NT  |
| A IN WITEPU9   | west       | GRE            | 2560  | Alexandria-Parkers Prairie Tap Retemp    | Alexandria-Parkers Prairie Tap Retemp (26.75miles)               | IVIIN  | Other              | Not Shared   | Reliability  | \$255,000          | 6/1/2009   | Planned                 | 41.0 |     | B>A  | NI       |
|                | West       |                | 0564  | (20.7 STILLES)                           | 115 W/ conversion  | MAN    | Other              | Nat Charad   | Deliebility  | ¢275.000           | 6/1/2000   | Diannad                 | 115  |     |      | V        |
| A IN MIEPU9    | West       | GRE            | 2001  | Le Sauk 115 kV conversion with Saiten    | Manul aka Buffala 60 kV/ transmission                            | IVIIN  | Other              | Not Shared   | Reliability  | \$375,000          | 6/1/2009   | Planneu<br>Lindor Const | 60   |     |      | NT       |
|                | West       | CRE            | 2010  | Remmele Ten Pig Lake Wass Elk Piver      | Permala Tan Pia Laka Wasa Elk Piyar Wast                         | MN     | Other              | Not Shared   | Reliability  | \$7 10,000         | 6/1/2009   | Digenood                | 60   |     |      |          |
| AIIIWITEF09    | West       | GRE            | 2019  | West Tomporature Llograde                | Tomporatura Ungrado  | IVIIN  | Other              | NUL SHAIEU   | Reliability  | \$200,000          | 0/1/2009   | Fidiliteu               | 09   |     | D-A  |          |
|                | West       | CPE            | 2556  | Pittor Park (DEA) 115 kV Substation      | Dittor Park (DEA) 115 kV Substation                              | MN     | Othor              | Not Sharod   | Distribution | ¢1 335 000         | 11/1/2000  | Dlannod                 | 115  |     |      | v        |
|                | West       | GRE            | 2000  | Sodonvillo Rus Poplacoment               |  | MN     | Other              | Not Shared   | Poliability  | \$1,555,000        | 12/1/2009  | Proposod                | 60   |     |      | NT       |
|                | West       | CRE            | 2012  | Dilat Knob, Vankoo Doodlo Projecto       | Conversion to 115 kV   | MN     | Other              | Not Shared   | Poliability  | \$340,000          | 12/1/2009  | Plannod                 | 115  |     |      | V        |
|                | West       | GRE            | 2013  | Orr (I CP) 13 mile 69 kV line            | Orr (LCP) 13 mile 69 kV line                                     | MN     | Other              | Not Shared   | Distribution | \$5,275,000        | 12/31/2009 | Planned                 | 69   |     | B>A  | NT       |
|                | West       | GRE            | 2562  | G362 - Pleasant Valley 3/5/161 KV        | G362 Network Lingrades: Pleasant Valley 3/5/161 kV               | MN     | GIP                | Shared       | Distribution | \$8,100,000        | 2/1/2003   | Planned                 | 3/15 | 161 | B>A  | V        |
|                | 11031      | ONL            | 2002  | transformer                              | transformer (GRE part of G362)                                   | IVII N |                    | Ghareu       |              | ψ0,100,000         | 2/1/2010   | I Idillieu              | 545  | 101 |      | 1        |
|                | West       | GRE            | 2563  | Athens to Martin Lake 69kV System        | Athens to Martin Lake 69kV, System Ungrades and                  | MN     | Other              | Not Shared   | Reliability  | \$6,000,000        | 12/1/2010  | Planned                 | 69   |     | R>A  | NT       |
|                | WOOL       | ONE            | 2000  | Lingrades and Permitting                 | Permitting   | IVII V | Other              | Not Onarea   | rtonuonity   | ψ0,000,000         | 12/1/2010  | i iunnou                | 00   |     | DFIX |          |
|                | Central    | IPI            | 2053  | Petershurg 345/138k// East and West      | Replace and upgrade existing East and West 345/138k              | / IN   | BaseRel            | Shared       |              | \$15,400,000       | 6/1/2012   | Planned                 | 345  | 138 | R>4  | Y        |
|                | Jonual     |                | 2000  |  | autotransformer at Petershurg Substation                         | 1      | Daserver           |              |              | ψ10,+00,000        | 0/1/2012   |                         | 0-0  | 100 | J- A | l.       |
| Δ in MTEP00    | Fast       | ITC            | 25//  | Oakwood                                  | New distribution interconnection served from River               | MI     | Other              | Not Shared   | Distribution | \$200.000          | 7/1/2000   | Planned                 | 120  |     | R>∆  | Y        |
|                | Lust       |                | 2044  |  | Rouge-Navarre 120kV circuit                                      |        |                    | i ioi onaicu | Distribution | ψ200,000           | 111/2003   |                         | 120  |     | J- A | ľ.       |
| A in MTEP00    | Fast       | ITC            | 2543  | MacSteel GOAB                            | Install 3-way GOAB switch at North Star Tan point on             | MI     | Other              | Not Shared   | Distribution | \$200.000          | 7/31/2000  | Planned                 | 120  |     | R>A  | Y        |
|                | Lust       |                | 2040  |  | Custer-Monroe 120kV circuit                                      |        |                    | i ioi onaicu | Distribution | ψ200,000           | 110112003  |                         | 120  |     | J- A | l.       |
| A in MTEP09    | Fast       | ITC            | 1860  | Breaker Replacement Program 2009         | Replace defective damaged or over dutied breakers                | MI     | Other              | Not Shared   | Condition    | \$5,650,000        | 12/31/2009 | Planned                 |      |     | R>A  | Y        |
|                |            |                | 1000  |  | throughout system  |        |                    |              |              | \$0,000,000        |            |                         |      |     | 2.71 | l.       |
|                | 1          | 1              |       | 1  | an oughout of otom.  |        | 1                  | 1            | 1            |                    |            |                         |      |     |      | l        |

| MTEP09 Mid         | lwest ISO | Transmission Ex              | pansion  | Plan 2009                                |  |       |        |                           |              |              |                |                 | Ap           | oendix .   | A: Apr    | oroved     | Projects         |
|--------------------|-----------|------------------------------|----------|--|--|-------|--------|---------------------------|--------------|--------------|----------------|-----------------|--------------|------------|-----------|------------|------------------|
|                    | Append    | ix A: Project Tal            | ble 10/1 | 16/2009                                  |  |       |        |                           |              |              | Project Sum    | mary Informat   | ion from Fac | ility tabl | е         |            |                  |
| Target<br>Appendix | Region    | Geographic<br>Location by TO | PrjID    | Project Name                             | Project Description  | State | State2 | Allocation<br>Type per FF | Share Status | Other Type   | Estimated Cost | Expected<br>ISD | Plan Status  | Max<br>kV  | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP09        | East      | ITC                          | 1862     | Cable Termination Replacement 2009       | Replace high pressure gas filled underground cable terminations throughout system.   | MI    |        | Other                     | Not Shared   | Condition    | \$3,000,000    | 12/31/2009      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 1864     | Relay Betterment Program 2009            | Replace aging and electromechanical relays throughout  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2009      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2523     | Capacitor Replacement 2009               | Replace capacitor banks  | MI    |        | Other                     | Not Shared   | Condition    | \$565.000      | 12/31/2009      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2526     | Potential Device Replacement 2009        | Replace aging potential devices  | MI    |        | Other                     | Not Shared   | Condition    | \$300.000      | 12/31/2009      | Planned      |            | -         | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2529     | Power Plant Control Relocation 2009      | Relocate substation controls currently located in power<br>plant control rooms   | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2009      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2532     | Wood Pole Replacement 2009               | Replace deteriorating wood pole  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2009      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2535     | Synchronizing Sites 2009                 | New 120kV synchronizing sites  | MI    |        | Other                     | Not Shared   | Operations   | \$565,000      | 12/31/2009      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2518     | Bloomfield - Wheeler 120kV               | Upgrade terminal equipment.  | MI    |        | BaseRel                   | Not Shared   |              | \$20,000       | 6/1/2010        | Planned      | 120        | 1         | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2540     | Genoa - Latson                           | Replace all line structures and insulators.  | MI    |        | Other                     | Not Shared   | Condition    | \$1,500,000    | 6/1/2010        | Planned      | 138        | i         | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2545     | Marathon/Navarre                         | New distribution interconnection served from Navarre substation  | MI    |        | Other                     | Not Shared   | Distribution | \$640,000      | 9/1/2010        | Planned      | 120        |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 1861     | Breaker Replacement Program 2010         | Replace defective, damaged, or over dutied breakers throughout system.   | MI    |        | Other                     | Not Shared   | Condition    | \$5,650,000    | 12/31/2010      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 1863     | Cable Termination Replacement 2010       | Replace high pressure gas filled underground cable terminations throughout system.   | MI    |        | Other                     | Not Shared   | Condition    | \$3,000,000    | 12/31/2010      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 1865     | Relay Betterment Program 2010            | Replace aging and electromechanical relays throughout the system. Add OPGW where needed.   | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2010      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 1872     | Scio                                     | Distribution Interconnection to add new 120/41kV<br>transformer. Loops the Lark-Spruce 120kV circuit into<br>the station.  | MI    |        | Other                     | Not Shared   | Distribution | \$3,000,000    | 12/31/2010      | Planned      | 120        |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2524     | Capacitor Replacement 2010               | Replace capacitor banks  | MI    |        | Other                     | Not Shared   | Condition    | \$565,000      | 12/31/2010      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2527     | Potential Device Replacement 2010        | Replace aging potential devices  | MI    |        | Other                     | Not Shared   | Condition    | \$300,000      | 12/31/2010      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2530     | Power Plant Control Relocation 2010      | Relocate substation controls currently located in power plant control rooms  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2010      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2533     | Wood Pole Replacement 2010               | Replace deteriorating wood pole  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2010      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2536     | Synchronizing Sites 2010                 | New 120kV synchronizing sites  | MI    |        | Other                     | Not Shared   | Operations   | \$565,000      | 12/31/2010      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2538     | NERC Relay Loadability Compliance 2010   | Upgrade relays throughout system   | MI    |        | BaseRel                   | Not Shared   |              | \$2,250,000    | 12/31/2010      | Planned      | 120        | 1         | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2541     | Hunters Creek - Robin - Wabash           | Install double groundwire peaks and second shield wire.  | MI    |        | Other                     | Not Shared   | Condition    | \$2,400,000    | 12/31/2010      | Planned      | 120        |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2542     | Hunters Creek - Stratford - Pointiac     | Install double groundwire peaks and second shield wire.  | MI    |        | Other                     | Not Shared   | Condition    | \$1,100,000    | 12/31/2010      | Planned      | 120        |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2546     | East Ann Arbor                           | New distribution interconnection served from Coventry-<br>Superior 120kV circuit   | MI    |        | Other                     | Not Shared   | Distribution | \$5,650,000    | 5/1/2011        | Planned      | 120        |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2519     | Breaker Replacement Program 2011         | Replace defective, damaged, or over dutied breakers throughout system.   | MI    |        | Other                     | Not Shared   | Condition    | \$5,650,000    | 12/31/2011      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2520     | Cable Termination Replacement 2011       | Replace high pressure gas filled underground cable terminations throughout system.   | MI    |        | Other                     | Not Shared   | Condition    | \$3,000,000    | 12/31/2011      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2521     | Relay Betterment Program 2011            | Replace aging and electromechanical relays throughout the system. Add OPGW where needed.   | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2011      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2525     | Capacitor Replacement 2011               | Replace capacitor banks  | MI    |        | Other                     | Not Shared   | Condition    | \$565,000      | 12/31/2011      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2528     | Potential Device Replacement 2011        | Replace aging potential devices  | MI    |        | Other                     | Not Shared   | Condition    | \$300,000      | 12/31/2011      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2531     | Power Plant Control Relocation 2011      | Relocate substation controls currently located in power<br>plant control rooms   | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2011      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2534     | Wood Pole Replacement 2011               | Replace deteriorating wood pole  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2011      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2537     | Synchronizing Sites 2011                 | New 120kV synchronizing sites  | MI    |        | Other                     | Not Shared   | Operations   | \$565,000      | 12/31/2011      | Planned      |            |           | B>A        | Y                |
| A in MTEP09        | East      | ITC                          | 2539     | NERC Relay Loadability Compliance 2011   | Upgrade relays throughout system   | MI    |        | BaseRel                   | Not Shared   |              | \$2,250,000    | 12/31/2011      | Planned      | 120        | (         | B>A        | Y                |
| A in MTEP09        | West      | ITCM                         | 2450     | New Woodburn Jct. 69kV Switching Station | Construct a new 3-terminal 69kV switching station at the<br>existing Woodburn Jct 69/34kV sub.   | IA    |        | Other                     | Not Shared   | Reliability  | \$1,000,000    | 3/31/2009       | Planned      | 69         |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 2349     | Savanna 161kV Terminal Upgrades          | Upgrade terminal equipment at the Savanna 161kV<br>substation (CTs, jumpers, switches, etc.) so that the<br>Galena-Savanna-York 161kV line is conductor limited. | IL    |        | BaseRel                   | Not Shared   |              | \$205,000      | 6/1/2009        | Planned      | 161        |           | B>A        | Y                |
|                    | Annend | ix A: Project Tak            | ole 10/1 | 6/2009  |  |         |        |                           |              |              | Project Sum    | mary Informa    | ion from Fac | ility tabl | <b>יי היף</b><br>פ | Joved      | 0ject           |
|--------------------|--------|------------------------------|----------|---|--|---------|--------|---------------------------|--------------|--------------|----------------|-----------------|--------------|------------|--------------------|------------|-----------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID    | Project Name  | Project Description  | State   | State2 | Allocation<br>Type per FF | Share Status | Other Type   | Estimated Cost | Expected<br>ISD | Plan Status  | Max<br>kV  | Min<br>kV          | App<br>ABC | MISC<br>Facilit |
| A in MTEP09        | West   | ITCM                         | 2351     | Powesheik 161kV Breaker Upgrades                    | Upgrade the 3 existing 161kV Powesheik breakers to<br>2000 amp and add a 4th breaker to separate the<br>Powesheik-Beacon 161kV line and the Powesheik<br>161/69kV TRF.   | IA      |        | BaseRel                   | Not Shared   |              | \$965,000      | 6/1/2009        | Planned      | 161        |                    | B>A        | Y               |
| A in MTEP09        | West   | ITCM                         | 2372     | G573,574,575 Nuthatch                               | G573,574,575 Nuthatch  | IA      |        | GIP                       | Shared       |              | \$4,360,113    | 9/15/2009       | Planned      | 161        | 115                | B>A        | Y               |
| A in MTEP09        | West   | ITCM                         | 1775     | Triboji-CBPC Milford 69kV                           | Rebuild the Triboji-Milford 69kV line.   | IA      |        | GIP                       | Shared       |              | \$2,023,508    | 12/31/2009      | Planned      | 69         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2340     | Grand Junction-Paton REC tap 34kV<br>Rebuild        | Rebuild the 34kV line from Grand Jct-Paton REC tap to<br>69kV. Retire Dana 34kV/dist sub and construct in & out<br>taps for new Grand Jct North 69kV/dist. Sub. (still<br>operate at 34kV)   | IA      |        | Other                     | Not Shared   | Condition    | \$3,260,000    | 12/31/2009      | Planned      | 69         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2342     | Boone-Jewell 34kV Rebuild                           | Rebuild 25.3 miles of 34kV line from Jewell to<br>approximately 6 miles south of the Ridgeport dist.<br>substation to 69kV standards. This line will continue to<br>be operated at 34kV.   | IA      |        | Other                     | Not Shared   | Condition    | \$6,685,000    | 12/31/2009      | Planned      | 34         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2346     | Welton 3.6 mile 34kV line Retire                    | Retire 3.6 miles of 34kV near Welton.  | IA      |        | Other                     | Not Shared   | Retire       | \$90,000       | 12/31/2009      | Planned      | 34         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2347     | Bonaparte-Farmington Retirements                    | Retire the Bonaparte 69kV sub and the Bonaparte-<br>Farmington (7.4 mile) 34kV line  | IA      |        | Other                     | Not Shared   | Retire       | \$225,000      | 12/31/2009      | Planned      | 69         | 34                 | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2352     | Old Settlers 115kV Substation                       | Construct 115kV taps, 115kV bus, and breakers for new 2 TRF 115kV/dist. Substation.  | IA      |        | Other                     | Not Shared   | Distribution | \$2,815,000    | 12/31/2009      | Planned      | 115        |                    | B>A        | Y               |
| A in MTEP09        | West   | ITCM                         | 2354     | Saints Run 115kV Substation                         | Construct 115kV taps, 115kV bus, and breakers for new 2 TRF 115kV/dist. Substation.  | IA      |        | Other                     | Not Shared   | Distribution | \$1,495,000    | 12/31/2009      | Planned      | 115        |                    | B>A        | Y               |
| A in MTEP09        | West   | ITCM                         | 2355     | Barilla 69kV/dist. Sub & 69kV Caps                  | Construct 2 new 69kV 4.8 MVAR Cap banks, associated<br>Bkrs, bus, switches, reactors, and line taps at a new<br>Consumers Energy sub near Barilla.   | AIE     |        | Other                     | Not Shared   | Reliability  | \$750,000      | 12/31/2009      | Planned      | 69         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2359     | Bridgeport 161kV Area Upgrades                      | Upgrade the Bridgeport 161kV sub & the EIC sub.<br>These upgrades combined with the Tri-County upgrades<br>will allow for the Bridgeport 69kV sub to be retired. The<br>Bridgeport 69kV sub needs to be retired to allow for the<br>plant to expand.   | IA      |        | Other                     | Not Shared   | Distribution | \$6,900,000    | 12/31/2009      | Planned      | 161        |                    | B>A        | Y               |
| A in MTEP09        | West   | ITCM                         | 2360     | Burlington 69kV/13kV Sub Rebuild                    | Replace the existing Burlington distribution sub with a<br>new substation on land adjacent to existing sub. (Line<br>taps, Breakers, bus, etc.)  | IA      |        | Other                     | Not Shared   | Condition    | \$588,000      | 12/31/2009      | Planned      | 69         | 13                 | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2343     | West Branch-West Liberty 34kV Rebuild               | Rebuild 15.1 miles of 34kV line from West Branch-West<br>Liberty to 69kV standards. This line will continue to be<br>operated at 34kV.   | IA      |        | Other                     | Not Shared   | Condition    | \$4,146,850    | 3/31/2010       | Planned      | 34         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2348     | Beaver Rock 69kV Switching Station                  | Construct a new 3-terminal 69kV switching station along the Beaver Channel-Rock Creek 69kV line.   | IA      |        | Other                     | Not Shared   | Reliability  | \$1,390,000    | 3/31/2010       | Planned      | 69         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2353     | Big River 69kV 3-terminal Switching Station         | Construct a new 3-terminal 69kV switching station<br>where the Big River REC line taps the Agency-Sawyer<br>69kV line.   | IA      |        | Other                     | Not Shared   | Reliability  | \$1,200,000    | 3/31/2010       | Planned      | 69         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2341     | Monticello-Amber Conversion & Lovell<br>REC Rebuild | Rebuild 8.5 miles Monticello-Amber 34kV to 69kV, add<br>69kV bkr at Sand Springs, Monticello Industrial, &<br>Amber. Operate Sand Springs-Amber at 69kV. Also<br>rebuild 2.21 miles of 34kV to 69kV east of Lovell REC<br>but continue operation of this portion at 34kV in 2009.  | IA      |        | Other                     | Not Shared   | Condition    | \$3,775,000    | 6/1/2010        | Planned      | 69         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2356     | Oran-Oelwein 69kV Rebuild                           | Rebuild 8 miles of 69kV line Oran-Oelwein.   | IA      |        | Other                     | Not Shared   | Distribution | \$2,000,000    | 6/1/2010        | Planned      | 69         |                    | B>A        | NT              |
| A in MTEP09        | West   | ITCM                         | 2345     | Eldora Area Rebuild & Breaker Station               | Rebuild approx 20 miles of 34kV to 69kV from the<br>Hubbard Rural sub to a new 4-terminal Eldora North<br>69kV switching station and operate at 69kV. The new<br>switching station will tap the CBPC Pleaseant-CBPC<br>Eldora 69kV line. The 4th terminal will be needed in the<br>near future to feed the Eldora North-Union-Conrad 69kV<br>line after substations are ready for conversion. This line<br>will be nebusite to 60kV tandard in 2000. | IA<br>, |        | Other                     | Not Shared   | Condition    | \$14,560,000   | 6/30/2010       | Planned      | 69         |                    | B>A        | NT              |

| MTEP09 Mic         | lwest ISC | ) Transmission Ex            | pansior | n Plan 2009  |   |       |        |                           |              |              |                |                 | Ар            | oendix A    | : Аррі    | roved H    | Projects         |
|--------------------|-----------|------------------------------|---------|--|---|-------|--------|---------------------------|--------------|--------------|----------------|-----------------|---------------|-------------|-----------|------------|------------------|
|                    | Append    | lix A: Project Tal           | ble 10/ | 16/2009  |   |       |        |                           |              |              | Project Surr   | nmary Informa   | tion from Fac | ility table |           |            |                  |
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| A in MTEP09        | West      | ITCM                         | 2344    | 4 Wyoming-Massillon 34kV Rebuild                                     | Rebuild 12 miles of 34kV line from Wyoming-Massilon to<br>69kV standards. This line will continue to be operated a<br>34kV.   | t IA  |        | Other                     | Not Shared   | Condition    | \$3,000,000    | 12/31/2010      | ) Planned     | 34          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 236     | 1 Dyersville West Rebuild  | Rebuild the Liberty-Dyersville 69kV west line.  | IA    |        | Other                     | Not Shared   | Condition    | \$920,000      | 12/31/2010      | ) Planned     | 69          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 2362    | 2 Dover 69kV Switching Station                                       | Construct a new 3-terminal 69kV switching station.  | MN    |        | Other                     | Not Shared   | Reliability  | \$1,275,000    | 12/31/2010      | ) Planned     | 69          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 2363    | 3 Glenville 161/69kV   | Construct a new 161/69kV 75 MVA substation  | MN    |        | Other                     | Not Shared   | Reliability  | \$2,970,000    | 12/31/2010      | ) Planned     | 161         | 69        | B>A        | Y                |
| A in MTEP09        | West      | ITCM                         | 2364    | 1 Thompson 2 mile 69kV dbl ckt                                       | Rebuild 69kV double circuit line near Thompson, IA  | IA    |        | Other                     | Not Shared   | Reliability  | \$460,000      | 12/31/2010      | ) Planned     | 69          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 236     | 5 Lansing-Genoa 161kV upgrades & relay                               | Upgrade the terminal limits & relaying on the Lansing-<br>Genoa 161kV.  | IA    |        | BaseRel                   | Not Shared   |              | \$100,000      | 12/31/2010      | ) Planned     | 161         |           | B>A        | Y                |
| A in MTEP09        | West      | ITCM                         | 2366    | 6 Adams-Harmony 161kV upgrades & relay                               | Upgrade the terminal limits & relaying on the Adams-<br>Harmony 161kV.  | MN    |        | BaseRel                   | Not Shared   |              | \$100,000      | 12/31/2010      | ) Planned     | 161         |           | B>A        | Y                |
| A in MTEP09        | West      | ITCM                         | 2368    | 8 Montgomery- LE Center 69kV Rd Move                                 | Retire & rebuild 3.4 mile Montgomery-LE Center 69kV line.   | IA    |        | Other                     | Not Shared   | Move         | \$765,000      | 12/31/2010      | ) Planned     | 69          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 2369    | 9 Fairfax-Williamsburg 34kV to 69kV Rebuilds                         | Rebuild 26.6 miles of 34kV line from the Fairfax sub to<br>the Williamsburg115kV sub to 69kV. These lines will<br>continue to opeate at 34kV.   | IA    |        | Other                     | Not Shared   | Condition    | \$6,903,000    | 12/31/2010      | ) Planned     | 34          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 2370    | Andrew Tap & Monmouth Rebuilds                                       | Rebuild the 5.75 mile Andrew Tap & 2 miles of line in<br>the Monmouth area. These lines will continue to opeate<br>at 34kV.   | IA    |        | Other                     | Not Shared   | Condition    | \$1,869,250    | 12/31/2010      | ) Planned     | 34          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 237     | 1 New Marengo 69kV Switching Station                                 | Construct a new 3-terminal 69kV switching station at the<br>existing Marengo 34kV sub.  | IA    |        | Other                     | Not Shared   | Condition    | \$1,000,000    | 12/31/2010      | ) Planned     | 69          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 2786    | 6 G595 Network upgrades  | G595 Network upgrades   | IA    |        | GIP                       | Shared       |              | \$25,531,831   | 12/31/2010      | Planned       | 161         |           | B>A        | Y                |
| A in MTEP09        | West      | ITCM                         | 235     | 7 Hazleton-Fairbank REC 69kV line &<br>breaker station               | Construt a 69kV Hazleton-Fairbank line and a new 3-<br>terminal 69kV switching station.   | IA    |        | Other                     | Not Shared   | Distribution | \$2,150,000    | 6/1/2011        | Planned       | 69          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 2367    | 7 Anita Area 34kV to 69kV Rebuilds                                   | Rebuild 5 miles from the Anita-Exira REC to 69kV. Also<br>rebuild 4.7 miles of the Anita to the Anita-Wiota Joint<br>sub. Rebuild 21.9 miles from Thompson- Redfield.<br>These lines will continue to opeate at 34kV. | IA    |        | Other                     | Not Shared   | Condition    | \$7,895,000    | 6/30/2011       | Planned       | 34          |           | B>A        | NT               |
| A in MTEP09        | West      | ITCM                         | 2358    | 8 Hazleton-Blackhawk 161kV Rebuild                                   | Rebuild 12 miles of the Hazleton-Blackhawk 161kV line (ITC owned portion)   | IA    |        | BaseRel                   | Shared       |              | \$5,400,000    | 12/31/2012      | Proposed      | 161         |           | B>A        | Y                |
| A in MTEP09        | West      | ITCM                         | 2339    | 9 G612-Marshalltown-Boone 115kV to 161kV                             | Construct a new Story Co 161kV switching station and rebuild the Marshalltown-Boone 115kV to 161kV.   | IA    |        | GIP                       | Shared       |              | \$22,100,799   | 12/31/2013      | B Planned     | 161         | 34        | B>A        | Y                |
| A in MTEP09        | West      | MDU                          | 247     | 1 Tioga area upgrades  | Project upgrades to accommodate load growth in the area   | ND    |        | BaseRel                   | Not Shared   |              | \$2,200,000    | 12/1/2009       | Planned       | 230         | 115       | B>A        | Y                |
| A in MTEP09        | West      | MDU                          | 1355    | 5 Heskett - Additional 230/115 kV Switchyard<br>and 115 kV Capacitor | Heskett - Additional 230/115 kV Switchyard 230 115<br>Switchyard in parallel w/ existing Heskett switchyard and<br>Cap Bank   | ND    |        | BaseRel                   | Shared       |              | \$11,000,000   | 11/1/2012       | 2 Planned     | 230         | 115       | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 2474    | 4 Harvard Lake   | New distribution interconnection served from Four Mile -<br>North Belding 138kV.  | MI    |        | Other                     | Not Shared   | Distribution | \$200,000      | 6/1/2009        | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 249     | 1 Tallmadge - Wealthy 138kV ckt. #1                                  | Upgrade terminal equipment.   | MI    |        | BaseRel                   | Not Shared   |              | \$60,000       | 7/1/2009        | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 240     | 0 Garfield-Hemphill 138kV  | Terminal equipment upgrade  | MI    |        | Other                     | Excluded     | Reliability  | \$60,000       | 8/1/2009        | Proposed      | 138         |           | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 2476    | 6 Hubbardston Road   | New distribution interconnection served from Marquette Bingham 138kV.   | - MI  |        | Other                     | Not Shared   | Distribution | \$170,000      | 8/1/2009        | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 2477    | 7 Cochran Junction   | Install a switch pole and line switch at Cochran junction towards Island Road.  | MI    |        | Other                     | Not Shared   | Distribution | \$175,000      | 10/15/2009      | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 1839    | 9 Acme   | New 138/46kV Bulk Power station served from<br>Keystone-Stover 138kV circuit. Requires a new 138kV<br>ring bus at Plum station located at the Clearwater<br>Junction point.   | MI    |        | Other                     | Not Shared   | Distribution | \$4,060,000    | 11/15/2009      | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 2473    | 3 LaBarge  | New distribution interconnection served from Gaines -<br>Thompson Rd. 138kV.  | MI    |        | Other                     | Not Shared   | Distribution | \$12,000       | 12/1/2009       | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 2479    | 9 Chase  | CE 138/46kV transformer upgrade at Chase substation   | MI    |        | Other                     | Not Shared   | Distribution | \$12,000       | 12/1/2009       | Planned       | 138         |           | B>A        | Y                |
| A in MTEP09        | East      | METC                         | 2480    | 0 Hazelwood  | CE to install circuit switcher as high-side protective device for 138/46kV transformer  | MI    |        | Other                     | Not Shared   | Distribution | \$12,000       | 12/1/2009       | Planned       | 138         |           | B>A        | Y                |

| MTEP09 | Midwest ISO | Transmission | Expansion | Plan 2009 |
|--------|-------------|--------------|-----------|-----------|
|--------|-------------|--------------|-----------|-----------|

|                    | Append | ix A: Project Tal            | ble 10 | 16/2009                                  |   |       |        |                           |              |              | Project Sum    | mary Informa    | tion from Faci | lity table |                   |                  |
|--------------------|--------|------------------------------|--------|--|---|-------|--------|---------------------------|--------------|--------------|----------------|-----------------|----------------|------------|-------------------|------------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID  | Project Name                             | Project Description   | State | State2 | Allocation<br>Type per FF | Share Status | Other Type   | Estimated Cost | Expected<br>ISD | Plan Status    | Max<br>kV  | Min App<br>kV AB0 | MISO<br>Facility |
| A in MTEP09        | East   | METC                         | 182    | 1 Breaker Replacement Program 2009       | Replace defective, damaged, or over dutied breakers throughout system.  | MI    |        | Other                     | Not Shared   | Condition    | \$5,650,000    | 12/31/2009      | Proposed       |            | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 182    | 3 Relay Betterment Program 2009          | Replace aging and electromechanical relays throughout the system. Add OPGW where needed.  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2009      | Proposed       |            | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 182    | 6 Sag clearance 2009                     | Identify and remediate inherent sag limitations on<br>heavily loaded METC trasmission lines throughout the<br>system.                     | MI    |        | Other                     | Not Shared   | Clearance    | \$3,400,000    | 12/31/2009      | Proposed       |            | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 250    | 8 Wood Pole Replacement 2009             | Replace deteriorating wood pole   | MI    |        | Other                     | Not Shared   | Condition    | \$4,500,000    | 12/31/2009      | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 251    | 1 Power Plant Control Relocation 2009    | Relocate substation controls currently located in power<br>plant control rooms  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2009      | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 251    | 2 Battery Replacement 2009               | Replace batteries and chargers  | MI    |        | Other                     | Not Shared   | Condition    | \$300,000      | 12/31/2009      | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 251    | 3 Potential Device Replacement 2009      | Replace aging potential devices   | MI    |        | Other                     | Not Shared   | Condition    | \$300,000      | 12/31/2009      | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 251    | 4 Transformer Monitoring 2009            | Install tempurature and bushing monitors on EHV transformers  | MI    |        | Other                     | Not Shared   | Operations   | \$1,200,000    | 12/31/2009      | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 182    | 8 Argenta-Palisades 345kV ckt. 1 & 2     | Remove the SAG limit on Argenta-Palisades 345kV ckt 1& 2. Upgrade terminal equipment at both substations.                                 | MI    |        | BaseRel                   | Shared       |              | \$10,880,000   | 6/1/2010        | Planned        | 345        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 247    | 5 Titus Lake                             | Distribution interconnection to add a second transformer<br>at Titus Lake.  | MI    |        | Other                     | Not Shared   | Distribution | \$4,200,000    | 6/1/2010        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 247    | 8 Captial Ave                            | New distribution interconnection served from Battle<br>Creek - Verona #2 138kV (Line connection change to<br>Battle Creek to Island Road) | MI    |        | Other                     | Not Shared   | Distribution | \$170,000      | 6/1/2010        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 248    | 1 Forrest Grove                          | New distribution interconnection served from Campbell-<br>Ransom 138kV circuit.   | MI    |        | Other                     | Not Shared   | Distribution | \$170,000      | 6/1/2010        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 248    | 3 Maines Road                            | New distribution interconnection served from Marshall -<br>Blackstone 138kV circuit   | MI    |        | Other                     | Not Shared   | Distribution | \$170,000      | 6/1/2010        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 248    | 4 Scenic Lake                            | New distribution interconnection served from Cornell-<br>Tihart 138kV circuit   | MI    |        | Other                     | Not Shared   | Distribution | \$170,000      | 6/1/2010        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 249    | 3 Bullock - Summerton 138kV              | Upgrade terminal equipment.   | MI    |        | BaseRel                   | Not Shared   |              | \$100,000      | 6/1/2010        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 249    | 5 Bullock - Warren 138kV                 | Upgrade terminal equipment.   | MI    |        | BaseRel                   | Not Shared   |              | \$200,000      | 6/1/2010        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 249    | 6 Bullock - Tittabawassee 138kV          | Upgrade terminal equipment.   | MI    |        | BaseRel                   | Not Shared   |              | \$420,000      | 6/1/2010        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 249    | 7 RTU / SCADA Re-direction Program       | Install and/or upgrade RTU's and SCADA points<br>throughout system  | MI    |        | Other                     | Not Shared   | SCADA        | \$12,500,000   | 6/1/2010        | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 182    | 2 Breaker Replacement Program 2010       | Replace defective, damaged, or over dutied breakers throughout system.  | MI    |        | Other                     | Not Shared   | Condition    | \$5,650,000    | 12/31/2010      | Proposed       |            | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 182    | 4 Relay Betterment Program 2010          | Replace aging and electromechanical relays throughout the system. Add OPGW where needed.  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2010      | Proposed       |            | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 182    | 7 Sag clearance 2010                     | Identify and remediate inherent sag limitations on<br>heavily loaded METC trasmission lines throughout the<br>system.                     | MI    |        | Other                     | Not Shared   | Clearance    | \$3,400,000    | 12/31/2010      | Proposed       |            | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 250    | 3 Battery Replacement 2010               | Replace batteries and chargers  | MI    |        | Other                     | Not Shared   | Condition    | \$300,000      | 12/31/2010      | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 250    | 4 Potential Device Replacement 2010      | Replace aging potential devices   | MI    |        | Other                     | Not Shared   | Condition    | \$300,000      | 12/31/2010      | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 250    | 5 Power Plant Control Relocation 2010    | Relocate substation controls currently located in power<br>plant control rooms  | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2010      | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 250    | 6 Transformer Monitoring 2010            | Install tempurature and bushing monitors on EHV<br>transformers   | MI    |        | Other                     | Not Shared   | Operations   | \$1,200,000    | 12/31/2010      | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 250    | 9 Wood Pole Replacement 2010             | Replace deteriorating wood pole   | MI    |        | Other                     | Not Shared   | Condition    | \$3,400,000    | 12/31/2010      | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 251    | 6 NERC Relay Loadability Compliance 2010 | Upgrade relays throughout system  | MI    |        | BaseRel                   | Not Shared   |              | \$2,250,000    | 12/31/2010      | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 250    | 1 Northern Reactive                      | Install 3 capacitors in the northern part of Michigan   | MI    |        | BaseRel                   | Not Shared   |              | \$2,700,001    | 4/1/2011        | Planned        |            | B>A               | Y                |
| A in MIEP09        | East   | METO                         | 180    | 6 Canal Jct - Island Rd 138kV            | Rebuild 11 miles of 138kV line to 954 ACSR  | MI    |        | Other                     | Not Shared   | Condition    | \$9,000,000    | 6/1/2011        | Planned        | 138        | B>A               | Y                |
| A IN MIEP09        | ⊨ast   | MEIC                         | 248    |  | New distribution interconnection served from CE's 138kV spur on the Ransom-Buck Creek 138kV.  | MI    |        | Other                     | Not Shared   | Distribution | \$12,000       | 6/1/2011        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 248    | 9 Terminal Equipment upgrade at Tippy    | Terminal Equipment upgrade at Tippy   | MI    |        | BaseRel                   | Not Shared   |              | \$60,000       | 6/1/2011        | Planned        | 138        | B>A               | Y                |
| A in MTEP09        | East   | METC                         | 250    | 0 Murphy Second 345/138kV Transformer    | Install a second 345/138kV transformer at Murphy substation   | MI    |        | BaseRel                   | Not Shared   |              | \$18,446,000   | 6/1/2011        | Planned        | 345        | 138 B>A           | Y                |
| A in MTEP09        | East   | METC                         | 251    | 5 Tihart - Oakland (Genoa) 138kV         | Replace all line structures and insulators.   | MI    | 1      | Other                     | Not Shared   | Condition    | \$23,500,000   | 6/1/2011        | Planned        | 138        | B>A               | Y                |

| MTEP09 Mic         | west ISO | Transmission Ex              | pansion  | Plan 2009  |   |       |        |                           |              |              |                |                 | Арр            | endix     | А: Арр    | proved     | Projects         |
|--------------------|----------|------------------------------|----------|--|---|-------|--------|---------------------------|--------------|--------------|----------------|-----------------|----------------|-----------|-----------|------------|------------------|
|                    | Append   | ix A: Project Tal            | ble 10/1 | 16/2009  |   |       |        |                           |              |              | Project Sum    | mary Informat   | tion from Faci | lity tab  | le        |            |                  |
| Target<br>Appendix | Region   | Geographic<br>Location by TO | PriID    | Proiect Name   | Project Description   | State | State2 | Allocation<br>Type per FF | Share Status | Other Type   | Estimated Cost | Expected<br>ISD | Plan Status    | Max<br>kV | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP09        | East     | METC                         | 1833     | Sag clearance 2011   | Identify and remediate inherent sag limitations on heavily loaded METC trasmission lines throughout the   | MI    |        | Other                     | Not Shared   | Clearance    | \$3,400,000    | 12/31/2011      | Proposed       |           |           | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2498     | Breaker Replacement Program 2011   | Replace defective, damaged, or over dutied breakers   | МІ    |        | Other                     | Not Shared   | Condition    | \$5,650,000    | 12/31/2011      | Proposed       |           |           | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2499     | Relay Betterment Program 2011  | Replace aging and electromechanical relays throughout the system. Add OPGW where needed.  | МІ    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2011      | Proposed       |           |           | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2510     | Wood Pole Replacement 2011   | Replace deteriorating wood pole   | МІ    |        | Other                     | Not Shared   | Condition    | \$3,400,000    | 12/31/2011      | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2517     | NERC Relay Loadability Compliance 2011   | Upgrade relay throught system   | MI    |        | BaseRel                   | Not Shared   |              | \$2,250,000    | 12/31/2011      | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2522     | Power Plant Control Relocation 2011  | Relocate substation controls currently located in power   | MI    |        | Other                     | Not Shared   | Condition    | \$1,200,000    | 12/31/2011      | Proposed       |           |           | B>A        | Y                |
|                    |          |                              |          |  | plants control rooms  |       |        |                           |              |              |                |                 |                |           |           |            |                  |
| A in MTEP09        | East     | METC                         | 2486     | Haakwood   | New distribution interconnection served from Riggsville-<br>Livingston 138kV (on the Rondo-Vanderbilt section)  | MI    |        | Other                     | Not Shared   | Distribution | \$170,000      | 1/1/2012        | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 1810     | losco - East Tawas 138kV   | Rebuild 12 miles of 138kV to 954 ACSR.  | MI    |        | Other                     | Not Shared   | Condition    | \$10,000,000   | 6/1/2012        | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2482     | Hawthorne  | New distribution interconnection served from Four Mile -  | MI    |        | Other                     | Not Shared   | Distribution | \$170,000      | 6/1/2012        | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2487     | Birchwood  | Blendon 138kV circuit.<br>New distribution interconnection served from Spaulding-   | MI    |        | Other                     | Not Shared   | Distribution | \$170,000      | 6/30/2012       | Planned        | 138       | 3         | B>A        | Y                |
|                    |          |                              |          |  | Plaster Creek 138kV (on the Spaulding-Kraft section)  |       |        |                           |              |              |                |                 |                |           |           |            |                  |
| A in MTEP09        | East     | METC                         | 646      | Edenville Jct Warren 138kV   | Replace poles on the Edenville-Warren 138kV line  | MI    |        | Other                     | Not Shared   | Reliability  | \$12,500,000   | 12/1/2012       | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 662      | Weeds Lake   | Loop the 345kV Argenta - Robinson Park 345kV circuit<br>into a new 345/138kV EHV substation called Weeds<br>Lake. Build 4 new (approximately 6 miles) 138kV<br>circuits to loop the two Argenta-Milham 138kV lines into<br>the substation.  | MI    |        | BaseRel                   | Shared       |              | \$39,800,002   | 6/1/2013        | Proposed       | 345       | 5 138     | 3 B>A      | Y                |
| A in MTEP09        | East     | METC                         | 2488     | Stronach - Tippy 138kV   | Upgrade terminal equipment.   | MI    |        | BaseRel                   | Not Shared   |              | \$240,000      | 6/1/2013        | In Service     | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2492     | Battle Creek - Verona 138kV ckt. #2  | Upgrade terminal equipment.   | MI    |        | BaseRel                   | Not Shared   |              | \$200,000      | 6/1/2013        | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2494     | Bullock - Dow Corning 138kV  | Upgrade terminal equipment.   | MI    |        | BaseRel                   | Not Shared   |              | \$400,000      | 6/1/2013        | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | METC                         | 2507     | Alcona - Mio 138kV   | Rebuild the line to 954 ACSR future-double-circuit (pre-<br>built to 230kV)   | MI    |        | Other                     | Not Shared   | Condition    | \$24,500,000   | 6/1/2013        | Planned        | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | MISO-NIPS                    | 2797     | Dune Acres - Michigan City CT upgrade  | Replace a circuit breaker at Michigan City and upgrade<br>the CT's to 1000/5 amps to increase the SE rating up to<br>the conductor capacity limit which is 222 MVA  | IN    |        | Other                     | Not Shared   | Local Econ   | \$345,000      | 10/1/2009       | Proposed       | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | MISO-NIPS                    | 2798     | State Line - Wolf Lake - Sheffield 138 kV<br>line reconductoring with ACSS conductor | Replace the existing bundled '300 kcm CU - 397.5 kcm<br>ACSR' with bundled (2) 336.4 kcm ACSS (1089 A @<br>200 C each side) and the 900 kcm ACSS with 954 kcm<br>ACSS (2131 A @ 200 C). Total length is 4.2 miles<br>(State Line - Wolf Lake 1.2 miles and Wolf Lake -<br>Sheffield 3 miles). | IN    |        | Other                     | Not Shared   | Local Econ   | \$2,700,000    | 4/1/2010        | Proposed       | 138       | 3         | B>A        | Y                |
| A in MTEP09        | West     | MP                           | 2763     | LSPI 34.5  | Add 115/34.5 kV Transformer and line exit to LSPI 115/14 kV Sub   | MN    |        | Other                     | Not Shared   | Distribution | \$500,000      | 9/1/2009        | Planned        | 115       | 5 34.5    | 5 B>A      | Y                |
| A in MTEP09        | West     | MP                           | 2758     | Taft   | New 115/34.5 Substation   | MN    |        | Other                     | Not Shared   | Distribution | \$992,500      | 10/1/2009       | Planned        | 115       | 5 34      | B>A        | Y                |
| A in MTEP09        | West     | MP                           | 2757     | Grand Rapids   | Add new 115/23 kV Lind-Greenway Substaion off MP<br>Line #29  | MN    |        | Other                     | Not Shared   | Reliability  | \$2,741,100    | 12/1/2009       | Planned        | 115       | 5 23      | 8 B>A      | Y                |
| A in MTEP09        | West     | MP                           | 2760     | Virginia   | add 115/46 kV 39 MVA LTC transformer  | MN    |        | Other                     | Not Shared   | Reliability  | \$1,284,100    | 12/1/2009       | Planned        | 115       | 6 46      | B>A        | Y                |
| A in MTEP09        | West     | MP                           | 2756     | Essar Phase 1  | MP's 115 kV Line #28 (28L) must be moved as it<br>crosses the area that Essar will be mining.   | MN    |        | Other                     | Not Shared   | Distribution | \$2,900,000    | 6/30/2010       | Planned        | 115       | 5 14      | B>A        | Y                |
| A in MTEP09        | West     | MP                           | 2552     | Skibo  | Skibo-Hoyt Lakes 138 ckt 1, Sum rate 202  | MN    |        | BaseRel                   | Not Shared   |              | \$2,540,000    | 12/30/2010      | Proposed       | 138       | 3         | B>A        | Y                |
| A in MTEP09        | West     | MP                           | 2759     | Laskin   | Move Virginia 115/46 kV Transformer to Laskin   | MN    |        | Other                     | Not Shared   | Distribution | \$500,000      | 6/1/2011        | Planned        | 115       | 5 46      | 6 B>A      | Y                |
| A in MTEP09        | East     | NIPS                         | 2326     | Gary Airport Expansion   | Relocate Chicago Ave 345kV to new Gary Avenue<br>substation including Chicago Ave 345/138kV 336 MVA<br>transformer and rebuild section underground of circuit<br>13825 Roxana to Mitchell   | IN    |        | Other                     | Not Shared   | Move         | \$15,000,000   | 12/1/2008       | In Service     | 345       | 5 138     | 3 B>A      | Y                |
| A in MTEP09        | East     | NIPS                         | 2313     | Aetna Sub - Replace Circuit 138-102S<br>Breaker                                      | Aetna Sub - Replace Circuit 138-102S Breaker  | IN    |        | BaseRel                   | Not Shared   |              | \$108,491      | 6/1/2009        | Proposed       | 138       | 3         | B>A        | Y                |
| A in MTEP09        | East     | NIPS                         | 2314     | RMSGS - Add 345ky N. Bus Tie Breaker   | RMSGS - Add 345 kV N. Bus Tie Breaker   | IN    |        | BaseRel                   | Not Shared   |              | \$720.814      | 6/1/2009        | Proposed       | 345       | 5         | B>A        | Y                |

| MTEP09 M           | idwest IS          | O Transmission Ex            | pansion  | Plan 2009  |  |       |        |                           |              |              |                |                 | Ар           | oendix /    | 4: Apj    | proved     | Projects         |
|--------------------|--------------------|------------------------------|----------|--|--|-------|--------|---------------------------|--------------|--------------|----------------|-----------------|--------------|-------------|-----------|------------|------------------|
|                    | Appen              | dix A: Project Ta            | ble 10/1 | 16/2009  |  |       |        |                           |              |              | Project Surr   | nmary Informat  | ion from Fac | ility table | э         |            |                  |
| Target<br>Appendix | Region             | Geographic<br>Location by TO | PriID    | Proiect Name   | Proiect Description  | State | State2 | Allocation<br>Type per FF | Share Status | Other Type   | Estimated Cost | Expected<br>ISD | Plan Status  | Max<br>kV   | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP0         | 9 East             | NIPS                         | 2310     | New Praxair 138kV substation @ Whiting                     | Customer Expansion   | IN    |        | Other                     | Not Shared   | Distribution | \$2,780,453    | 12/1/2009       | Proposed     | 138         | 69        | B>A        | Y                |
| A in MTEP0         | 9 East             | NIPS                         | 2316     | Highland Sub - 69 kV Switched Capacitors                   | Replace Existing capacitors with 2-9.6 mVAR steps.<br>Upgrade Controllers. Work in 2007 for engineering only   | IN    |        | Other                     | Not Shared   | Reliability  | \$729,007      | 12/1/2009       | Proposed     | 69          |           | B>A        | Y                |
| A in MTEP0         | 9 East             | NIPS                         | 2317     | Circuit 13823 - Hartsdale to Munster -<br>Capacity Upgrade | Rebuild section of Hartsdale to Munster 138 kV line.   | IN    |        | BaseRel                   | Not Shared   |              | \$90,000       | 12/1/2009       | Planned      | 138         |           | B>A        | Y                |
| A in MTEP0         | 9 East             | NIPS                         | 2325     | Liberty Park bus Upgrades                                  | Replace 500KCM Copper and 397.5 KCM acsr with<br>1272 KCM AI.  | IN    |        | BaseRel                   | Not Shared   |              | \$234,000      | 12/1/2009       | Planned      | 138         |           | B>A        | Y                |
| A in MTEP0         | 9 East             | NIPS                         | 2775     | Hartsdale Capacitors                                       | Add (3) steps of 10.8MVAR capacitors to the Hartsdale 69kV bus   | IN    |        | BaseRel                   | Not Shared   |              | \$950,000      | 12/1/2009       | Planned      | 69          |           | B>A        | Y                |
| A in MTEP0         | 9 West             | OTP                          | 2750     | G645 Spiritwood 115 kV ring bus                            | Build New 115 kV Ring Bus  | ND    |        | GIP                       | Shared       |              | \$1,400,000    | 7/1/2009        | Planned      | 115         |           | B>A        | Y                |
| A in MTEP0         | 9 West             | OTP                          | 2749     | Fertile-Fertile Jct. 41.6 kV Line                          | Build New 1.5 Mile 41.6 kV Line to Eliminate Critical<br>Contingency   | MN    |        | Other                     | Not Shared   | Reliability  | \$165,000      | 6/1/2010        | Planned      | 41.6        |           | B>A        | NT               |
| A in MTEP0         | 9 West             | OTP                          | 2751     | New Perham 115/12.5 kV Substation                          | Build New 115/12.5 kV Substation at Perham to Serve<br>as a Back-up Source for Outage of Primary Source  | MN    |        | Other                     | Not Shared   | Distribution | n \$400,000    | 12/31/2012      | Proposed     | 115         | 12.5      | 5 B>A      | Y                |
| A in MTEP0         | 9 West             | OTP, GRE, MP                 | 2738     | Ramsey 230/115kV Transformer Upgrade                       | Increase Transformer Capacity & Improve Category C<br>Contingency Performance to Devils Lake Area  | ND    |        | BaseRel                   | Not Shared   |              | \$5,000,000    | 11/1/2010       | Planned      | 230         | 115       | 5 B>A      | Y                |
| A in MTEP0         | 9 Centra           | Vectren (SIGE)               | 2461     | Dubois Sub Z84 terminals                                   | Add 1 new 138kV terminal to existing sub to avoid 3<br>term line, breaking up Duff - Dubois - Culley 138kV line  | IN    |        | BaseRel                   | Not Shared   |              | \$1,000,000    | 6/1/2010        | Planned      | 138         |           | B>A        | Y                |
| A in MTEPO         | 9 Centra           | Vectren (SIGE)               | 2465     | Leibert Rd 138/12kV Substation                             | New 138/12kV Substation for load growth  | IN    |        | Other                     | Not Shared   | Distribution | n \$3,000,000  | 6/1/2011        | Planned      | 138         | 12.47     | B>A        | NT               |
| A in MTEPO         | 9 Centra<br>9 East | WPSC                         | 2466     | Gilmore  | New 138/12kV Substation for load growth<br>New distribution interconnection served from Hersey to  | MI    |        | Other                     | Not Shared   | Distribution | n \$3,000,000  | 6/1/2013        | Planned      | 69          | 12.47     | B>A<br>B>A | Y                |
| A in MTEP0         | 9 East             | WPSC                         | 2771     | Monterey   | New distribution interconnection served from Hersey to   | MI    |        | Other                     | Not Shared   | Distribution | n \$200,000    | 7/2/2010        | Planned      | 69          |           | B>A        | Y                |
| A in MTEP0         | 9 East             | WPSC                         | 2735     | Alba-Westwood Line Rebuild                                 | Alba - Mancelona - Westwood 69 kV line rebuild (11<br>miles) to 143 MVA  | MI    |        | Other                     | Not Shared   | Reliability  | \$5,605,000    | 12/31/2013      | Proposed     | 69          |           | B>A        | Y                |
| A in MTEP0         | 9 East             | WPSC                         | 2736     | East Bay-South Boardman Line Rebuild                       | East Bay - South Boardman Dist - South Boardman 69<br>kV line rebuild (16 miles) to 143 MVA  | MI    |        | Other                     | Not Shared   | Reliability  | \$8,015,000    | 12/31/2013      | Proposed     | 69          |           | B>A        | Y                |
| A in MTEP0         | 9 East             | WPSC                         | 2737     | South Boardman-Kalkaska Generation Line                    | South Boardman - Kalkaska gen 69 kV line rebuild (3.4 miles) to 143 MVA  | MI    |        | Other                     | Not Shared   | Reliability  | \$1,710,000    | 12/31/2013      | Proposed     | 69          |           | B>A        | Y                |
| A in MTEP0         | 9 West             | XEL                          | 2765     | Uilk Wind farm (G185)                                      | This is a new 4.5 MW interconnection at Chanarambie  | MN    |        | GIP                       | Shared       |              | \$118,100      | 12/1/2008       | Planned      | 34.5        |           | B>A        | Y                |
| A in MTEP0         | 9 West             | XEL                          | 2159     | Nelson Cap Bank  | Add 18 MVAR cap at Nelson substation   | WI    |        | Other                     | Not Shared   | Reliability  | \$721,000      | 6/1/2010        | Planned      | 69          |           | B>A        | NT               |
| A in MTEP0         | 9 West             | XEL                          | 2772     | South Minneapolis  | 1 new 115 kV distribution substation with four<br>terminations tapping the Elliot Park - Southtown line,<br>1.25 new miles of double circuit 795 SAC to a new 115<br>kV distribution sustation   | MN    |        | Other                     | Not Shared   | Distribution | n \$28,390,000 | 10/1/2010       | Planned      | 115         | 13.8      | 3 B>A      | Y                |
| A in MTEP0         | 9 West             | XEL                          | 2156     | North Mankato 115 kV project                               | 1) New 345/115 kV TR at the proposed Helena 345 kV<br>switching station. 2) New 115 kV line from Helena - St.<br>Thomas. 3) New 115/69 kV substation near St. Thomas<br>4) New 69 kV switchig station at Lesueur Tap.                              | MN    |        | Other                     | Not Shared   | Reliability  | \$17,450,000   | 6/1/2011        | Planned      | 345         | 69        | ) B>A      | Y                |
| A in MTEP0         | 9 West             | XEL                          | 2157     | Douglas Co 2nd TR  | 2nd Douglas Co 115/69 kV transfromer   | MN    |        | Other                     | Not Shared   | Reliability  | \$4,435,000    | 6/1/2011        | Planned      | 115         | 69        | B>A        | NT               |
| A in MTEP0         | 9 West             | XEL                          | 2158     | Upgrade Sauk Center - Osakis 69 kV line                    | Upgrade Sauk Center - Osakis 69 kV line to a lower<br>impedance.   | MN    |        | Other                     | Not Shared   | Reliability  | \$4,514,000    | 6/1/2011        | Planned      | 69          |           | B>A        | NT               |
| A in MTEP0         | 9 West             | XEL                          | 2308     | Grove Lake - Glenwood line rebuild                         | This project is to rebuild 13 miles of 69 kV line from<br>Grove Lake switching station to Glenwood to 477 ACSF   | MN    |        | Other                     | Not Shared   | Reliability  | \$16,350,812   | 6/1/2011        | Proposed     | 69          |           | B>A        | NT               |
| A in MTEP0         | 9 West             | XEL                          | 1952     | Plato capacitor bank                                       | This project is to add a 10 MVAR cap bank at Plato.<br>This project is required to convert the existing 69 kv line<br>from Young America - Glencoe to 115 kV (part of<br>Glencoe - West Waconia 115 kV line project).                              | MN    |        | Other                     | Not Shared   | Reliability  | \$700,000      | 12/1/2011       | Planned      | 69          |           | B>A        | NT               |
| A in MTEP0         | 9 West             | XEL                          | 2160     | Park Falls TR upgrade                                      | Upgrade the Park Falls 115/34.5 kV TR to 47 MVA  | WI    |        | Other                     | Not Shared   | Reliability  | \$3,355,800    | 6/1/2012        | Planned      | 115         | 34.5      | 5 B>A      | NT               |
| A in MTEP0         | 9 West             | XEL                          | 2176     | Cannon Falls transmission improvements                     | <ol> <li>Change breaker configuration at Colville Substation</li> <li>Add 115 kV Ring bus at Cannon Falls (3) Install new<br/>115/69 kV transformer at Colville substation (4) New 2<br/>mile 69 kV line from Cannon Falls to Byllesby.</li> </ol> | MN    |        | Other                     | Not Shared   | Reliability  | \$6,235,000    | 6/1/2012        | Proposed     | 115         | 69        | ) B>A      | Y                |

|             | Append    | ix A: Project Ta | ble 10/1 | 6/2009   |   |           |                    |              |             | Project Surr       | nmarv Informat | ion from Faci | litv table |       |      |          |
|-------------|-----------|------------------|----------|--|---|-----------|--------------------|--------------|-------------|--------------------|----------------|---------------|------------|-------|------|----------|
| Target      | / appoint | Geographic       |          | 0,2000   |   |           | Allocation         |              |             | i iojoor oun       | Expected       |               | Max        | Min   | Ann  | MISO     |
| Appendix    | Region    | Location by TO   | PriID    | Project Name   | Project Description   | State     | State2 Type per FF | Share Status | Other Type  | Estimated Cost     | ISD            | Plan Status   | kV         | kV J  | ABC  | Facility |
| A in MTEP09 | West      | XEL              | 2178     | G362 Pleasant Valley XEL   | G362 Network upgrades: New 161 kV line from<br>Pleasant Valley - Byron 161 kV line  | MN        | GIP                | Shared       |             | \$10,007,181       | 6/1/2012       | Planned       | 161        | В     | >A   | Y        |
| A in MTEP09 | West      | XEL              | 2307     | St. Cloud Loop   | (1) New 4 mile 115 kV line from St. Cloud tap tap to<br>Mayhew Lake substation (2) Convert Benton Co - St   | MN        | BaseRel            | Shared       |             | \$6,100,000        | 6/1/2012       | Proposed      | 115        | В     | >A ' | Y        |
|             |           |                  |          |  | Cloud double circuit to bifurcated line and reterminarte<br>into Mayhew Lake substation (3) Convert St. Cloud tap<br>to Granite City into bifurcated line (this results in single   |           |                    |              |             |                    |                |               |            |       |      |          |
| A in MTEP09 | West      | XEL              | 2309     | Maple Lake - Watkins line rebuild  | 115 kV circuit from St. Cloud to Granite City).<br>This project is to rebuild 20 miles of 69 kV line from   | MN        | Other              | Not Shared   | Reliability | \$2,487,000        | 6/1/2012       | Proposed      | 69         | В     | >A   | NT       |
|             | 0.1.1     | A 11             | 0140     | ·  | Maple Lake to Watkins in west Central Minnesota   |           |                    | 0            |             | <b>A</b> 0 407 000 | 7/0/0000       |               | 400        |       |      |          |
| A IN MIEPU8 | Central   | AmereniL         | 2113     | San Jose Rail 138kV Substation (G515)  | Construct a new 138 kV, three breaker substation,<br>tapping existing 138 kV line from Tazewell to East<br>Springfield in Tazewell County, IL<br>Upgrade relaying at the Tazewell and East Springfield<br>Substations to accommodate line configuration changes   | IL<br>;   | GIP                | Shared       |             | \$3,407,000        | //2/2009       | Under Const   | 138        | A     |      | Ŷ        |
| A in MTEP08 | Central   | AmerenIL         | 2058     | Conoco Phillips 138 kV Supply  | Tap wood River - Roxford - 1502 138 kV line and extend<br>appraoximately 2.7 miles, and extend Roxford - BOC<br>138 kV line approximately 3.3 mi to supply new Conoco<br>Phillips 138 - 34 kV substation. The new line capacity<br>would be 1600 A (summer Emergency)                                     | IL        | Other              | Not Shared   |             | \$13,000,000       | 9/30/2009      | Planned       | 138        | A     |      | Ý        |
| A in MTEP08 | Central   | AmerenIL         | 2071     | East Springfield - Interstate 138 kV line and<br>Interstate - Holland 138 kV line    | Cut the East Sprigfield - Holland 138 kV line and create<br>in and out lines ; East Springfield - Interstate 138 kV line<br>and Interstate - Holland 138 kV line. For CWLP project<br>P1552.  | , IL      | BaseRel            | Not Shared   |             | \$553,000          | 11/1/2009      | Planned       | 138        | A     |      | Y        |
| A in MTEP08 | Central   | AmerenIL         | 2116     | IP04   | Network upgrades for tariff service request   | IL        | GIP                | Shared       |             | \$2,027,957        | 12/1/2009      | Planned       | 138        | A     | . '  | Y        |
| A in MTEP08 | Central   | AmerenIL         | 1529     | Brokaw-State Farm Line 1596 -<br>Reconductor   | Reconductor 3.3 miles of 138 kV line to 2000 A Summer<br>Emergency capability   | r IL      | BaseRel            | Not Shared   |             | \$2,566,900        | 6/1/2010       | Planned       | 138        | A     |      | Y        |
| A in MTEP08 | Central   | AmerenIL         | 2060     | East Peoria - Flint : Increase Clerances to<br>ground                                | Increase ground clearance on existing line conductor (al<br>least 3 spans of 477 kcmil ACSR) between East Peoria<br>and flint to permit full utilization of line capacity   | t IL      | BaseRel            | Not Shared   |             | \$2,113,000        | 6/1/2010       | Planned       | 138        | A     | . '  | Y        |
| A in MTEP08 | Central   | AmerenIL         | 1532     | Stallings-E. Collinsville - Upgrade Terminal<br>Equipment. Increase Ground Clearance | Replace terminal equipment at Stallings, increase<br>ground clearance between Stallings, Marvville REA  | IL        | BaseRel            | Not Shared   |             | \$744,800          | 6/1/2011       | Planned       | 138        | A     | · '  | Y        |
| A in MTEP08 | Central   | AmerenIL         | 2068     | Latham - Oreana 345 kV line  | Convert Oreana 345 kV Bus to 6-Position Ring Bus with<br>3000 A Capability; Construct 8.5 miles of 345 kV line (2-<br>954 kcmil ACSR conductor or equivalent capability) from<br>Oreana Substation to 345 kV Line 4571 tap to Latham<br>Substation. 3-345 kV PCB's at Oreana Substation.                  | IL<br>1   | BaseRel            | Shared       |             | \$15,039,400       | 6/1/2012       | Planned       | 345        | A     |      | Y        |
| A in MTEP08 | Central   | AmerenIL         | 2069     | South Bloomington - Install new 560 MVA<br>345 /138 Xfmr                             | South Bloomington Area 345/138 kV Substation - Install<br>345/138 kV, 560 MVA Transformer. Extend new 345 kV<br>line approximately 5 miles from Brokaw Substation to<br>South Bloomington Substation. Install 1-138 kV PCB at<br>South Bloomington Substation, and 2-345 kV PCB's at<br>Brokaw Substation | , IL<br>, | BaseRel            | Shared       |             | \$17,600,000       | 12/1/2012      | Planned       | 345        | 138 A |      | Y        |
| A in MTEP08 | Central   | AmerenMO         | 717      | Conway-Tyson-3 138 kV  | Conway-Orchard Gardens section of Conway-Tyson-3<br>138 kV - Increase ground clearance  | MO        | Other              | Excluded     | Reliability | \$125,350          | 6/1/2010       | Proposed      | 138        | A     | ·    | Y        |
| A in MTEP08 | Central   | AmerenMO         | 718      | Conway-Tyson-4 138 kV  | Conway-Orchard Gardens section of Conway-Tyson-4<br>138 kV - Increase ground clearance  | MO        | Other              | Excluded     | Reliability | \$125,350          | 6/1/2010       | Proposed      | 138        | A     | •    | Y        |
| A in MTEP08 | Central   | AmerenMO         | 2061     | Gray Summit : Second 560 MVA 345/138<br>kV Transformer                               | Install a 345 kV six position ring bus making Labadie -<br>Tyson 1 & 2 345 kV lines and add a second 560 MVA<br>345/138 kV transformer.   | МО        | BaseRel            | Shared       |             | \$19,000,000       | 12/1/2010      | Planned       | 345        | 138 A |      | Y        |
| A in MTEP08 | Central   | AmerenMO         | 1238     | GM-Point Prairie 161 kV to AECI Enon Sub.  | Extend 1 mile of 161 kV to AECI Enon Substation   | МО        | BaseRel            | Not Shared   |             | \$1,279,700        | 6/1/2011       | Planned       | 161        | A     | . 1  | Y        |
| A in MTEP08 | Central   | AmerenMO         | 1235     | Fredericktown-AECI Fredericktown   | Increase ground clearance on 12 miles   | MO        | Other              | Not Shared   |             | \$970,500          | 6/1/2012       | Proposed      | 161        | A     | . 1  | Y        |

|                    | iwest ISC | i i ransmission Ex           | uparision |   |  |       |        |                             |              |             |                |                 | Арр            | endix     | ч: Арр    | proved     | Project          |
|--------------------|-----------|------------------------------|-----------|---|--|-------|--------|-----------------------------|--------------|-------------|----------------|-----------------|----------------|-----------|-----------|------------|------------------|
| -                  | Append    | ix A: Project Ta             | ble 10/1  | 6/2009  |  | 1     | -      |                             |              |             | Project Sun    | nmary Informat  | tion from Faci | lity tabl | e         |            |                  |
| Target<br>Appendix | Region    | Geographic<br>Location by TO | PrjID     | Project Name  | Project Description  | State | State2 | Allocation<br>7 Type per FF | Share Status | Other Type  | Estimated Cost | Expected<br>ISD | Plan Status    | Max<br>kV | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP08        | West      | ATC LLC                      | 1679      | Richland Center Olson sub and Brewer Sub<br>Capacitor banks | Expand the existing 69 kV capacitor bank from 5.4 to<br>8.1 MVAR at Richland Center Olson substation and<br>install one 7.8 MVAR 12.4 kV capacitor bank at Brewer<br>substation  | WI    |        | Other                       | Not Shared   | Reliability |                | 6/30/2009       | Under Const    | 12.4      |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1279      | North Beaver Dam 49 MVAR cap bank                           | install two 24.5 MVAR cap bank at North Beaver Dam   | WI    |        | BaseRel                     | Not Shared   |             | \$2,500,000    | 9/15/2009       | Under Const    | 138       |           | А          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1555      | Perkins Capacitor Banks                                     | Install two 16.33 MVAR 138kV capacitor banks at<br>Perkins substation  | MI    |        | BaseRel                     | Not Shared   |             | \$1,395,185    | 10/31/2009      | Under Const    | 138       |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1667      | Pine River substation Upgrades                              | Construct a ring bus at Pine River 69 kV sub and<br>upgrade existing 1-5.4 Mvar cap bank to 2-4.08 Mvar<br>banks   | МІ    |        | Other                       | Not Shared   |             | \$10,500,000   | 11/14/2009      | Planned        | 69        |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1553      | Hiawatha 138kV Capacitor Bank                               | Install one 16.33 MVAR 138kV capacitor bank at<br>Hiawatha substation  | MI    |        | BaseRel                     | Not Shared   |             | \$615,283      | 12/1/2009       | Planned        | 138       |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1268      | Cap banks at Artesian and Kilbourn                          | Install 2-24.5 MVAR 69 kV capacitor banks at Kilbourn<br>and install 2-24.5 MVAR 138-kV capacitor banks at<br>Artesian   | WI    |        | BaseRel                     | Not Shared   |             | \$630,000      | 1/15/2010       | Planned        |           |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1680      | Uprate Walworth-North Lake Geneva 69 kV line                | Uprate Walworth-North Lake Geneva 69 kV line to 69 MVA   | WI    |        | Other                       | Not Shared   |             | \$370,000      | 3/17/2010       | Planned        | 69        |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 2057      | Warrens T-D   | Construct a 5 mi 69 kV line to a new Warrens<br>distribution substation from a tap of the Ocean Spray<br>Tap-Tunnel City line  | WI    |        | Other                       | Not Shared   |             | \$3,185,000    | 3/31/2010       | Planned        | 69        |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1676      | L'Anse Capicitor Bank                                       | Install one 4.08 MVAR 69 kV capacitor bank at L'Anse substation  | MI    |        | Other                       | Not Shared   |             | \$600,000      | 4/1/2010        | Planned        | 69        |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1945      | Upgrade Sheekskin Capacitor 69-kV Bank                      | Upgrade Sheekskin Capacitor 69-kV Bank from 10.8<br>Mvar to 16.2 Mvar  | WI    |        | Other                       | Not Shared   |             | \$272,268      | 4/12/2010       | Planned        | 69        |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1684      | Pleasant Valley 138 kV bus                                  | Construct a 138 kV bus at Pleasant Valley substation to<br>permit second distribution transformer interconnection  | WI    |        | Other                       | Not Shared   |             | \$2,160,000    | 12/1/2010       | Proposed       | 138       |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 1683      | Rebuild Sunset Point-Pearl Ave 69 kV line                   | Rebuild 2.37 miles of 69 kV from Sunset Point-Pearl<br>Ave with 477 ACSR   | WI    |        | Other                       | Not Shared   | Reliability | \$1,759,714    | 6/1/2011        | Planned        | 69        |           | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 356       | Rockdale-West Middleton 345 kV                              | Construct a new 345/138 kV substation at Cardinal (nex<br>to the existing West Middleton sub), install a 345/138 kV<br>500 MVA transformer at Cardinal, construct 47.9 miles<br>overhead 345 kV line from Albion to Cardinal/West<br>Middleton, modifications to the existing West Middleton<br>substation, construct a new Albion 345 kV switching<br>station. Facility costs listed in the facility table are for<br>the southern route. | t WI  |        | BaseRel                     | Shared       |             | \$230,056,311  | 6/1/2013        | Planned        | 345       | 138       | A          | Y                |
| A in MTEP08        | West      | ATC LLC                      | 574       | Monroe County - Council Creek 161 kV line<br>projects       | Monroe County - Council Creek 161 kV line, Council<br>Creek 161/138 kV transformer; Council Creek-Petenwel<br>uprate 138 kV  | WI    |        | Other                       | Not Shared   |             | \$21,900,000   | 6/1/2013        | Proposed       | 161       | 138       | 8 A        | Y                |
| A in MTEP08        | Central   | DEM                          | 1515      | Speed to LGEE Trimble 345kV tie                             | Replace Speed relays for the LGEE Trimble addition.<br>Also add breakers and disconnect switches at Speed to<br>complete 345kV ring  | IN    |        | Other                       | Not Shared   | Non-MISO    | \$0            | 10/1/2009       | Under Const    | 345       |           | A          | Y                |
| A in MTEP08        | Central   | DEM                          | 1266      | Hortonville 69kV Cap  | Install 69kV 36MVAR cap bank at Hortonville  | IN    |        | Other                       | Not Shared   |             | \$500,000      | 12/31/2009      | Planned        | 69        |           | А          | NT               |
| A in MTEP08        | Central   | DEM                          | 1878      | Speed Bk 1 replacement                                      | Replace 138/69/12 kV BK 1 with a 138/69kV 150 MVA transformer w/LTC  | IN    |        | Other                       | Not Shared   |             | \$2,000,000    | 12/31/2009      | Under Const    | 138       | 69        | A          | Y                |
| A in MTEP08        | Central   | DEM                          | 1890      | Geist to new Fishers N. Jct. 69kV line                      | Build new 69kV line - 69181 - 4 miles with 954ACSR<br>along 126th St. (completes approx 5.9 mile line section)   | IN    |        | Other                       | Not Shared   | Reliability | \$1,181,223    | 5/1/2010        | Planned        | 69        |           | A          | NT               |
| A in MTEP08        | Central   | DEM                          | 1513      | Metea 69kV Cap  | Install 14.4MVAR 69kV capacitor at Metea.  | IN    |        | Other                       | Not Shared   |             | \$568,653      | 6/1/2010        | Planned        | 69        |           | A          | NT               |
| A in MTEP08        | Central   | DEM                          | 1889      | Danville to Danville Jct 69kV reconductor                   | Danville to Preswick Jct to Danville Jct - recond. 5.2 mi<br>of the 6945 ckt. with 954acsr OVAL @100C and replace<br>the 600 amp, two way switches at Danville Jct with two<br>1200 amp one way switches and replace the 600 amp<br>switch at Prestwick Jct with a 1200 amp  | IN    |        | Other                       | Not Shared   | Reliability | \$2,235,000    | 6/1/2010        | Planned        | 69        |           | A          | NT               |
| A in MTEP08        | Central   | DEM                          | 1194      | Prescott  | Add 43.2 MVAR capacitor.   | IN    |        | Other                       | Not Shared   |             | \$439,845      | 12/31/2010      | Planned        | 69        |           | Α          | NT               |
| A in MTEP08        | Central   | DEM                          | 1265      | Geist 69kV Cap 2  | Add a second 69kV 36MVAR cap bank at Geist   | IN    |        | Other                       | Not Shared   |             | \$500,000      | 12/31/2010      | Planned        | 69        |           | А          | NT               |

| -              | Append  | ix A: Proiect Ta | ble 10/1 | 6/2009                                       |  |       |                    |              |             | Proiect Sum                                  | nmarv Informa | tion from Faci | litv table |      |          | <u> </u> |
|----------------|---------|------------------|----------|--|--|-------|--------------------|--------------|-------------|--|---------------|----------------|------------|------|----------|----------|
| Target         |         | Geographic       |          |  |  |       | Allocation         |              |             |  | Expected      |                | Max I      | Min  | Арр      | MISO     |
| Appendix       | Region  | Location by TO   | PrjID    | Project Name                                 | Project Description  | State | State2 Type per FF | Share Status | Other Type  | Estimated Cost                               | ISD           | Plan Status    | kV I       | ٨٧   | ABC      | Facility |
| A in MTEP08    | Central | DEM              | 1514     | Wabash River to Staunton 230 100C            | Uprate Wabash River to Staunton 23002 to 100C                | IN    | Other              | Not Shared   |             | \$2,195,000                                  | 6/1/2011      | Planned        | 230        |      | <u>م</u> | Ý        |
|                |         |                  |          | Uprate                                       | summer operating temperature and 80C winter                  |       |                    |              |             | . , ,  |               |                |            |      |          | 1        |
|                |         |                  |          |  | (559MVA).  |       |                    |              |             |  |               |                |            |      |          | 1        |
| A in MTEP08    | Central | DEM              | 1560     | Edwardsport 138kV cap                        | Install a 138kV 57.6MVAR capacitor at Edwardsport.           | IN    | BaseRel            | Not Shared   |             | \$500,000                                    | 6/1/2011      | Planned        | 138        | 1    | ۹.       | Y        |
| A in MTEP08    | Central | DEM              | 1561     | Kokomo Webster St 230kv Ring bus             | Retire existing 1600A circuit switcher and complete the      | IN    | Other              | Not Shared   |             | \$399,580                                    | 6/1/2011      | Planned        | 230        | /    | 4        | Y        |
|                |         |                  |          |  | Webster St ring in order to utilize the full capacity of the |       |                    |              |             |  |               |                |            |      |          | 1        |
|                |         |                  |          |  | bundled 477 ACSS wire on the 23016 line.                     |       |                    |              |             |  |               |                |            |      |          | 1        |
| A in MTEP08    | Central | DEM              | 1564     | Roseburg Switching Station cap               | Install 69kV 21.6MVAR std capacitor                          | IN    | Other              | Not Shared   |             | \$518,503                                    | 6/1/2011      | Planned        | 69         |      | 4        | NT       |
| A in MTEP08    | Central | DEM              | 1887     | Plainfield S. to Plainfield 69kV rebuild     | Plainfield S. to Plainfield - Rebuild and reconductor 4.3    | IN    | Other              | Not Shared   | Reliability | \$2,418,000                                  | 6/1/2011      | Planned        | 69         | 1    | ۹        | NT       |
|                |         |                  |          |  | miles of 69kV line in the 69126 ckt. with 954acsr@100C       | ;     |                    |              |             |  |               |                |            |      |          | 1        |
|                |         |                  |          |  | terminal: replace 3-600A switches with 1200A and             |       |                    |              |             |  |               |                |            |      |          | 1        |
|                |         |                  |          |  | reconductor buswork with 954 conductor at Plainfield S.      |       |                    |              |             |  |               |                |            |      |          | 1        |
|                |         |                  |          |  | end  |       |                    |              |             |  |               |                |            |      |          |          |
| A in MTEP08    | Central | DEM              | 1512     | Ashland to Rochelle 138                      | Install underground 138 kV circuit from Ashland to           | ОН    | BaseRel            | Not Shared   |             | \$9,634,051                                  | 12/31/2011    | Planned        | 138        | 13.1 | A        | Y        |
|                |         |                  |          |  | Ridgeway (New Dist Sub) to Rochelle.                         |       |                    |              |             |  |               |                |            |      |          |          |
| A in MTEP08    | Central | DEM              | 1881     | Bloomington Rogers St - replace 13836        | Bloomington Rogers St - replace 13836 breaker and            | IN    | Other              | Not Shared   |             | \$1,252,764                                  | 12/31/2011    | Planned        | 138        | /    | ۹        | Y        |
|                |         |                  |          | breaker                                      | WI; replace 138/1 breaker, WI, and disc sw's - All           |       |                    |              |             |  |               |                |            |      |          | 1        |
|                |         |                  |          |  | 2000Amp rated; Replace relays for 13836, 13837,              |       |                    |              |             |  |               |                |            |      |          | 1        |
|                | Control | DEM              | 1045     | Frankfart Joffaraan ta Batata Craak paw      | 13871  | / INI | Othor              | Not Sharad   |             | \$2,004,115                                  | 6/1/2012      | Diannad        | 60         |      | ٨        | NT       |
| AIIIWIEPUO     | Central | DEIVI            | 1240     |  | Potato Crock switching station                               |       | Other              | Not Shareu   |             | φ2,094,115                                   | 0/1/2012      | Fidiliteu      | 09         | ľ    | ٩        | INT      |
| A in MTEP08    | Control | DEM              | 1510     | Noblesville NE to Geist 69                   | Build a new 69kV line from Noblesville NE sub to tan the     |       | Other              | Not Shared   | Reliability | \$2,640,107                                  | 6/1/2012      | Planned        | 69         |      | Δ        | NT       |
|                | Central |                  | 1010     |  | Fishers North - Geist 69kV line                              | 5 IIN | Other              | Not Shared   | rtendonity  | ψ2,040,107                                   | 0/1/2012      | 1 Idillieu     | 0.5        | ľ    | ۰<br>۱   |          |
| A in MTEP08    | Central | DEM              | 1893     | Mitchell Lehigh Portland to Bedford 25th St  | Reconductor 10.3 miles of 69kV - 6995 line with 477          | IN    | Other              | Not Shared   | Reliability | \$3 620 481                                  | 6/1/2012      | Planned        | 69         |      | 4        | NT       |
|                | 001100  | <u> </u>         |          | 6995 rebuild                                 | ACSR@100C  |       |                    |              | litence     | \$0,020,101                                  | 0, 1, 20 12   |                |            |      |          |          |
| A in MTEP08    | Central | DEM              | 1896     | Connersville 138 sub to Connersville 30th    | Connersville 138 sub to Connersville 30th St 69kV            | IN    | Other              | Not Shared   |             | \$16,493                                     | 6/1/2012      | Planned        | 69         |      | 4        | NT       |
|                |         |                  |          | St 69kV uprate                               | Uprate to 100C - 4/0 acsr sections - 1.2 miles - 6981        |       |                    |              |             | ,  |               |                |            |      |          | 1        |
|                |         |                  |          |  | ckt  |       |                    |              |             |  |               |                |            |      |          | 1        |
| A in MTEP08    | Central | DEM              | 1897     | Deedsville to Macy 69kV Reconductor          | Reconductor Deedsville to Macy section of 6957 circuit       | IN    | Other              | Not Shared   |             | \$921,919                                    | 6/1/2012      | Planned        | 69         | 1    | 4        | NT       |
|                |         |                  |          | -  | with 477ACSR approx 2.5 miles; and replace Macy #1           |       |                    |              |             |  |               |                |            |      |          | 1        |
|                |         |                  |          |  | and #2 - 600A line switches (1955 vintage) with 1200A        |       |                    |              |             |  |               |                |            |      |          |          |
| A in MTEP08    | Central | DEM              | 1651     | Madison Michigan Rd to HE Fairview 13854     | Madison Michigan Rd to HE Fairview 13854 Uprate              | IN    | BaseRel            | Not Shared   |             | \$278,000                                    | 6/30/2012     | Planned        | 138        | 1    | ۹        | Y        |
|                |         |                  |          | Uprate                                       | 397ACSR conductor to 100C operation                          |       |                    |              |             |  |               |                |            |      |          |          |
| A in MTEP08    | Central | DEM              | 1899     | Macy to Rochester Metals Jct 69kV            | Reconductor Macy to Rochester Metals Jct section of          | IN    | Other              | Not Shared   | Reliability | \$3,102,711                                  | 12/31/2012    | Planned        | 69         | /    | ۹        | NT       |
|                | -       |                  |          | reconductor                                  | 6957 circuit with 477ACSR - approx 9.1 miles                 |       |                    |              |             |  |               |                |            |      |          |          |
| A in MTEP08    | Central | DEM              | 835      | Pittsboro 69kV Cap                           | Add 14.4 MVAR 69kV capacitor at Pittsboro.                   | IN    | Other              | Not Shared   |             | \$422,362                                    | 6/1/2013      | Planned        | 69         | 100  | A .      | NT       |
| A IN MIEP08    | Central | DEM              | 1568     | Qualitech 345/138KV Transformer and          | Qualitech Sub-Install one 345/138kv, 300Mva Xtr and 2        | - IN  | Other              | Not Shared   | Reliability | \$4,561,674                                  | 6/1/2013      | Planned        | 345        | 138  | ۹        | Y        |
|                |         |                  |          | breakers                                     | 345KV BKrs and 1-138KV BKr to provide second 138KV           |       |                    |              |             |  |               |                |            |      |          | 1        |
|                | Control | DEM              | 1001     | Nablesville Station to Nablesville, let 60k/ | Source to proposed Hendricks Co 138kV system                 | INI   | Othor              | Not Sharad   | Doliobility | ¢1 510 046                                   | 6/1/2012      | Diannad        | 60         |      | ٨        | NT       |
| A IN WITEPUO   | Central | DEIN             | 1901     | line rebuild                                 | Reconductor 09kV - 0904 & 0910 Ckt. Noblesville Plant        |       | Other              | Not Shared   | Reliability | \$1,510,940                                  | 0/1/2013      | Planneu        | 69         | ľ    | 4        | INT      |
|                |         |                  |          |  | 200C (5.47 miles)  | £     |                    |              |             |  |               |                |            |      |          | 1        |
| A in MTEP08    | Central | DEM              | 1569     | Qualitech to Pittsboro new 138ky line        | Construct new 138ky line Qualitech to Pittsboro and          | IN    | Other              | Not Shared   | Reliability | \$1 507 856                                  | 6/2/2013      | Planned        | 138        |      | Δ        | Y        |
| N III WITEI 00 | ociliaa | DEIW             | 1000     |  | connect to the Pittsboro-Brownsha line to provide new        |       | Other              | Not Onlared  | rtonability | ψ1,007,000                                   | 0/2/2010      | 1 Idinica      | 100        | ľ    | `        | ľ –      |
|                |         |                  |          |  | 954ACSR outlet line from Qualitech 345/138kV Bank            |       |                    |              |             |  |               |                |            |      |          | 1        |
| A in MTEP08    | Central | DEM              | 1570     | Plainfield South to Pittsboro 69KV to 138KV  | Convert the existing 69KV (69144) line from Plainfield S     | IN    | Other              | Not Shared   | Reliability | \$4,139,000                                  | 6/3/2013      | Planned        | 138        |      | 4        | Y        |
|                |         |                  |          | Conversion                                   | to Pittsboro (and 4 distribution subs) over to 138KV         |       |                    |              |             | <b>,</b> , , , , , , , , , , , , , , , , , , |               |                |            |      |          |          |
|                |         |                  |          |  | operation and connect to the new Qualitech to Pittsboro      |       |                    |              |             |  |               |                |            |      |          | 1        |
|                |         |                  |          |  | 138KV line   |       |                    |              |             |  |               |                |            |      |          | 1        |
| A in MTEP08    | Central | DEM              | 1895     | Brownsburg to Avon East 138kV                | Brownsburg to Avon East 138kV Reconductor 4.2 miles          | IN    | BaseRel            | Not Shared   |             | \$1,433,227                                  | 6/4/2013      | Planned        | 138        | 1    | 4        | Y        |
|                |         |                  |          | Reconductor                                  | of 138kV line with 954 ACSR - AFTER 138KV                    |       |                    |              |             |  |               |                |            |      |          | l.       |
|                |         |                  |          |  | CONVERSION   |       |                    |              |             |  |               |                |            |      |          |          |
| A in MTEP08    | Central | DEM              | 834      | Kingman 69kV Cap                             | Add 7.2 MVAR 69kV capacitor at Kingman.                      | IN    | Other              | Not Shared   |             | \$500,000                                    | 6/1/2014      | Planned        | 69         | 1    | 4        | NT       |
| A in MTEP08    | Central | DEM              | 1501     | Carmel 146th St 69kV Cap 2                   | Added second 36 MVAR 69kV capacitor at Carmel                | IN    | Other              | Not Shared   |             | \$624,145                                    | 6/1/2014      | Planned        | 69         | 1    | 4        | NT       |
|                |         |                  |          |  | 146th St   | 1     |                    |              |             |  | 1             |                |            |      |          | 1        |

|             | Append  | ix A: Proiect Tal | ole 10/1 | 6/2009  |  |       |                    |              |             | Proiect Sum    | marv Informat | tion from Fac | litv table |        |     |          |
|-------------|---------|-------------------|----------|---|--|-------|--------------------|--------------|-------------|----------------|---------------|---------------|------------|--------|-----|----------|
| Target      |         | Geographic        |          |   |  |       | Allocation         |              |             | r roject eann  | Expected      |               | Max        | Min    | App | MISO     |
| Appendix    | Region  | Location by TO    | PrilD    | Proiect Name  | Project Description  | State | State2 Type per FF | Share Status | Other Type  | Estimated Cost | ISD           | Plan Status   | kV         | ٨V     | ABC | Facility |
| A in MTEP08 | Central | DEM               | 1902     | Zionsville 69 to Zionsville 96th Jct 69kV<br>reconductor  | Reconductor .32 miles of the 69kV - 69155 line from<br>Zionsville 69 sub to Zionsville 96th Jct with 954ACSR<br>conductor; replace/upgrade 69kV switches, jumpers and  | IN    | Other              | Not Shared   |             | \$309,475      | 6/1/2014      | Planned       | 69         | A      |     | NT       |
|             |         |                   |          |   | bus at Zionsvile 69 sub for a min. capacity of 152MVA  |       |                    |              |             |                |               |               |            |        |     |          |
| A in MTED08 | Control | DEM               | 1650     | Estruiow to HE Estruiow 13854 Percenductor  | (302G0709)<br>Eainview to HE Eainview 13854 Recorductor with   | INI   | BasaDol            | Not Sharod   |             | ¢1 236 384     | 6/30/2014     | Plannod       | 138        | /      |     | v        |
|             |         | DEM               | 1030     |   | 954ACSR @ 100C   | IIN I | Dasertei           |              |             | \$1,200,004    | 0/30/2014     |               | 130        | 100    |     | 1        |
| A IN MTEP08 | Central | DEM               | 841      | Westwood Bk1 Limiting Equipment   | Replace 1600A 138kV breaker with 3000A to allow full<br>xfr rating.  | IN    | BaseRel            | Not Shared   |             | \$141,623      | 6/1/2015      | Planned       | 345        | 138 A  | •   | Y        |
| A in MTEP08 | East    | FE                | 1596     | Lakeview Sub - Install 34.5kV Cap Bank for<br>138kV system  | Install 1 - 18.9 MVAR Capacitor bank   | ОН    | Other              | Not Shared   | Reliability | \$577,214      | 12/31/2009    | Planned       | 34.5       | A      | · . | Y        |
| A in MTEP08 | East    | FE                | 1912     | Cardington-Tangy: R/C 69kV line   | Reconductor The entire Cardington-Tangy 69kV line to 336.4 ACSR conductor.   | ОН    | Other              | Not Shared   | Reliability | \$2,400,000    | 12/31/2009    | Planned       | 69         | A      |     | Y        |
| A in MTEP08 | East    | FE                | 1599     | Bayshore-Maclean-Lemoyne 138kV 3-<br>terminal lines elimination (Includes P1324:<br>Reconductor Walbridge JctMacLean<br>Project as part of P1599) | Bayshore-Maclean-Lemoyne 138kV eliminate 3-terminal<br>line, reconductor the Walbridge JctMaclean 13202 line<br>segment and upgrade replace wave trap at Lemoyne.  | OH    | BaseRel            | Not Shared   |             | \$1,267,900    | 6/1/2010      | Planned       | 138        | A      |     | Y        |
| A in MTEP08 | East    | FE                | 1911     | Fayette 138-69kV Substation & 69kV line addition  | Add a 138/69kV transformer and 3 breaker 138kV ring-<br>bus at the Fayette Substation area and construct a 69kV<br>line from Fayette to a point on the Bryan-Stryker No. 1<br>69kV line near Holiday City. The new line will be tapped<br>to provide primary supplies to Pioneer and Holiday City<br>substations | ОН    | Other              | Not Shared   | Reliability | \$12,678,421   | 11/1/2010     | Planned       | 138        | 69 A   |     | Y        |
| A in MTEP08 | East    | FE                | 2096     | Stacy 138-36kV distribution sub   | Construct a 138kV loop to a new Stacy 138/36kV<br>substation for 138kV support in the area, with possible<br>networking to other substations based on future growth.   | OH    | Other              | Not Shared   | Reliability | \$12,000,000   | 11/4/2010     | Planned       | 138        | 36 A   |     | Y        |
| A in MTEP08 | East    | FE                | 1909     | Davis Besse 345kV sub reconfiguration   | Reconfigure the Davis Besse switch yard by extending J<br>and K buses and adding 345kV breakers  | ОН    | BaseRel            | Not Shared   |             | \$2,501,000    | 12/17/2010    | Planned       | 345        | A      | . ' | Y        |
| A in MTEP08 | East    | FE                | 1601     | Chamberlin - Shalersville New 138 kV Line   | Build a new Chamberlin - Shalersville 138 kV Line to<br>complete loop between Chamberlin, Shalersville and<br>Hanna.   | OH    | Other              | Not Shared   | Reliability | \$3,669,000    | 6/1/2012      | Planned       | 138        | A      |     | Y        |
| A in MTEP08 | East    | FE                | 1921     | Chittenden - Darrow New 69 kV Line and<br>Install (4) 69kV Bkrs at Chittenden   | Build a new 3.87 mile 336 Chittenden - Darrow 69 kV<br>Line and addition of 69 kV breakers at Chittenden<br>Substation.  | OH    | Other              | Not Shared   | Reliability | \$3,448,047    | 6/1/2013      | Planned       | 69         | A      | . 1 | Y        |
| A in MTEP08 | East    | FE                | 1589     | West Medina Sub - Install a 138/69 kV<br>Transformer & Reconductor Medina-W<br>Medina 69kV Line   | Establish 138/69 kV transformation at West Medina<br>Substation, and connect to the existing Abbe - Medina<br>69 kV Line for area support.   | OH    | Other              | Not Shared   | Reliability | \$4,131,000    | 6/1/2014      | Planned       | 138        | 69 A   | . , | Y        |
| A in MTEP08 | East    | FE                | 1918     | Dale - Jackson New 69 kV Line   | Build a new Dale - Jackson 69 kV Line. Install 3.9 miles<br>of 605 ACSR and 2.9 miles of 605 ACSR double<br>circuiting on existing poles.  | OH    | Other              | Not Shared   | Reliability | \$2,243,200    | 6/1/2014      | Planned       | 69         | A      | . 1 | Y        |
| A in MTEP08 | East    | FE                | 1591     | Newton Falls Substation - R/P No.3 TR<br>138/69 kV  | Replace No. 3 Newton Falls TR 138/69 kV with a larger MVA unit   | ОН    | Other              | Not Shared   | Reliability | \$2,034,365    | 6/1/2016      | Planned       | 138        | 69 A   | •   | Y        |
| A in MTEP08 | West    | GRE, XEL, OTP     | 286      | Fargo, ND - St Cloud/Monticello, MN area 345 kV project   | Maple River- AlexandriaSS - Waite Park - Monticello<br>345 ckt 1, Sum rate 2085  | MN    | BaseRel            | Shared       |             | \$494,500,000  | 7/1/2015      | Planned       | 345        | 115 A  | •   | Y        |
| A in MTEP08 | West    | GRE/OTP           | 1033     | Silver Lake 230/41.6 kV transformer   | Silver Lake 230/41.6 kV transformer  | MN    | Other              | Not Shared   | Reliability | \$3,804,000    | 12/30/2011    | Planned       | 230        | 41.6 A |     | Y        |
| A in MTEP08 | Central | HE                | 1323     | Sandborn Primary Substation   | 161/69kV Primary Station at Sandborn   | IN    | Other              | Not Shared   | Reliability | \$6,000,000    | 9/1/2008      | Planned       | 161        | 69 A   |     | Y        |
| A in MTEP08 | Central | HE                | 1926     | Gywnneville to Pioneer tie  | 69kV Tie from DE Gwynneville to HE Pioneer   | IN    | Other              | Not Shared   |             | \$1,000,000    | 9/1/2008      | Planned       | 69         | A      |     | NT       |
| A in MTEP08 | Central | HE                | 2095     | Sandborn Primary  | Sandborn Primary to Freelandville Switch 69 kV line and<br>Sandborn Primary to Carlisle Switch 69 kV line  | IN    | Other              | Not Shared   |             | \$4,000,000    | 9/1/2008      | Planned       | 69         | A      | ·   | NT       |
| A in MTEP08 | Central | HE                | 1923     | Spring Valley 69kV Switch Station   | 69kV Switching station w/ 69kV Ring Bus  | IN    | Other              | Not Shared   | Reliability | \$2,600,000    | 9/1/2009      | Planned       | 69         | A      |     | NT       |
| A in MTEP08 | Central | HE                | 2082     | Shelbyville Intel Park  | 138kV Substation and Tapline   | IN    | Other              | Not Shared   | Reliability | \$1,000,000    | 9/1/2009      | Planned       | 138        | 12.5 A |     | Y        |
| A in MTEP08 | Central | HE                | 2083     | Wayne County Industrial Park  | 69kV Substation and Tapline  | IN    | Other              | Not Shared   |             | \$750,000      | 9/1/2009      | Planned       | 69         | 12.5 A |     | NT       |
| A in MTEP08 | Central | HE                | 2084     | Worthington 161/138kV Transformer   | Worthington 161/138kV Transformer replacement  | IN    | Other              | Not Shared   |             | \$4,500,000    | 9/1/2009      | Planned       | 161        | 138 A  | ·`  | Y        |
| A in MTEP08 | Central | HE                | 1635     | Ramsey Primary Substation Ringbus   | 345kV Ringbus Addition/Modification to Ramsey Primary  | IN    | Other              | Not Shared   | Reliability | \$7,000,000    | 12/1/2009     | Planned       | 345        | A      | •   | Y        |

|              | Append  | ix A: Proiect Ta | ble 10/1 | 16/2009                                     |   |       |        |             |              |              | Proiect Sum    | nmarv Informa | tion from Fac | ilitv table | 9        |          |          |
|--------------|---------|------------------|----------|---|---|-------|--------|-------------|--------------|--------------|----------------|---------------|---------------|-------------|----------|----------|----------|
| Target       | Tippena | Geographic       |          |   |   |       |        | Allocation  |              |              | i rojoti dum   | Expected      |               | Max         | Min      | App      | MISO     |
| Appendix     | Region  | Location by TO   | PrilD    | Project Name                                | Project Description                                       | State | State2 | Type per FF | Share Status | Other Type   | Estimated Cost | ISD           | Plan Status   | kV          | kV       | ABC      | Facility |
| A in MTEP08  | Central | HE               | 1927     | Hubbell Primary Ring Bus                    | 138kV Ring Bus addition / Modification to Hubbell         | IN    |        | Other       | Not Shared   | Reliability  | \$3,000,000    | 9/1/2010      | Planned       | 138         |          | A        | Y        |
|              |         |                  |          | , , ,                                       | Primary   |       |        |             |              |              |                |               |               |             |          |          |          |
| A in MTEP08  | Central | HE               | 1928     | Fairview Primary Ring Bus                   | 138kV Ring Bus addition / Modification to Fairview        | IN    |        | Other       | Not Shared   | Reliability  | \$1,500,000    | 9/1/2011      | Planned       | 138         |          | A        | Y        |
|              |         |                  |          |   | Primary   |       |        |             |              |              |                |               |               |             |          |          |          |
| A in MTEP08  | Central | HE               | 1929     | Georgetown Primary Ring Bus                 | 138kV Ring Bus addition / Modification to Georgetown      | IN    |        | Other       | Not Shared   | Reliability  | \$1,250,000    | 9/1/2012      | 2 Planned     | 138         |          | A        | Y        |
|              |         |                  |          |   | Primary   |       |        |             |              |              |                |               |               |             | L        |          |          |
| A in MTEP08  | Central | IPL              | 1639     | General IPL Capacitor Additions             | Add capacitors to the IPL General Distribution System     | IN    |        | Other       | Not Shared   |              | \$50,000       | 6/1/2013      | 8 Planned     |             | <u> </u> | A        | Y        |
| A in MTEP08  | East    | IIC              | 1664     | Relay Betterment                            | replace relays that do not meet up to date standards      | MI    |        | Other       | Not Shared   |              | \$1,130,000    | 12/31/2008    | Planned       | 100         |          | A        | Y        |
| A IN MIEPU8  | East    | IIC              | 18/5     | G503 Noble Wind Farm                        | Generation interconnection project to install 157 MW of   | IMI   |        | GIP         | Shared       |              | \$5,894,687    | 9/30/2009     | Planned       | 120         |          | A        | Y        |
|              |         |                  |          |   | What 120 kV since it                                      | -     |        |             |              |              |                |               |               |             |          |          |          |
|              | East    | ITC              | 1661     | Avia  | Chrysler Avia Sub   | MI    |        | Othor       | Not Sharod   |              | \$800.000      | 10/31/2000    | ) Under Cons  | + 120       |          | ٨        | v        |
|              | East    | ITC              | 1871     | Hurst                                       | Distribution Interconnection to add a new 120//1kV        | MI    |        | Other       | Not Shared   |              | \$2 100 000    | 11/1/2003     | Planned       | 120         | <u> </u> | Δ        | V        |
|              | Last    | lite             | 10/1     |   | transformer at Hurst Breaks up the Genoa-Durant           | IVII  |        | Other       | Not Onared   |              | ψ2,100,000     | 11/1/2003     |               | 120         |          |          | 1        |
|              |         |                  |          |   | 120kV circuit   |       |        |             |              |              |                |               |               |             |          |          |          |
| A in MTEP08  | East    | ITC              | 1866     | Anti-galloping project 2009                 | Installation of air flow spoilers on problematic lines.   | MI    |        | Other       | Not Shared   |              | \$1,500,000    | 12/31/2009    | Under Cons    | truction    | -        | Α        | Y        |
| A in MTEP08  | East    | ITC              | 1663     | Cable Termination                           | replace cable terminations that have reached end of life  | MI    |        | Other       | Not Shared   |              | \$4,000,000    | 4/1/2010      | ) Planned     |             | -        | A        | Y        |
|              |         |                  |          |   | or lack spare parts                                       |       |        |             |              |              |                |               |               |             |          |          |          |
| A in MTEP08  | East    | ITC              | 1857     | Adams - Spokane 120 kV and Jewell - St.     | Reconfigure the Jewell - Spokane - St. Clair 120 kV line  | MI    |        | Other       | Not Shared   |              | \$1,400,000    | 5/31/2010     | Proposed      | 120         |          | A        | Y        |
|              |         |                  |          | Clair 2 120 kV                              | in to the Adams - Spokane 120 kV and the Jewell - St.     |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          |   | Clair 2 120 kV lines to eliminate relaying issues         |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          |   | associated with the 3-ended line. This project frees up   |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          |   | the assets from Structure 1199 to Structure 1182 so       |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          |   | they can be utilized in the Belle River - Greenwood -     |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          |   | Pontiac 345kV cut into Jewell project.                    |       |        |             |              |              |                |               |               |             |          |          |          |
| A in MTEP08  | East    | ITC              | 1873     | Tahoe                                       | Distribution Interconnection to add a new 120/13.2kV      | MI    |        | Other       | Not Shared   |              | \$2,800,000    | 3/1/2011      | Planned       | 120         |          | A        | Y        |
|              |         |                  |          |   | transformer at Tahoe.                                     |       |        |             |              |              |                |               |               |             | L        |          |          |
| A in MTEP08  | East    | ITC              | 1870     | Clyde                                       | Distribution Interconnection to add a new 120/41kV        | MI    |        | Other       | Not Shared   |              | \$2,750,000    | 6/1/2011      | Planned       | 120         |          | A        | Y        |
|              |         |                  |          |   | transformer at Clyde. Taps the Placid-Durant 120kV        |       |        |             |              |              |                |               |               |             |          |          |          |
|              | 14/+    | ITOM             | 4757     | Combridge DEC Manual (Ob) ( Dahuild         | Circuit   | 1.4   |        | Others      | Net Ohered   | Deficiency   | ¢0,400,000     | 40/04/0000    | Discossi      | 00          | <u> </u> |          | NT       |
| A IN MILEPUS | west    | ITCM             | 1/5/     | Cambridge REC-Maxwell 69KV Rebuild          | Rebuild 6.35 miles of 69KV line from Cambridge REC to     | IA    |        | Other       | Not Shared   | Reliability  | \$2,100,000    | 12/31/2008    | Planned       | 69          |          | A        | IN I     |
|              | West    | ITCM             | 1759     | Boayor Channol 2nd Avo 60kV                 | Rebuild 2.5 miles of 69kV/ line from Reaver Channel 2nd   | 1 1 1 |        | Othor       | Not Sharod   |              | \$1,006,000    | 12/31/2008    | l Indor Cons  | + 60        |          | ٨        | NT       |
| AIIIWITEF00  | WESI    | TICIWI           | 1750     | Deaver Chame-2nd Ave 05kv                   | Ave (dbl ckt with BC-Mill creek) This line will be rebilt |       |        | Other       | NUL SHAIEU   |              | \$1,500,000    | 12/31/2000    |               | u 09        |          | <b>^</b> | INI      |
|              |         |                  |          |   | to 161kV standards operated 69kV                          |       |        |             |              |              |                |               |               |             |          |          |          |
| A in MTEP08  | West    | ITCM             | 1341     | Replace two Hazleton 161/69 kV              | Replace two Hazleton 161/69 kV transformers with 74 7     | IA    |        | Other       | Not Shared   | Reliability  | \$900,000      | 6/1/2009      | Under Cons    | t 161       | 65       | A 6      | Y        |
|              |         |                  |          | transformers                                | MVA   |       |        |             |              | , tonability | \$000,000      | 0, 1,2000     |               |             |          |          |          |
| A in MTEP08  | West    | ITCM             | 1345     | Replace the limiting facility of CTs and    | Replace the limiting facility of CTs and conductor inside | IA    |        | BaseRel     | Not Shared   |              | \$50,000       | 6/1/2009      | Planned       | 345         |          | A        | Y        |
|              |         |                  |          | conductor inside the substations for Quad   | the substations for 345 kV line Quad Cities-Rock Creek    |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          | Cities-Rock Creek-Salem 345 kV line         | Salem so the line rating can be raised to the same as     |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          |   | conductor rating between substations                      |       |        |             |              |              |                |               |               |             |          |          |          |
| A in MTEP08  | West    | ITCM             | 1346     | Upgrade conductor inside the substation set | Upgrade conductor inside the substation so the ratings    | IA    |        | BaseRel     | Not Shared   |              | \$13,400       | 6/1/2009      | Planned       | 345         | 161      | 1 A      | Y        |
|              |         |                  |          | the ratings of Rock Creek 345/161 kV        | of Rock Creek 345/161 kV transformer are 448 MVA          |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          | transformer are 448 MVA limited by          | limited by transformer                                    |       |        |             |              |              |                |               |               |             |          |          |          |
|              |         |                  |          | transformer                                 |   |       |        |             |              |              |                |               |               |             | L        |          |          |
| A in MTEP08  | West    | ITCM             | 1641     | OGS 50 MVAR Cap Bank                        | Install a 161kV 50 MVAR cap bank at the Ottumwa           | IA    |        | BaseRel     | Not Shared   |              | \$1,400,000    | 6/1/2009      | Planned       | 161         |          | A        | Y        |
|              | 14/ 1   | ITOM             | 4755     |   | Generating Station.                                       | 1.4   |        | 01          |              | D. F. J. YE  | A4 050 000     | 01410000      |               |             |          |          | NT       |
| A IN MIEPU8  | vvest   | IICM             | 1/55     | wasnington-Hills 69KV Rebuild               | Rebuild the 69KV line from Washington-Kalona 1-N          | IA    |        | Other       | Not Shared   | Reliability  | \$4,350,000    | 6/1/2009      | Under Cons    | t 69        |          | A        | IN I     |
|              | West    | ITCM             | 1756     | Duaravilla Dagasta 601// Dahuild            | Crane 1-mills (MEC).                                      | 1.0   | -      | Other       | Nat Charad   |              | ¢1 000 200     | 6/1/2000      | Linder Cone   | + 60        |          | ٨        | NT       |
|              | WESI    |                  | 1/30     |   | Peosta  | IA.   |        | Uner        | NUL SIIdieŭ  |              | φ1,990,320     | 0/1/2009      |               | 1 09        | 1        | A        |          |
|              | West    | ITCM             | 1753     | Winnebago .lct south 161/69kV               | Replace the Winnehago Jct 161/69kV/ 30 MVA                | IA    |        | Other       | Not Shared   | Reliability  | \$1 400 000    | 6/30/2000     | Planned       | 161         | 33       | A        | Y        |
|              | 11001   |                  | 1700     |   | transformer with a new 75 MVA unit                        |       |        |             |              | litonability | ψ1,-00,000     | 0,00/2003     |               |             |          |          | 1.       |
| A in MTEP08  | West    | ITCM             | 1337     | Rose Hollow Substation                      | New 161/69 kV substation will tap the Hills - Bertram     | IA    |        | Other       | Not Shared   | Reliability  | \$4.160.000    | 12/31/2009    | Planned       | 161         | 60       | ) A      | Y        |
|              |         | -                |          |   | 161kV Line  |       |        |             |              |              |                |               |               |             | 1        |          |          |

| MTEP09 Mi          | dwest ISO | Transmission Ex              | pansion  | Plan 2009                                 |  |       |        |                           |              |             |                |                 | Арј           | oendix A    | : Appro       | ved P       | rojects          |
|--------------------|-----------|------------------------------|----------|---|--|-------|--------|---------------------------|--------------|-------------|----------------|-----------------|---------------|-------------|---------------|-------------|------------------|
|                    | Append    | ix A: Project Tal            | ble 10/1 | 16/2009                                   |  |       |        |                           |              |             | Project Sum    | imary Informat  | tion from Fac | ility table |               |             |                  |
| Target<br>Appendix | Region    | Geographic<br>Location by TO | PrjID    | Project Name                              | Project Description  | State | State2 | Allocation<br>Type per FF | Share Status | Other Type  | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV   | Min .<br>kV . | App<br>ABC  | MISO<br>Facility |
| A in MTEP08        | West      | ITCM                         | 1522     | 6th Street - Beverly                      | New line to serve new industrial customer load.                            | IA    |        | BaseRel                   | Shared       |             | \$7,200,000    | 12/31/2009      | Planned       | 161         | A             | <u>````</u> | Y                |
| A in MTEP08        | West      | ITCM                         | 1619     | Grnd Mnd 161-69kV 2nd Xfmr & 161kV        | Install a 2nd Grand Mound 161-69kV Xfmr (75 MVA) &                         | IA    |        | Other                     | Not Shared   | Reliability | \$2,407,708    | 12/31/2009      | Planned       | 161         | 69 A          | · `         | ŕ                |
|                    |           |                              |          | Іоор                                      | build a 2.0 miles of new line from the Grand Mound sub                     |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | to tap the E. Calamus-Maquoketa line (approx. 87%                          |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | from Maq-E.Cal). The E. Calamus-new tap portion of                         |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | line will be retired. Existing E.Cal-Maq bkr will feed to                  |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | GMnd and a new GMnd bkr will feed to Maq. The three                        |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | terminal line at E.Calamus will be eliminated.                             |       |        |                           |              |             |                |                 |               |             |               |             |                  |
| A in MTEP08        | West      | IICM                         | 1636     | Waterbury breaker station                 | Waterbury breaker station  | MN    |        | Other                     | Not Shared   | Reliability | \$1,000,000    | 12/31/2009      | Planned       | 69          | A             | · 1         | 11               |
| A IN MIEPOS        | West      | IICM                         | 1/39     | Arnold-Vinton-Dysart-Washburn 161kV       | Reconductor the 161kV from Arnold-Vinton-Dysart-                           | IA    |        | Other                     | Not Shared   |             | \$14,100,000   | 12/31/2009      | Planned       | 161         | A             | ·           | 1                |
|                    | West      | ITCM                         | 1754     | Reconductor                               | Washburn, sum rate 446 MVA   | 1.0   |        | Other                     | Nat Charad   |             | ¢265.000       | 10/01/0000      | Diannad       | 161         |               |             |                  |
| AINWIEPUC          | west      | TICM                         | 1754     | Emery-Lime Creek Torky Road move          | Rebuild a portion of the Emery-Line Creek Torky line                       | IA    |        | Other                     | Not Shared   |             | \$305,000      | 12/31/2009      | Planned       | 101         | A             | ·           | í                |
|                    | West      | ITCM                         | 1760     | Belle Plaine - Hwy 30 1 / mi Rebuild      | (about 1 mile)<br>Rebuild 1.4 miles  | IΔ    |        | Other                     | Not Shared   |             | \$110,000      | 12/31/2000      | Planned       | 69          | Δ             |             | <b>v</b>         |
| A in MTEP08        | West      | ITCM                         | 1972     | Decorab Mill St-Cresco dbl ckt Rebuild    | Rebuild 0.65 miles of 69kV line on the Mill St-Cresco                      | IA    |        | Other                     | Not Shared   |             | \$203,000      | 12/31/2009      | Planned       | 69          | A             |             | NT               |
|                    | 11000     |                              | 1012     |   | 69kV dble ckt line   |       |        | Calor                     | not onarou   |             | \$200,000      | 12/01/2000      | 1 Idimiod     | 00          | (             | ·           | ••               |
| A in MTEP08        | West      | ITCM                         | 2108     | G358-Fairbault County                     | Network upgrades for tariff service request                                | MN    |        | GIP                       | Shared       |             | \$2,119,692    | 12/31/2009      | Planned       | 161         | 34.5 A        | \ \         | Y                |
| A in MTEP08        | West      | ITCM                         | 1747     | Elk 161/69kV upgrades                     | Upgrade both Elk 161/69kV transformers and add a                           | IA    |        | Other                     | Not Shared   | Reliability | \$4,000,000    | 6/1/2010        | Planned       | 161         | 69 A          | · `         | ŕ                |
|                    |           |                              |          |   | 161kV BKR between the new units.   |       |        |                           |              |             |                |                 |               |             |               |             |                  |
| A in MTEP08        | West      | ITCM                         | 1618     | Hrn Lk-Lkfld 161kV Ckt 1 Rbld             | Rebuild Heron Lake-Lakefield 161kV line, sum rate 446 MVA                  | MN    |        | BaseRel                   | Shared       |             | \$6,940,000    | 12/31/2010      | Planned       | 161         | A             | ````        | {                |
| A in MTEP08        | West      | ITCM                         | 1643     | Anita 24 MVAR Cap Bank                    | Install a 161kV 24 MVAR cap bank at the Anita substation.                  | IA    |        | BaseRel                   | Not Shared   |             | \$650,000      | 12/31/2010      | Proposed      | 161         | A             | ````        | (                |
| A in MTEP08        | West      | ITCM                         | 1644     | Grand Junction 24 MVAR Cap Bank           | Install a 161kV 24 MVAR cap bank at the Grand                              | IA    |        | BaseRel                   | Not Shared   |             | \$650,000      | 12/31/2010      | Proposed      | 161         | A             | \ \         | Y                |
|                    |           |                              |          |   | Junction substation.   |       |        |                           |              |             |                |                 |               |             |               |             |                  |
| A in MTEP08        | West      | ITCM                         | 1645     | Leon 7.2 MVAR Cap Bank                    | Install a 69kV 7.2 MVAR cap bank at the Leon substation                    | IA    |        | Other                     | Not Shared   | Reliability | \$150,000      | 12/31/2010      | Proposed      | 69          | A             | ·           | ١T               |
| A in MTEP08        | West      | ITCM                         | 1750     | Goose Pond 161kV Switching Station        | Build a new Goose Pond 3 terminal 161kV switching                          | IA    |        | Other                     | Not Shared   |             | \$1,800,000    | 12/31/2010      | Proposed      | 161         | A             | , I         | Y                |
|                    |           |                              |          |   | station along the Palmyra-Twin Rivers 161kV line.                          |       |        |                           |              |             |                |                 |               |             |               |             |                  |
| A in MTEP08        | West      | ITCM                         | 1772     | North Centerville 7 MVAR Cap bank         | Install a new 69kV North Centerville 7 MVAR Cap bank & 69kV Bkr            | IA    |        | Other                     | Not Shared   | Reliability | \$1,200,000    | 12/31/2010      | Planned       | 69          | A             | ·           | ١T               |
| A in MTEP08        | West      | ITCM                         | 1340     | Hazleton - Salem 345 kV line with a 2nd   | Build a new Hazleton - Salem 345 kV line. Expand the                       | IA    |        | Other                     | Not Shared   |             | \$119,010,000  | 12/31/2011      | Planned       | 345         | 161 A         | · `         | ŕ                |
|                    |           |                              |          | Salem 345/161 kV 448 MVA transformer.     | Hazleton 345kV bus to a 5 position ring and expand the                     |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | Salem 345kV ring to allow for a 2nd Salem 345/161 kV                       |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | 448 MVA transformer. (option 1)  |       |        |                           |              |             |                |                 |               |             |               |             |                  |
| A in MTEP08        | West      | ITCM                         | 1744     | Maquoketa-Grand Mound 161kV               | Reconductor 161kV from Maquoketa to Grand Mound                            | IA    |        | BaseRel                   | Not Shared   |             | \$6,900,000    | 12/31/2011      | Planned       | 161         | A             | `  `        | 1                |
|                    |           |                              |          | Reconductor                               | (old East Calamus-Maquoketa 161kV line)                                    |       |        |                           |              |             |                |                 |               |             |               |             |                  |
| A in MTEP08        | West      | ITCM                         | 1640     | Marshalltown-Franklin 115kV conversion to | Rebuild Marshalltown-Wellsburg-Eldora-Iowa Falls                           | IA    |        | Other                     | Not Shared   |             | \$25,080,000   | 12/31/2013      | Planned       | 161         | 34 A          | ` `         | (                |
|                    |           |                              |          | 161kV.                                    | Industrial-lowa Falls-Franklin 115kV to 161kV. This will                   |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | also convert the wellsburg, Eldora, lowa Falls Industrial,                 |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | and lowa Falls substations to 16 IKV operation on the                      |       |        |                           |              |             |                |                 |               |             |               |             |                  |
|                    |           |                              |          |   | eliminated   |       |        |                           |              |             |                |                 |               |             |               |             |                  |
| A in MTEP08        | Fast      | METC                         | 1820     | METC Communication and Relaying           | Throughout system  | МІ    |        | Other                     | Not Shared   |             | \$10,000,000   | 12/31/2008      | Proposed      |             | Δ             |             | Y                |
|                    |           |                              |          | Upgrade                                   |  |       |        |                           |              |             | ¢.0,000,000    |                 | opoood        |             |               |             |                  |
| A in MTEP08        | East      | METC                         | 1443     | Milham                                    | Install a second distribuiton transformer served from                      | MI    |        | Other                     | Not Shared   |             | \$100,000      | 6/1/2009        | Planned       | 138         | 12.5 A        | \ \         | ſ                |
|                    |           |                              |          |   | Milham-Upjohn 138kV  |       |        |                           |              |             |                |                 |               |             |               |             |                  |
| A in MTEP08        | East      | METC                         | 1829     | Leoni-Beecher 138 kV                      | Increase capacity of Leoni-Beecher 138 kV ckt.                             | MI    |        | BaseRel                   | Not Shared   |             | \$450,000      | 6/1/2009        | Planned       | 138         | A             | · ·         | 1                |
| A IN MIEP08        | East      | METC                         | 1838     | College (formerly Meridian)               | New Distrbution Interconnection served from Delhi-<br>Tihart 138kV circuit | MI    |        | Other                     | Not Shared   |             | \$2,200,000    | 11/1/2009       | Planned       | 138         | A             | `  `        | 1                |
| A in MTEP08        | East      | METC                         | 480      | Brickyard Jct Felch Road 138 kV           | Rebuild 13 miles of 3/0 ACSR to 954 ACSR                                   | MI    |        | BaseRel                   | Shared       |             | \$10,000,000   | 12/31/2009      | Planned       | 138         | A             | \ \         | 1                |
| A in MTEP08        | East      | METC                         | 1656     | Relay NERC/8A Compliance                  | Upgrade relays throughout system   | MI    |        | Other                     | Not Shared   |             | \$3,055,555    | 12/31/2009      | Planned       | 345         | A             | `           | ſ                |

|             | Append | ix A: Proiect Ta | ble 10/* | 16/2009  |  |       |                    |              |             | Proiect Sum    | marv Informat | ion from Faci | litv table | <u>, , , , , , , , , , , , , , , , , , , </u> |     | <u> </u> |
|-------------|--------|------------------|----------|--|--|-------|--------------------|--------------|-------------|----------------|---------------|---------------|------------|---|-----|----------|
| Target      |        | Geographic       |          |  |  |       | Allocation         |              |             |                | Expected      |               | Max        | Min   | App | MISO     |
| Appendix    | Region | Location by TO   | PrjID    | Project Name   | Project Description  | State | State2 Type per FF | Share Status | Other Type  | Estimated Cost | ISD           | Plan Status   | kV         | kV  | ABC | Facility |
| A in MTEP08 | East   | METC             | 1793     | Argenta Breaker Additions  | Add a breaker each at the 345kV and 138kV stations in<br>the rows where transformer #3 ties into the stations.<br>This will prevent a stuck breaker scenario on either the<br>345kV or 138kV stations from taking out two Argenta  | MI    | BaseRel            | Not Shared   |             | \$2,200,000    | 12/31/2009    | Planned       | 345        |   | A   | Y        |
| A in MTEP08 | Fact   | METC             | 1810     | Eelch Road - Croton  | Rebuild 138 k// Line Prebuild to 230 k// construction  | MI    | BaseRel            | Shared       |             | \$7 750 000    | 12/31/2000    | Planned       | 138        |   | Δ   | v        |
|             | Edol   | METC             | 1707     | Almeda - Sacinaw River 138kV   | Rebuild 150 KV Line. Frebuild to 250 KV construction.  | MI    | BaseRel            | Shared       |             | \$7,750,000    | 5/31/2009     | Planned       | 130        | ť   | Δ   | V        |
|             | Last   | METO             | 1151     | Alfreda - Gaginaw Kiver 190Kv  | (110, 115 and 1/0 CU; 3/0 ACSR) to 954 ACSR.<br>Prebuild to 230kV construction.  | IVII  | Daserter           | Glaieu       |             | φ21,000,000    | 5/51/2010     | lianneu       | 100        | , , , , , , , , , , , , , , , , , , ,         |     | 1        |
| A in MTEP08 | East   | METC             | 1798     | 3 Campbell - Black River 138kV   | Construct a 138kV switching station next to Campbell,<br>loop an existing Campbell 138kV line into this new<br>substation, and build a new 138kV line (15 miles, 954<br>ACSR) from this sub. to Black River.   | МІ    | BaseRel            | Shared       |             | \$23,327,551   | 6/1/2010      | Planned       | 138        |   | A   | Y        |
| A in MTEP08 | East   | METC             | 1841     | Eagles Landing   | New Distrbution Interconnection served from losco -<br>Karn 138kV circuit  | MI    | Other              | Not Shared   |             | \$175,000      | 6/1/2010      | Planned       | 138        | /   | A   | Y        |
| A in MTEP08 | East   | METC             | 1655     | Breaker Repair or Replace Program  | throughout system  | MI    | Other              | Not Shared   |             | \$2,060,000    | 12/31/2010    | Planned       | 345        | /   | A   | Y        |
| A in MTEP08 | East   | METC             | 1813     | 3 Cobb Swamp Rebuild   | Rebuild the segments [each segment is approximately 4<br>miles] of the Cobb to Brickyard, Cobb to Tallmadge Ckt<br># 1, Cobb to Tallmadge Ckt # 2, Cobb to Four Mile and<br>Cobb to Sternberg 138 kV lines that are located within<br>the floodolain swamp of the Muskecon | MI    | Other              | Not Shared   |             | \$14,000,000   | 12/31/2010    | Planned       | 138        |   | A   | Y        |
| A in MTEP08 | East   | METC             | 1818     | Algoma - Croton  | Rebuild 138 kV Line. Prebuild to 230 kV construction.  | MI    | BaseRel            | Shared       |             | \$17,150,000   | 5/31/2011     | Planned       | 138        |   | A   | Y        |
| A in MTEP08 | East   | METC             | 1796     | Twining - Almeda 138kV   | Rebuild 22 miles of 138kV of 110 Cu to 954 ACSR.<br>Prebuild to 230kV construction.  | MI    | BaseRel            | Shared       |             | \$19,500,000   | 6/1/2011      | Planned       | 138        | 1   | A   | Y        |
| A in MTEP08 | East   | METC             | 1799     | Grand Rapids SAG limits  | Remove the SAG limit on: Roosevelt - Tallmadge   | MI    | BaseRel            | Not Shared   |             | \$1,000,000    | 6/1/2011      | Planned       | 345        | 1   | A   | Y        |
| A in MTEP08 | East   | METC             | 1834     | Tirrell Road   | New Distrbution Interconnection served from Battle<br>Creek - Island Rd. 138kV circuit   | MI    | Other              | Not Shared   |             | \$200,000      | 12/15/2011    | Planned       | 138        | /   | A   | Y        |
| A in MTEP08 | East   | METC             | 1814     | Tippy - Chase 138kV  | Rebuild 30 miles of 138kV 110 CU to 954 ACSR.<br>Prebuild to 230kV construction.   | MI    | BaseRel            | Shared       |             | \$30,000,000   | 12/31/2011    | Planned       | 138        | /   | A   | Y        |
| A in MTEP08 | East   | METC             | 1448     | 3 Simpson  | Project to connect a distribution transformer at Simpson   | MI    | Other              | Not Shared   |             | \$2,200,000    | 6/1/2014      | Proposed      | 138        | 12.5  | A   | Y        |
| A in MTEP08 | West   | MP               | 1482     | 2 Pepin Lake 115/34.5 - Transformer<br>115/34.5 kV 39 MVA                      | Pepin Lake 115/34.5 - Transformer 115/34.5 kV 39 MVA   | MN    | Other              | Not Shared   |             | \$2,836,500    | 4/1/2009      | Under Cons    | t 115      | 34.5  | A   | Y        |
| A in MTEP08 | East   | NIPS             | 1992     | 2 Upgrade 138/69 kV Transformer Capacity<br>at Starke substation               | Add additional cooling pumps to increase existing<br>138/69 KV transformers capacity at Starke Substation.<br>Capacity to be increased from 56 MVA to 70 MVA.  | IN    | Other              | Not Shared   | Reliability | \$126,000      | 4/1/2009      | Planned       | 138        | 69 /  | A   | Y        |
| A in MTEP08 | East   | NIPS             | 1977     | / Leesburg Sub - New 138/69 Substation   | Install 138/69 kV Transformer and 2 69 kV Circuits at<br>Leesburg Substation   | IN    | Other              | Not Shared   | Reliability | \$5,407,000    | 6/1/2009      | Proposed      | 138        | 69 /  | A   | Y        |
| A in MTEP08 | East   | NIPS             | 1978     | Goshen Jct. Cir 6976 - Recond 2.1 Miles  | Upgrade (reconductor) 2.1 miles of 69 KV line 2/0 ACSF<br>line to 336.4 KCM ACSR in the northern Goshen area<br>just north of Rock Run Substation.   | IN IN | Other              | Not Shared   |             | \$190,000      | 12/1/2009     | Planned       | 69         | /   | A   | Y        |
| A in MTEP08 | East   | NIPS             | 1996     | Circuit 6980 - Angola Sub to Sw #644 -<br>Rebuild w 336 KCM ACSR               | Rebuild and upgrade 12 miles of Circuit 6980's existing 2/0 Cu to 336.4 kCM ACSR.  | IN    | Other              | Not Shared   |             | \$1,780,000    | 12/1/2009     | Planned       | 69         |   | A   | Y        |
| A in MTEP08 | East   | NIPS             | 1986     | Green Acres Sub - Add 3rd 138/69 kV<br>Transformer                             | Install a 3rd 138/69 KV 112 MVA transformer,<br>associated breakers and bus at Green Acres<br>Substation.  | IN    | Other              | Not Shared   | Reliability | \$755,000      | 12/1/2011     | Planned       | 138        | 69 /  | A   | Y        |
| A in MTEP08 | East   | NIPS             | 1997     | <sup>7</sup> Circuit 6977 - Goshen Jct to Model Sub Tap<br>- Recond. 1.5 Miles | Upgrade (reconductor) 1.5 miles of 69 KV line to 336.4 KCM ACSR.   | IN    | Other              | Not Shared   |             | \$357,000      | 12/1/2012     | Planned       | 69         |   | A   | Y        |
| A in MTEP08 | West   | NWE              | 2008     | Milltown-Luck NSP 34.5KV Rebuild   | Rebuild the 34.5Kv system between Milltown and Luck<br>NSP sub at 69KV with 477ASCR and horizontal post<br>construction.   | WI    | Other              | Not Shared   |             | \$165,000      | 6/8/2008      | Planned       | 69         | , , , , , , , , , , , , , , , , , , ,         | A   | Y        |
| A in MTEP08 | West   | NWE              | 2009     | Milltown Tap-Eureka Tap 34.5KV Rebuild   | Rebuild the 34.5KV system between Milltown Tap and<br>Eureka Tap at 69KV by replacing poles and using same<br>conductor.   | WI    | Other              | Not Shared   |             | \$125,000      | 6/9/2008      | Planned       | 69         | /   | A   | Y        |

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|                    | Append  | lix A: Project Ta            | ble 10/ | 16/2009   |  |         |        |                           |              |             | Project Sum    | mary Informat   | tion from Faci | lity table | 9         |            |                  |
|--------------------|---------|------------------------------|---------|---|--|---------|--------|---------------------------|--------------|-------------|----------------|-----------------|----------------|------------|-----------|------------|------------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID   | Project Name  | Project Description  | State   | State2 | Allocation<br>Type per FF | Share Status | Other Type  | Estimated Cost | Expected<br>ISD | Plan Status    | Max<br>kV  | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP08        | West    | NWE                          | 2010    | Eureka Tap-Balsam Lake 34.5KV Rebuild                                 | Rebuild the 34.5KV system between Eureka Tap and<br>Balsam Lake at 69KV by replacing poles and using<br>same conductor.  | WI      |        | Other                     | Not Shared   |             | \$265,000      | 6/9/2008        | Planned        | 69         |           | A          | Y                |
| A in MTEP08        | West    | NWE                          | 2012    | Palun-Penta 34.5KV Rebuild  | Rebuild the 34.5Kv system between Falun and Penta<br>sub at 69KV with 477ASCR and horizontal post<br>construction.   | WI      |        | Other                     | Not Shared   |             | \$538,000      | 6/10/2008       | Planned        | 69         |           | A          | Y                |
| A in MTEP08        | West    | NWE                          | 2013    | Penta-Siren Tap 34.5KV Rebuild  | Rebuild the 34.5Kv system between Penta sub and<br>Siren Tap at 69KV with 477ASCR and horizontal post<br>construction.   | WI      |        | Other                     | Not Shared   |             | \$175,000      | 6/10/2008       | Planned        | 69         |           | A          | Y                |
| A in MTEP08        | West    | NWE                          | 2014    | Garfield-Balsam Lake 69KV Rebuild                                     | Rebuild the 69KV line with 477 ASCR and horizontal post construction.  | WI      |        | Other                     | Not Shared   |             | \$500,000      | 6/11/2008       | Proposed       | 69         |           | A          | Y                |
| A in MTEP08        | West    | NWE                          | 2015    | Balsam Lake Substation  | Build new Balsam Lake transmission substation  | WI      |        | Other                     | Not Shared   |             | \$500,000      | 6/11/2008       | Proposed       | 69         |           | A          | Y                |
| A in MTEP08        | West    | NWE                          | 2016    | Frederic-Coffee Cup 69KV reconductor                                  | Reconductor 69KV line with 477ACSR   | WI      |        | Other                     | Not Shared   |             | \$100,000      | 6/12/2008       | Planned        | 69         |           | A          | Y                |
| A in MTEP08        | West    | NWE                          | 2017    | Milltown Tap-Balsam Lake 69KV<br>Reconductor                          | Reconductor 69KV line with 477ACSR   | WI      |        | Other                     | Not Shared   |             | \$250,000      | 6/12/2008       | Planned        | 69         |           | A          | Y                |
| A in MTEP08        | West    | NWE                          | 2018    | Balsam Lake-Centuria 69KV line  | Build new 69KV line to Centuria and build Distribution Sub   | WI      |        | Other                     | Not Shared   |             | \$750,000      | 6/12/2008       | Proposed       | 69         | 12.47     | A          | Y                |
| A in MTEP08        | West    | NWE                          | 201     | Frederic-Lewis 34.5KV Rebuild   | Rebuild the 34.5Kv system between Frederic and Lewis<br>sub at 69KV with 477ASCR and horizontal post<br>construction.  | WI      |        | Other                     | Not Shared   |             | \$350,000      | 12/9/2008       | Planned        | 69         |           | A          | Y                |
| A in MTEP08        | West    | OTP                          | 2090    | Cass Lake 115 kV capacitor  | Cass Lake 115 kV capacitor (2x15 Mvar)   | MN      |        | Other                     | Not Shared   |             | \$630,000      | 12/31/2009      | Planned        | 115        |           | A          | Y                |
| A in MTEP08        | West    | OTP                          | 1792    | 2 Mapleton - Buffalo 115 kV line addition                             | This project will be completed in two phases. Phase 1 involves construction of a 115 kV line from Mapleton 11: to a new substation located west of Casselton. Phase 2 will construct a 115 kV line from the Ethanol plant to the Buffalo 115 kV bus. Phase 1 is expected to be in service by 9/1/2008 with phase 2 expected to in service by the middle of 2010.               | ND<br>5 |        | Other                     | Not Shared   |             | \$6,980,000    | 6/30/2010       | Planned        | 115        |           | A          | Y                |
| A in MTEP08        | West    | OTP                          | 2092    | 2 South Cascade 115 kV Addition                                       | This project proposes to tap the Hoot Lake to Grant<br>County 115 kv line approximately 1.6 miles south of the<br>Hoot Lake substation. A new 115 kV line approximately<br>2 miles in length will be constructed from this tap point<br>the existing South Cascade 41.6/12.5 kV substation. A<br>new 115/12.5 kV transformer will be added to the South<br>Cascade substation. | , MN    |        | Other                     | Not Shared   |             | \$2,000,000    | 12/31/2010      | Proposed       | 115        |           | A          | Y                |
| A in MTEP08        | West    | OTP/MPC                      | 209     | Cass Lake 115/69/41.6 kV sub  | Cass Lake 115/69/41 kV substation  | MN      |        | Other                     | Not Shared   |             | \$1,000,000    | 12/31/2009      | Planned        | 115        | 69        | A          | Y                |
| A in MTEP08        | West    | OTP/MPC                      | 97      | Winger 230/115 kV Transformer Upgrade                                 | Winger 230/115 kV Transformer upgrade  | MN      |        | BaseRel                   | Not Shared   |             | \$3,715,351    | 12/31/2011      | Proposed       | 230        | 115       | A          | Y                |
| A in MTEP08        | Central | SIPC                         | 1778    | B Hamilton 138KV Interconnect   | Construct a 138KV line connecting SIPC Hamilton<br>Substation to Ameren Norris City Substation. This<br>project includes the construction of 18 miles of 138KV<br>line.  | IL      |        | Other                     | Not Shared   |             | \$5,000,000    | 7/1/2008        | Planned        | 138        |           | A          | Y                |
| A in MTEP08        | Central | Vectren (SIGE)               | 100     | Add 138 kV bus at Oak Grove. Install 150<br>MVA 138/69 kV transformer | Add 138 kV bus at Oak Grove. Install 150 MVA 138/69 kV transformer   | IN      |        | Other                     | Not Shared   |             | \$8,950,000    | 7/15/2009       | Under Const    | 138        | 69        | A          | Y                |
| A in MTEP08        | Central | Vectren (SIGE)               | 1783    | Princeton Area Load Addition  | Expansion of Substation  | IN      |        | Other                     | Not Shared   |             | \$400,000      | 10/1/2009       | Under Const    | 69         | 12.47     | A          | NT               |
| A in MTEP08        | Central | Vectren (SIGE)               | 1002    | 2 New Northeast to Oak Grove to Culley Line<br>138 kV                 | New Northeast to Oak Grove to Culley Line 138 kV   | IN      |        | Other                     | Not Shared   | Reliability | \$8,500,000    | 12/31/2009      | Planned        | 138        |           | A          | Y                |
| A in MTEP08        | Central | Vectren (SIGE)               | 1782    | 2 NorthEast Sub Bus re-config   | Rebuild existing straight bus with more reliable breaker and half scheme   | IN      |        | Other                     | Not Shared   | Reliability | \$3,300,000    | 12/31/2009      | Planned        | 138        |           | A          | Y                |
| A in MTEP08        | Central | Vectren (SIGE)               | 178     | Z83 Upgrade   | Upgrade terminal equipment at NE and NW.   | IN      |        | Other                     | Not Shared   |             | \$100,000      | 12/31/2009      | Planned        | 138        |           | A          | Y                |
| A in MTEP08        | Central | Vectren (SIGE)               | 1786    | Z98 Upgrade   | Upgrade terminal equipment at AB Brown and Point   | IN      |        | Other                     | Not Shared   |             | \$100,000      | 12/31/2009      | Planned        | 138        |           | A          | Y                |
| A in MTEP08        | Central | Vectren (SIGE)               | 1780    | Aventine Phase II   | Expansion of Substation  | IN      |        | Other                     | Not Shared   | Reliability | \$1,325,000    | 6/1/2010        | Planned        | 69         | 12.47     | A          | NT               |
| A in MTEP08        | Central | Vectren (SIGE)               | 1970    | New 345/138kV Substation at AB Brown                                  | New 448MVA 345/138kV transformer in addition to the Gibson-AB Brown-Reid 345kV line.   | IN      |        | BaseRel                   | Shared       |             | \$7,680,032    | 5/31/2011       | Planned        | 345        | 138       | A          | Y                |
| A in MTEP08        | Central | Vectren (SIGE)               | 1784    | Jasper#3 Sub Exp-Victory Line   | Extend existing Victory line to new term at existing sub   | IN      |        | Other                     | Not Shared   |             | \$1,250,000    | 6/1/2012        | Planned        | 69         |           | A          | NT               |
| A in MTEP08        | Central | Vectren (SIGE)               | 178     | Y75 - Dale to Santa Clause  | New 69kV line from Dale Sub to Santa Clause Sub  | IN      |        | Other                     | Not Shared   | Reliability | \$3,300.000    | 6/1/2012        | Planned        | 69         |           | A          | NT               |

| MTEP09 Mid  | EP09 Midwest ISO Transmission Expansion Plan 2009         Appendix A: Approved Projects           Appendix A: Project Table 10/16/2009         Project Summary Information from Facility table |                   |          |  |  |       |        |             |                |             |                |               |                |           |        |                |          |
|-------------|--|-------------------|----------|--|--|-------|--------|-------------|----------------|-------------|----------------|---------------|----------------|-----------|--------|----------------|----------|
|             | Append   | ix A: Project Tal | ble 10/1 | 6/2009   |  |       |        |             |                |             | Project Sum    | mary Informat | ion from Facil | ity table |        |                |          |
| Target      |  | Geographic        |          |  |  |       |        | Allocation  |                |             |                | Expected      |                | Max I     | /lin   | App            | MISO     |
| Appendix    | Region   | Location by TO    | PrjID    | Project Name   | Project Description  | State | State2 | Type per FF | Share Status   | Other Type  | Estimated Cost | ISD           | Plan Status    | kV H      | V.     | ABC            | Facility |
| A in MTEP08 | Central  | Vectren (SIGE)    | 1788     | Y34 - St. Wendel to Mohr Rd  | New 69kV line from St. Wendel Sub to Mohr Rd Sub   | IN    |        | Other       | Not Shared     | Reliability | \$2,600,000    | 6/1/2012      | Planned        | 69        | A      | <b>\</b>       | NT       |
| A in MTEP08 | Central  | Vectren (SIGE)    | 1789     | Y56 - City of Boonville Loop   | New 69kV line from Boonville Sub to Boonville Pioneer<br>Sub   | IN    |        | Other       | Not Shared     | Reliability | \$1,400,000    | 6/1/2012      | Planned        | 69        | A      | <b>\</b>       | NT       |
| A in MTEP08 | Central  | Vectren (SIGE)    | 1790     | Y52 rebuild and Sunbeam loop   | Rebuild/Reconductor existing Y52 and loop into<br>Sunbeam  | IN    |        | Other       | Not Shared     | Reliability | \$1,500,000    | 6/1/2012      | Planned        | 69        | A      | <b>\</b>       | NT       |
| A in MTEP08 | Central  | Vectren (SIGE)    | 1791     | Y66-2 Angel Mounds to Eastside uprate  | Uprate Y66-2 from Angel Mounds to East Side to<br>increase transfer capacity   | IN    |        | Other       | Not Shared     |             | \$300,000      | 6/1/2012      | Planned        | 69        | A      | <b>\</b>       | NT       |
| A in MTEP08 | East   | WPSC              | 1968     | Westwood Substation  | Construct new substation at the Westwood location  | MI    |        | Other       | Not Shared     |             | \$2,000,000    | 7/3/2009      | Under Const    | 69        | A      | \ <sup>\</sup> | Y        |
| A in MTEP08 | East   | WPSC              | 1214     | Garfield X to Grawn  | Rebuild Overloaded Line to 795 ACSS  | MI    |        | Other       | Not Shared     | Reliability | \$3,400,000    | 12/31/2009    | Planned        | 69        | A      | ۱ I            | Y        |
| A in MTEP08 | East   | WPSC              | 1219     | Lake County - Plains Junction Line Rebuild   | Rebuild line to 795ACSS  | MI    |        | Other       | Not Shared     | Reliability | \$6,200,000    | 12/31/2009    | Planned        | 69        | A      | ۱ I            | Y        |
| A in MTEP08 | East   | WPSC              | 1964     | Chester Tie  | Add 138/69kV Transformer to Copemish substation  | MI    |        | Other       | Not Shared     | Reliability | \$11,200,000   | 5/31/2010     | Planned        | 138       | 69 A   | ۱ I            | Y        |
| A in MTEP08 | East   | WPSC              | 1965     | Gray Tie   | Add 138/69kV Transformer to WPSC's Garfield junction   | MI    |        | Other       | Not Shared     | Reliability | \$6,600,000    | 5/31/2010     | Planned        | 138       | 69 A   | ۱ I            | Y        |
| A in MTEP08 | East   | WPSC              | 1209     | Hersey 69KV Breaker and a half bus and new 138/69kV tie  | Convert 6 breaker bus at Hersey to breaker and a half configuration and add 138/69kV stepdown transformer  | MI    |        | Other       | Not Shared     | Reliability | \$8,000,000    | 12/31/2010    | Planned        | 138       | 69 A   | \<br>\         | Y        |
| A in MTEP08 | East   | WPSC              | 1313     | Plains X to Hersey   | Plains X to Hersey line rebuild  | MI    |        | Other       | Not Shared     | Reliability | \$10,000,000   | 12/31/2010    | Planned        | 69        | A      | \ <sup>\</sup> | Y        |
| A in MTEP08 | East   | WPSC              | 1967     | Wayland to Portland  | Rebuild Outdated line  | MI    |        | Other       | Not Shared     | Reliability | \$15,000,000   | 12/31/2010    | Planned        | 69        | A      | \ <sup>\</sup> | Y        |
| A in MTEP08 | East   | WPSC              | 1222     | Lake County 69kV Ring Bus and<br>Transformer   | Convert 4 breaker bus at Lake County to Ring Bus and add 168MVA transformer  | MI    |        | Other       | Not Shared     | Reliability | \$6,050,000    | 12/31/2011    | Planned        | 138       | 69 A   | \              | Y        |
| A in MTEP08 | East   | WPSC              | 1274     | Blendon to Osipoff   | Blendon to Osipoff line rebuild  | MI    |        | Other       | Not Shared     | Reliability | \$6,000,000    | 12/31/2011    | Planned        | 69        | A      | \ <sup>\</sup> | Y        |
| A in MTEP08 | East   | WPSC              | 1276     | Burnips to Wayland   | Burnips to Wayland line rebuild  | MI    |        | Other       | Not Shared     | Reliability | \$7,000,000    | 12/31/2011    | Planned        | 69        | A      | \ <sup>\</sup> | Y        |
| A in MTEP08 | East   | WPSC              | 1581     | Alba to Advance 69 rebuild   | Alba to Advance 69 kV line rebuild   | MI    |        | Other       | Not Shared     | Reliability | \$8,000,000    | 12/31/2011    | Planned        | 69        | A      | \ <sup>\</sup> | Y        |
| A in MTEP08 | East   | WPSC              | 1311     | Copemish to Grawn  | Copemish to Grawn line rebuild   | MI    |        | Other       | Not Shared     | Reliability | \$7,200,000    | 12/31/2012    | Planned        | 69        | A      | \ <sup>\</sup> | Y        |
| A in MTEP08 | East   | WPSC              | 1577     | Copemish - Bass Lake Line Rebuild  | Rebuild line to 795ACSS  | MI    |        | Other       | Not Shared     |             | \$10,300,000   | 12/31/2012    | Planned        | 69        | A      | \ <sup>'</sup> | Y        |
| A in MTEP08 | East   | WPSC              | 1586     | Gaylord to Advance 69 kV line rebuild,<br>Advance to Petoskey 69 kV line rebuild,<br>Petoskey to Oden 69 kV line rebuild | Rebuild Overloaded line  | MI    |        | Other       | Not Shared     | Reliability | \$15,700,000   | 12/31/2014    | Planned        | 69        | A      | \<br>\         | Y        |
| A in MTEP08 | West   | XEL               | 1486     | Mary Lake - City of Buffalo 69 kV line 116<br>MVA  | Mary Lake - City of Buffalo 69 kV line 116 MVA   | MN    |        | Other       | Not Shared     | Reliability | \$2,190,000    | 2/1/2010      | Planned        | 69        | A      | <b>\</b>       | NT       |
| A in MTEP08 | West   | XEL               | 1368     | Three Lakes 115/69 kV substation   | Three Lakes 115/69 kV substation on existing<br>Kinnickinnic - Roberts 69 kV line and Pine Lake - Willow<br>River 115 kV line  | WI    |        | Other       | Not Shared     | Reliability | \$10,123,000   | 6/1/2010      | Planned        | 115       | 69 A   | \<br>\         | Y        |
| A in MTEP08 | West   | XEL               | 1373     | Ft. Ridgeley - Searles Jct 115 new line<br>and Searles Jct - New Ulm 69 Reconductor                                      | Ft. Ridgeley - Searles Jct 115 new line and Searles Jct<br>- New Ulm 69 Reconductor  | MN    |        | TDSP        | Direct Assigne | d           | \$1,500,000    | 6/1/2010      | Planned        | 115       | A      | ·              | Y        |
| A in MTEP08 | West   | XEL               | 1375     | BRIGO - Buffalo Ridge Incremental<br>Generation Outlet   | BRIGO (non-GIA): Hazle Creek - Minnesota Valley 115<br>kV line (new), Lake Yankton - SE Marshall 115 kV line,<br>Winnebago Jct 161 capacitor, McLeod 115 capacitor   | MN    |        | TDSP        | Direct Assigne | d           | \$10,000,000   | 6/1/2010      | Planned        | 115       | Α      | \<br>\         | Y        |
| A in MTEP08 | West   | XEL               | 1548     | La Crosse Area Capacitor banks   | Install one 60 MVAR capacitor bank on 161 kV Bus 1 at<br>La Crosse Substation and 2x30 Mvar capacitor banks<br>on the 161 kV bus at Monroe County Substation.  | WI    |        | BaseRel     | Not Shared     |             | \$2,300,000    | 6/1/2010      | Planned        | 161       | A      | \<br>\         | Y        |
| A in MTEP08 | West   | XEL               | 1959     | Yankee Doodle interconnection  | New 115 kV line from Yankee Doodle - Pilot Knob.<br>Convert line 0703 to 115 kV operation and build a 115<br>kV line to Pilot Knob Substation from near the<br>intersection of line 0703 and Diffley Road  | MN    |        | Other       | Not Shared     |             | \$3,765,200    | 6/1/2010      | Planned        | 115       | A      | \<br>\         | Y        |
| A in MTEP08 | West   | XEL               | 1370     | Convert/Relocate the 69 kV Rush River<br>substation to existing 161 kV line from Pine<br>Lake - Crystal Cave             | Convert/Relocate the 69 kV Rush River substation to<br>existing 161 kV line from Pine Lake - Crystal Cave  | WI    |        | Other       | Not Shared     | Reliability | \$11,672,000   | 7/1/2010      | Planned        | 161       | 23.9 A | \ <sup>'</sup> | Y        |
| A in MTEP08 | West   | XEL               | 1369     | Osceola - Sand Lake 69 Reconductor   | Osceola - Sand Lake 1 69 Reconductor   | WI    |        | Other       | Not Shared     |             | \$400,000      | 9/1/2010      | Planned        | 69        | A      | <b>\</b>       | NT       |
| A in MTEP08 | West   | XEL               | 1953     | St. Cloud - Sauk River 115 kV line upgrade   | This project is to upgrade the 115kV line between St.<br>Cloud and Sauk River to a higher capacity. Upgrade the<br>115 kV line # 0868 between Sauk River and St. Cloud<br>substations to 795 ACSS. This project does not require<br>upgrading the 1200 Amp breaker at St. Cloud substation<br>as 239 MVA capacity will suffice | MN    |        | BaseRel     | Shared         |             | \$5,264,000    | 12/1/2010     | Planned        | 115       | A      | \<br>\         | Y        |

| MTEP09 Mi          | dwest ISC | ) Transmission Ex            | pansior | n Plan 2009                                 |   |        |        |                           |                 |              |                |                 | Арр           | endix /    | A: App    | roved I    | Projects         |
|--------------------|-----------|------------------------------|---------|---|---|--------|--------|---------------------------|-----------------|--------------|----------------|-----------------|---------------|------------|-----------|------------|------------------|
|                    | Append    | lix A: Project Tal           | ble 10/ | 16/2009                                     |   |        |        |                           |                 |              | Project Sum    | mary Informat   | ion from Faci | lity table | э         |            |                  |
| Target<br>Appendix | Region    | Geographic<br>Location by TO | PriID   | Project Name                                | Project Description   | State  | State2 | Allocation<br>Type per FF | Share Status    | Other Type   | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV  | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP08        | R West    | XEI                          | 195     | Blue Lake - Wilmarth 345 kV line canacity   | This project is to increase the capacity of the 345 kV line | MN     |        | TDSP                      | Direct Assigner | 4            | \$1 904 600    | 12/1/2010       | Planned       | 345        |           | Δ          | Y                |
|                    | 11000     |                              | 100     | upgrado                                     | hotwoon Wilmorth and Blue Lake. Dhase raise the line        |        |        | 1001                      | Direct Assigned | u            | ψ1,304,000     | 12/1/2010       | i idiliteu    | 040        |           | ^          | ( <b>'</b>       |
|                    |           |                              |         | upgrade                                     | to allow for a normal 100 degree C operation. Allow for     |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | a 10% amorganay loading using the new 4 ft/ace wind         |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | a 10% enlergency loading using the new 4 livsec wind        |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    | ) \A/+    |                              | 400     | 1 Jahr Fasily Ose seites hands              | speed rating.   | N AN I |        | Others                    | Net Obered      |              | ¢507.000       | 40/4/0040       | Discoursed    |            |           | •          | V                |
|                    | 3 vvest   | XEL                          | 190     | Lake Emily Capacitor bank                   | This project is to add TU MVAR cap bank at Lake Emiky       | IVIIN  |        | Other                     | Not Shared      | Dellahilite  | \$507,200      | 12/1/2010       | Planned       | 404        |           | A          | ř<br>V           |
| AINMIEPU           | vvest     | XEL                          | 1543    | Eau Claire - Hydro Lane 161 kv Conversion   | 1.) Eau Claire 161 kV circuit breaker.                      | VVI    |        | Other                     | Not Shared      | Reliability  | \$20,602,000   | 2/1/2011        | Planned       | 101        | 69        | A          | ř                |
|                    |           |                              |         |   | 2.5hing wheaton-Presto Tap To Tky line into Eau Claire      |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | Substation.   |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | 3.) Reconductor wheaton to Eau Claire 161 kV line to        |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | 795 ACS.  |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | 4.) Construct second circuit from wheaton Tap to            |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | wheaton substation.   |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | 5.New 50th Avenue substation near where Red Cedar to        | 0      |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | Wissota 161 kV line intersects 69 kV corridor from Eau      |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | Claire to Chippewa Fails. Construct a 4 breaker 161 kV      |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | ring bus, add two 161-69 kV transformers with at least      |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | bu MVA capacity. Construct a strait bus 69 kV with a        |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | bus tie breaker between the transformers.                   |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | 6.) Where the 161 KV line from Eau Claire to Presto         |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | crosses the double-circuit 69 kV line to Halle, tap the     |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | 161 KV line and convert the 69 KV lines to one 161 KV       |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | line with 795 ASCC conductor up to the new 50th Ave         |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | Substation.   |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | 7.)Convert Hame Substation from 69 KV to 101 KV             |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    | ) Maat    |                              | 100     | Travaraa St. Datar unarada                  | This project is to upgrade 2.2 miles of the 60 W/ line      | MANI   |        | Other                     | Nat Charad      |              | ¢700.000       | 4/1/2011        | Diannad       | 60         |           | ^          | NT               |
| AIIIWIEFUC         | vvesi     | AEL                          | 190     | Traverse - St. Peter upgrade                | hetween Traverse and St. Deter to 94 MV/A                   | IVIIN  |        | Other                     | NUL SHAIEU      |              | \$720,000      | 4/1/2011        | Fidiliteu     | 09         |           | A          | INT              |
|                    | 2 Wost    | VEI                          | 67      | Pohuild Wostgate to Scott County 69 kV to   | Upgrade 20.1 miles Westgate Deephayon Excelsion             | MNI    |        | Othor                     | Not Sharod      |              | \$14,000,000   | 6/1/2011        | Plannod       | 115        |           | ٨          | v                |
| AIIIMILFOC         | VVESI     | ALL                          | 07.     |   | Scott Coupty 60kV/ to 115 kV/ using 705 ACSS                | IVIIN  |        | Oulei                     | NUL SHAIEU      |              | \$14,000,000   | 0/1/2011        | Fidiliteu     | 115        |           | ^          | 1                |
|                    |           |                              |         | 113 KV                                      | conductor Ungrade 2 miles Westgate-Eden Prairie             |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | 115kV/ #1 and #2 to 400MV/A (PriID 606) Substation          |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | work at Deenbayen, Excelsion and Scott County               |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    | R West    | XEI                          | 128     | 5 Build 18 miles 115 kV line from Glencoe - | Build 18 miles 115 kV line from Glencoe - West              | MN     |        | BaseRel                   | Shared          |              | \$18,800,000   | 6/1/2011        | Planned       | 115        |           | Δ          | Y                |
| , this with Er oc  | 11000     |                              | 120     | West Waconia                                | Waconia   |        |        | Babbillor                 | Charoa          |              | \$10,000,000   | 0/1/2011        | i laintoa     |            |           | ~          | i'               |
| A in MTEP08        | 3 West    | XEI                          | 195     | 1 Cherry Creek - Split Rock 115 kV line     | This project is saperate the double circuit 115 kV line     | SD     |        | BaseRel                   | Not Shared      |              | \$1 189 200    | 12/1/2011       | Planned       | 115        |           | Δ          | Y                |
|                    | 11000     |                              | 100     | saperation                                  | between Split Rock and Cherry Creek in to two single        |        |        | Duoortor                  |                 |              | ¢1,100,200     | 12/1/2011       | i laintoa     |            |           | <u>^</u>   | i i              |
|                    |           |                              |         |   | circuits  |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
| A in MTEP08        | 3 West    | XFI                          | 148     | Somerset - Stanton 69 kV line 84 MVA        | Construct 7 miles of 69 kV line using 477 SSAC              | WI     |        | Other                     | Not Shared      | Reliability  | \$9 247 500    | 12/31/2011      | Planned       | 69         |           | Α          | NT               |
|                    |           |                              |         |   | conductor traveling north along 210th Avenue.               |        |        |                           |                 | , tonability | ¢0,2,000       | .2.0.,2011      |               |            |           | <u> </u>   |                  |
|                    |           |                              |         |   | interconnecting with a new stanton 69 kV substion on        |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | the Clear Lake - New Richmond 69 kV line and the New        |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | Summerset substation on the DPC Roberts - St. Criox         |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | Falls 69 kV line  |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
| A in MTEP08        | 3 West    | XEL                          | 195     | New 161/69 kV Sub SW of Eau Claire          | New 161/69 kV Substation southwest of Eau Claire            | WI     |        | Other                     | Not Shared      | Reliability  | \$7.080.000    | 6/1/2012        | Planned       | 161        | 69        | А          | Y                |
|                    |           |                              |         | where Alma – Elk Mound 161 kV intersects    | where Alma – Elk Mound 161 kV line intersects with          |        |        |                           |                 |              |                |                 |               |            |           |            | i.               |
|                    |           |                              |         | Shawtown - Naples 69 kV line, Rebuild 69    | Shawtown - Naples 69 kV line. Rebuild 69 kV line from       |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         | kV London/Madison to new substation. New    | London/Madison Tap to new substation. Construct 69          |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         | 69 kV from new substation - DPC Union       | kV line from new substation to DPC Union Substation.        |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         | Sub. New 69 kV to DPC Brunswick Sub         | Construct 69 kV line from new substation to DPC             |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |
|                    |           |                              |         |   | Brunswick Substation  |        |        |                           |                 |              |                |                 |               |            |           |            | 1                |

|             | Append       | ix A: Project Tat | ole 10/1            | 6/2009  |  |       |        |                  |                      |             | Project Sum                  | mary Informa | tion from Faci | lity table | 9   |     |          |
|-------------|--------------|-------------------|---------------------|---|--|-------|--------|------------------|----------------------|-------------|------------------------------|--------------|----------------|------------|-----|-----|----------|
| Target      | _            | Geographic        |                     |   |  |       |        | Allocation       |                      |             |                              | Expected     |                | Max        | Min | Арр | MISO     |
| Appendix    | Region       | Location by TO    | PrjID               | Project Name  | Project Description  | State | State2 | Type per FF      | Share Status         | Other Type  | Estimated Cost               | ISD          | Plan Status    | kV         | kV  | ABC | Facility |
| A in MTEP08 | West         | XEL               | 1958                | Stone Lake-Edgewater 161 kV line. A new<br>radial 161 kV line and substation in Sawyer<br>County, Wisconsin | Expand 161 kV ring bus at Stone Lake to accept new<br>line termination. Construct 161 kV line from Stone Lake<br>to Couderay Substation. Install 161/69 kV transformer<br>at Couderay Substation. Install the following substation<br>equipment at Couderay:<br>-161 kV MOD<br>-69 kV low-side transformer breaker<br>-69 kV line breaker  | WI    |        | Other            | Not Shared           | Reliability | \$26,185,641                 | 12/1/2012    | Planned        | 161        |     | A   | Y        |
| A in MTEP08 | West         | XEL, SMP, Non-    | 1024                | SE Twin Cities - Rochester, MN -<br>LaCrosse, WI 345 kV project   | Construct Hampton Corner-North Rochester-Chester-<br>North LaCrosse 345 kV line, North Rochester - N. Hills<br>161 kV line, North Rochester-Chester 161 kV line,<br>Hampton Corner 345/161 transformer, North Rochester<br>354/161 transformer, North LaCrosse 345/161<br>transformer  | MN    | WI     | BaseRel          | Shared               |             | \$360,000,000                | 9/30/2015    | Planned        | 345        | 161 | A   | Y        |
| A in MTEP08 | West         | XEL/GRE           | 1955                | Grove Lake switching station  | This project is to build a new three breaker switching station at the existing Bangor tap.   | MN    |        | Other            | Not Shared           | Reliability | \$900,000                    | 7/1/2009     | Planned        | 69         |     | A   | NT       |
| A in MTEP08 | West         | XEL/GRE           | 1545                | Mankato 115 kV loop   | (1) New South Bend 161/115/69 kV susstation. (2)<br>Operate 161 kV line from Wilmarth - South Bend at 115<br>kV. (3) Convert the 69 kV line from South Bend - Hungry<br>Hollow to 115 kV. (4) Convert the existing line from<br>Hungry Hollow - Pohl tap - Pohl - Eastwood to 115 kV.<br>(5) Convert Pohl Substation to 115 kV. (6) Add 115/69<br>kV Transformer at Hungry Hollow Substation.  | MN    |        | Other            | Not Shared           | Reliability | \$17,735,000                 | 4/1/2010     | Planned        | 161        | 69  | A   | Y        |
| A in MTEP07 | Central      | AmerenMO          | 152                 | Big River-Rockwood 138 kV   | Big River-Rockwood 138 kV - Construct new line   | MO    |        | BaseRel          | Shared               |             | \$13,381,100                 | 12/1/2010    | Planned        | 138        |     | A   | Y        |
| A in MTEP07 | West         | ATC LLC           | 1267                | New Oak Ridge-Verona 138-kV line and a 138/69-kV transformer at Verona                                      | Construct new Oak Ridge-Verona 138-kV line and instal<br>a 138/69-kV transformer at Verona   | WI    |        | Other            | Not Shared           |             | \$20,800,000                 | 2/19/2010    | Planned        | 138        | 69  | A   | Y        |
| A in MTEP07 | West         | ATC LLC           | 1256                | Paddock - Rockdale 345kV  | Paddock - Rockdale 345kV circuit #2 and supporting<br>projects of lower voltage levels   | WI    |        | Other            | Not Shared           |             | \$126,500,000                | 4/1/2010     | Planned        | 345        |     | A   | Y        |
| A in MTEP07 | Central      | DEM               | 1263                | G431 - Edwardsport  | Edwardsport 420 MW: The Generating Facility will be<br>located near the Interconnection Customer's existing<br>Edwardsport Generating Station site which has three<br>existing units 6, 7 and 8 that shall be retired before the<br>Generating Facility provided by this LGIA commences<br>Commercial Operation. The new Generating Facility will<br>have 420 MW net summer peak NR Interconnection<br>Service   | IN    |        | GIP              | Shared               |             | \$9,367,000                  | 3/1/2010     | Under Cons     | t 345      |     | A   | Y        |
| A in MTEP07 | Central      | DEM               | 852                 | Crawfordsville to Tipmont Concord to  | Reconductor 13819 circuit with 954ACSR 100C.   | IN    |        | BaseRel          | Shared               |             | \$8,919,730                  | 6/1/2013     | Planned        | 138        |     | A   | Y        |
|             |              |                   |                     | Lafayette SE 138 Reconductor  |  |       |        |                  |                      |             |                              |              |                |            |     |     |          |
| A in MTEP07 | Vest<br>East | GRE<br>METC       | <u>1361</u><br>1817 | Badoura - Birch Lake 115 lines<br>Midland   | Badoura - Birch Lake 115 lines<br>Construct a new Richland 345/138 kV substation, Loop<br>the Nelson Road to Tittabawassee 345 kV Line into the<br>new Richland station, construct a new Orr Road 138 kV<br>switching station, construct a new 3-5 mile 138 kV line<br>between Orr Road and Richland, loop he existing<br>Lawndale to HSC 138 kV line into Richland and Orr<br>Road stations, loop the Tittabawassee to HSC #2 line<br>into Richland and Orr Road stations, remove the<br>reactors at Tittabawassee station, replace nine 138 kV<br>breakers at Tittabawassee station, correct all NESC<br>code issues to allow the HSC to Tittabawassee #1 line<br>to operate to its full conductor limit, and install a new<br>138 kV capacitor at Orr Road station. | MI    |        | Uther<br>BaseRel | Not Shared<br>Shared |             | \$11,275,000<br>\$21,818,852 | 9/28/2010    | Planned        | 345        | 138 | A   | Y<br>Y   |
| A in MTEP07 | West         | MP                | 1286                | 'Add a 25 Mvar capacitor bank & Switching   | 'Add a 25 Mvar capacitor bank & Switching station at   | MN    |        | BaseRel          | Not Shared           |             | \$2,970,500                  | 12/31/2009   | Under Cons     | t 115      |     | A   | Y        |
|             |              |                   |                     | station at Two Harbors  | I wo Harbors   | 1     | 1      |                  |                      | 1           |                              |              | 1              | 1          |     | 1   |          |

| MTEP09 Mid         | west ISO | Transmission Ex              | pansion  | Plan 2009   |  |       |        |                           |                            |            |                |                 | Арр           | pendix     | A: App    | roved      | Projects         |
|--------------------|----------|------------------------------|----------|---|--|-------|--------|---------------------------|----------------------------|------------|----------------|-----------------|---------------|------------|-----------|------------|------------------|
|                    | Append   | ix A: Project Ta             | ble 10/1 | 6/2009  |  | -     | _      |                           | 1                          |            | Project Sum    | mary Informat   | tion from Fac | ility tabl | e         |            |                  |
| Target<br>Appendix | Region   | Geographic<br>Location by TO | PrjID    | Project Name  | Project Description  | State | State2 | Allocation<br>Type per FF | Share Status               | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV  | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP07        | West     | MP                           | 277      | Badoura Project: Pine River - Pequot<br>Lakes 115 kV line                   | Pine River - Pequot Lakes 115 ckt 1, Sum rate 182  | MN    |        | BaseRel                   | Shared                     |            | \$23,156,500   | 5/1/2010        | Planned       | 115        | 34.5      | A          | Y                |
| A in MTEP07        | West     | MP                           | 1025     | G519 - Mesaba   | Network Upgrades associated with 600 MW coal<br>gasification generating facility at the propsoed Mesaba<br>generating station. There is a G477 alternate site which<br>is not described here.  | MN    |        | GIP                       | Shared                     |            | \$76,319,541   | 7/1/2012        | Planned       | 230        | 115       | A          | Y                |
| A in MTEP07        | West     | MP/GRE                       | 1022     | Badoura-Long Lake 115 kV line   | 115 kV line from MP Badoura to GRE Long Lake   | MN    |        | BaseRel                   | Shared                     |            | \$8,621,000    | 9/1/2009        | Under Cons    | t 115      |           | A          | Y                |
| A in MTEP07        | West     | MP/GRE                       | 1021     | Embarass to Tower 115 kV Line   | 115 kV line from 34L tap to Tower 46 kV  | MN    |        | Other                     | Not Shared                 |            | \$6,190,400    | 11/1/2009       | Under Cons    | t 115      | i         | A          | Y                |
| A in MTEP07        | West     | XEL                          | 1613     | G386 - Trimont Wind   | Network Upgrades for Project G386, a 100 MW (gross<br>Summer output rating) wind Generating Facility<br>interconnecting at the 345kV Trimont Wind Substation ir<br>Martin County, Minnesota. The Trimont Wind<br>Substation is connected to Transmission Owner's<br>Lakefield Generation Substation by a 345kV line with a<br>length of approximately 500 feet. The Trimont Wind<br>Substation and the 345kV line were constructed in 2005<br>for Project 263, another 100 MW wind Generating<br>Facility, pursuant to the Project G263 LGIA and are<br>owned by the Project G263 Interconnection Customer,<br>its successors or assigns ("the G263 IC"). The Trimont<br>Wind Substation and the 345kV line were designed to<br>accommodate three wind generation projects of<br>approximately 100 MW each, Projects G263 and G386 | MN    |        | GIP                       | Shared                     |            | \$4,779,000    | 5/30/2012       | Planned       | 115        |           | A          | Y                |
| A in MTEP07        | West     | XEL                          | 1614     | G426  | G426 Network Upgrades under the FCA filed in Feb<br>2007. 30 MVAr SVC at Hazel Creek Substation<br>(including associated switches, etc.).<br>GI project is a 100 MW wind farm to be located in<br>Oscepta and Dickinson County Lowa (ALTW system)  | MN    |        | GIP                       | Shared                     |            | \$4,803,000    | 5/30/2012       | Planned       | 115        |           | A          | Y                |
| A in MTEP06        | Central  | AmerenIL                     | 1241     | Mattoon, West Wind Farm Connection  | Install 138 kV Breaker at Mattoon, West Substation to<br>connect Wind Farm   | IL    |        | Other                     | Not Shared                 |            | \$1,010,000    | 12/1/2009       | Planned       | 138        | 1         | A          | Y                |
| A in MTEP06        | Central  | AmerenIL                     | 739      | Franklin County Power Plant Connection                                      | Franklin County Power Plant Connection - Tap 345 kV<br>Line 4561 Tap, and Install new 345 kV ring bus  | IL    |        | Other                     | Not Shared<br>(Pre-RECB 1) |            | \$6,410,900    | 11/1/2012       | Proposed      | 345        | i         | A          | Y                |
| A in MTEP06        | West     | ATC LLC                      | 352      | Cranberry-Conover 115 kV and Conover-<br>Plains conversion to 138 kV        | Construct Cranberry-Lakota Rd 115 kV line,<br>Rebuild/convert Conover-Plains 69 kV line to 138 kV,<br>Construct 138 kV bus and install 138/115 kV 150 MVA<br>and 138/69 kV 60 MVA transformers at Conover,<br>Construct 138 kV bus and install 60 MVA transformer a<br>Aspen, Relocate Iron River substation (Iron Grove),<br>Construct 138 kV bus and install a 138/69 kV, 60 MVA<br>transformer at Iron Grove  | t     | MI     | BaseRel                   | Shared                     |            | \$5,850,000    | 10/1/2009       | Under Cons    | t 138      | 69        | A          | Y                |
| A in MTEP06        | West     | ATC LLC                      | 345      | Morgan - Werner West 345 kV line<br>(includes Clintonville-Werner West 138) | Morgan - Werner West 345 kV line, Clintonville - Werner<br>West 138 kV line primarily on 345 kV line structures,<br>and terminate the existing Werner - White Lake 138 kV<br>line at the Werner West switching station   | r WI  |        | BaseRel                   | Shared                     |            | \$128,132,800  | 10/30/2009      | Under Cons    | it 345     |           | A          | Y                |

|                    | west ISC | Transmission Ex              | pansion Plan 2009                                       |   |                     |                      |                    |                            |            |                |                 | Арр           | pendix /    | 1: App    | roved      | Projects         |
|--------------------|----------|------------------------------|---|---|---------------------|----------------------|--------------------|----------------------------|------------|----------------|-----------------|---------------|-------------|-----------|------------|------------------|
| <b>—</b>           | Append   | lix A: Project Ta            | ble 10/16/2009  |   |                     |                      |                    |                            |            | Project Sun    | nmary Informat  | tion from Fac | ility table | 9         |            | 1400             |
| Target<br>Appendix | Region   | Geographic<br>Location by TO | PriID Project Name                                      | Project Description   | State               | Alloo<br>State2 Type | cation<br>e per FF | Share Status               | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV   | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP06        | West     | ATC LLC                      | 877 Elm Road (Oak Creek) Generat<br>Additions           | ion Related Reconductor Oak Creek-Ramsey 138 kV line (2009),<br>Reconductor Oak Creek-Allerton 138 kV line (2009),<br>Replace relaying on 230 kV circuits at Oak Creek<br>(2009), Replace two 345 kV circuit breakers at Pleasa<br>Prairie on the Racine and Zion lines with IPO breakers<br>and upgrade relaying (2009), Expand Oak Creek 345<br>switchwart to interconnect one new generator (2009)   | WI<br>kV            | Othe                 | er                 | Not Shared<br>(Pre-RECB 1) |            | \$17,472,014   | 6/1/2010        | Planned       | 345         | 138       | A          | Y                |
|                    |          |                              |   | Switchyard to interconnect one new generator (2009),<br>Loop Ramsey5-Harbor 138 kV line into Norwich and<br>Kansas to form a new line from Ramsey-Norwich and<br>Harbor-Kansas 138 kV lines (2009), Uprate Kansas-<br>Ramsey6 138 kV line (2009), Install second 500 MVA<br>345/138 kV transformer at Oak Creek (2010), Expand<br>345 kV switchyard at Oak Creek to interconnect one<br>new generator (2010), Uprate Oak Creek-Root River<br>138 kV line (2010), Uprate Oak Creek-Nicholson 138 l<br>line (2010). | ٤V                  |                      |                    |                            |            |                |                 |               |             |           |            |                  |
| A in MTEP06        | West     | ATC LLC                      | 1461 G376, 37395-03, Green Lake Er                      | nergy Net: loop into existing substation, install 138 kV<br>equipment at Green Lake Sub, replace 69 kV circuit<br>breaker at Wautoma sub.   | WI                  | Othe                 | er                 | Not Shared<br>(Pre-RECB 1) |            | \$2,314,698    | 9/1/2010        | Planned       | 138         | 1         | A          | Y                |
| A in MTEP06        | West     | ATC LLC                      | 1470 G483   | 50 MW wind farm at Whistling Wind 69 kV substation  | WI                  | GIP                  |                    | Shared                     |            | \$7,538,732    | 12/1/2011       | Planned       | 69          | 1         | Α          | Y                |
| A in MTEP06        | Central  | DEM                          | 1193 Nickel   | Extend 5680 through new Nickel 138/12 sub to be buil<br>on development property   | t OH                | Othe                 | er                 | Not Shared                 |            | \$150,377      | 6/1/2009        | Under Cons    | t 138       |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 1254 Indiana Arsenal Jct to CMC new                     | v 138kV line Construct 8.5 mi. of 138kV - 13857 line from Indiana<br>Arsenal Jct (in the Charlestown area) to CMC. This lin<br>section will be owned by IMPA  | e IN                | Othe                 | er                 | Not Shared                 |            | \$5,497,000    | 12/31/2009      | Planned       | 138         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 42 Bedford to Seymour 13829 Rec                         | onductor Reconductor 13829 line from Bedford - Shawswick -<br>Pleasant Grove - Airport Road Jct - Seymour. 'Seymou<br>13829 Bus & Disconnect Switches - Reconductor 2<br>sections of ring bus and upgrade 13829-51 and 13880<br>29 breaker disconnects (Reconductor 250CU ring bus<br>for 2000A capacity from the 13829 common point to th<br>13851 and 13880 common points. Replace the 13851<br>and 13880 600A breaker disconnects with 2000A<br>disconnects)   | IN<br>Ir<br>-<br>Ie | Othe                 | er                 | Excluded                   |            | \$4,631,271    | 6/1/2010        | Planned       | 138         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 632 Gallagher to HE Georgetown 13<br>Reconductor        | 88kV Reconductor section of the 13885 circuit from Gallagh<br>to HE Georgetown.   | er IN               | Othe                 | er                 | Excluded                   |            | \$1,065,110    | 6/1/2010        | Planned       | 138         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 1199 Dresser to Water St 100C Urate                     | <ul> <li>Uprate 13868 conductor to 100C operating temperature<br/>from Dresser to S 1st St to Water St. New limit 1200A<br/>terminal equipment.</li> </ul>  | e IN                | Base                 | eRel               | Not Shared                 |            | \$20,000       | 6/1/2010        | Planned       | 138         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 1246 Five Points 23030 Wave Trap                        | Replace 800A wave trap with a 2000A wave trap.<br>Increase line rating for Five Points to Geist 230kV line  | IN                  | Base                 | eRel               | Not Shared                 |            | \$24,038       | 6/1/2011        | Planned       | 230         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 1247 Greentown to Peru SE 23021 u<br>100C               | prate to Upgrade Greentown to Peru SE 230kV line to 100C<br>operating temperature.  | IN                  | Base                 | eRel               | Not Shared                 |            | \$28,403       | 6/1/2011        | Planned       | 230         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 1251 Kokomo Highland Park to Noble<br>Wave Trap Upgrade | esville 23008 Replace 800A wave traps with 2000A wave traps at K<br>HP and Noblesville. Increase 230kV line rating from K<br>HP to Carmel 146th St Jct to Noblesville.  | ok IN<br>ok         | Base                 | eRel               | Not Shared                 |            | \$24,038       | 6/1/2011        | Planned       | 230         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 1253 Noblesville 23007 Wave Trap                        | Replace 800A wave trap with a 2000A wave trap.<br>Increase line rating for Noblesville to Geist 230kV line.   | IN                  | Base                 | eRel               | Not Shared                 |            | \$24,038       | 6/1/2011        | Planned       | 230         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 851 Laf Cumberland to Laf AE Stale<br>Reconductor       | y 138 Reconductor section of 13806 circuit with 954ACSR 100C.   | IN                  | Base                 | eRel               | Not Shared                 |            | \$349,357      | 6/1/2013        | Planned       | 138         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 1244 Cayuga to Frankfort 23013 Wav<br>Upgrade           | Ve Trap Upgrade wave traps at Cayuga and Frankfort to increase line rating to 797 MVA.  | IN                  | Base                 | eRel               | Not Shared                 |            | \$167,560      | 6/1/2013        | Planned       | 230         |           | A          | Y                |
| A in MTEP06        | Central  | DEM                          | 853 West Lafayette to Cumberland 1                      | 138 Reconductor section of 13806 circuit with 954ACSR   | IN                  | Othe                 | er I               | Not Shared                 |            | \$706,921      | 6/1/2015        | Planned       | 138         |           | A          | Y                |

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|                    | Append  | ix A: Project Tal | ble 10/1 | 6/2009   |   |       |        |            |                |            | Project Surr   | mary Informa | tion from Fac | lity table |           |            |      |
|--------------------|---------|-------------------|----------|--|---|-------|--------|------------|----------------|------------|----------------|--------------|---------------|------------|-----------|------------|------|
| Target<br>Appendix | Region  | Geographic        | PriID    | Project Name   | Project Description   | State | State2 | Allocation | Share Status   | Other Type | Estimated Cost | Expected     | Plan Status   | Max<br>kV  | Min<br>kV | App<br>ABC | MISC |
| A in MTEP06        | West    | GRE               | 1459     | G351, 37804-01, G352, 37804-02   | Net: new Dakota County substation will be located<br>between NSP Blue Lake and Prairie Island Substations<br>on the 345 kV line 0976  | MN    |        | GIP        | Shared         |            | \$8,935,288    | 1/1/2011     | Planned       | 345        | 1         | A          | Y    |
| A in MTEP06        | Central | HE                | 1322     | Owensville Primary Substaton   | 138/69kV Primary Station at Owensville  | IN    |        | Other      | Not Shared     |            | \$8,000,000    | 6/1/2008     | Planned       | 138        | 69        | A          | Y    |
| A in MTEP06        | Central | HE                | 1321     | Napoleon to DCSS Transmission Project  | 161kV Transmission from Napoloen to DCSS, 30<br>MVAR Cap  | IN    |        | Other      | Not Shared     |            | \$8,000,000    | 12/1/2008    | Planned       | 161        |           | A          | Y    |
| A in MTEP06        | Central | IPL               | 40       | Cumberland-Julietta-Indian Crk 138kV Line  | Add new 138kV Line from Cumberland to Julietta to<br>Indian Creek   | IN    |        | Other      | Excluded       |            | \$5,000,000    | 12/31/2009   | Planned       | 138        |           | A          | Y    |
| A in MTEP06        | East    | ITC               | 1011     | Durant-Genoa 120 kV  | Builds a new 120 kV Durant sub-station with a new<br>circuit from Genoa to Durant   | MI    |        | Other      | Not Shared     |            | \$15,000,000   | 7/31/2009    | Under Cons    | t 120      |           | A          | Y    |
| A in MTEP06        | East    | ITC               | 1308     | B3N Interconnection  | Returns the Bunce Creek to Scott 220 kV circuit to<br>service, and replaces the Phase Angle Regulator with 2<br>new phase angle regulating transformers in series   | MI    |        | Other      | Not Shared     |            | \$25,000,000   | 12/31/2009   | Planned       | 220        |           | A          | Y    |
| A in MTEP06        | East    | ITC               | 1309     | Breaker Replacement Program  | Targets the replacement of breakers nearing their end o<br>life where maintenance costs will be just as high as new<br>breakers   | fMI   |        | Other      | Not Shared     |            | \$1,250,000    | 12/31/2009   | Planned       | 345        |           | A          | Y    |
| A in MTEP06        | East    | ITC               | 1310     | Breaker Replacement Program  | Targets the replacement of breakers nearing their end or<br>life where maintenance costs will be just as high as new<br>breakers  | fMI   |        | Other      | Not Shared     |            | \$1,350,000    | 12/31/2009   | Planned       | 345        |           | A          | Y    |
| A in MTEP06        | East    | ITC               | 1488     | Break up 3-ended Prizm-Proud-Placid 120<br>kV line   | Results in Placid to Durant and Placid to Proud (Durant substation replaces Prizm sub).   | MI    |        | Other      | Not Shared     |            | \$5,650,000    | 12/31/2009   | Planned       | 120        |           | A          | Y    |
| A in MTEP06        | East    | ITC               | 907      | Goodison Station (Oakland)   | Build Goodison Station, with a Belle River-Goodison 345<br>kV, Pontiac-Goodison 345 kV, new 345/120 kV Xfmr,<br>new Pontiac-Goodison 120 kV line, Goodison-Tienken<br>120 kV, Sunbird-Goodison 120 kV, and Tienken-<br>Spokane 120 kV.                                    | 5 MI  |        | BaseRel    | Shared         |            | \$50,000,000   | 12/31/2011   | Planned       | 345        | 120       | A          | Y    |
| A in MTEP06        | East    | ITC               | 692      | Bismark-Troy 345 kV line   | Creates a Bismarck-Troy 345 kV line with a Troy 345/120 kV transformer.   | MI    |        | BaseRel    | Shared         |            | \$150,000,000  | 6/30/2012    | Planned       | 345        | 120       | A          | Y    |
| A in MTEP06        | West    | ITCM              | 1287     | Replace Salem 345/161 kV transformer<br>with 448 MVA unit  | Replace Salem 345/161 kV transformer with 450 MVA unit  | IA    |        | BaseRel    | Shared         |            | \$5,650,000    | 6/1/2009     | Planned       | 345        | 161       | A          | Y    |
| A in MTEP06        | West    | ITCM              | 1473     | Mason City Armor - Emery North 69 kV line  | Mason City Armor - Emery North 69 kV line   | IA    |        | TDSP       | Direct Assigne | d          | \$1,060,000    | 12/31/2009   | Planned       | 69         |           | A          | NT   |
| A in MTEP06        | West    | ITCM              | 1342     | Lewis Fields 161 kV substation which taps the SwampFX - Coggon 115 kV line                           | Build a new 161 kV substation Lewis Fields to be tapped<br>to the 115 kV line Swamp Fox - Coggon at 5% distance<br>via a new 161/115 kV transformer. Also build a new 161<br>kV line from Hiawatha to Lewis Fields  | AI    |        | BaseRel    | Not Shared     |            | \$14,851,600   | 6/30/2010    | Planned       | 161        | 115       | A          | Y    |
| A in MTEP06        | West    | ITCM              | 1288     | Replace Hazleton 345/161 kV transformer<br>#1 with 335 MVA unit                                      | Replace Hazleton 345/161 kV transformer #1 with 335<br>MVA unit   | IA    |        | BaseRel    | Shared         |            | \$5,650,000    | 12/31/2010   | Planned       | 345        | 161       | A          | Y    |
| A in MTEP06        | West    | ITCM              | 1289     | Marshalltown - Toledo - Belle Plaine -<br>Stoney Point 115 kV line rebuild                           | Marshalltown - Toledo - Belle Plaine - Stoney Point 115 kV line will be rebuilt/upgraded between 2008 and 2011  | IA    |        | Other      | Not Shared     |            | \$19,000,000   | 6/1/2011     | Planned       | 115        |           | A          | Y    |
| A in MTEP06        | West    | ITCM              | 1344     | Build a new 345 kV Morgan Valley (Beverly<br>substation which taps the Arnold -Tiffin 345<br>kV line | Build a new 345 kV Morgan Valley (Beverly) Tap<br>substation and tapped to 345 kV line Arnold -Tiffin at<br>40% distance away from Arnold. Add a new 335 MVA<br>345/161 kV transformer and build a new 161 kV line<br>connecting the new substation to Beverly 161 kV bus | IA    |        | Other      | Not Shared     |            | \$12,750,000   | 6/1/2012     | Proposed      | 345        | 161       | A          | Y    |
| A in MTEP06        | East    | METC              | 1465     | G418, 38068-02   | Construction Suspended on 5/15/2006, can be suspended for 3 years. Net:   | MI    |        | GIP        | Shared         |            | \$5,192,616    | 10/1/2008    | Planned       | 138        | 1         | A          | Y    |
| A in MTEP06        | East    | METC              | 1408     | RTU / SCADA Re-direction Program   | Install and/or upgrade RTU's and SCADA points throughout system   | MI    |        | Other      | Not Shared     |            | \$801,000      | 12/31/2008   | Under Cons    | t 345      | 138       | A          | Y    |
| A in MTEP06        | East    | METC              | 1425     | Gray Road  | Install a tap pole and two switches on Keystone-<br>Elmwood 138kV Line plus some relay upgrades   | MI    |        | Other      | Not Shared     |            | \$4,136,000    | 12/1/2009    | Planned       | 138        |           | A          | Y    |
| A in MTEP06        | East    | METC              | 1434     | Five Mile  | Install bulk substation served from the Spaulding 138kV ring bus  | MI    |        | Other      | Not Shared     |            | \$750,000      | 6/1/2010     | Planned       | 138        |           | A          | Y    |

| MTEP09 Mic         | dwest ISO | Transmission Exp  | pansion  | Plan 2009   |   |           |            |              |             |                |              | Ар            | pendix A     | : Аррі | roved I | Projects         |
|--------------------|-----------|-------------------|----------|---|---|-----------|------------|--------------|-------------|----------------|--------------|---------------|--------------|--------|---------|------------------|
|                    | Append    | ix A: Project Tat | ole 10/1 | 16/2009   |   |           |            |              | _           | Project Sum    | mary Informa | tion from Fac | ility table: |        |         |                  |
| Target<br>Appondix | Pogion    | Geographic        | DrilD    | Project Name  | Project Description   | State     | Allocation | Sharo Status | Othor Type  | Estimated Cost | Expected     | Plan Status   | Max N        | Min    | App     | MISO<br>Eacility |
| A in MTEP06        | East      | METC              | 1437     | 'N Ave  | Install a tap pole and two switches on Argenta-Milham   | MI        | Other      | Not Shared   |             | \$160,000      | 6/1/2010     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 1438     | Potvin  | Install a tap pole and one switch on Wexford-Tippy<br>138kV Line  | МІ        | Other      | Not Shared   |             | \$80,000       | 6/1/2010     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 1440     | Huckleberry   | Install a tap pole and two switches on Beals Rd-<br>Wayland-Hazelwood 138kV Line  | MI        | Other      | Not Shared   |             | \$80,000       | 6/1/2010     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 1445     | Emmet   | Install a second distribution transformer at Emmet  | MI        | Other      | Not Shared   |             | \$2,750,000    | 6/1/2010     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 1446     | j Gaines  | Install bulk substation at Gaines   | MI        | Other      | Not Shared   |             | \$50,000       | 6/1/2010     | Planned       | 138          |        | Α       | Y                |
| A in MTEP06        | East      | METC              | 988      | Simpson - Batavia 138 kV line   | Simpson - Batavia 138 kV line - Build 30 miles new 138 kV line, 795 ACSS  | MI        | BaseRel    | Shared       |             | \$13,000,000   | 12/1/2010    | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 1433     | Buskirk   | Install bulk substation served from the Beals-Hazelwood 138kV Line  | MI        | Other      | Not Shared   |             | \$2,200,000    | 6/1/2011     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 1444     | Dublin  | Install a tap pole and two switches on Bullock-Edenville 138kV Line   | MI        | Other      | Not Shared   |             | \$160,000      | 6/1/2011     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 1447     | ' Horseshoe Creek (Deja)  | Install bulk substation served from the Eureka-Deja-<br>Vestaburg 138kV Line  | MI        | Other      | Not Shared   |             | \$2,200,000    | 6/1/2012     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 1449     | Juniper   | Install bulk substation served from the Cobb-Tallmadge #2 138kV Line  | MI        | Other      | Not Shared   |             | \$160,000      | 6/1/2012     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | East      | METC              | 981      | Wabasis   | Install a tap pole and two switches on N. Belding -<br>Vergennes 138kV Line   | MI        | Other      | Not Shared   |             | \$160,000      | 6/1/2013     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | West      | MPC/XEL/OTP/      | 279      | Bemidji-Grand Rapids 230 kV Line  | Boswell - Wilton 230 ckt 1, Sum rate 495,<br>Addition of a 187 MVA 230/115 kV transformer at Cass<br>Lake   | MN        | BaseRel    | Shared       |             | \$101,027,080  | 12/31/2011   | Proposed      | 230          | 115    | A       | Y                |
| A in MTEP06        | East      | NIPS              | 1298     | Inland #5 to Marktown - Upgrade Capacity                                    | Upgrade Cir. 13830 capacity on existing 2.2 miles of 400<br>KCM Cu line by upgrading conductor to 954 KCM ACSF<br>between Marktown and Inland #5 Substation.  | N IN<br>R | BaseRel    | Not Shared   |             | \$750,000      | 1/1/2009     | Planned       | 138          |        | A       | Y                |
| A in MTEP06        | West      | OTP / GRE         | 1462     | G380, 37946-02  | Net: Transmission Owner will upgrade the Rugby<br>Substation to accomdate the interconnection of the IC's<br>230 kV radial transmission line into Rugby, will need to<br>add additional 230 kV bus, new 230 kV breaker and<br>associated equipment. | ND        | GIP        | Shared       |             | \$898,740      | 11/30/2009   | Planned       | 230          | 1      | A       | Y                |
| A in MTEP06        | Central   | Vectren (SIGE)    | 1257     | New Transmission Line Gibson (Cinergy) to AB Brown (Vectren) to Reid (BREC) | New 345 kV transmission line Gibson (Cinergy) to AB<br>Brown (Vectren) to Reid (BREC)   | IN        | KY BaseRel | Shared       |             | \$66,000,000   | 5/31/2011    | Planned       | 345          |        | A       | Y                |
| A in MTEP06        | East      | WPSC              | 1227     | Gaylord Gen - Gaylord OCB   | Gaylord Generation to Gaylord OCB line rebuild  | MI        | Other      | Not Shared   | Reliability | \$1,400,000    | 12/31/2009   | Planned       | 69           |        | A       | Y                |
| A in MTEP06        | East      | WPSC              | 1272     | Redwood 75MVA Transformer   | Add 75MVA Transformer at Redwood Substation<br>a separate line from Redwood Junction will be ran to<br>energize the transformer.  | MI        | Other      | Not Shared   | Reliability | \$3,000,000    | 12/31/2012   | Planned       | 138          | 69     | A       | Y                |
| A in MTEP06        | West      | XEL               | 1457     | G287, 37642-03. Upgrades for G287   | G287 Upgrades: Nobles County sub upgrades, Hazel<br>Creek substation, Nobles County - Fenton 115 kV line,<br>Hazel Creek capacitor and SVC  | MN        | GIP        | Shared       |             | \$25,175,000   | 12/31/2010   | Planned       | 345          | 1      | A       | Y                |
| A in MTEP06        | West      | XEL               | 1458     | i G349, 37774-01. Upgrades for G349   | G349 Upgrades: Yankee substation, Brookings Co<br>345/115 substation, Hazel Run 53 Mvar capacitor,<br>Brookings-Yankee 115 kV line  | MN        | GIP        | Shared       |             | \$31,982,000   | 11/30/2011   | Planned       | 345          | 115    | A       | Y                |

| MTEP09 Mia         | lwest ISC | Transmission Ex  | pansion Plan 2009   |   |       |        |            |              |            |                |               | Арр          | oendix A    | : Appr    | oved I     | Projects         |
|--------------------|-----------|------------------|---|---|-------|--------|------------|--------------|------------|----------------|---------------|--------------|-------------|-----------|------------|------------------|
|                    | Append    | ix A: Project Ta | ble 10/16/2009  |   |       |        |            |              |            | Project Sum    | mary Informat | ion from Fac | ility table | )         |            |                  |
| Target<br>Appendix | Region    | Geographic       | PriID Project Name  | Project Description   | State | State? | Allocation | Share Status | Other Type | Estimated Cost | Expected      | Plan Status  | Max         | Min<br>kV | App<br>ABC | MISO<br>Facility |
| A in MTEP05        | Central   | AmerenII         | 150 Prairie State Power Plant transmission                  | Establish a new Prairie State 345 kV switchvard   | ll    | Sidlez | Other      | Not Shared   | Other Type | \$77 987 700   | 6/1/2010      | Planned      | 345         | RV        |            | Y                |
|                    | Contract  |                  | outlet  | including a 6-position breaker and ½ bus arrangement to<br>accommodate 2 generating units and 4-345 kV outlet<br>lines with 9-345 kV circuit breakers. Tap the existing<br>Baldwin-Stallings 345 kV line 4531 "in and out" and built<br>7.5 miles of double-circuit line to the switchyard. Tap<br>the existing Baldwin-Mt. Vernon 345 kV line 4541 "in<br>and out" and build 1.5 miles of double-circuit line to the |       |        |            | (Pre-RECB 1) |            | ¢11,001,100    | 0,112010      |              |             |           |            |                  |
|                    |           |                  |   | switchyard.<br>At the Baldwin 345 kV switchyard, replace 9-345 kV<br>circuit breakers that would be overstressed as a result o<br>the Prairie State development. Also install 3-345 kV<br>circuit breakers for a new Baldwin-Rush Island 345 kV<br>line and a new connection for the Baldwin 345/138 kV<br>transformer. Build a new 26 mile 345 kV line from<br>Baldwin to Rush Island.                               | f     |        |            |              |            |                |               |              |             |           |            |                  |
| A in MTEP05        | Central   | AmerenIL         | 725 LaSalle Area Development                                | N. LaSalle-Wedron Fox River 138 kV - 20 miles new<br>line, 2-138 kV breakers at N. LaSalle, 1 138 kV Breaker<br>at Wedron Fox River   | IL    |        | Other      | Excluded     |            | \$21,357,530   | 3/12/2012     | Planned      | 138         |           | A          | Y                |
| A in MTEP05        | Central   | AmerenIL         | 726 LaSalle Area Development                                | Ottawa-Wedron Fox River 138 kV - Construct 14 miles<br>new 138 kV line, 1 new 138 kV breaker at Ottawa  | IL    |        | Other      | Excluded     |            | \$8,962,967    | 3/12/2012     | Planned      | 138         |           | A          | Y                |
| A in MTEP05        | Central   | AmerenMO         | 719 Labadie Plant   | Labadie Plant - Replace 4-345 kV Breakers   | MO    |        | Other      | Not Shared   |            | \$2,511,700    | 11/8/2010     | Under Cons   | t 345       |           | A          | Y                |
| A in MTEP05        | West      | ATC LLC          | 339 Lake Mills Transmission-Distribution<br>interconnection | Construct a Jefferson-Lake Mills-Stony Brook 138 kV<br>line<br>Uprate Rockdale to Jefferson 138 kV line<br>Uprate Rockdale to Boxelder 138 kV line<br>Unrate Roxelder to Stonybrook 138 kV line   | WI    |        | Other      | Excluded     |            | \$19,700,000   | 11/30/2009    | Planned      | 138         |           | A          | Y                |
| A in MTEP05        | West      | ATC LLC          | 568 North Lake Geneva - White River 138 kV line             | North Lake Geneva - White River 138 kV line   | WI    |        | Other      | Excluded     |            | \$1,250,000    | 12/31/2013    | Proposed     | 138         |           | A          | Y                |
| A in MTEP05        | Central   | DEM              | 624 Cloverdale to Plainfield 138 Lightning<br>Protection    | Upgrade static and grounding on the Cloverdale to<br>Plainfield South 138kV circuit.  | IN    |        | Other      | Excluded     |            | \$1,816,905    | 12/31/2010    | Planned      | 138         |           | A          | Y                |
| A in MTEP05        | West      | GRE              | 599 Crooked Lake - Enterprise Park 115 kV line              | Crooked Lake - Enterprise Park 115 kV line  | MN    |        | Other      | Excluded     |            | \$6,900,000    | 2/8/2012      | Planned      | 115         | 69        | A          | Y                |
| A in MTEP05        | West      | MP/GRE           | 600 Baxter - Southdale 115 kV line                          | Baxter - Southdale 115 kV line  | MN    |        | Other      | Excluded     |            | \$10,023,000   | 3/25/2011     | Planned      | 115         |           | A          | Y                |
| A in MTEP03        | Central   | SIPC             | 81 Marion Power Plant - Carrier Mills 161 kV<br>line        | Construct a 161 kV line connecting the Marion 161 kV<br>Plant to a new Carrier Mills 161/69 kV Substation. The<br>project includes the construction of nearly 27 miles of<br>161 kV transmission line and converting a 69 kV<br>switching station into a 161/69 kV substation.  | IL    |        | Other      | Excluded     |            | \$7,083,000    | 7/1/2009      | Planned      | 161         |           | A          | Y                |
| A in MTEP03        | West      | XEL              | 385 Xcel Energy Wind 425-825 MW project                     | Buffalo Ridge (SW MN) 825 MW of Generation Outlet:<br>White-Brookings 345 kV #2   | MN    |        | TDSP       | Not Shared   |            |                | 12/31/2009    | Planned      | 345         | ·         | A          | Y                |
| A in MTEP03        | West      | XEL              | 56 Chisago - Apple River                                    | Chisago - Lindstrom - Shafer- Lawrence Creek 69 kV<br>rebuild to 115 kV, Lawrence Creek - St Croix Falls -<br>Apple River 69 kV rebuild to 161 kV. New Lawrence<br>Creek 161/115/69 kV substation   | MN    |        | Other      | Excluded     |            | \$36,389,357   | 12/31/2010    | Planned      | 161         | 69        | A          | Y                |

## Facility Table Field Legend

Project table has blue highlighted header. A project may have multiple facilities. Facility table has yellow highlighted header. A project's facilities may have different in service dates.

| Field                  | Description   |
|------------------------|---|
| Target Appendix        | Target appendix for the MTEP09 planning cycle. "A in MTEP09" projects were reviewed and approved in |
|                        | MTEP09. This column also indicates what projects were approved in prior MTEPs that are not yet in   |
|                        | service.  |
| Region                 | Midwest ISO Planning Region: Central, East or West  |
| Geographic Location by | Project geographic location by Transmission Owner member systems                                    |
| TO Member System       |   |
| PrjID                  | Indicates the Project the Facility belongs to. Projects may have multiple facilities.               |
| Facility ID            | Facility ID: Midwest ISO facility identifier  |
| Expected ISD           | Expected In Service Date for this facility  |
| From Sub               | From substation for transmission line or location of transformer or other equipment                 |
| To Sub                 | To substation for transmission line or transformer designation                                      |
| Ckt                    | Circuit identifier  |
| Max kV                 | Maximum voltage of this facility  |
| Min kV                 | Minumum voltage of this facility (transformer low-side voltage)                                     |
| Summer Rate            | Rating of the facility in applicable units  |
| Upgrade Description    | Brief description of transmission upgrade involving this facility                                   |
| State                  | State the facility is located in  |
| Miles Upg.             | Transmission line miles on existing rights of way (ROW)   |
| Miles New              | Transmission line miles on new rights of way (ROW)  |
| Plan Status            | Indicates where project is in implementation. Proposed, Planned, Under Construction, In Service.    |
|                        | Summary information from Facility table   |
| Estimated Cost         | Total estimated facility cost   |
| Cost Shared            | Y if facility is cost shared per Attachment FF  |
| Postage Stamp          | Y if facility has postage stamp cost allocation per Attachment FF                                   |
| MISO Facility          | Y for facilities under Midwest ISO functional control. NT for non-transferred facilities.           |
| App ABC                | Appendix the project is in. B>A or C>B for projects moving during this planning cycle.              |

## Facilty Table Field Legend

|             | Append  | ix A: Facility Ta | ble 10/10 | 6/2009   |              |   |   |     |        |     |             |  |       |         |      |             |                |        |         |          | -   |
|-------------|---------|-------------------|-----------|----------|--------------|---|---|-----|--------|-----|-------------|--|-------|---------|------|-------------|----------------|--------|---------|----------|-----|
| Target      |         | Geographic        | D 11D     | Facility |              | 5 01                                    | <b>T</b> 0 1                            | 0.1 | Max    | Min | 0 D I       |  | o     | Miles N | iles |             |                | Cost   | Postage | MISO     | Арр |
| Appendix    | Region  | Location by IO    | PrjiD     | 1020     | Expected ISD | From Sub                                | To Sub                                  | Ckt | KV 120 | kV  | Summer Rate | Upgrade Description  | State | Upg. N  | ew   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| A IN MIEPU9 | Central | Ameren            | 1240      | 1939     | 6/1/2012     | SIOUX                                   | Huster                                  | 2   | 130    |     | 370         | Reconductor 15 miles   | MO    | 13      |      | Proposed    | \$0,403,000    | r<br>v |         | r<br>v   | B>A |
| A in MTEP09 | Central | AmerenCII CO      | 240       | 4444     | 12/1/2012    | Eargo 345/138 kV                        | New Substation                          | 5   | 345    | 138 | 560         | Install 560 MVA 345/138 kV Transformer   | II    | 15      |      | Planned     | \$9,403,000    | Y      |         | Y        | B>A |
| A in MTEP09 | Central | AmerenCILCO       | 2472      | 4445     | 12/1/2016    | Fargo                                   | Maple Ridge                             | 1   | 345    | 100 | 1793        | Install approximately 20 miles of new line to  | IL    |         | 20   | Planned     | \$50,126,000   | Y      | Y       | Y        | B>A |
|             |         |                   |           |          |              | •                                       |   |     |        |     |             | supply Fargo Substation  |       |         |      |             |                |        |         |          |     |
| A in MTEP09 | Central | AmerenCILCO       | 2472      | 4446     | 12/1/2016    | Maple Ridge 345 kV<br>Switching Station | New Substation                          |     | 345    |     |             | Install switching station in Duck Creek-<br>Tazewell 345 kV line   | IL    |         |      | Planned     | \$6,523,000    | Y      | Y       | Y        | B>A |
| A in MTEP09 | Central | AmerenCIPS        | 2273      | 4187     | 12/1/2009    | LaFarge                                 | 161 kV Supply to<br>Customer Substation |     | 161    |     |             | Provide 161 kV supply to customer<br>substation  | IL    |         |      | Planned     | \$570,000      |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIL          | 2059      | 3967     | 6/1/2010     | Centerville                             | South Belleville                        | 1   | 138    |     | 160         | Install 138 kV breaker at Centerville<br>Substaion   | IL    |         |      | Proposed    | \$1,139,000    |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIL          | 2063      | 3965     | 6/1/2010     | Noth Coulterville                       | North Coulterville Xfmr                 | 1   | 230    | 138 | 225         | Replace 140 MVA 230/138 kV transformer with 225 Mva one  | IL    |         |      | Proposed    | \$1,251,000    |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIL          | 2063      | 3966     | 6/1/2010     | North Coulterville                      | Tilden Tap                              | 1   | 138    |     | 160         | Replace terminal equipment at North<br>Coulterville  | IL    |         |      | Proposed    |                |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIL          | 2764      | 4791     | 12/31/2010   | Pana North                              | 345/138 kV transformer                  | 1   | 345    | 138 | 560 MVA     | replace existing transformer   | IL    |         |      | Planned     | \$5,300,000    |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIL          | 2829      | 4968     | 12/31/2010   | Coffeen                                 | Coffeen N                               |     | 345    |     |             | Install a second 345 kV bus tie between<br>Coffeen and Coffeen N ring busses; add a<br>ring bus position at each station | IL    |         |      | Planned     | \$5,456,000    | Y      | Y       | Y        | B>A |
| A in MTEP09 | Central | AmerenIL          | 2829      | 4969     | 12/31/2010   | Coffeen North wave trap                 | Ramsey switch                           |     | 345    |     | 1195 MVA    | Replace Coffeen N. wave trap and Ramsey<br>E. switch to increase rating from 956 to<br>1195 MVA                          | IL    |         |      | Planned     | \$135,000      | Y      | Y       | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2269      | 4183     | 6/1/2009     | S. Bloomington<br>Substation            | 80 Mvar, 138 kV<br>Capacitor Bank       |     | 138    |     | 80          | Install 48 Mvar, 138 kV Capacitor Bank   | IL    |         |      | Planned     | \$1,224,100    |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2270      | 4184     | 6/1/2011     | Hennepin                                | Oglesby Line 1516                       | 1   | 138    |     | 214         | Upgrade terminal equipment at Hennepin<br>and Oglesby to 1200 A  | IL    |         |      | Planned     | \$2,525,000    |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2271      | 4185     | 6/1/2009     | Hennepin                                | Oglesby Line 1556                       | 1   | 138    |     | 255         | Upgrade terminal equipment at Hennepin to match line conductor   | IL    |         |      | Planned     | \$902,000      |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2272      | 4186     | 12/1/2009    | Hennepin                                | E. Kewanee                              | 1   | 138    |     | 160         | Reconnect or replace 600 A CT with CT<br>with 1200 A capability  | IL    |         |      | Planned     | \$71,000       |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2274      | 4188     | 6/1/2010     | Oglesby                                 | Raab Rd.                                | 1   | 138    |     | 160         | Reconnect or replace 600 A CTs and<br>associated PCB's with PCB's with CT's with<br>1200 A canability at Oclashy         | IL    |         |      | Planned     | \$211,400      |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2274      | 4189     | 6/1/2010     | Oglesby                                 | LaSalle                                 | 1   | 138    |     | 160         | Reconnect or replace 600 A CTs and<br>associated PCB's with PCB's with CT's with<br>1200 A canability at Oglesby         | IL    |         |      | Planned     | \$211,400      |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2274      | 4190     | 6/1/2010     | Oglesby                                 | Bus Tie 1302                            | 1   | 138    |     | 256         | Reconnect or replace 600 A CTs and<br>associated PCB's with PCB's with CT's with<br>1200 A capability at Oglesby         | IL    |         |      | Planned     | \$211,400      |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2274      | 4447     | 6/1/2010     | Oglesby                                 | Crescent Ridge                          | 1   | 138    |     | 256         | Reconnect or replace 600 A CTs and<br>associated PCB's with PCB's with CT's with<br>1200 A canability at Oglesby         | IL    |         |      | Planned     | \$211,400      |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2274      | 4448     | 6/1/2010     | Oglesby                                 | Hennepin                                | 1   | 138    |     | 214         | Reconnect or replace 600 A CTs and<br>associated PCB's with PCB's with CT's with<br>1200 A capability at Oglesby         | IL    |         |      | Planned     | \$211,400      |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2276      | 4192     | 12/1/2009    | Clinton Route 54<br>Substation          | Bus-Tie Position 1372                   |     | 138    |     | 287         | Reconnect 600 A CT to 1200 A   | IL    |         |      | Planned     | \$50,000       |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2277      | 4193     | 6/1/2009     | Steelville Substation                   | 138 kV Bus-Tie Position<br>1636         |     | 138    |     | 239         | Reconnect 2-CT's to 1000 A   | IL    |         |      | Planned     | \$50,000       |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2278      | 4194     | 6/1/2009     | Mt. Vernon, West                        | Bus-Tie Position 1402                   |     | 138    |     | 287         | Upgrade bus conductor to 1200 A summer normal capability   | IL    |         |      | Planned     | \$30,000       |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2279      | 4195     | 6/1/2011     | Campbell                                | Steelville                              | 1   | 138    |     | 220         | Reconductor 477 kcmil ACSR to carry 1200<br>A summer emergency   | IL    | 6.19    |      | Planned     | \$1,866,000    |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2281      | 4197     | 6/1/2010     | Ashley                                  | Mt. Vernon-Ashley 138<br>kV position    | 1   | 138    |     | 160         | Replace 2-600 A, 138 kV disconnect switches with 1200 A switches   | IL    |         |      | Planned     | \$64,000       |        |         | Y        | B>A |
| A in MTEP09 | Central | AmerenIP          | 2284      | 4200     | 6/1/2010     | Turkey Hill                             | S. Belleville                           | 1   | 138    |     | 280         | Replace terminal equipment at both terminals with minimum 1600 A capability  | IL    |         |      | Planned     | \$471,000      |        |         | Y        | B>A |

|                    | Append  | ix A: Facility Ta            | ble 10/16 | 5/2009         |              |                              | •                                     |     |           |           |               |  |       | -             |              |                       |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|------------------------------|---------------------------------------|-----|-----------|-----------|---------------|--|-------|---------------|--------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                     | To Sub                                | Ckt | Max<br>kV | Min<br>kV | Summer Rate   | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                        | Huster                                | 1   | 138       |           | 370           | Reconductor 15 miles   | MO    | 15            |              | Proposed              | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | Central | AmerenIP                     | 2285      | 4201           | 6/1/2011     | S. Belleville                | 17th Street                           | 1   | 138       |           | 160           | Upgrade terminal equipment at S. Belleville<br>to 1200 A, reconductor 2.57 miles of line<br>between S. Belleville and 17th Street. Install<br>138 kV PCB at Centerville Substation to<br>replace N.O. Disc. Switch | IL    | 2.57          |              | Planned               | \$2,642,000    |                |                  | Y                | B>A        |
| A in MTEP09        | Central | AmerenIP                     | 2287      | 4203           | 6/1/2011     | Stallings                    | E. Collinsville Line 1426             | 1   | 138       |           | 280           | Upgrade E. Collinsville terminal to 2000 A,<br>increase ground clearance between<br>Maryville, E. Collinsville   | IL    | 3.69          |              | Proposed              | \$1,395,000    |                |                  | Y                | B>A        |
| A in MTEP09        | Central | AmerenMO                     | 2275      | 4191           | 12/1/2009    | Spalding Sub.                | Tap Peno Creek-Palmyra                | 2   | 161       |           |               | Associated Electric Substation connection  | МО    |               |              | Planned               | \$749,100      |                |                  | Y                | B>A        |
| A in MTEP09        | Central | AmerenMO                     | 2282      | 4198           | 12/1/2010    | Selma                        | Rivermines                            | 2   | 138       |           | 269           | Reconductor 15.5 miles of parallel 4/0<br>Copper conductor   | MO    | 15.5          |              | Planned               | \$4,650,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | Central | AmerenMO                     | 2787      | 4907           | 6/1/2009     | North Park                   | Tap Page-Berk-1 and -2                |     | 138       | 12.5      | 66 MVA        | Connect new substation to Page-Berkeley-1<br>and -2 138 kV lines   | МО    |               |              | Planned               | \$2,650,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2021      | 3889           | 10/30/2009   | Chandler                     | Lakehead Tap                          | 1   | 69        |           | 48 MVA SN/SE  | Increase line clearance to 167 deg F SN/SE   |       | 8.65          |              | Planned               |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2021      | 3890           | 10/30/2009   | Lakehead Tap                 | Masonville                            | 1   | 69        |           | 48 MVA SN/SE  | Increase line clearance to 167 deg F SN/SE   |       | 2.96          |              | Planned               | \$535,000      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2022      | 3891           | 9/1/2009     | Delta                        | Mead                                  | 1   | 69        |           | 48 MVA SN/SE  | Increase line clearance to 167 deg F SN/SE   |       | 4.65          |              | Planned               |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2022      | 3892           | 9/1/2009     | Mead                         | Bayview Tap                           | 1   | 69        |           | 48 MVA SN/SE  | Increase line clearance to 167 deg F SN/SE   |       | 1.37          |              | Planned               |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2022      | 3893           | 9/1/2009     | Bayview Tap                  | North Bluff                           | 1   | 69        |           | 48 MVA SN/SE  | Increase line clearance to 167 deg F SN/SE   |       | 4.15          |              | Planned               | \$156,000      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2023      | 2895           | 9/1/2009     | Masonville                   | Gladstone                             | 1   | 69        |           | 48 MVA SN/SE  | Increase line clearance to 167 deg F SN/SE   |       | 3.56          |              | Planned               | \$190,418      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2024      | 3895           | 10/1/2009    | North Bluff                  | Gladstone                             | 1   | 69        |           | 48 MVA SN/SE  | Increase line clearance to 167 deg F SN/SE   |       | 2.06          |              | Planned               | \$178,059      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2161      | 4000           | 6/1/2009     | Glenview                     | Shoto                                 | 1   | 138       |           | 128/173 SN/SI | Increase line clearance to 200 deg F SE  | WI    | 23            |              | Proposed              | \$1,412,755    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2452      | 4393           | 10/1/2010    | Randolph EC                  | substation                            | 1   | 138       |           |               | G-T Interconnection taps Friesland-<br>Hamilton 138 kV line  | WI    |               |              | Planned               | \$3,867,377    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2453      | 4828           | 6/1/2010     | Arpin                        | Rocky Run                             | 1   | 345       |           | 1219 MVA      | Rebuild Arpin-Rocky Run 345 kV   | WI    | 20.6          |              | Planned               | \$23,544,820   |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2455      | 4407           | 12/31/2010   | Lau Road                     | substation                            | 1   | 138       |           |               | G-T Interconnection Taps Forest Jct-Elkhart<br>Lk 138 kV   | WI    |               |              | Planned               | \$4,026,060    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2455      | 4409           | 12/31/2010   | Forest Jct                   | Elkhart Lk                            | 1   | 138       |           | 112 MVA       | Increase line clearance to achieve a 114<br>MVA SE rating  | WI    | 28.9          |              | Planned               | \$438,896      | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2458      | 4417           | 6/1/2009     | Stoughton                    | Stoughton Muni East Tap               | 1   | 69        |           | 143 MVA       | uprate terminal Equip @ Stoughton to 143<br>MVA  | WI    |               |              | Planned               | \$232,666      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2458      | 4418           | 6/1/2009     | Stoughton Muni East Tap      | Stoughton Muni North<br>Tap           | 1   | 69        |           | 146 MVA       | uprate terminal Equip @ Stoughton to 143<br>MVA  | WI    |               |              | Planned               | \$0            |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2458      | 4419           | 6/1/2009     | Stoughton                    | Sheepskin                             | 1   | 69        |           | 57 MVA        | uprate terminal Equip @ Stoughton to 143<br>MVA  | WI    |               |              | Planned               | \$232,666      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2458      | 4420           | 6/1/2009     | Stoughton                    | Stoughton Muni South<br>Tap(Aaker Rd) | 1   | 69        |           | 61 MVA        | uprate terminal Equip @ Stoughton to 143<br>MVA  | WI    |               |              | Planned               | \$232,666      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2459      | 4421           | 10/17/2009   | Sun Valley Tap               | Oregon                                | 1   | 69        |           | 36 MVA        | Tap Sun Valley Tap into Oregon-Verona 69-<br>kV  | WI    |               |              | Planned               |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2459      | 4422           | 10/17/2009   | Sun Valley Tap               | Verona                                | 1   | 69        |           | 36 MVA        | Tap Sun Valley Tap into Oregon-Verona 69-<br>kV  | WI    |               |              | Planned               |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2459      | 4423           | 10/17/2009   | Sun Valley Tap               | Sun Valley                            | 1   | 69        |           | 95 MVA        | Construct 3.3 mile Sun Valley Tap-Sun<br>Valley 69-kV line   | WI    |               | 3.3          | Planned               | \$3,046,857    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2776      | 4870           | 7/15/2009    | Spring Green                 | substation                            | 1   | 69        |           | 12.24 MVAR    | Mobile cap bank placed at Spring Green   | WI    |               | 0            | Planned               | \$670,116      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ATC LLC                      | 2796      | 4921           | 3/1/2011     | Ledge Wind                   | substation                            | 1   | 138       |           |               | G-T Interconnection Taps Forest Jct-Lost<br>Dauphin 138 kV   | WI    |               | 0            | Proposed              | \$4,950,990    | Y              |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 1562      | 3113           | 8/1/2009     | Bloomington Rockport<br>Road |                                       |     | 138       | 12        |               | Build 22.4MVA 138/12kV sub w/ 2 12kV<br>exits in Bloomington, IN near intersection of<br>SR37 & Rockport Road. Tap 13837 line.   | IN    |               |              | Under<br>Construction | \$513,000      |                |                  | Y                | B>A        |

| MTEP09 Midwest ISO Trar | smission Expansion Plan 2009 |
|-------------------------|------------------------------|
|-------------------------|------------------------------|

|                    | Append  | ix A: Facility Ta            | ble 10/16 | 5/2009         |              |                       |                       |     |           |           |             |  |         |               |              |                       |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|-----------------------|-----------------------|-----|-----------|-----------|-------------|--|---------|---------------|--------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub              | To Sub                | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State   | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                 | Huster                | 1   | 138       |           | 370         | Reconductor 15 miles   | MO      | 15            |              | Proposed              | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 1567      | 3119           | 5/31/2009    | Rockies Express (REX) | substation            |     | 138       | 13.1      |             | Rockies Express-Inst Ring Bus-Install Four<br>Breaker 138 kV ring bus & associated<br>equipment and 2-138/13.1 distribution<br>Xfmrs; in the 5689 line - only 5689 line is<br>50% DEM cost responsibility - the rest is<br>customer reimburgable | ОН      |               |              | In Service            | \$500,000      |                |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 1567      | 4258           | 6/1/2009     | Carlisle              | relocate line         | 1   | 138       |           | 306         | Phase 2 of REX project - Move 5689 ckt tap<br>to Carlisle over to 5381 ckt immediately<br>outside REX ring bus   | OH      |               | 1.5          | Under<br>Construction | \$0            |                |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 1572      | 3124           | 6/1/2009     | Wards Corner          | transformer           | 1   | 138       | 13.1      |             | Loop the F9482 ckt through a new<br>substation with a 138-13.1 KV - 22.4 mva<br>xfmr (site purchased)  | OH      |               |              | In Service            | \$656,000      |                |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 1647      | 3378           | 6/1/2011     | Carmel SE             | 69/12 substation      |     | 69        | 12        | 2 245       | Construct Carmel SE Bank 1 22.4MVA bank<br>with 2 exits - extend a new radial 69kv -<br>954ACSS@200C from Carmel 146th St (no<br>new bkr - share dist bk terminal)   | k IN    |               | 4            | Planned               | \$2,000,000    |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 1879      | 3773           | 6/1/2010     | KY University         | transformer           |     | 138       | 13.2      | 2           | Reconfigure 138kV bus for and add on a 22.4 MVA (2nd) distribution xfmr  | KY      |               |              | Planned               | \$90,513       |                |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 1880      | 3774           | 12/31/2011   | Columbia              | distribution sub      |     | 138       | 12        | 2           | Columbia 138kV-22.4MVA Sub - New site<br>or purchase and rebuild existing Siemens<br>Sub #537- in F5484 between Warren and<br>Maineville   | OH      |               |              | Planned               | \$215,000      |                |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 1882      | 3777           | 12/1/2009    | Carmel 69             | Carmel Towne Rd N Jct | 1   | 69        |           | 153         | Reconductor 69kV - 6989 line from Carmel<br>69kV to Towne Rd N. Jct with 954 ACSR @<br>100C, Shell Jct. Switch to be upgraded from<br>600 amp to 1200 amp  | IN<br>! | 2.5           |              | Planned               | \$834,141      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 1883      | 3779           | 12/31/2009   | Brown                 | South Bethel          |     | 69        |           | 100         | Brown to S. Bethel 69kV line uprate - Modify<br>spans in F5863 as required to provide<br>clearance for 100C operation - 477 kcmil<br>ACSR conductor  | y OH    | 1             |              | Planned               | \$97,057       |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 1884      | 3780           | 12/31/2009   | Wilder                | Kenton                | 1   | 69        |           | 100         | Modify spans in 69 kV Feeder 965 as<br>required to provide clearance for 100 C<br>operation - 477 kcmil ACSR conductor   | KY      | 1             |              | Planned               | \$128,975      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 1885      | 3781           | 12/1/2009    | Todhunter             | Carlisle              | 1   | 69        |           |             | Modify spans in 69 kV feeder 5661 Uprate to 100C   | ОН      | 1             |              | Planned               | \$561,600      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 1888      | 3784           | 6/1/2009     | Liberty               | distribution sub      |     | 69        | 13.1      | 153         | new Liberty 22.4MVA 69-13.09 kV sub and<br>approx. 5.5 mile - 69kv line - 954 kcmil 45/7<br>ACSR - from Allen sub  | OH      |               | 5.5          | Under<br>Construction | \$3,100,000    |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2126      | 2911           | 12/31/2009   | Martinsville SE Jct   | switches              |     | 69        |           | 143         | 600A switches 1&2 to be replaced with 1200A switches   | IN      |               |              | Planned               | \$146,000      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2127      | 2912           | 6/1/2019     | Martinsville 69       | 69163-1 switch        |     | 69        |           | 143         | 69163-1 switch replacement near tap to HE<br>Cope with 1200A switch  | IN      |               |              | Planned               | \$40,000       |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2128      | 2913           | 6/1/2011     | Martinsville 69       | Martinsville SE Jct   | 1   | 69        |           | 80          | Uprate 6903 line's 336acsr to 100C operation   | IN      | 4             |              | Planned               | \$439,000      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2131      | 2916           | 6/30/2010    | Whiteland Jct         | Madison Ave Jct       | 1   | 69        |           | 80          | Whiteland Jct to Madison Ave Jct uprate<br>1.29 miles 69kV line section for 100C<br>operation - 6997 ckt.  | IN      | 1.29          |              | Planned               | \$28,000       |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2132      | 2917           | 6/30/2012    | Frances Creek         | capacitor             |     | 69        |           | 36 MVAR     | Frances Creek Install 36MVAR 69kV<br>capacitor bank  | IN      |               |              | Planned               | \$615,500      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2133      | 2918           | 6/1/2012     | Franklin 230          | Franklin Forsythe     | 2   | 69        |           | 143         | Franklin 230 sub to Forsythe 69 sub - Build<br>new 3.5 mile 69kV - 69159 line; new line<br>terminal at Forsythe; use existing terminal a<br>Franklin 230   | IN<br>t |               | 3.5          | Planned               | \$1,030,000    |                |                  | NT               | B>A        |

|                    | Append  | ix A: Facility Ta            | able 10/10 | 5/2009         |              |                          |                        |     |           |           | -                |  |         |               | -            |                       |                |                |                  |                  |            |
|--------------------|---------|------------------------------|------------|----------------|--------------|--------------------------|------------------------|-----|-----------|-----------|------------------|--|---------|---------------|--------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TC | PrjlD      | Facility<br>ID | Expected ISD | From Sub                 | To Sub                 | Ckt | Max<br>kV | Min<br>kV | n<br>Summer Rate | Upgrade Description  | State   | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240       | 1939           | 6/1/2012     | Sioux                    | Huster                 | 1   | 138       | ;         | 370              | Reconductor 15 miles   | MO      | 15            |              | Proposed              | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 2138       | 2923           | 12/1/2009    | Greenwood HE Gilmore     | switches               |     | 69        |           | 100              | Greenwood HE Gilmore - Relocate 69kv -<br>69102 ckt line switching (and add 1<br>additional switch) to HE sub property - all 3-<br>1200Amp   | IN      |               |              | Planned               | \$183,000      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2141       | 2927           | 12/31/2009   | Terminal                 | Wave traps & breaker   |     | 345       | 5 1       | 38               | replace 138kv bank #1 breaker and move<br>from line terminal 1782 over to main 138kv<br>bus #1; replacing: 345kv (4514) wave trap,<br>138kv (7481) wave traps with no resulting<br>branch ratings changes  | OH      |               |              | Under<br>Construction | \$1,269,000    |                |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 2148       | 2935           | 5/1/2012     | Cadiz                    | Milner's Corner Jct    | 1   | 69        |           | 143              | Cadiz-Markleville-Milner's Corner J -<br>Reconductor 69kv - 69131 ckt - 9.24 mile<br>section with 477ACSR@100C; Replace<br>69kv three way switch at Milner's Corner Jct<br>with three one way 1200A switches;<br>Upgrade the Markleville 600A switches #1<br>and #2 to 1200A | IN      | 9.24          |              | Planned               | \$3,860,000    |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2149       | 2936           | 6/1/2010     | West End                 | bus tie bkr & line bkr | 1   | 138       | 5         | 478              | West End substation - Install a 138kV circuit<br>breaker to tie the east and west 138 kV<br>busses together and a line breaker in the<br>1389 ckt  | t OH    |               |              | Planned               | \$1,040,000    |                |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 2150       | 2937           | 6/1/2010     | Plainfield West          | distribution sub       | 1   | 69        |           | 12               | Plainfield West new dist sub; 22.4MVA w/4<br>12kV exits; loop 69125 ckt through sub  | IN      |               |              | Planned               | \$161,000      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2151       | 2938           | 6/1/2010     | Wilder                   | reactor & wave trap    | 1   | 138       | 5         | 300              | Wilder Sub - Install 138kV, 3.8 Ohm<br>reactors in ckt 5985; replace 138kv - 5985<br>1200A wavetrap with 1600A   | ОН      |               |              | Planned               | \$690,000      |                |                  | Y                | B>A        |
| A in MTEP09        | Central | DEM                          | 2152       | 2940           | 3/1/2009     | WVPA Anson North         | distribution sub       | 1   | 69        |           |                  | WVPA Anson N. Jct - DEM to Install two<br>single 1200 amp 69kv line switches with<br>provisions for tap line - in the 69186 line<br>between Whitestown and Brownsburg N. Jc<br>to serve new WVPA sub   | IN<br>t |               |              | In Service            | \$86,000       |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2153       | 2941           | 6/1/2013     | Mohawk                   | Lee Hanna              | 1   | 69        | )         | 71.7             | Mohawk to Lee Hanna 69kV reconductor<br>69130 ckt (5.27 mi) with 954acsr@100C  | IN      |               |              | Planned               | \$2,317,000    |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2154       | 2942           | 6/1/2012     | Carmel Rohrer Rd.        | distribution sub       |     | 69        |           | 12               | Carmel Rohrer Rd 69/12-22.4MVA sub to<br>looped through the 6989 ckt. at or near the<br>existing Carmel Shell Oil tap  | IN      | 0.4           | 0.4          | Planned               | \$591,143      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2327       | 4259           | 6/1/2013     | Speed                    | HE Bethany             | 1   | 69        |           | 53               | Speed to HE Bethany 69kV - 6955<br>Reconductor Ph1 - Replace 5.2 miles of 3/0<br>ACSR with 477 ACSR (new limiter 4/0acsr<br>@ 80C)   | IN      | 5.2           |              | Planned               | \$1,560,000    |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2331       | 4263           | 6/1/2012     | Shelbyville NE           | Knauf                  | 1   | 69        |           | 153              | Shelbyville NE to Knauf Reconductor 1.75<br>miles of 397ACSR on 6946 ckt. with<br>954acsr@100C   | IN      | 1.75          |              | Planned               | \$777,000      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2332       | 4264           | 6/1/2012     | Zionsville Turkeyfoot    | Zionsville 96th St Jct | 1   | 69        |           | 153              | Zionsville Turkeyfoot to Zionsville 96th St<br>Jct Reconductor 1.59 mile 69kV - 69155 ckt<br>with 954ACSR@100C   | IN      | 1.59          |              | Planned               | \$704,000      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2334       | 4266           | 6/2/2011     | Fishers 106th St         | distribution sub       |     | 69        |           | 12               | New Fishers 106th St 69/12 kv sub:<br>Construct 69kV line in and out of sub and<br>69kv bus; located in the proposed loop<br>between Carmel SE 69 sub and Fishers<br>69145   | IN      |               |              | Planned               | \$174,000      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2335       | 4267           | 8/1/2009     | HE Gateway Ind Pk        | distribution sub       |     | 69        |           | 12               | HE Gateway Industrial Park (new sub) -<br>Install two one-way 1200amp 69kV line<br>swiches at tap for new HE sub in 6918 line  | IN      |               |              | Under<br>Construction | \$103,000      |                |                  | NT               | B>A        |
| A in MTEP09        | Central | DEM                          | 2336       | 4268           | 6/1/2009     | HE Martinsville Park Ave | distribution sub       |     | 69        |           | 12               | HE Martinsville Park Ave (new sub) - Install<br>two one-way 1200amp 69kV line swiches at<br>tap for new HE sub in 6903 line  | IN      |               |              | In Service            | \$150,000      |                |                  | NT               | B>A        |

|                            | Append       | ix A: Facility Ta            | uble 10/1    | 6/2009         |                         |  |                                |     |            |           |              |   |          |               |              |                    |                        |                |                  |                  |            |
|----------------------------|--------------|------------------------------|--------------|----------------|-------------------------|--|--------------------------------|-----|------------|-----------|--------------|---|----------|---------------|--------------|--------------------|------------------------|----------------|------------------|------------------|------------|
| Target<br>Appendix         | Region       | Geographic<br>Location by TO | PrjID        | Facility<br>ID | Expected ISD            | From Sub   | To Sub                         | Ckt | Max<br>kV  | Min<br>kV | Summer Rate  | Upgrade Description   | State    | Miles<br>Upg. | Miles<br>New | Plan Status        | Estimated Cost         | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09                | Central      | Ameren                       | 1240         | 1939           | 6/1/2012                | Sioux  | Huster                         | 1   | 138        |           | 370          | Reconductor 15 miles  | MO       | 15            |              | Proposed           | \$6,483,000            | Y              |                  | Y                | B>A        |
| A in MTEP09                | Central      | DEM                          | 2338         | 4271           | 6/1/2009                | HE Solar Sources Portal<br>#1                        | distribution sub               | 1   | 69         |           |              | HE Solar Sources Portal #1 - install 69kV-<br>1200A line Switches in the 6963 ckt to serve<br>new HE mine load  | N<br>9   |               |              | In Service         | \$62,363               |                |                  | NT               | B>A        |
| A in MTEP09                | Central      | DEM                          | 2373         | 4399           | 12/31/2009              | Lafayette Concord Jct                                | Lafayette Industry S.          | 1   | 138        |           | 179          | Lafayette Concord Jct to Laf Industry S<br>13808 ckt - uprate 397acsr conductor to<br>100C - one h-frame structure to replace   | IN       | 0.37          |              | Planned            | \$11,400               |                |                  | Y                | B>A        |
| A in MTEP09                | Central      | DEM                          | 2374         | 4400           | 6/1/2009                | Evendale   | Terminal                       | 1   | 138        |           | 382          | Replace CB 952 and disconnect sws at<br>Evendale Sub with 2000 Amp rated eq,<br>upgrade F4685 metering @ both Sta.<br>(Metering was 1255A limmited - New rating<br>will be 1600A - 382 mva) | ОН       |               |              | In Service         | \$500,000              |                | ,                | Y                | B>A        |
| A in MTEP09                | Central      | DEM                          | 2375         | 4401           | 12/31/2010              | Yankee - 69kV  | new sub                        | 1   | 69         |           |              | Install 69kv substation and 5 brkr ring bus<br>on Yankee Rd. for SunCoke (Middletown<br>Coke Co. Inc) 67MW generator, loop F5661<br>& F5666 through station                                 | OH       |               |              | Planned            | \$4,440,000            |                |                  | NT               | B>A        |
| A in MTEP09                | Central      | DEM                          | 2376         | 4402           | 5/1/2009                | Pierce   | Transformer                    | A   | 345        | 138       | 3 139        | Retire Pierce TB A - 125 MVA  | OH       |               |              | In Service         | \$0                    |                |                  | Y                | B>A        |
| A in MTEP09                | Central      | DEM                          | 2376         | 4403           | 5/1/2009                | Pierce   | Transformer                    | 17  | 345        | 138       | 3 433        | Add new 400 MVA TB 17 - System Spare -<br>345/138kv   | OH       |               |              | In Service         | \$1,239,067            |                |                  | Y                | B>A        |
| A in MTEP09                | Central      | DEM                          | 2376         | 4404           | 5/1/2009                | Pierce   | WCBeckjord Sta# 18             | 1   | 138        |           | 611          | Reconductor 138KV - Cir 1889  | OH       | 0.2           |              | In Service         | \$302,267              |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 1607         | 2699           | 6/1/2013                | Existing Chamberlin-<br>Mansfield Line               | Hanna                          | 1   | 345        |           | 1504/1793 MV | New Line looping from existing line   | OH       | 2             |              | Proposed           | \$5,597,657            |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 1612         | 2705           | 6/1/2012                | Cranberry Transformer<br>#1                          |                                | 1   | 500        | 138       | 3 600        | New # 1 500-138kV TR Bank, 2-500kV<br>Breakers and 1/2 500kV Buswork  | PA       |               |              | Planned            | \$14,834,041           | Y              |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 1612         | 2898           | 6/1/2012                | Cranberry Transformer<br>#2                          | Cranberry                      | 2   | 500        | 138       | 3            | New # 2 500-138kV TR Bank, 2-500kV<br>Breakers and 1/2 500kV Buswork  | PA       | 0.1           |              | Planned            | \$14,834,041           | Y              |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 1612         | 2899           | 6/1/2012                | Cranberry 138  | Cranberry Transformer 7<br>& 2 | 1 1 | 500        |           |              | Connection of the two transformers to the<br>138 kv Bus (4 - 138 kv Breakers & 138 kV<br>Buswork & Line extensions) / 3   | PA       | 0.1           |              | Planned            | \$2,689,987            | Y              |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 1612         | 3881           | 6/1/2012                | Cranberry-Pine,<br>Cranberry Hoytdale<br>138kV Lines | (2) New 138kV lines            | 2   | 138        |           |              | New line extensions from current 138kV<br>Line and connection to Transformer # 2 (4 -<br>138 kv Breakers & 138 kV Buswork & Line<br>extensions) / 3   | PA       | 0.2           |              | Planned            | \$2,689,987            | Y              | ſ                | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 1612         | 3882           | 6/1/2012                | Cranberry-Maple,<br>Cranberry-Pine 138kV<br>lines    | (2) New 138kV lines            | 2   | 138        |           |              | New line extensions from current 138kV<br>Line & connection to Transformer #1 (4 -<br>138 kv Breakers & 138 kV Buswork & Line<br>extensions) / 3  | PA       | 3             |              | Planned            | \$2,689,987            | Y              | ۲                | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 1920         | 3880           | 6/1/2011                | New Shinrock/Johnson<br>area                         | Substation                     | 1   | 138        | 69        | 9            | New Substation  | OH       |               |              | Planned            | \$6,091,601            |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2120         | 2900           | 12/31/2013              | Q-12-Eastlake/Lloyd                                  | Keystone                       | 1   | 138        |           |              | New line extension from current 138kV Line  | OH       | 0.01          |              | Planned            |                        |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2120         | 2901           | 12/31/2013              | Q-13-Eastlake/Lloyd                                  | Keystone                       | 1   | 138        |           |              | New line extension from current 138kV Line  | OH       | 0.01          |              | Planned            |                        |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2120         | 2902           | 12/31/2013              | Q3-Mayfield  | Keystone                       | 1   | 138        |           |              | Loop in the exsting Q-3-Mayfield/Northfield<br>circuit  | OH       | 0.01          |              | Planned            |                        |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2120         | 2903           | 12/31/2013              | Q3-Northfield  | Keystone                       | 1   | 138        |           |              | Loop in the exsting Q-3-Mayfield/Northfield<br>circuit  | OH       | 0.01          |              | Planned            |                        |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2120         | 2904           | 12/31/2013              | Keystone   |                                | 1   | 138        |           |              | New 138kV substation  | OH       |               |              | Planned            | \$4,000,000            |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2120         | 2905           | 12/31/2013              | Keystone   |                                | 1   | 138        | 36        | 6            | New 138-36kV Distribution transformer   | OH       |               |              | Planned            |                        |                |                  | NT               | B>A        |
| A in MTEP09                | East         | FE                           | 2249         | 4161           | 9/1/2010                | Inland   | CPP                            | 1   | 138        |           |              | New Line  | OH       |               | 1            | Planned            | \$895,500              |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2263         | 4177           | 6/1/2010                | Brookside  | Cloverdale                     | 1   | 69         |           |              | reconductor line  | OH       |               |              | Planned            | \$1,169,400            |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2264         | 4178           | 6/1/2012                | Greenford  | capacitor bank                 | 1   | 69         |           |              | Capacitor Bank Addition   | OH       |               |              | Planned            | \$200,000              |                |                  | Y                | B>A        |
| A in MTEP09                | East         | FE                           | 2266         | 4180           | 6/1/2015                | Pine   | Substation                     | 3   | 138        | 69        | Э            | New 138/69 kV Transformer   | PA       |               |              | Proposed           | \$4,244,800            |                |                  | Y                | B>A        |
| A in MTEP09<br>A in MTEP09 | East<br>East | FE<br>FE                     | 2753<br>2769 | 4449<br>4829   | 11/1/2011<br>11/30/2009 | BP Oil<br>New customer                               | Substation<br>tap connection   | 4   | 138<br>138 | 69        | 9            | New 138/69kV substation<br>Tap connection to new customer substation  | OH<br>OH |               |              | Planned<br>Planned | \$800,000<br>\$200,000 |                |                  | Y<br>Y           | B>A<br>B>A |
|                            | -            |                              |              |                |                         | connection   |                                |     |            |           |              |   |          |               |              |                    |                        |                |                  |                  | -          |
| A in MTEP09                | East         | FE                           | 2788         | 4908           | 10/1/2010               | Hitchcock Road                                       | relocation                     | 138 | 138        |           |              | Move from North line to South line  |          |               | 1.8          | Planned            | \$982,000              |                |                  | Y                | B>A        |

|                    | Append  | ix A: Facility Ta            | ble 10/16 | 5/2009         |              |                                       |                        |     |           |           |             |   |       |               |              |                       |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|---------------------------------------|------------------------|-----|-----------|-----------|-------------|---|-------|---------------|--------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                              | To Sub                 | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description                                   | State | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                                 | Huster                 | 1   | 138       |           | 370         | Reconductor 15 miles                                  | MO    | 15            | i            | Proposed              | \$6,483,000    | Y              | Ì                | Y                | B>A        |
| A in MTEP09        | East    | FE                           | 2789      | 4910           | 6/1/2012     | Vienna                                | capacitor              |     | 69        |           | 21.6 Mvar   | new capacitor   |       |               |              | Proposed              | \$580,000      |                | Ň                | Y                | B>A        |
| A in MTEP09        | East    | FE                           | 2790      | 4911           | 6/1/2011     | Hilcrest                              | Grant                  | 1   | 69        |           |             | New Line  | PA    |               | 1.6          | Planned               | \$610,635      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | FE                           | 2791      | 4912           | 6/1/2011     | Toledo                                | line reconfig          |     | 69        |           |             | see project description                               |       |               |              | Proposed              | \$198,900      |                | ľ                | Y                | B>A        |
| A in MTEP09        | East    | FE                           | 2814      | 4950           | 6/1/2013     | Naomi Jct                             | Wauseon                | 1   | 138       |           |             | Reconductor   | OH    |               | 4.98         | Planned               | \$650,000      |                | ```              | Y                | B>A        |
| A in MTEP09        | West    | GRE                          | 2553      | 4753           | 6/1/2009     | Lyon County                           | Milroy Tap             | 1   | 69        |           | 144         | new line  | MN    |               | 2            | Under<br>Construction | \$630,000      |                | 1                | NT               | B>A        |
| A in MTEP09        | West    | GRE                          | 2554      | 4568           | 6/1/2009     | Tamarac                               | Substation             | 1   | 115       |           |             | Breakers and Capacitor                                | MN    |               | 0            | Planned               | \$668,000      |                | ```              | Y                | B>A        |
| A in MTEP09        | West    | GRE                          | 2556      | 4570           | 11/1/2009    | Ritter Park                           | Ritter Park Tap        | 1   | 115       |           |             | New Distribution                                      | MN    |               | 0            | Planned               | \$1,335,000    |                | ```              | Y                | B>A        |
| A in MTEP09        | West    | GRE                          | 2557      | 4571           | 6/1/2009     | Lake Mina                             | Lake Mina Tap          | 1   | 115       |           |             | New distribution                                      | MN    |               | 0.6          | Planned               | \$387,000      |                | `                | Y                | B>A        |
| A in MTEP09        | West    | GRE                          | 2559      | 4574           | 12/31/2009   | Orr                                   | Cook                   | 1   | 69        |           |             | New Distribution                                      | MN    |               | 13           | Planned               | \$5,275,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | GRE                          | 2560      | 4575           | 6/1/2009     | Alexandria                            | Parkers Prairie        | 1   | 41.6      |           | 27.4        |   | MN    | 26.75         | 5            | Planned               | \$255,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | GRE                          | 2561      | 4632           | 6/1/2009     | Le Sauk                               | Le Sauk Tap            | 1   | 115       |           | 141.6       |   | MN    | 0.5           | 5            | Planned               | \$375,000      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | GRE                          | 2562      | 4024           | 2/1/2010     | Pleasant Valley                       | 345/161 kV transformer | 2   | 345       | 161       | 500         | add transformer                                       | MN    |               |              | Planned               | \$8,100,000    | Y              | `                | Y                | B>A        |
| A in MTEP09        | West    | GRE                          | 2563      | 4579           | 12/1/2010    | Martin Lake                           | Athens                 | 1   | 69        |           | 135.9       | System upgrades and permitting                        | MN    |               | 10           | Planned               | \$6,000,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | GRE                          | 2575      | 4754           | 6/1/2009     | Goose Lake Tap                        | Liberty                | 1   | 69        |           | 58.8        | upgrade   | MN    | 16.77         |              | Under<br>Construction | \$568,600      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | GRE                          | 2575      | 4755           | 6/1/2009     | Dickinson                             | Mary Lake              | 1   | 69        |           | 75.8        | upgrade   | MN    | 2.4           |              | Under<br>Construction | \$149,400      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | GRE                          | 2612      | 4807           | 12/1/2009    | Soderville Bus<br>Replacement         |                        |     | 69        |           |             | Upgrade Bus capacity                                  | Mn    |               |              | Proposed              | \$340,000      |                | 1                | NT               | B>A        |
| A in MTEP09        | West    | GRE                          | 2613      | 4623           | 12/1/2009    | Lemay Lake                            | Wescott                | 1   | 115       |           |             | Lemay Lake Tap-Wescott 477 ACSR 115<br>kV line        | MN    |               | 0.5          | Planned               | \$1,870,000    |                | ľ                | Y                | B>A        |
| A in MTEP09        | West    | GRE                          | 2619      | 4576           | 6/1/2009     | Remmele Tap                           | Elk River West         | 1   | 69        |           |             | temperature upgrade (multiple line sections in model) | MN    | 6.7           | 1            | Planned               | \$268,000      |                | 1                | NT               | B>A        |
| A in MTEP09        | Central | IPL                          | 2053      | 3939           | 6/1/2012     | Petersburg                            | East Autotransformer   | E   | 345       | 138       | 300 MVA     | New transformer & share of 345 breaker                | IN    |               |              | Planned               | \$6,700,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | Central | IPL                          | 2053      | 3940           | 6/1/2012     | Petersburg                            | West Autotransformer   | W   | 345       | 138       | 300 MVA     | New transformer & share of 345 breaker                | IN    |               |              | Planned               | \$6,700,000    | Y              | ,                | Y                | B>A        |
| A in MTEP09        | Central | IPL                          | 2053      | 5341           | 6/1/2012     | Petersburg                            | breakers & switches    |     | 138       |           |             | six 138 kV breakers and disconnect<br>switches        | IN    |               |              | Planned               | \$2,000,000    | N              | Ì                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1860      | 2881           | 12/31/2009   | Breaker Replacement<br>Program 2009   | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$5,650,000    |                | Ì                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1861      | 2882           | 2 12/31/2010 | Breaker Replacement<br>Program 2010   | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$5,650,000    |                | ľ                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1862      | 2883           | 12/31/2009   | Cable Termination<br>Replacement 2009 | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$3,000,000    |                | Ì                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1863      | 2884           | 12/31/2010   | Cable Termination<br>Replacement 2010 | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$3,000,000    |                | ľ                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1864      | 2885           | 5 12/31/2009 | Relay Betterment<br>Program 2009      | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$1,200,000    |                | ľ                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1865      | 2886           | 5 12/31/2010 | Relay Betterment<br>Program 2010      | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$1,200,000    |                | Ì                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1872      | 3762           | 12/31/2010   | ScioTP                                | Lark                   | 1   | 120       |           | 249 MVA     | Scio Taps the Lark-Spruce 120kV circuit               | MI    |               |              | Planned               |                |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1872      | 3763           | 12/31/2010   | ScioTP                                | Spruce                 | 1   | 120       |           | 313 MVA     | Scio Taps the Lark-Spruce 120kV circuit               | MI    |               |              | Planned               |                |                | ,                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 1872      | 3764           | 12/31/2010   | ScioTP                                | Scio                   | 1   | 120       |           | 343 MVA     | Scio Taps the Lark-Spruce 120kV circuit               | MI    |               |              | Planned               | \$3,000,000    |                | ```              | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2518      | 4525           | 6/1/2010     | Bloomfield                            |                        |     | 120       |           |             | Terminal equipment upgrade                            | MI    |               |              | Planned               | \$20,000       |                | ```              | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2519      | 4526           | 5 12/31/2011 | Breaker Replacement<br>Program 2011   | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$5,650,000    |                | ľ                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2520      | 4527           | 12/31/2011   | Cable Termination<br>Replacement 2011 | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$3,000,000    |                | ľ                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2521      | 4528           | 12/31/2011   | Relay Betterment<br>Program 2011      | Throughout System      |     |           |           |             |   | MI    |               |              | Planned               | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2523      | 4529           | 12/31/2009   | Capacitor Replacement 2009            | Throughout System      |     |           |           |             | Replace capacitor banks                               | MI    |               |              | Planned               | \$565,000      |                | ľ                | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2524      | 4530           | 12/31/2010   | Capacitor Replacement 2010            | Throughout System      |     |           |           |             | Replace capacitor banks                               | MI    |               |              | Planned               | \$565,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2525      | 4531           | 12/31/2011   | Capacitor Replacement 2011            | Throughout System      |     |           |           |             | Replace capacitor banks                               | MI    |               |              | Planned               | \$565,000      |                |                  | Y                | B>A        |

|                    | Append  | ix A: Facility Ta            | able 10/10 | 6/2009         |              |   |                       |     |           |           |             |  |          |               |              |             |                |                |                  |                  |            |
|--------------------|---------|------------------------------|------------|----------------|--------------|---|-----------------------|-----|-----------|-----------|-------------|--|----------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID      | Facility<br>ID | Expected ISD | From Sub                                  | To Sub                | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State    | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240       | 1939           | 6/1/2012     | Sioux                                     | Huster                | 1   | 138       |           | 370         | Reconductor 15 miles   | MO       | 15            |              | Proposed    | \$6,483,000    | Y              |                  | Ý                | B>A        |
| A in MTEP09        | East    | ITC                          | 2526       | 4532           | 12/31/2009   | Potential Device<br>Replacement 2009      | Throughout System     |     |           |           |             | Replace aging potential devices  | MI       |               |              | Planned     | \$300,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2527       | 4533           | 12/31/2010   | Potential Device<br>Replacement 2010      | Throughout System     |     |           |           |             | Replace aging potential devices  | MI       |               |              | Planned     | \$300,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2528       | 4534           | 12/31/2011   | Potential Device<br>Replacement 2011      | Throughout System     |     |           |           |             | Replace aging potential devices  | MI       |               |              | Planned     | \$300,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2532       | 4538           | 12/31/2009   | Wood Pole Replacement<br>2009             | Throughout System     |     |           |           |             | Replace deteriorating wood pole  | MI       |               |              | Planned     | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2533       | 4539           | 12/31/2010   | Wood Pole Replacement 2010                | Throughout System     |     |           |           |             | Replace deteriorating wood pole  | MI       |               |              | Planned     | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2534       | 4540           | 12/31/2011   | Wood Pole Replacement<br>2011             | Throughout System     |     |           |           |             | Replace deteriorating wood pole  | MI       |               |              | Planned     | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2538       | 4544           | 12/31/2010   | NERC Relay Loadability<br>Compliance 2010 | Throughout system     |     | 120       |           |             | Upgrade relay throught system  | MI       |               |              | Planned     | \$2,250,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2539       | 4545           | 12/31/2011   | NERC Relay Loadability<br>Compliance 2011 | Throughout system     |     | 120       |           |             | Upgrade relay throught system  | MI       |               |              | Planned     | \$2,250,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2540       | 4546           | 6/1/2010     | Genoa                                     | Latson (ITC side)     | 1   | 138       |           |             | Replace wood structures  | MI       |               |              | Planned     | \$1,500,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2543       | 4549           | 7/31/2009    | MacSteel GOAB                             |                       | 1   | 120       |           |             | Install 3-way GOAB switch at North Star<br>Tap point on Custer-Monroe 120kV circuit  | MI       |               |              | Planned     | \$200,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2544       | 4550           | 7/1/2009     | Oakwood                                   | River Rouge           | 1   | 120       |           |             | Oakwood taps the River Rouge-Navarre<br>120kV circuit  | MI       |               |              | Planned     | \$100,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2544       | 4551           | 7/1/2009     | Oakwood                                   | Navarre               | 1   | 120       |           |             | Oakwood taps the River Rouge-Navarre<br>120kV circuit  | MI       |               |              | Planned     | \$100,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2545       | 4552           | 9/1/2010     | Navarre                                   |                       |     | 120       |           |             | Relay modifications  | MI       |               |              | Planned     | \$640,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | ITC                          | 2546       | 4553           | 5/1/2011     | East Ann Arbor (Earhart)                  |                       |     | 120       |           |             | New 120kV switching station  | MI       |               |              | Planned     | \$5,650,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 1775       | 2868           | 12/31/2009   | Triboji                                   | Milford (CBPC)        |     | 69        |           | 140 MVA     | Rebuild the Triboji-Milford 69kV line.   | IA       | 7             |              | Planned     | \$2,023,508    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2339       | 4279           | 31-Dec-09    | Fernald                                   | Story County          | 1   | 161       |           |             | Rebuild 115kV to 161kV line includes Ferna   | al IA    | 7             |              | Planned     | 3,454,391.00   | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2339       | 4280           | 30-Jun-10    | Story County                              | Highland Acres        | 1   | 161       |           |             | Rebuild 115kV to 161kV line includes Highla  | alA      | 16            | 4.5          | 5 Planned   | 8,686,060.00   | Y              |                  | Y                | B>A        |
| A IN MIEP09        | West    | ITCM                         | 2339       | 4284           | 31-Dec-13    | Boone                                     | Boone Junction        | 1   | 161       |           |             | Rebuild 115kV to 161kV line includes Boon  | e IA     | 5.2           |              | Planned     | 5,236,391.00   | Y              |                  | Y                | B>A        |
| A IN MIEPU9        | West    | ITCM                         | 2339       | 4285           | 31-Dec-13    | Boone Junction                            | Ames                  | 1   | 101       |           |             | Rebuild 115kV to 161kV line includes 50%   |          | 8.4           |              | Planned     | 2,726,927.00   | Y              |                  | Y<br>V           | B>A        |
|                    | West    | ITCM                         | 2339       | 4200           | 9/1/2009     | Grand Junction                            | Grand Junction City   | 1   | 34        |           | 39/39 MV/A  | Rebuild 34kV to 69kV (operated 34kV)   |          | 2 75          |              | Planned     | \$639,031.00   | T              |                  | I<br>NT          | B>A        |
| A in MTEP09        | West    | ITCM                         | 2340       | 4297           | 9/1/2009     | Grand Junction City                       | Grand Junction North  | 1   | 34        |           | 39/39 MVA   | Rebuild 34kV to 69kV (operated 34kV)   | IA       | 2.10          |              | Planned     | \$464,327      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2340       | 4298           | 9/1/2009     | Grand Junction North                      | Paton REC             | 1   | 34        |           | 39/39 MVA   | Rebuild 34kV to 69kV (operated 34kV)   | IA       | 9             |              | Planned     | \$2.096.473    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2340       | 4299           | 12/31/2009   | Grand Junction North                      | substation            |     | 69        |           |             | Construct taps in & out of a new Allaint<br>Energy 69kV/dist. Grand Junction North<br>substation. The Dana 34kV/dist. sub will<br>also be retired.   | IA       |               |              | Planned     | \$60,000       |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2341       | 4331           | 6/1/2010     | Amber                                     | Monticello Industrial | 1   | 69        |           | 77/77 MVA   | Rebuild 34kV to 69kV   | IA       | 8.51          |              | Planned     | \$2,291,032    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2341       | 4332           | 6/1/2010     | Amber                                     | breakers              |     | 69        |           |             | Add two 69kV breakers at the Amber<br>Creamery sub.  | IA       |               |              | Planned     | \$185,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2341       | 4333           | 6/1/2010     | Sand Springs                              | breaker               |     | 69        |           |             | Add a Sand Springs 69kV breaker and<br>operate the Sand Springs-Monticello<br>Industrial-Amber line at 69kV.   | IA       |               |              | Planned     | \$340,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2341       | 4334           | 6/1/2010     | Monticello Industrial                     | breaker               |     | 69        |           |             | Add a Monticello Industrial 69kV bus tie<br>breaker and 69kV line breakers on the<br>Sand Springs and Amber Creamery 69kV<br>lines.  | IA       |               |              | Planned     | \$364,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2341       | 4335           | 6/1/2010     | Lovell REC Tap                            | Lovell REC Junction   | 1   | 34        |           | 39/39 MVA   | Rebuild the remaning 2.21 miles of the 4.14<br>mile Lovell REC Tap-Lovell Junction 34kV<br>line to 69kV standards. This line section wil<br>continue operation at 34kV. Monticello<br>Industrial-Lovell REC 34kV line N.O. | IA<br>II | 2.21          |              | Planned     | \$594,968      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2342       | 4300           | 12/31/2009   | Jewell                                    | Stanhope              | 1   | 34        |           | 39/39 MVA   | Rebuild 34kV to 69kV (operated 34kV)   | IA       | 9.25          |              | Planned     | \$2,448,961    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2342       | 4301           | 12/31/2009   | Stanhope                                  | Stratford REC Tap     | 1   | 34        |           | 39/39 MVA   | Rebuild 34kV to 69kV (operated 34kV)   | IA       | 5             |              | Planned     | \$1,323,762    |                |                  | NT               | B>A        |

|                | Append  | lix A: Facility Ta | ble 10/1 | 6/2009   |              |                                  |                             |     |     |     |              |  |       |       |       |             |                |        |         |          |       |
|----------------|---------|--------------------|----------|----------|--------------|----------------------------------|-----------------------------|-----|-----|-----|--------------|--|-------|-------|-------|-------------|----------------|--------|---------|----------|-------|
| Target         |         | Geographic         |          | Facility |              |                                  |                             |     | Max | Min |              |  |       | Miles | Miles |             |                | Cost   | Postage | MISO     | Арр   |
| Appendix       | Region  | Location by TO     | PrjID    | ID       | Expected ISD | From Sub                         | To Sub                      | Ckt | kV  | kV  | Summer Rate  | Upgrade Description  | State | Upg.  | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC   |
| A in MTEP09    | Central | Ameren             | 1240     | 193      | 6/1/2012     | Sioux                            | Huster                      | 1   | 138 |     | 370          | Reconductor 15 miles   | MO    | 15    | i     | Proposed    | \$6,483,000    | Y      |         | Y        | B>A   |
| A in MTEP09    | West    | ITCM               | 2342     | 430      | 2 12/31/2009 | Stratford REC Tap                | Ridgeport REC               | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 5     | i     | Planned     | \$1,323,762    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2342     | 430      | 3 12/31/2009 | Ridgeport REC                    | Boone Junction              | 1   | 34  |     | 39/39 MVA    | Rebuild 6 miles of 34kV to 69kV (operated  | IA    | 6     | 5     | Planned     | \$1,588,515    |        |         | NT       | B>A   |
|                |         |                    |          |          |              |                                  |                             |     |     |     |              | 34kV) from the Ridgeport REC sub south   |       |       |       |             |                |        |         |          |       |
|                |         |                    |          |          |              |                                  |                             |     |     |     |              | towards Boone Jct.   |       |       |       |             |                |        |         |          |       |
| A in MTEP09    | West    | IICM               | 2343     | 4304     | 3/31/2010    | West Branch                      | Mid-America Storage         | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 2     | 2     | Planned     | \$550,710      |        |         | NI       | B>A   |
| A in MTEP09    | West    | ITCM               | 2343     | 430      | 5 3/31/2010  | Mid-America Storage              | Mid-America Pump Tap        | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 2     | 2     | Planned     | \$550,710      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2343     | 430      | 3/31/2010    | Mid-America Pump Tap             | Mid-America Pump<br>Station | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 1.25  |       | Planned     | \$344,194      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2343     | 430      | 7 3/31/2010  | Mid-America Pump Tap             | IA Valley Milling Tap       | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 0.5   | 5     | Planned     | \$302,891      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2343     | 430      | 3 3/31/2010  | IA Valley Milling Tap            | IA Valley Milling Sub       | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 1.1   |       | Planned     | \$137,678      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2343     | 430      | 3/31/2010    | IA Valley Milling Tap            | West Liberty                | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 8.21  |       | Planned     | \$2,260,667    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2344     | 431      | 12/31/2010   | Wyoming                          | Dome Pipeline               | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 2.3   | 1     | Planned     | \$575,000      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2344     | 431      | 12/31/2010   | Dome Pipeline                    | Oxford Mills                | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 5     | 5     | Planned     | \$1,250,000    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2344     | 431      | 2 12/31/2010 | Oxford Mills                     | Massilon                    | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 4.7   | ·     | Planned     | \$1,175,000    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 431      | 6/30/2010    | Eldora North                     | new switching station       |     | 69  |     |              | Construct a new 4-terminal 69kV switching  | IA    |       |       | Planned     | \$1,500,000    |        |         | NT       | B>A   |
|                |         |                    |          |          |              |                                  |                             |     |     |     |              | station along the Corn Belt 69kV line.   |       |       |       |             |                |        |         |          |       |
| A in MTEP09    | West    | ITCM               | 2345     | 4314     | 6/30/2010    | CBPC Radcliffe Switch<br>Station | Hubbard Rural               | 1   | 69  |     | 77/77 MVA    | Operate at 69kV (already built to 69kV standards)  | IA    |       |       | Planned     | \$0            |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 431      | 5 6/30/2010  | Hubbard Rural                    | Enron Tap                   | 1   | 69  |     | 77/77 MVA    | Rebuild 34kV to 69kV   | IA    | 3.6   | 6     | Planned     | \$900,000      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 431      | 6/30/2010    | Enron Tap                        | Eldora City Sub             | 1   | 69  |     | 77/77 MVA    | Rebuild 34kV to 69kV   | IA    | 14.5  | 5     | Planned     | \$3.625.000    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 431      | 6/30/2010    | Eldora City Sub                  | New Eldora North            | 1   | 69  |     | 77/77 MVA    | Rebuild 34kV to 69kV   | IA    | 2     | 2     | Planned     | \$500,000      |        |         | NT       | B>A   |
|                | West    | ITCM               | 2345     | 431      | 6/30/2010    | IPI Hubard Rural                 | substation                  |     | 34  |     |              | IPL Hubbard Rural Sub 34 to 69kV   | IΔ    |       |       | Planned     | \$100.000      |        |         | NT       | R>A   |
|                | 11031   |                    | 2040     | 4510     | 0/30/2010    | 60k\//diet Sub                   | Substation                  |     | 54  |     |              | converion  |       |       |       | i ianneu    | φ100,000       |        |         | IN I     |       |
|                | West    | ITCM               | 2245     | 121      | 6/30/2010    | CPPC Enron                       | substation                  | -   | 3/  |     |              | CPPC Enron Sub 34 to 60kV convorion  | 14    |       | -     | Planned     | ¢0             |        |         | NT       | D \ A |
| A in MTEP09    | West    | ITCM               | 2345     | 431      | 6/30/2010    | IDL Dadaliffo 34kV//dict         | substation                  | -   | 34  |     |              | Deficiency Participation Sub S4 to 05kV convenion  |       |       | -     | Planned     | φ0<br>¢50.000  |        |         | NT       |       |
|                | WESI    |                    | 2040     | 402      | 0/00/2010    | Sub                              | Substation                  |     |     |     |              |  |       |       |       |             | \$30,000       |        |         |          | D-A   |
| A in MTEP09    | West    | IICM               | 2345     | 432      | 6/30/2010    | IPL Hubbard 34kV/dist.<br>Sub    | substation                  |     | 34  |     |              | Retire IPL Hubbard Sub   | IA    |       |       | Planned     | \$50,000       |        |         | NI       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 432      | 2 6/30/2010  | IPL Radcliffe Sub                | substation                  |     | 34  |     |              | Retire IPL Garden City Sub   | IA    |       |       | Planned     | \$50,000       |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 432      | 6/30/2010    | New Eldora North<br>Switching    | Airport East Tap            | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 4.5   | 5     | Planned     | \$1,125,000    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 432      | 6/30/2010    | Airport East Tap                 | CBPC Union                  | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 4.29  | )     | Planned     | \$1,072,500    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 432      | 6/30/2010    | CBPC Union                       | Union                       | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 1.5   | 5     | Planned     | \$375,000      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 432      | 6/30/2010    | Union                            | Whitten                     | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 5.25  | 5     | Planned     | \$1,312,500    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 432      | 6/30/2010    | Whitten                          | Conrad 69/34kV              | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 4.8   | 5     | Planned     | \$1,200,000    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 432      | 6/30/2010    | Conrad 69/34kV                   | Conrad distribution         | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 5.05  | 5     | Planned     | \$1,262,500    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 432      | 6/30/2010    | Conrad distribution              | Beaman                      | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 2.25  | 5     | Planned     | \$562,500      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2345     | 433      | 6/30/2010    | Beaman                           | Gladbrook T                 | 1   | 34  |     | 39/39 MVA    | Rebuild 34kV to 69kV (operated 34kV)   | IA    | 3.5   | 5     | Planned     | \$875,000      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2346     | 434      | 3 12/31/2009 | North of Welton                  | near Petersville sub        | 1   | 34  |     |              | Retire de-energized 34kV line north of Welton to near Petersville sub.                                 | IA    |       |       | Planned     | \$90,000       |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2347     | 434      | 5 12/31/2009 | Bonaparte 69/34kV                | substation                  |     | 69  | 34  | 1            | Retire Bonaparte 69/34kV Sub   | IA    |       |       | Planned     | \$40.000       |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2347     | 434      | 7 12/31/2009 | Bonaparte 69/34kV                | Farmington                  | 1   | 34  |     |              | Retire Bonaparte 69/34kV-Farmington 34kV   | ' IA  |       |       | Planned     | \$185,000      |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2348     | 433      | 3/31/2010    | Beaver Rock                      | Comanche Tap                | 1   | 69  |     | 77/77 MVA    | Tie new CIPCO 69kV line from Comanche  | IA    |       | 0.75  | Planned     | \$0            |        |         | NT       | B>A   |
|                | West    | ITCM               | 22/10    | 122      | 3/31/2010    | Poovor Pook                      | Pook Crook                  | 1   | 60  |     | 120/120 MV/A | Tap Reaver Channel Rock Creek 60kV for   | 14    |       | -     | Planned     | \$20,000       |        |         | NT       | D>A   |
| A III WITEF 05 | West    | IT CM              | 2340     | 400      | 5/51/2010    | Deaver NOCK                      | NUCK CIEEK                  | 1   | 03  |     | 150/150 WVA  | new switching station. The Rock Creek-<br>Beaver Rock 69kV line will be N O                            |       |       |       | Fidiliteu   | φ20,000        |        |         |          | D-A   |
| A in MTEP09    | West    | ITCM               | 2348     | 434      | 3/31/2010    | Beaver Rock                      | Beaver Channel              | 1   | 69  |     | 103/103 MVA  | Tap Beaver Channel-Rock Creek 69kV for<br>new switching station  | IA    |       |       | Planned     | \$20,000       |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2348     | 434      | 3/31/2010    | Beaver Rock                      | new switching station       | 1   | 69  |     |              | Construct a new 3-terminal 69kV switching<br>station along the Beaver Channel-Rock<br>Creek 69kV line. | IA    |       |       | Planned     | \$1,350,000    |        |         | NT       | B>A   |
| A in MTEP09    | West    | ITCM               | 2349     | 433      | 6/1/2009     | Savanna                          | York                        | 1   | 161 |     | 200/200 MVA  | upgrade limiting equipment   | IL    |       |       | Planned     | \$105,000      |        |         | Y        | B>A   |
| A in MTEP09    | West    | ITCM               | 2349     | 433      | 6/1/2009     | Savanna                          | Galena                      | 1   | 161 |     | 200/200 MVA  | upgrade limiting equipment   | IL    |       |       | Planned     | \$100.000      |        |         | Y        | B>A   |
|                |         |                    |          |          |              |                                  |                             |     |     |     |              |  |       |       |       |             |                |        |         |          |       |

|                    | Append  | lix A: Facility Ta           | ble 10/16 | 5/2009         |              |                               |                               |     |           |           |             |   |       |               |              |             |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|-------------------------------|-------------------------------|-----|-----------|-----------|-------------|---|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                      | To Sub                        | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 9 6/1/2012   | Sioux                         | Huster                        | 1   | 138       |           | 370         | Reconductor 15 miles  | MO    | 15            |              | Proposed    | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2351      | 4358           | 8 6/1/2009   | Powesheik 161kV               | substation                    | 1   | 161       |           |             | Upgrade the 3 existing 161kV Powesheik<br>breakers to 2000 amp and add a 4th<br>breaker to separate the Powesheik-Beacon<br>161kV line and the Powesheik 161/69kV<br>TRF.   | IA    |               |              | Planned     | \$965,000      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2352      | 435            | 1 12/31/2009 | Old Settlers 115kV/dist       | substation                    | 1   | 115       |           |             | Construct 115kV taps, 115kV bus, and<br>breakers for new 2 TRF 115kV/dist.<br>Substation. The new sub will tap the Marior<br>Drv Creek 115kV line.  | IA    |               |              | Planned     | \$2,815,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2353      | 4344           | 4 3/31/2010  | Big River Breaker Station     | n new switching station       |     | 69        |           |             | Construct a new 3-terminal 69kV switching<br>station where the Big River REC line taps<br>the Agency-Sawyer 69kV line.  | IA    |               |              | Planned     | \$1,200,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2354      | 4349           | 9 12/31/2009 | Saints Run 115kV/dist         | substation                    | 1   | 115       |           |             | Construct 115kV taps, 115kV bus, and<br>breakers for new 2 TRF 115kV/dist.<br>Substation. The new sub will tap the<br>Hiawatha-6th Street 115kV line.   | IA    |               |              | Planned     | \$1,450,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2354      | 4350           | 12/31/2009   | Hiawatha                      | relay                         | 1   | 115       |           |             | A new relay panel will be installed at<br>Hiawatha on the Saints Run 115kV line.  | IA    |               |              | Planned     | \$45,000       |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2355      | 4342           | 2 12/31/2009 | Barilla                       | substation                    | 1   | 69        |           |             | Construct a new 69kV/dist. Consumers<br>Energy sub near Barilla (bkrs, bus,<br>switches, reactors, and line taps at a new<br>Consumers Energy sub near Barilla.   | IA    |               |              | Planned     | \$400,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2355      | 4343           | 3 12/31/2009 | Barilla                       | capacitor                     |     | 69        |           |             | Add 2-4.8 MVAR Cap Banks at a new Consumers Energy sub near Barilla.  | IA    |               |              | Planned     | \$350,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2356      | 4398           | B 6/1/2010   | Oran                          | Oelwein                       |     | 69        |           |             | Rebuild 69 kV line  | IA    | 8             |              | Planned     | \$2,000,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2357      | 4389           | 9 6/1/2011   | Fairbank                      | new switching station         | 1   | 69        |           |             | Construct a new 3-terminal 69kV switching station.  | IA    |               |              | Planned     | \$1,200,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2357      | 4390           | 0 6/1/2011   | Fairbank REC                  | Fairbank Switching<br>station | 1   | 69        |           | 77/77 MVA   | Rebuild 9.4 miles of the Fairbank REC-<br>Dundee line from 34kV to 69kV.  | IA    | 9.4           |              | Planned     |                |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2357      | 439            | 1 6/1/2011   | Fairbank REC                  | Fairbank dist.                | 1   | 69        |           | 77/77 MVA   | Build new 69kV line from the Fairbank REC sub to the Fairbank dist substation   | IA    | 4             |              | Planned     | \$950,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2358      | 4352           | 2 12/31/2012 | Hazleton                      | Blackhawk                     | 1   | 161       |           | 326/326 MVA | Rebuild existing line   | IA    | 12            |              | Proposed    | \$5,400,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2359      | 4353           | 3 12/31/2009 | Bridgeport 161kV<br>Expansion | substation                    | 1   | 161       |           |             | Replace the 161kV circuit switcher and add<br>a 161kV breaker on the Bridgeport-OGS<br>161kV line. Expand the 69kV ring bus for 2<br>69kV/dist TRFs & an additional position to<br>tie the Centerville 69kV line to the ring. | IA    |               |              | Planned     | \$4,400,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2359      | 4354           | 4 12/31/2009 | EIC 69kV Sub<br>Modifications | substation                    |     | 69        |           |             | Retire the EIC 69/13kV 22.4 MVA TRF and<br>reconfigure 69kV ring bus to tie to the<br>Bridgeport 69kV line and the Oskaloosa<br>69kV line. Install bus, and breaker for<br>capacitor.   | IA    |               |              | Planned     | \$2,350,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2359      | 435            | 5 12/31/2009 | EIC 69kV Capacitor            | capacitor                     |     | 69        |           |             | Retire the Bridgeport 69kV/dist sub and<br>relocate the Bridgeport 69kV 19.8 MVAR<br>capacitor bank to EIC  | IA    |               |              | Planned     | \$150,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2360      | 4356           | 6 12/31/2009 | Burlington 69kV/dist          | substation                    | 1   | 69        | 13        |             | Replace the existing Burlington distribution<br>sub with a new substation on land adjacent<br>to existing sub. (Line taps, Breakers, bus,<br>etc.)  | IA    |               |              | Planned     | \$588,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2361      | 435            | 7 12/31/2010 | Liberty                       | Dyersville                    | 1   | 69        |           | 77/77 MVA   | Rebuild the Liberty-Dyersville west 69kV line.  | IA    | 3.24          |              | Planned     | \$920,000      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2362      | 4384           | 4 12/31/2010 | Dover                         | new switching station         | 1   | 69        |           |             | Construct a new 3-terminal 69kV Dover switching station.  | MN    |               |              | Planned     | \$1,275,000    |                |                  | NT               | B>A        |

|             | Append | ix A: Facility Ta | ble 10/1 | 6/2009   |              |                       |                    |     | _      |     |             |  |       |       |       |             |                |        |         |          |     |
|-------------|--------|-------------------|----------|----------|--------------|-----------------------|--------------------|-----|--------|-----|-------------|--|-------|-------|-------|-------------|----------------|--------|---------|----------|-----|
| Target      | Destau | Geographic        | D. ID    | Facility | E            | F 0. I                | T. O.I             | 0.1 | Max    | Min | O Dela      | Usered Development   | 01-1- | Miles | Miles |             | Estimated Oral | Cost   | Postage | MISO     | App |
| Appendix    | Region | Location by 10    | PrjiD    | 1020     | Expected ISD | From Sub              | To Sub             |     | KV 120 | KV  | Summer Rate | Upgrade Description  | State | Upg.  | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| A in MTEP09 | West   | ITCM              | 2363     | 4385     | 12/31/2010   | Glenville 161/69kV    | new substation     | 1   | 161    | 69  | 370         | Construct a new Glenville 161/69kV 75<br>MVA substation near the junction of the<br>Hayward-Worth County 161kV line and the  | MN    |       |       | Planned     | \$2,970,000    | 1      |         | Y        | B>A |
| A in MTEP09 | West   | ITCM              | 2364     | 4386     | 12/31/2010   | Bricelyn              | Thompson           | 1   | 69     | )   | 77/77 MVA   | DPC Hayward-Twin Lakes 69kV line.<br>Rebuild 2 miles of the N.O. 69kV Bricelyn<br>tap-Thompson tap to double circuit 69kV<br>line to allow for 2 senarate circuits | IA    | 2     |       | Planned     | \$230,000      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2364     | 4904     | 12/31/2010   | Lincoln REC Tap (DPC) | Golden Oval (DPC)  | 1   | 69     | 9   | 18 MVA      | Rebuild 2 miles of the N.O. 69kV Bricelyn<br>tap-Thompson tap to double circuit 69kV<br>line to allow for 2 separate circuits.                                     | IA    |       | 2     | 2 Planned   | \$230,000      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2365     | 4387     | 12/31/2010   | Lansing               | terminal equipment | 1   | 161    |     | 240 MVA     | Upgrade terminal equipment to min. of<br>winter conductor rating on the Lansing-<br>Genoa 161kV line .   | IA    |       |       | Planned     | \$100,000      |        |         | Y        | B>A |
| A in MTEP09 | West   | ITCM              | 2366     | 4388     | 12/31/2010   | Adams                 | Harmony            | 1   | 161    |     |             | Upgrade terminal equipment to min. of<br>winter conductor rating on the Adams-<br>Harmony 161kV line.  | IA    |       |       | Planned     | \$100,000      |        |         | Y        | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4360     | 6/30/2011    | Anita 161kV           | Exira REC          | 1   | 34     | Ļ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 5     |       | Planned     | \$1,250,000    |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4361     | 6/30/2011    | Anita 161kV           | Anita-Wiota        | 1   | 34     | L.  | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 3.5   | i     | Planned     | \$875,000      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4362     | 6/30/2011    | Anita-Wiota           | Adair              | 1   | 34     | Ļ   | 39/39 MVA   | Rebuild 1.2 miles of the Anita-Wiota-Adair line.   | IA    | 1.2   |       | Planned     | \$300,000      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4363     | 6/30/2011    | Thompson              | Menlo              | 1   | 34     | ŀ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 5.5   | i     | Planned     | \$1,375,000    |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4364     | 6/30/2011    | Menlo                 | Stuart REC Tap     | 1   | 34     | ŀ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 4.28  |       | Planned     | \$1,070,000    |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4365     | 6/30/2011    | Stuart REC Tap        | Stuart Muni Tap    | 1   | 34     | ŀ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 1.6   | i     | Planned     | \$400,000      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4366     | 6/30/2011    | Stuart Muni Tap       | Dexter             | 1   | 34     | L   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 4.75  |       | Planned     | \$1,187,500    |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4367     | 6/30/2011    | Dexter                | Diamondhead REC    | 1   | 34     | L   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 3.2   | 1     | Planned     | \$800,000      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2367     | 4368     | 6/30/2011    | Diamondhead REC       | Redfield           | 1   | 34     | L   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 2.55  |       | Planned     | \$637,500      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2368     | 4359     | 12/31/2010   | Montgomery            | LE Center          | 1   | 69     | )   |             | Retire & rebuild 3.4 mile Montgomery-LE<br>Center 69kV line.   | IA    | 3.4   |       | Planned     | \$765,000      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4369     | 12/31/2010   | Fairfax 161kV         | Fairfax dist.      | 1   | 34     | ļ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 0.5   |       | Planned     | \$129,560      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4370     | 12/31/2010   | Fairfax dist.         | Fairfax REC        | 1   | 34     | L.  | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 0.5   | i     | Planned     | \$129,560      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4371     | 12/31/2010   | Fairfax REC           | Walford            | 1   | 34     | ļ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 4.5   |       | Planned     | \$1,166,047    |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4372     | 12/31/2010   | Walford               | Norway Tap         | 1   | 34     | L.  | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 3.3   | i     | Planned     | \$855,100      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4373     | 12/31/2010   | Walford               | Marengo North Tap  | 1   | 34     | ŀ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 8.22  | !     | Planned     | \$2,129,980    |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4374     | 12/31/2010   | Marengo North Tap     | Marengo East       | 1   | 34     | ŀ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 0.57  |       | Planned     | \$147,700      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4375     | 12/31/2010   | Marengo East          | Pioneer Tap        | 1   | 34     | ŀ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 0.3   |       | Planned     | \$77,735       |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4376     | 12/31/2010   | Pioneer Tap           | Marengo South      | 1   | 34     | Ļ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 0.25  |       | Planned     | \$64,780       |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4377     | 12/31/2010   | Marengo South         | Marengo REC        | 1   | 34     | ŀ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 1     |       | Planned     | \$259,125      |        |         | NT       | B>A |
| A in MTEP09 | West   | ITCM              | 2369     | 4378     | 12/31/2010   | Marengo REC           | Conroy Junction    | 1   | 34     | ŀ   | 39/39 MVA   | Rebuild the 34kV line to 69kV (operate at 34kV).   | IA    | 5     | i     | Planned     | \$1,295,608    |        |         | NT       | B>A |

|                    | Append  | ix A: Facility Ta            | y Table 10/16/2009 |                |              |                        |                                     |     |           |           |               |   |         |                      |             |                |                | -                |                  |            |
|--------------------|---------|------------------------------|--------------------|----------------|--------------|------------------------|-------------------------------------|-----|-----------|-----------|---------------|---|---------|----------------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID              | Facility<br>ID | Expected ISD | From Sub               | To Sub                              | Ckt | Max<br>kV | Min<br>kV | Summer Rate   | Upgrade Description   | State   | Miles Miles Upg. New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240               | 193            | 9 6/1/2012   | Sioux                  | Huster                              | 1   | 138       |           | 370           | Reconductor 15 miles  | MO      | 15                   | Proposed    | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2369               | 437            | 9 12/31/2010 | Conroy Junction        | Williamsburg 115kV                  | 1   | 34        |           | 39/39 MVA     | Rebuild the 34kV line to 69kV (operate at 34kV).  | IA      | 2.5                  | Planned     | \$647,805      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2370               | 438            | 0 12/31/2010 | Andrew Tap             | Andrew dist                         | 1   | 34        |           | 39/39 MVA     | Rebuild the 34kV line to 69kV (operate at 34kV).  | IA      | 5.75                 | Planned     | \$1,386,865    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2370               | 438            | 1 12/31/2010 | Monmouth Tap           | Monmouth dist                       | 1   | 34        |           | 39/39 MVA     | Rebuild the 34kV line to 69kV (operate at 34kV).  | IA      | 0.4                  | Planned     | \$96,475       |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2370               | 438            | 2 12/31/2010 | Monmouth Tap           | Monmouth REC                        | 1   | 34        |           | 39/39 MVA     | Rebuild the 34kV line to 69kV (operate at 34kV).  | IA      | 1.6                  | Planned     | \$385,910      |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2371               | 438            | 3 12/31/2010 | Marengo                | new switching station               | 1   | 69        |           |               | Construct a new 3-terminal 69kV switching<br>station at the existing Marengo 34kV sub.<br>This work needs to be completed for 69kV<br>operation.  | IA      |                      | Planned     | \$1,000,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2372               | 274            | 4 9/15/2009  | Franklin               | transformer                         | 1   | 161       | 115       | 5 112/112 MVA | MOVE transformer to new Nuthatch Station  | IA      |                      | Planned     | \$0            | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2372               | 427            | 5 9/15/2009  | Franklin MEC           | Nuthatch                            | 1   | 161       |           | 446 MVA       | Rebuild 1.5 miles of the Franklin-Iowa Falls 115kV line to 161kV.   | IA      | 1.5                  | Planned     | \$1,000,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2372               | 427            | 9/15/2009    | Nuthatch               | New 161kV Switching<br>Station      |     | 161       |           | 558 MVA       | Construct a new 3-terminal 161kV Nuthatch<br>Switching Station.   | IA      |                      | Planned     | \$3,110,113    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2372               | 427            | 7 9/15/2009  | Nuthatch 161/115kV TRF | transformer                         | 1   | 161       | 115       | 5 112/112 MVA | Temorarily install the Franklin 161/115kV<br>TRF and retire all 115kV equipment at<br>Franklin. Terminate the 161kV into Franklin<br>making that sub a 4-terminal 161kV Breaker<br>Station. | IA<br>r |                      | Planned     | \$250,000      | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2450               | 434            | 5 3/31/2009  | Woodburn Junction      | new switching station               |     | 69        |           |               | Construct a new 3-terminal 69kV switching station at the existing Woodburn Jct 69/34kV sub.   | IA      |                      | Planned     | \$1,000,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | ITCM                         | 2786               | 489            | 6 12/31/2010 | Adams                  | substation upgrades                 | 1   | 161       |           | 558 MVA       | Replace 161 kV switches at the Adams sub  | MN      |                      | Planned     | \$106,075      | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2786               | 489            | 7 12/31/2010 | Lime Creek             | substation upgrades                 | 1   | 161       |           | 558 MVA       | Add 161 kV line terminal & 161 kV bus tie<br>bkr at the Lime Creek sub  | IA      |                      | Planned     | \$485,568      | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2786               | 489            | 8 12/31/2010 | Adams                  | Barton                              |     | 161       |           | 446 MVA       | Rebuild 27.2 miles of the Adams-Barton-<br>Lime Creek 161 kV line.  | IA      | 27.2                 | Planned     | \$13,911,918   | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | ITCM                         | 2786               | 489            | 9 12/31/2010 | Hayward                | Worth Co                            | 1   | 161       |           | 446 MVA       | Rebuild 21.2 miles of the Harmony-(future Glenworth)-Worth Co. 161 kV line.   | IA      | 21.18                | Planned     | \$11,028,270   | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | MDU                          | 1355               | 224            | 1 11/1/2012  | Heskett                | Capacitor                           | _   | 115       |           | 30 MVAr       | -   | ND      |                      | Planned     | \$1,500,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | MDU                          | 1355               | 2242           | 2 11/1/2012  | Heskett                | Additional 230/115 kV<br>Switchyard |     | 230       | 115       | 5 200 MVA     | Switchyard in parallel w/ existing Heskett<br>switchyard  | ND      |                      | Planned     | \$9,500,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | MDU                          | 24/1               | 444            | 3 12/1/2009  | lioga 230              | Iransformer                         | 1   | 230       | 115       | 125 MVA       | upgrade transformer to 125 MVA  | ND      |                      | Planned     | \$2,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 646                | 132            | 9 12/1/2011  | Edenville J.           | Warren                              | 1   | 138       |           |               | Replace poles on half of the Edenville Jct<br>Warren 138kV line   | MI      | 7.8                  | Planned     | \$6,000,000    |                |                  | Y                | B>A<br>B>A |
| A in MTEP09        | East    | METC                         | 646                | 496            | 7 12/1/2012  | Edenville J.           | Warren                              | 1   | 138       |           |               | Replace poles on half of the Edenville Jct<br>Warren 138kV line   | MI      | 7                    | Planned     | \$6,500,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 662                | 135            | 6/1/2013     | Weeds Lake 138 kV      | BRONCO to 12th ST                   |     | 138       |           |               | tapping BRONCO to 12TST circuit into<br>Weeds Lake  | MI      |                      | Proposed    | \$732,374      | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 662                | 3593           | 2 6/1/2013   | Weeds lake 345/138 kV  | Transformer                         |     | 345       | 138       | 3             | transformer   | MI      |                      | Proposed    | \$20,993,986   | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 662                | 359            | 3 6/1/2013   | Weeds Lake             | BRONCO                              |     | 138       |           |               | line extention on BRONCO 12th ST circuit<br>BRONCO side   | MI      |                      | Proposed    | \$4,335,317    | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 662                | 3594           | 4 6/1/2013   | Weeds Lake             | MILHAM                              |     | 138       |           |               | line extention on MILHAM to N_AVE circuit<br>MILHAM side  | MI      |                      | Proposed    | \$4,335,317    | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 662                | 359            | 5 6/1/2013   | Weeds Lake             | 12th ST                             |     | 138       |           |               | line extention on BRONCO to 12th ST circuit 12TST side  | MI      |                      | Proposed    | \$4,335,317    | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 662                | 359            | 6 6/1/2013   | Weeds Lake             | N_AVE                               |     | 138       |           |               | line extention on MILHAM to N_AVE circuit N_AVE side  | MI      |                      | Proposed    | \$4,335,317    | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 662                | 359            | 7 6/1/2013   | Weeds Lake Jct         | MILHAM to N_AVE                     |     | 345       |           |               | tapping MILHAM to N_AVE circuit into<br>weeds lake  | MI      |                      | Proposed    | \$732,374      | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1806               | 362            | 5 6/1/2011   | Canal Jct              | Island                              | 1   | 138       |           |               | Rebuild 11 miles of 138kV line to 954 ACSF  | RMI     | 18.7                 | Planned     | \$9,000,000    |                |                  | Y                | B>A        |

|                    | Append  | ix A: Facility Ta            | uble 10/1 | 6/2009         |              |                                     |                         |     |           |           |             |  |       |               |              |             |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|-------------------------------------|-------------------------|-----|-----------|-----------|-------------|--|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                            | To Sub                  | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                               | Huster                  | 1   | 138       |           | 370         | Reconductor 15 miles   | MO    | 15            | ;            | Proposed    | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1810      | 3634           | 6/1/2012     | East Tawas                          | losco                   | 1   | 138       |           |             | Rebuild 12 miles of 138kV to 954 ACSR.   | MI    | 80            | )            | Planned     | \$10,000,000   |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1821      | 2873           | 12/31/2009   | Breaker Replacement<br>Program 2009 | Throughout system       |     |           |           |             |  | MI    |               |              | Proposed    | \$5,650,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1822      | 2874           | 12/31/2010   | Breaker Replacement<br>Program 2010 | Throughout system       |     |           |           |             |  | MI    |               |              | Proposed    | \$5,650,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1823      | 2875           | 12/31/2009   | Relay Betterment<br>Program 2009    | Throughout system       |     |           |           |             |  | MI    |               |              | Proposed    | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1824      | 2876           | 12/31/2010   | Relay Betterment<br>Program 2010    | Throughout system       |     |           |           |             |  | MI    |               |              | Proposed    | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1826      | 2878           | 12/31/2009   | Sag clearance 2009                  | Throughout system       |     |           |           |             |  | MI    |               |              | Proposed    | \$3,400,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1827      | 2879           | 12/31/2010   | Sag clearance 2010                  | Throughout system       |     |           |           |             |  | MI    |               |              | Proposed    | \$3,400,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1828      | 3601           | 6/1/2010     | Argenta                             | Palisades               | 1   | 345       |           |             | Remove sag limits  | MI    |               |              | Planned     | \$5,200,000    | Y              | Y                | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1828      | 3602           | 6/1/2010     | Argenta                             | Palisades               | 2   | 345       |           |             | Remove sag limits  | MI    |               |              | Planned     | \$5,200,000    | Y              | Y                | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1828      | 4454           | 6/1/2010     | Argenta                             |                         | 1   | 345       |           |             | Terminal equipment upgrade   | MI    |               |              | Planned     | \$240,000      | Y              | Y                | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1828      | 4455           | 6/1/2010     | Palisades                           |                         | 1   | 345       |           |             | Terminal equipment upgrade   | MI    |               |              | Planned     | \$240,000      | Y              | Y                | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1833      | 2880           | 12/31/2011   | Sag clearance 2011                  | Throughout system       |     |           |           |             |  | MI    |               |              | Proposed    | \$3,400,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1839      | 3704           | 11/15/2009   | Acme                                | Keystone                | 1   | 138       |           |             | Acme will be fed from a switching station cu<br>into the Keystone-Stover 138kV circuit | it MI |               |              | Planned     | \$230,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1839      | 3705           | 11/15/2009   | Acme                                | Plum                    | 1   | 138       |           |             | Acme will be fed from a switching station cu<br>into the Keystone-Stover 138kV circuit | ıt MI |               |              | Planned     | \$200,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1839      | 4456           | 11/15/2009   | Plum                                | Stover                  | 1   | 138       |           |             | Acme will be fed from a switching station cu<br>into the Keystone-Stover 138kV circuit | ıt MI |               |              | Planned     | \$230,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 1839      | 4457           | 11/15/2009   | Plum                                | 138kV switching station | 1   | 138       |           |             | Acme will be fed from a switching station cu   | ıt MI |               |              | Planned     | \$3,400,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2473      | 4458           | 12/1/2009    | Gaines                              |                         |     | 138       |           |             | Relay work at Gaines   | MI    |               |              | Planned     | \$12.000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2474      | 4459           | 6/1/2009     | Harvard Lake                        | Four Mile               | 1   | 138       |           |             | Havard Lake taps the Four Mile-North<br>Belding 138kV circuit                          | MI    |               |              | Planned     | \$100,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2474      | 4460           | 6/1/2009     | Harvard Lake                        | North Belding           | 1   | 138       |           |             | Havard Lake taps the Four Mile-North<br>Belding 138kV circuit                          | MI    |               |              | Planned     | \$100,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2475      | 4461           | 6/1/2010     | Doans                               | Beals                   | 1   | 138       |           |             | New 138kV switching station at Titus Lake  | MI    |               |              | Planned     | \$2,100,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2475      | 4462           | 6/1/2010     | Doans                               | Hazelwood               | 1   | 138       |           |             | New 138kV switching station at Titus Lake  | MI    |               |              | Planned     | \$2,100,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2476      | 4463           | 8/1/2009     | Hubbardston Road                    | Marquette               | 1   | 138       |           |             | Hubbardston Road taps the Marquette-<br>Bingham 138kV circuit                          | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2476      | 4464           | 8/1/2009     | Hubbardston Road                    | Bingham                 | 1   | 138       |           |             | Hubbardston Road taps the Marquette-<br>Bingham 138kV circuit                          | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2477      | 4465           | 10/15/2009   | Cochran Junction                    |                         |     | 138       |           |             | Install a switch pole and line switch at<br>Cochran towards Island Road.               | MI    |               |              | Planned     | \$175,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2478      | 4466           | 6/1/2010     | Capital Ave                         | Battle Creek            | 1   | 138       |           |             | Capital Ave taps the Battle Creek-Verona<br>138kV circuit #2.                          | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2478      | 4467           | 6/1/2010     | Capital Ave                         | Battle Creek            | 1   | 138       |           |             | Capital Ave taps the Battle Creek-Verona<br>138kV circuit #2.                          | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2479      | 4468           | 12/1/2009    | Тірру                               |                         |     | 138       |           |             | Relay modifications  | MI    |               |              | Planned     | \$12,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2480      | 4469           | 12/1/2009    | Argenta                             |                         |     | 138       |           |             | Relay modifications  | MI    |               |              | Planned     | \$12,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2481      | 4470           | 6/1/2010     | Forest Grove                        | Campbell                | 1   | 138       |           |             | Forest Grove taps the Campbell-<br>Hudsonville (toward Ransom) 138kV circuit           | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2481      | 4471           | 6/1/2010     | Forest Grove                        | Hudsonville             | 1   | 138       |           |             | Forest Grove taps the Campbell-<br>Hudsonville (toward Ransom) 138kV circuit           | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2482      | 4472           | 6/1/2012     | Hawthorne                           | Four Mile               | 1   | 138       |           |             | Hawthorne taps the Four Mile-Pingree (toward Blendon) 138kV circuit                    | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2482      | 4473           | 6/1/2012     | Hawthorne                           | Pingree                 | 1   | 138       |           |             | Hawthorne taps the Four Mile-Pingree (toward Blendon) 138kV circuit                    | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2483      | 4474           | 6/1/2010     | Maines Road                         | Marshall                | 1   | 138       |           |             | Maines Road taps the Marshall-Blackstone<br>138kV circuit                              | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |

|                    | Append  | ix A: Facility Ta            | able 10/10 | 6/2009         |              |                                      |                        |     |           |           |             |   |       |               |              |             |                |                |                  |                  |            |
|--------------------|---------|------------------------------|------------|----------------|--------------|--------------------------------------|------------------------|-----|-----------|-----------|-------------|---|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID      | Facility<br>ID | Expected ISD | From Sub                             | To Sub                 | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240       | 1939           | 6/1/2012     | Sioux                                | Huster                 | 1   | 138       |           | 370         | Reconductor 15 miles  | MO    | 15            |              | Proposed    | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2483       | 4475           | 6/1/2010     | Maines Road                          | Blackstone             | 1   | 138       |           |             | Maines Road taps the Marshall-Blackstone 138kV circuit  | МІ    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2484       | 4476           | 6/1/2010     | Scenic Lake                          | Cornell                | 1   | 138       |           |             | Scenic Lake taps the Cornell-Tihart 138kV circuit   | МІ    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2484       | 4477           | 6/1/2010     | Scenic Lake                          | Tihart                 | 1   | 138       |           |             | Scenic Lake taps the Cornell-Tihart 138kV circuit   | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2485       | 4478           | 6/1/2011     | Ransom                               | Buck Creek             | 1   | 138       |           | 1           | Relay modifications   | MI    |               |              | Planned     | \$12,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2486       | 4479           | 1/1/2012     | Haakwood                             | Rondo                  | 1   | 138       |           |             | Haakwood taps the Rondo-Vanderbilt section of the Riggsville-Livingston 138kV line.             | МІ    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2486       | 4480           | 1/1/2012     | Haakwood                             | Vanderbilt             | 1   | 138       |           |             | Haakwood taps the Rondo-Vanderbilt section of the Riggsville-Livingston 138kV line.             | МІ    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2487       | 4481           | 6/30/2012    | Birchwood                            | Spaulding              | 1   | 138       |           |             | Birchwood taps the Spaulding-Kraft section<br>of the Spaulding-Plaster Creek 138kV circuit      | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2487       | 4482           | 2 6/30/2012  | Birchwood                            | Kraft                  | 1   | 138       |           |             | Birchwood taps the Spaulding-Kraft section<br>of the Spaulding-Plaster Creek 138kV circuit      | MI    |               |              | Planned     | \$85,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2488       | 4483           | 6/1/2013     | Stronach                             |                        |     | 138       |           |             | Terminal equipment upgrade  | MI    |               |              | Planned     | \$190,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2488       | 4484           | 6/5/2009     | Тірру                                |                        |     | 138       |           |             | Terminal equipment upgrade  | MI    |               |              | In Service  | \$50,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2489       | 4485           | 6/1/2011     | Тірру                                | terminal equipment     |     | 138       |           |             | Terminal equipment upgrade  | MI    |               |              | Planned     | \$60,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2491       | 4488           | 7/1/2009     | Tallmadge                            |                        |     | 138       |           |             | Terminal equipment upgrade  | MI    |               |              | Planned     | \$0            |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2491       | 4489           | 7/1/2009     | Wealthy                              |                        |     | 138       |           |             | Terminal equipment upgrade  | MI    |               |              | Planned     | \$60,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2492       | 4490           | 6/1/2013     | Battle Creek                         |                        |     | 138       |           |             | Terminal equipment upgrade  | MI    |               |              | Planned     | \$100,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2492       | 4491           | 6/1/2013     | Verona                               |                        |     | 138       |           |             | Terminal equipment upgrade  | MI    |               |              | Planned     | \$100,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2493       | 4492           | 6/1/2010     | Bullock                              | Summerton              |     | 138       |           |             | Terminal equipment upgrade at Bullock   | MI    |               |              | Planned     | \$100,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2494       | 4493           | 6/1/2013     | Bullock                              | Dow Corning            |     | 138       |           |             | Terminal equipment upgrade at Bullock   | MI    |               |              | Planned     | \$400,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2495       | 4494           | 6/1/2010     | Bullock                              | Warren                 |     | 138       |           |             | Terminal equipment upgrade at Bullock   | MI    |               |              | Planned     | \$200,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2496       | 4495           | 9/1/2009     | Bullock                              | Tittabawassee          |     | 138       |           |             | Terminal equipment upgrade at Bullock   | MI    |               |              | Planned     | \$60,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2496       | 4496           | 6/1/2010     | Tittabawassee                        |                        |     | 138       |           |             | Terminal equipment upgrade  | MI    |               |              | Planned     | \$140,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2496       | 4943           | 6/1/2010     | Bullock                              | Tittabawassee          |     | 138       |           |             | Terminal equipment upgrade at Bullock   | MI    |               |              | Planned     | \$220,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2498       | 4800           | 12/31/2011   | Breaker replacement<br>program       | 2011                   |     |           |           |             |   | МІ    |               |              | Proposed    | \$5,650,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2499       | 4827           | 12/31/2011   | Relay Betterment<br>Program 2011     | Throughout system      |     |           |           |             |   | МІ    |               |              | Proposed    | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2500       | 4498           | 6/1/2011     | Murphy                               | Transformer            | 2   | 345       | 138       |             | Install 2nd transformer   | MI    |               |              | Planned     | \$8,308,980    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2500       | 4960           | 6/1/2011     | Murphy                               | Thetford-Tittabawassee |     | 345       |           |             | 345 kV substation work  | MI    |               |              | Planned     | \$10,137,020   |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2501       | 4499           | 4/1/2011     | New site (Wexford prime              | )                      |     |           |           |             | Install 25.2 MVAR capacitor   | МІ    |               |              | Planned     | \$1,524,194    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2501       | 4500           | 4/1/2011     | Keystone                             |                        |     |           |           |             | Install 50.4 MVAR capacitor   | MI    |               |              | Planned     | \$740,323      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2501       | 4501           | 4/1/2011     | Plum                                 |                        |     |           |           |             | Install 25.2 MVAR capacitor   | MI    |               |              | Planned     | \$435,484      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2503       | 4503           | 12/31/2010   | Battery Replacement<br>2010          | Throughout system      |     | 345       | 138       |             | Replace battery chargers  | МІ    |               |              | Planned     | \$300,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2504       | 4504           | 12/31/2010   | Potential Device<br>Replacement 2010 | Throughout system      |     | 345       | 138       |             | Replace aging potential devices   | MI    |               |              | Planned     | \$300,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2506       | 4506           | 5 12/31/2010 | Transformer Monitoring<br>2010       |                        |     | 345       | 138       |             | Install tempurature and bushing monitors on<br>EHV transformers                                 | MI    |               |              | Planned     | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2507       | 4510           | 6/1/2013     | Alcona                               | Mio                    | 1   | 138       |           |             | Rebuild the Twining-Mio 138kV line to 954<br>ACSR future-double-circuit (pre-built to<br>230kV) | МІ    | 20            |              | Planned     | \$24,500,000   |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2508       | 4511           | 12/31/2009   | Wood Pole Replacement<br>2009        | Throughout system      |     | 138       |           |             | Replace deteriorating wood pole   | MI    |               |              | Planned     | \$4,500,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2509       | 4512           | 2 12/31/2010 | Wood Pole Replacement<br>2010        | Throughout system      |     | 138       |           |             | Replace deteriorating wood pole   | MI    |               |              | Planned     | \$3,400,000    |                |                  | Y                | B>A        |

|                    | Append  | ix A: Facility T             | able 10/1 | 6/2009         |              |   |                                  |     |           |           |             |   |       |               |              |              |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|---|----------------------------------|-----|-----------|-----------|-------------|---|-------|---------------|--------------|--------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TC | ) PrjID   | Facility<br>ID | Expected ISD | From Sub                                  | To Sub                           | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status  | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                                     | Huster                           | 1   | 138       | ;         | 370         | Reconductor 15 miles  | MO    | 15            |              | Proposed     | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2510      | 4513           | 12/31/2011   | Wood Pole Replacement<br>2011             | Throughout system                |     | 138       | 6         |             | Replace deteriorating wood pole   | MI    |               |              | Planned      | \$3,400,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2512      | 4515           | 12/31/2009   | Battery Replacement<br>2009               | Throughout system                |     | 345       | i 13      | 8           | Replace battery chargers  | MI    |               |              | Planned      | \$300,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2513      | 4516           | 12/31/2009   | Potential Device<br>Replacement 2009      | Throughout system                |     | 345       | i 13      | 8           | Replace aging potential devices   | MI    |               |              | Planned      | \$300,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2514      | 4517           | 12/31/2009   | Transformer Monitoring 2009               | Throughout system                |     | 345       | i 13      | 8           | Install tempurature and bushing monitors or<br>EHV transformers   | n MI  |               |              | Planned      | \$1,200,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2515      | 4518           | 6/1/2011     | Oakland                                   | Dean                             | 1   | 138       | 5         |             | Replace wood structures   | MI    |               |              | Planned      | \$4,700,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2515      | 4520           | 6/1/2011     | Dean                                      | Latson                           | 1   | 138       | 5         |             | Replace wood structures   | MI    |               |              | Planned      | \$2,700,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2515      | 4521           | 6/1/2011     | Latson                                    | Tihart                           | 1   | 138       | 3         |             | Replace wood structures   | MI    |               |              | Planned      | \$14,700,000   |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2515      | 4522           | 6/1/2011     | Genoa                                     | Latson (METC side)               | 1   | 138       | 8         |             | Replace wood structures   | MI    |               |              | Planned      | \$1,400,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2516      | 4523           | 12/31/2010   | NERC Relay Loadability<br>Compliance 2010 | Throughout system                |     | 138       |           |             | Upgrade relay throught system   | MI    |               |              | Planned      | \$2,250,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | METC                         | 2517      | 4524           | 12/31/2011   | NERC Relay Loadability<br>Compliance 2011 | Throughout system                |     | 138       | 8         |             | Upgrade relay throught system   | MI    |               |              | Planned      | \$2,250,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2552      | 4554           | 12/30/2010   | Skibo                                     | Hoyt Lakes                       | 1   | 138       | 5         | 202         | new line  | MN    |               | 3            | Proposed     | \$2,540,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2756      | 4785           | 6/30/2010    | Boswell                                   | Essar site 1                     | 1   | 115       | i         | 144         | Essar Line reroute  | MN    |               | 0.25         | Planned      | \$2,900,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2756      | 4786           | 6/30/2010    | Essar Site 1                              | Essar site 2                     | 1   | 115       | i         | 144         | Essar Line reroute  | MN    |               | 2.5          | Planned      |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2756      | 4787           | 6/30/2010    | Essar Site 2                              | Nashwaulk                        | 1   | 115       | i         | 144         | Essar Line Reroute  | MN    |               | 2            | Planned      |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2756      | 4788           | 6/30/2010    | Essar Site 1                              | Substation Equipment             |     | 115       | i 1       | 4 166       | Essar Substation Equipment & 2<br>Transformers  | MN    |               |              | Planned      |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2756      | 4789           | 6/30/2010    | Blackberry                                | Substation Terminal<br>Equipment |     | 115       | 5         | 182         | Essar Upgrade MP Line #20 Terminal<br>Equipment   | MN    |               |              | Planned      |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2756      | 4790           | 6/30/2010    | Essar Site 2                              | Substation Equipment             |     | 115       | i 1       | 4 83        | Essar Substation Equipment &<br>Transformers  | MN    |               |              | Planned      |                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2757      | 4781           | 12/1/2009    | Lind Greenway                             | Substation Equipment             |     | 115       | j 2       | 3 39        | Substation Equipment & Transformer  | MN    |               |              | Planned      | \$2,741,100    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2758      | 4784           | 10/1/2009    | Bergen Lake                               | Substation Equipment             |     | 115       | i 3       | 4 39        | Substation Equipment & Transformer  | MN    |               |              | Planned      | \$992,500      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2759      | 4782           | 6/1/2011     | Laskin                                    | Substation Equipment             |     | 115       | 6 4       | 6 28        | Substation Transformer  | MN    |               |              | Planned      | \$500,000      |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2760      | 4783           | 12/1/2009    | Virginia                                  | Substation Equipment             |     | 115       | i 4       | 6 39        | Substation Transformer  | MN    |               |              | Planned      | \$1,284,100    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | MP                           | 2763      | 4779           | 9/1/2009     | LSPI                                      | Substation Equipment             |     | 115       | i 34.     | .5 30       | Substation Equipment & Transformer  | MN    |               |              | Planned      | \$500,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2310      | 4237           | 12/1/2009    | Praxair                                   | Substation                       |     | 138       | 6         | i9          | Customer Expansion  | IN    |               |              | Proposed     | \$2,780,453    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2313      | 4240           | 6/1/2009     | Aetna                                     | Breaker                          |     | 138       | 5         |             | Aetna Sub - Replace Circuit 138-102S<br>Breaker   | IN    |               |              | Proposed     | \$108,491      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2314      | 4241           | 6/1/2009     | RMSGS                                     | Breaker                          |     | 345       | j j       |             | RMSGS - Add 345 kV N. Bus Tie Breaker   | IN    |               |              | Proposed     | \$720,814      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2316      | 4243           | 12/1/2009    | Highland                                  | Capacitor                        |     | 69        |           |             | Replace Existing capacitors with 2-9.6<br>MVAR steps. Upgrade Controllers. Work in<br>2007 for engineering only.  | IN    |               |              | Proposed     | \$729,007      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2317      | 4254           | 12/1/2009    | Munster                                   | Hartsdale                        | 1   | 138       | 6         |             | Circuit 13823 - Hartsdale to Munster - Raise<br>Poles at 2 locations to allow for Operating<br>line at higher Temperatures  | e IN  |               |              | Planned      | \$90,000       |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2325      | 4253           | 12/1/2009    | Liberty Park                              | Bus                              |     | 138       | 5         |             | Replace 500KCM Copper and 397.5 KCM acsr with 1272 KCM Al.  | IN    |               |              | Planned      | \$234,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2326      | 4255           | 12/1/2008    | Gary Avenue 345/138<br>kV                 |                                  |     | 345       | i 13      | 8           | Gary Ave New 345-138 Substation, move<br>1-336 MVA transformer and (2) 345kV lines<br>from Chicago Ave.   | IN    |               |              | In Service   | \$4,500,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2326      | 4256           | 12/1/2008    | Gary Avenue                               | Chicago Avenue                   | 1   | 138       | 1         | 305         | Circuit 138-104 - New 138kV circuit from<br>Gary Ave to Chicago Ave.  | IN    |               | 0.5          | i In Service | \$5,500,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2326      | 4257           | 12/1/2008    | Roxana                                    | Mitchell                         | 1   | 138       | 6         | 243         | Circuit 13825 - Rebuild section underground   | d IN  |               |              | In Service   | \$5,000,000    |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2775      | 4878           | 12/1/2009    | Hartsdale                                 | Capacitor                        |     | 69        | 1         |             | Add three(3) steps of 10.8 MVAR capacitors<br>on Hartsdale 69kV bus   | s IN  |               |              | Planned      | \$950,000      |                |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS                         | 2797      | 4922           | 10/1/2009    | Michigan City                             | Breaker                          |     | 138       |           |             | Replace a circuit breaker at Michigan City<br>and upgrade the CT's to 1000/5 amps to<br>increase the SE rating up to the conductor<br>capacity limit which is 222 MVA | IN    |               |              | Proposed     | \$345,000      |                |                  | Y                | B>A        |
|                    | Append  | ix A: Facility Tal | ble 10/1 | 6/2009         |              |                                   |                                |     |           |           |                 |   |             |               |              |             |                            |                |                  |                  |            |
|--------------------|---------|--------------------|----------|----------------|--------------|-----------------------------------|--------------------------------|-----|-----------|-----------|-----------------|---|-------------|---------------|--------------|-------------|----------------------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic         | PrilD    | Facility<br>ID | Expected ISD | From Sub                          | To Sub                         | Ckt | Max<br>kV | Min<br>kV | Summer Rate     | Upgrade Description   | State       | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost             | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren             | 1240     | 1939           | 6/1/2012     | Sioux                             | Huster                         | 1   | 138       |           | 370             | Reconductor 15 miles  | MO          | 15            |              | Proposed    | \$6 483 000                | Y              |                  | Y                | B>A        |
| A in MTEP09        | East    | NIPS               | 2798     | 4923           | 4/1/2010     | State Line                        | Sheffield                      |     | 138       |           |                 | Replace existing bundled '300 kcm CU-<br>397.5 kcm ACSR' with bundled (2) 336.4<br>kcm ACSS (1089 A @ 200 C each side)<br>and the 900 kcm ACSR with 954 kcm ACSS<br>(2131 A @ 200 C). State Line - Wolf Lake<br>1.2 miles and Wolf Lake - Sheffield 3 miles | IN          |               |              | Proposed    | \$2,700,000                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | OTP                | 2749     | 4772           | 6/1/2010     | Fertile 41.6 kV                   | Fertile Jct. 41.6 kV           |     | 41.6      |           | 30 MVA          | Build New 1.5 Mile 41.6 kV Line to Eliminate<br>Critical Contingency  | e MN        |               |              | Planned     | \$165,000                  |                |                  | NT               | B>A        |
| A in MTEP09        | West    | OTP                | 2750     | 4773           | 7/1/2009     | Spiritwood 115 kV                 | ring bus                       |     | 115       |           | 30 MVA          | Build New 115 kV ring bus   | ND          |               |              | Planned     | \$1,400,000                | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | OTP                | 2751     | 4774           | 12/31/2012   | New Perham                        | distribution sub               |     | 115       | 12.5      | 14 MVA          | Build New 115/12.5 kV Substation at<br>Perham to Serve as a Back-up Source for<br>Outage of Primary Source  | MN          |               |              | Proposed    | \$400,000                  |                |                  | Y                | B>A        |
| A in MTEP09        | West    | OTP/GRE/MPC        | 2738     | 4761           | 11/1/2010    | Ramsey 230 kV                     | Ramsey 115 kV                  | 1   | 230       | 115       | To Be Determi   | Increase Transformer Capacity & Improve<br>Category<br>C Contingency Performance to Devils Lake<br>Area   | ND          |               |              | Planned     | \$5,000,000                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | SMP                | 2178     | 4970           | 6/1/2012     | Byron                             | line termination               |     | 161       |           |                 | Byron - Pleasant Valley161 kV Line<br>Terminal Improvements   | MN          |               |              | Planned     | \$715,181                  | Y              |                  | Y                | B>A        |
| A in MTEP09        | Central | Vectren            | 2461     | 4425           | 6/1/2010     | Dubois Sub Z84<br>terminals       |                                | 84  | 138       |           |                 | Add 1 new 138kV terminal to existing sub to<br>avoid 3 term line  | IN          |               |              | Planned     | \$1,000,000                |                |                  | Y                | B>A        |
| A in MTEP09        | Central | Vectren            | 2465     | 4429           | 6/1/2011     | Leibert Rd 138/12kV<br>Substation |                                | 1   | 138       | 12.5      | 16/20           | New 138/12kV Substation for load growth   | IN          |               |              | Planned     | \$3,000,000                |                |                  | NT               | B>A        |
| A in MTEP09        | Central | Vectren            | 2466     | 4430           | 6/1/2013     | Roesner Rd 138/12kV<br>Substation |                                | 1   | 138       | 12.5      | 16/20           | New 138/12kV Substation for load growth   | IN          |               |              | Planned     | \$3,000,000                |                |                  | NT               | B>A        |
| A in MTEP09        | East    | WPSC               | 2735     | 4756           | 12/31/2013   | Alba                              | Mancelona                      | 1   | 69        |           | 143.4MVA        | Rebuild Overloaded Line   | MI          | 4.51          |              | Proposed    | \$2,255,000                |                |                  | Y                | B>A        |
| A in MTEP09        | East    | WPSC               | 2735     | 4757           | 12/31/2013   | Mancelona                         | Westwood                       | 1   | 69        |           | 143.4MVA        | Rebuild Overloaded Line   | MI          | 6.7           |              | Proposed    | \$3,350,000                |                |                  | Y                | B>A        |
| A in MTEP09        | East    | WPSC               | 2736     | 4758           | 12/31/2013   | East Bay                          | South Boardman<br>Distribution | 1   | 69        |           | 143.4MVA        | Rebuild Overloaded Line   | MI          | 15.93         |              | Proposed    | \$7,965,000                |                |                  | Y                | B>A        |
| A in MTEP09        | East    | WPSC               | 2736     | 4759           | 12/31/2013   | South Boardman<br>Distribution    | South Boardman                 | 1   | 69        |           | 143.4MVA        | Rebuild Overloaded Line   | MI          | 0             |              | Proposed    | \$50,000                   |                |                  | Y                | B>A        |
| A in MTEP09        | East    | WPSC               | 2737     | 4760           | 12/31/2013   | South Boadman                     | Kalkaska Generation            | 1   | 69        |           | 143.4MVA        | Rebuild Overloaded Line   | MI          | 3.42          |              | Proposed    | \$1,710,000                |                |                  | Y                | B>A        |
| A in MTEP09        | East    | WPSC               | 2770     | 4832           | 6/1/2010     | Hersey                            | Gilmore                        | 1   | 69        |           |                 | Gilmore Taps the Hersey to Vestaburg 69k  | / MI        |               |              | Planned     | \$100,000                  |                |                  | Y                | B>A        |
| A in MTEP09        | East    | WPSC               | 2770     | 4833           | 6/1/2010     | Gilmore                           | Vestaburg                      | 1   | 69        |           |                 | Gilmore Taps the Hersey to Vestaburg 69kV<br>circuit  | / MI        |               |              | Planned     | \$100,000                  |                |                  | Y                | B>A        |
| A in MTEP09        | East    | WPSC               | 2771     | 4834           | 7/1/2010     | Burnips                           | Monterey                       | 1   | 69        |           |                 | Monterey Taps the Hersey to Vestaburg<br>69kV circuit   | MI          |               |              | Planned     | \$100,000                  |                |                  | Y                | B>A        |
| A in MTEP09        | East    | WPSC               | 2771     | 4835           | 7/2/2010     | Monterey                          | Wayland                        | 1   | 69        |           |                 | Monterey Taps the Hersey to Vestaburg<br>69kV circuit   | MI          |               |              | Planned     | \$100,000                  |                |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                | 1952     | 3833           | 12/1/2011    | Plato Cap Bank                    | Cap Bank                       |     | 69        |           | 10 MVAR         | New 10 MVAR cap bank at Lester Prairie  | MN          |               |              | Planned     | \$700,000                  |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                | 2157     | 2966           | 6/1/2011     | Douglas Co                        | Transformer                    | 2   | 115       | 69        | 70              | 2nd 115/69 kV transformer at  | MN          |               |              | Planned     | \$4,435,000                |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                | 2158     | 2967           | 6/1/2011     | Sauk Center                       | West Union                     | 1   | 69        |           | 84              | upgrade using lower impedance line  | MN          |               | (            | Planned     | \$2,774,000                |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                | 2158     | 2968           | 6/1/2011     | West Union                        | Osakis                         | 1   | 69        |           | 84              | upgrade using lower impedance line  | MN          |               | 5.8          | B Planned   | \$1,740,000                |                |                  | NI               | B>A        |
| A IN MIEP09        | West    | XEL                | 2159     | 2969           | 6/1/2010     | Nelson                            | capacitor bank                 | 4   | 69        | 24.5      | 18MVAR          | New 18 MVAR cap at Nelson   | WI          |               |              | Planned     | \$/21,000                  |                |                  | NI               | B>A        |
| A IN MIEPU9        | west    | XEL                | 2160     | 2970           | 6/1/2012     | Park Falls                        | Transformer                    | 1   | 115       | 34.5      | 41              | Upgrade the transformer to higher rating  | VVI         |               |              | Planned     | \$1,677,000                |                |                  | IN I<br>NT       | B>A        |
|                    | West    | VEL                | 2100     | 29/1           | 6/1/2012     | Colvillo substation               | Transformer                    | 2   | 115       | 34.5      | 4/<br>110 M/\/A | Now 115/60 kV transformer to nigher rating  | VVI<br>MINI |               |              | Proposed    | \$1,0/1,900<br>\$4,645,000 |                |                  | IN I<br>V        | D>A        |
|                    | West    | XEL                | 21/0     | 4012<br>2012   | 6/1/2012     | Colville substation               | Ryllesby                       | 1   | 03        | 09        | 84 MV/A         | 2 mile 69 kV line   | MN          | -             |              | Proposed    | \$4,040,000<br>\$4,40,000  |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                | 2176     | 4013           | 6/1/2012     | Colville substation               | Breaker reconfiguration        | 1   | 115       |           |                 | Reconfigure the 115 kV breakers at Colville<br>substation (could be replaced with breaker   | MN          |               |              | Proposed    | \$1,150,000                |                |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                | 2178     | 4021           | 6/1/2012     | Pleasant Vallev                   | Bvron                          | 1   | 161       |           | 447 MVA         | new 161 kV line from PV to Byron  | MN          |               | 25           | 5 Planned   | \$9,292,000                | Y              |                  | Y                | B>A        |
|                    |         |                    | =        |                |              |                                   | · · · · · ·                    | 1.1 |           |           | · ····          |   |             | 1             | · · · ·      |             | +-,=0=,000                 | 1.1            |                  |                  | 1 - 11     |

|                    | Append  | ix A: Facility Ta            | uble 10/16 | 6/2009         |              |                                 |  |     |           |           |             |   |       |               |              |             |                |                |                  |                  |            |
|--------------------|---------|------------------------------|------------|----------------|--------------|---------------------------------|--|-----|-----------|-----------|-------------|---|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID      | Facility<br>ID | Expected ISD | From Sub                        | To Sub                                     | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240       | 1939           | 6/1/2012     | Sioux                           | Huster                                     | 1   | 138       |           | 370         | Reconductor 15 miles  | MO    | 15            |              | Proposed    | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                          | 2307       | 4225           | 6/1/2012     | Benton Co                       | Mayhew Lake                                | 1   | 115       |           | 361 MVA     | Convert double circuit 115 kV line from<br>Benton Co to St. Cloud tap to bifurcated<br>single circuit, build additional 4 miles of 115<br>kV line from St. Cloud tap to Mayhew Lake<br>substation | MN    |               | 4            | Proposed    | \$3,000,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                          | 2307       | 4226           | 6/1/2012     | St. Cloud                       | Granite City                               | 1   | 115       |           | 194 MVA     | Convert 1 mile of double circuit from St.<br>Cloud tap to Granite City to bifurcated single<br>circuit.   | eMN   |               |              | Proposed    | \$100,000      | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                          | 2307       | 4227           | 6/1/2012     | Sauk River                      | W St. Cloud                                | 1   | 115       |           | 361 MVA     | Upgrade line to 361 MVA   | MN    | 1.4           |              | Proposed    | \$1,000,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                          | 2307       | 4228           | 6/1/2012     | Mayhew Lake substation          | Breakers                                   |     | 115       |           |             | Upgrade to 115 kV ring bus  | MN    |               |              | Proposed    | \$2,000,000    | Y              |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                          | 2308       | 4233           | 6/1/2011     | Grove Lake                      | Sedan                                      | 1   | 69        |           | 100 MVA     | Upgrade to 477 ACSR   | MN    | 5.3           |              | Proposed    | \$2,260,284    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                          | 2308       | 4234           | 6/1/2011     | Sedan                           | Glenwood (GRE)                             | 1   | 69        |           | 100 MVA     | Upgrade to 477 ACSR   | MN    | 5             |              | Proposed    | \$2,132,344    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                          | 2308       | 4235           | 6/1/2011     | Glenwood (GRE)                  | Lowry tap                                  | 1   | 69        |           | 100 MVA     | Upgrade to 477 ACSR   | MN    | 2.8           |              | Proposed    | \$11,941,126   |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                          | 2308       | 4236           | 6/1/2011     | Lowry tap                       | Glenwood (XCEL)                            | 1   | 69        |           | 100 MVA     | Upgrade to 477 ACSR   | MN    | 0.04          |              | Proposed    | \$17,058       |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                          | 2309       | 4229           | 6/1/2012     | Maple Lake                      | Annandale                                  | 1   | 69        |           | 100 MVA     | Upgrade to 477 ACSR   | MN    | 6             |              | Proposed    | \$2,487,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL                          | 2765       | 4792           | 12/1/2008    | Chanarambie                     | Uilk wind farm                             |     | 34.5      |           |             | New 4.5 MW wind interconnection   | MN    |               |              | Planned     | \$118,100      |                |                  | <u>Y</u>         | B>A        |
| A in MTEP09        | West    | XEL                          | 2772       | 4836           | 10/1/2010    | Hiawatha                        | Distribution Substation                    |     | 115       | 13.8      | 3           | New distribution substation Between Elliot<br>Park and Southtown  | MN    |               |              | Planned     | \$14,270,000   |                |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                          | 2772       | 4837           | 10/1/2010    | Hiawatha                        | Midtown                                    | 1   | 115       |           | ~360        | Double Circuit 1.25 Mile line   | MN    |               | 1.25         | Proposed    | \$1,500,000    |                |                  | <u>Y</u>         | B>A        |
| A in MTEP09        | West    | XEL                          | 2772       | 4838           | 10/1/2010    | Midtown                         | Sidtribution Substation                    |     | 115       | 13.8      | 8           | New distribution substation   | MN    |               |              | Proposed    | \$11,120,000   |                |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL                          | 2772       | 4839           | 10/1/2008    | Hiawatha                        | Midtown                                    | 2   | 115       |           | ~360        | Double Circuit 1.25 Mile lin  | MN    |               | 1.25         | Proposed    | \$1,500,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL/GRE                      | 2156       | 2962           | 6/1/2011     | Helena                          | Transformer                                | 1   | 345       | 115       | 448         | New 345/115 kV transformer at Helena substation   | MN    |               |              | Planned     | \$7,250,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL/GRE                      | 2156       | 2963           | 6/1/2011     | Helena                          | St. Thomas                                 | 1   | 115       | 115       | 318         | New 6 mile 115 kV line  | MN    |               | 6            | Planned     | \$2,750,000    |                |                  | Y                | B>A        |
| A in MTEP09        | West    | XEL/GRE                      | 2156       | 2964           | 6/1/2011     | St. Thomas                      | substation                                 | 1   | 115       | 69        | 9 112       | New 115/69 kV substation  | MN    |               |              | Planned     | \$5,000,000    |                |                  | NT               | B>A        |
| A in MTEP09        | West    | XEL/GRE                      | 2156       | 2965           | 6/1/2011     | Lesueur Tap                     | substation                                 |     | 69        |           |             | 69 kV switching station at LeSueur  | MN    |               |              | Planned     | \$2,450,000    |                |                  | NT               | B>A        |
| A in MTEP08        | Central | Ameren                       | 1235       | 1934           | 6/1/2012     | Fredericktown                   | AECI Fredericktown Tap                     | 1   | 161       |           | 250         | Increase ground clearance   | MO    | 12            |              | Proposed    | \$970,500      |                |                  | Y                | A          |
| A in MTEP08        | Central | Ameren                       | 1238       | 1937           | 6/1/2011     | GM-Point Prairie 161 kV<br>Line | AECI Enon Substation                       | 1   | 161       |           | 280         | Extend 1 mile of line to AECI Enon<br>Substation  | MO    |               | 1            | Planned     | \$1,279,700    |                |                  | Y                | A          |
| A in MTEP07        | Central | Ameren                       | 152        | 399            | 12/1/2010    | Big River                       | Rockwood                                   | 1   | 138       |           | 339         | new line  | MO    |               | 10           | Planned     | \$13,381,100   | Y              |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2058       | 3955           | 9/30/2009    | Roxford                         | BOC Tap                                    | 1   | 138       |           | 382         | Reconductor one span of Roxford - BOC<br>138 kV line  | IL    | 0.1           |              | Planned     | \$13,000,000   |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2058       | 3956           | 9/30/2009    | BOC Tap                         | Conoco Substation                          | 1   | 138       |           | 382         | Build new 138 kV line from BOC Tap to<br>Conoco Substation  | IL    | 2             |              | Planned     |                |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2058       | 3957           | 9/30/2009    | 1502 Tap                        | Conoco Substation                          | 1   | 138       |           | 339         | Build new 138 kV line from 1502 Tap to<br>Conoco Substation   | IL    | 2             |              | Planned     |                |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2060       | 3958           | 6/1/2010     | East Peoria                     | Flint                                      | 1   | 138       |           | 159         | Increase Clearances to ground for 120<br>degrees C operation of 477 ACSR  | IL    | 4.54          |              | Planned     | \$2,113,000    |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2068       | 3964           | 6/1/2012     | Latham                          | Oreana                                     | 1   | 345       |           | 1195        | Build 8.5 miles of 345 kV line and remove the Latham - Maroa W connection   | IL    | 8.5           |              | Planned     | \$15,039,400   | Y              | Y                | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2069       | 3962           | 12/1/2012    | Brokaw                          | South Bloomington                          | 1   | 345       |           | 1793        | Build approximately 5 miles of 345 kV line<br>from Brokaw - South Bloomington<br>substation   | IL    | 5             |              | Planned     | \$11,000,000   | Y              | Y                | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2069       | 3963           | 12/1/2012    | South Bloomington               | South Bloomington<br>XFMR                  | 1   | 345       | 138       | 3 560       | Install 560 MVA 345/138 kV transformer at South Bloomington substation  | IL    |               |              | Planned     | \$6,600,000    | Y              |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2071       | 3971           | 11/1/2009    | East Springfied                 | Interstate                                 | 1   | 138       |           | 255         | Cut East Springfield - Holland 138 kV line<br>and make in - and - out connections   | IL    |               |              | Planned     | \$553,000      |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIL                     | 2071       | 3972           | 11/1/2009    | Interstate                      | Holland                                    | 1   | 138       |           | 269         | Cut East Springfield - Holland 138 kV line<br>and make in - and - out connections   | IL    |               |              | Planned     |                |                |                  | Y                | A          |
| A in MTEP06        | Central | AmerenIL                     | 1241       | 1942           | 12/1/2009    | Mattoon, West                   | Install 138 kV Breaker at<br>Mattoon, West | 1   | 138       |           |             | Install 138 kV Breaker to connect Wind Farm   | IL    |               |              | Planned     | \$1,010,000    |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIP                     | 1529       | 2605           | 6/1/2010     | Brokaw                          | State Farm Line 1596                       | 1   | 138       |           | 337         | Reconductor to 2000 A Summer Emergenc   | y IL  | 3.2           |              | Planned     | \$2,566,900    |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIP                     | 1532       | 2609           | 6/1/2011     | Stallings                       | E. Collinsville                            | 1   | 138       |           | 280         | Replace terminal equipment at Stallings,  | IL    | 4.9           |              | Planned     | \$744,800      |                |                  | Y                | A          |

|                    | Append  | lix A: Facility Ta           | ble 10/1 | 6/2009         |              |   |   |     |           |           |             |  |        |               |              |                       |                |                |                  |                  |            |
|--------------------|---------|------------------------------|----------|----------------|--------------|---|---|-----|-----------|-----------|-------------|--|--------|---------------|--------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID    | Facility<br>ID | Expected ISD | From Sub                                      | To Sub  | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State  | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240     | 1939           | 6/1/2012     | Sioux   | Huster  | 1   | 138       |           | 370         | Reconductor 15 miles   | MO     | 15            |              | Proposed              | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP08        | Central | AmerenIP                     | 2116     | 2842           | 2 12/1/2009  | Project IP04 Substation                       | substation  | 1   | 138       |           |             | New 138 kV Straight Bus Interconnection<br>Substation, located south of the tap point to<br>the Transmission Owner's El Paso<br>substation and north of the tap point to the<br>Transmission Owner's Raab Road   | IL     |               |              | Planned               | \$1,642,627    | Y              |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIP                     | 2116     | 2843           | 3 12/1/2009  | El Paso                                       | Raab Road   | 1   | 138       |           |             | Substation on line #1382.<br>Tapping structures installed inline with line<br>#1382: 138 XX Line Extension 556.5 MCM<br>26/7 ACSS conductor and 7#8 Alumoweld<br>shield wire, 138 YYLine Extension 556.5<br>MCM 26/7 ACSS conductor and 7#8<br>Alumoweld shield wire | IL     |               |              | Planned               | \$230,000      | Y              |                  | Y                | A          |
| A in MTEP08        | Central | AmerenIP                     | 2116     | 2844           | 12/1/2009    | South Bloomington<br>Substation               | substation upgrades   | 1   | 138       |           |             | Replace 138 kV breaker at the South<br>Bloomington Substation. Not necessary if<br>ZVRT package is installed by<br>Interconnection Customer  | IL     |               |              | Planned               | \$155,330      | Y              |                  | Y                | A          |
| A in MTEP06        | Central | AmerenIP                     | 739      | 1432           | 2 11/1/2012  | Line 4561 Tap                                 | Franklin County Power<br>Plant  | 1   | 345       |           |             | 345 kV connection (new ring bus) to new generation   | IL     |               |              | Proposed              | \$6,410,900    |                |                  | Y                | A          |
| A in MTEP05        | Central | AmerenIP                     | 150      | 1422           | 2 6/1/2010   | Baldwin                                       | Rush Island   | 1   | 345       |           | 1793        | 26 miles of new 345 kV line  | IL     |               | 26           | Planned               | \$46,149,200   |                |                  | Y                | A          |
| A in MTEP05        | Central | AmerenIP                     | 150      | 1423           | 8 6/1/2010   | Line 4531 tap                                 | Prairie State Power Plant   | t 2 | 345       |           | 1297        | 345 kV connection to new generation  | IL     |               | 7.5          | Planned               | \$12,178,600   |                |                  | Y                | A          |
| A in MTEP05        | Central | AmerenIP                     | 150      | 1424           | 6/1/2010     | Line 4541 tap                                 | Prairie State Power Plan  | t 2 | 345       |           | 1297        | 345 kV connection to new generation  | IL     |               | 1.5          | Planned               | \$2,172,100    |                |                  | Y                | A          |
| A in MTEP05        | Central | AmerenIP                     | 150      | 1667           | 6/1/2010     | Prairie State                                 | substation  | 1   | 345       |           | 1793        | new switchyard (6 position, 4 lines, 2 units)  | IL     |               |              | Planned               | \$15,872,700   |                |                  | Y                | Α          |
| A in MTEP05        | Central | AmerenIP                     | 725      | 1418           | 3/12/2012    | N. LaSalle                                    | Wedron Fox River  | 1   | 138       |           | 266         | 2 CB at N LaSalle, 1 CB at Wedron Fox<br>River Substation  | IL     |               | 25           | Planned               | \$21,357,530   |                |                  | Y                | A          |
| A in MTEP05        | Central | AmerenIP                     | 726      | 1419           | 3/12/2012    | Ottawa  | Wedron Fox River  | 1   | 138       |           | 266         | 1 CB at Ottawa, new 138 kV line to Wedron<br>Fox River Substation  | IL     |               | 8            | Planned               | \$8,962,967    |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenMO                     | 717      | 1408           | 6/1/2010     | Conway  | Orchard Gardens   | 1   | 138       |           | 240         | increase ground clearance  | MO     |               |              | Proposed              | \$125,350      |                |                  | Y                | Α          |
| A in MTEP08        | Central | AmerenMO                     | 718      | 1409           | 6/1/2010     | Conway  | Orchard Gardens   | 2   | 138       |           | 240         | increase ground clearance  | MO     |               |              | Proposed              | \$125,350      |                |                  | Y                | A          |
| A in MTEP08        | Central | AmerenMO                     | 2061     | 3968           | 3 12/1/2010  | Gray Summit                                   | Gray Summit Xfmr  | 1   | 345       | 138       | 560         | Install second Gray Summit 560 MVA<br>transformer  | МО     |               |              | Planned               | \$19,000,000   | Y              |                  | Y                | A          |
| A in MTEP08        | Central | AmerenMO                     | 2061     | 3969           | 12/1/2010    | Gray Summit                                   | Tyson   | 1   | 345       |           | 1200        | Replace Terminal Equipment at Tyson  | MO     |               |              | Planned               | \$0            | Y              |                  | Y                | A          |
| A in MTEP08        | Central | AmerenMO                     | 2061     | 3970           | 12/1/2010    | Gray Summit                                   | Tyson   | 2   | 345       |           | 1200        | Replace Terminal Equipment at Tyson  | MO     |               |              | Planned               | \$0            | Y              |                  | Y                | A          |
| A in MTEP05        | Central | AmerenMO                     | 150      | 398            | 6/1/2010     | Rush Island                                   | Baldwin   | 1   | 345       |           | 1793        | terminal at Rush Island & river crossing only  |        |               | 2            | Planned               | \$1,615,100    |                |                  | Y                | A          |
| A in MTEP05        | Central | AmerenMO                     | 719      | 141(           | ) 11/8/2010  | Labadie Plant                                 | Replace 4-345 kV<br>Breakers  |     | 345       |           |             | replace existing 345 kV breakers   | МО     |               |              | Under<br>Construction | \$2,511,700    |                |                  | Y                | A          |
| A in MTEP08        | Central | AMRN                         | 2113     | 2836           | 5 7/2/2009   | G515 Substation                               | substation  | 1   | 138       |           |             | New (G515) 138 kV Straight Bus<br>Interconnection Substation, tap existing line<br>#1384 Tazewell to East Springfield to<br>Kickapoo. Upgrade 138 kV relaying at East<br>Springfield, Tazewell and Kickpoo<br>Substations  | e<br>t |               |              | Under<br>Construction | \$2,628,000    | Y              |                  | Y                | A          |
| A in MTEP08        | Central | AMRN                         | 2113     | 2837           | 7 7/2/2009   | Tazewell                                      | East Springfield  | 1   | 138       |           |             | Tapping structures installed inline with line<br>#1384: 138 XX Line Extension 556.5 MCM<br>26/7 ACSS, 138 YY Line Extension 556.5<br>MCM 26/7 ACSS   | IL     |               |              | Under<br>Construction | \$779,000      | Y              |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 356      | 486            | 6/1/2013     | Cardinal (formerly West Middleton)            | Rockdale/Albion   | 1   | 345       |           | 1195 MVA SE |  | WI     |               | 35           | Planned               | \$174,094,863  | Y              | Y                | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 356      | 488            | 6/1/2013     | Cardinal (formerly West<br>Middleton) 345/138 | transformer   | 1   | 345       | 138       | 625 MVA SE  |  | WI     |               |              | Planned               | \$4,986,995    | Y              |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 356      | 897            | 6/1/2013     | Rockdale/Albion                               | 345 kV bus modification<br>at Rockdale/new 345 kV<br>switching station at<br>Albion |     | 345       |           |             | 345 kV bus modification at Rockdale/new<br>345 kV switching station at Albion  | WI     |               |              | Planned               | \$15,020,590   | Y              | Y                | Y                | A          |

|                    | Append  | ix A: Facility Ta            | ble 10/1 | 6/2009         |              |   |  |     |           |           |               |   |       |               |              |                       |                |                |                  |                  |            |
|--------------------|---------|------------------------------|----------|----------------|--------------|---|--|-----|-----------|-----------|---------------|---|-------|---------------|--------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID    | Facility<br>ID | Expected ISD | From Sub                                      | To Sub                                   | Ckt | Max<br>kV | Min<br>kV | Summer Rate   | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240     | 1939           | 6/1/2012     | Sioux   | Huster                                   | 1   | 138       | 5         | 370           | Reconductor 15 miles  | MO    | 15            | i            | Proposed              | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP08        | West    | ATC LLC                      | 356      | 3383           | 6/1/2013     | Cardinal (formerly West<br>Middleton) 345/138 | transformer, backup                      | 2   | 345       | i 13      | 88 625 MVA SE |   | WI    |               |              | Planned               | \$4,986,995    | Y              |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 356      | 3384           | 6/1/2013     | Cardinal (formerly West<br>Middleton)         | substation                               |     | 345       | 5         |               | new 345 substation  | WI    |               |              | Planned               | \$30,966,868   | Y              | Y                | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 574      | 858            | 6/1/2013     | Council Creek                                 | Petenwell                                | 1   | 138       | 5         | 293 MVA SE    | uprate  | WI    | 32            | 2            | Proposed              | \$200,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 574      | 1269           | 6/1/2013     | Monroe County (XEL)                           | Council Creek (ATC)                      | 1   | 161       |           | 577 MVA SE    |   | WI    | 20            | )            | Proposed              | \$19,200,000   |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 574      | 1370           | 6/1/2013     | Council Creek 161-138<br>kV                   | transformer                              | 1   | 161       | 13        | 38 280 MVA SE |   | WI    |               |              | Proposed              | \$2,500,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1268     | 1987           | 1/15/2010    | Kilbourn                                      | Capacitor bank                           |     |           |           | 49            | install 2x 24.5 Mvar capacitor banks  | WI    |               |              | Planned               | \$630,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1279     | 2105           | 9/15/2009    | North Beaver Dam 138                          |  |     | 138       |           | 49            |   | WI    |               |              | Under<br>Construction | \$2,500,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1553     | 3101           | 12/1/2009    | Hiawatha                                      | Capacitor bank                           |     | 138       | 5         | 8.1           |   | MI    |               |              | Planned               | \$615,283      |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1555     | 3103           | 10/31/2009   | Perkins                                       | Capacitor banks                          |     | 138       |           | 2x16.33 MVAF  | {   | МІ    |               |              | Under<br>Construction | \$1,395,185    |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1667     | 3438           | 11/14/2009   | Pine River 69 kV ring bus                     | 5  |     | 69        |           |               | Construct 69 kV ring bus at Pine River  | МІ    |               |              | Under<br>Construction | \$10,500,000   |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1667     | 3439           | 11/14/2009   | Pine River                                    | Capacitor Bank                           |     | 69        |           | 2x4.08 MVAR   | Increase bank size from 5.4 to 8.16 MVAR  | MI    |               |              | Planned               |                |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1676     | 3448           | 4/1/2010     | L'Anse  |  |     | 69        |           | 4.08          | Install one 4.08 MVAR 69 kV capacitor bank<br>at L'Anse substation  | MI    |               |              | Planned               | \$600,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1679     | 3452           | 6/30/2009    | Brewer  |  |     | 12.4      |           | 1x7.8 MVAR    | Install one 7.8 MVAR capacitor bank at<br>Brewer substation   | WI    |               |              | Under<br>Construction |                |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1680     | 3453           | 3/17/2010    | Walworth                                      | North Lake Geneva                        | 1   | 69        |           | 69            | Uprate Walworth-North Lake Geneva 69 kV<br>line to 69 MVA   | WI    | 2.25          | 5            | Planned               | \$370,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1683     | 3458           | 6/1/2011     | Sunset Point                                  | Pearl Ave                                | 1   | 69        |           |               | Rebuild 2.37 miles of 69 kV from Sunset<br>Point-Pearl Ave with 477 ACSR  | WI    | 2.37          |              | Planned               | \$1,759,714    |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1684     | 3460           | 12/1/2010    | Pleasant Valley                               |  |     | 138       | 5         |               | Construct a 138 kV bus at Pleasant Valley<br>substation to permit second distribution<br>transformer interconnection                              | WI    |               |              | Proposed              | \$2,160,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 1945     | 3824           | 4/12/2010    | Sheepskin                                     | Capacitor Bank                           |     | 69        |           | +5.4 Mvar     | Upgrade Sheekskin Capacitor 69-kV Bank<br>from 10.8 Mvar to 16.2 Mvar   | WI    |               |              | Planned               | \$272,268      |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 2057     | 3944           | 3/31/2010    | Warrens (formerly Mill<br>Creek)              |  |     | 69        |           | 56            | Construct a new Mill Ck distribution<br>substation  | WI    |               |              | Planned               | \$3,185,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | ATC LLC                      | 2057     | 3945           | 3/31/2010    | Warrens (formerly Mill<br>Creek)              | Warrens Tap (formerly<br>Mill Creek Tap) | 1   | 69        |           | 56            | Construct a 5 mi 69 kV line to a new Mill Ck<br>substation from a tap of the Ocean Spray<br>Tap-Tunnel City line                                  | WI    |               | 5            | Planned               |                |                |                  | Y                | A          |
| A in MTEP07        | West    | ATC LLC                      | 1256     | 1964           | 4/1/2010     | Paddock                                       | Rockdale                                 | 2   | 345       | 5         | 1430          | add a second circuit (new line) between the<br>existing 345 kV substations Paddock and<br>Rockdale.   | WI    | 22.7          | 7.6          | Planned               | \$112,800,000  |                |                  | Y                | A          |
| A in MTEP07        | West    | ATC LLC                      | 1256     | 2461           | 4/1/2010     | Rockdale                                      |  |     | 345       | j         |               | convert to a modifed breaker and a half<br>configuration, replace 5 overdutied 138 kV<br>breakers and replace existing transformer<br>with 500MVA | WI    |               |              | Planned               | \$12,300,000   |                |                  | Y                | A          |
| A in MTEP07        | West    | ATC LLC                      | 1256     | 2462           | 4/1/2010     | Christiana                                    |  |     | 138       | 5         |               | replace five overdutied 138 kV breakers   | WI    |               |              | Planned               | \$1,100,000    |                |                  | Y                | A          |
| A in MTEP07        | West    | ATC LLC                      | 1256     | 2463           | 4/1/2010     | Paddock                                       |  |     | 345       | ;         |               | upgrade protection system   | WI    |               |              | Planned               | \$300,000      |                |                  | Y                | Α          |
| A in MTEP07        | West    | ATC LLC                      | 1267     | 1984           | 2/19/2010    | Verona 138/69                                 | transformer                              | 1   | 138       | 6         | 59 100        |   | WI    |               |              | Planned               | \$1,700,000    |                |                  | Y                | A          |
| A in MTEP07        | West    | ATC LLC                      | 1267     | 1985           | 2/19/2010    | Verona  | Oak Ridge                                | 1   | 138       | 8         |               | line to new T-D substation  | WI    |               |              | Planned               | \$17,900,000   |                |                  | Y                | A          |
| A in MTEP07        | West    | ATC LLC                      | 1267     | 3234           | 2/19/2010    | Verona  |  |     | 138       | 6         | 69            | Expand from existing 69 kV sub; cost<br>estimate exclude the transformer cost   | WI    |               |              | Planned               | \$1,200,000    |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 345      | 480            | 10/30/2009   | Morgan  | Werner West                              |     | 345       |           | 1882 MVA SE   | new line  | WI    |               | 47           | Under<br>Construction | \$128,132,800  | Y              | Y                | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 352      | 2460           | 10/1/2009    | Iron Grove                                    | Aspen                                    | 1   | 138       |           | 400 MVA SE    |   | MI/WI |               |              | Under<br>Construction | \$5,850,000    | Y              |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 352      | 3465           | 10/1/2009    | Aspen   |  | 1   | 138       | 6         | 60            | Install 60 MVA 138/69 kV transformer at<br>Aspen substation   | WI    |               |              | Under<br>Construction |                |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 877      | 482            | 9/1/2009     | Oak Creek 345/138 #2                          | transformer                              | 2   | 345       | i 13      | 38 500        |   | WI    |               |              | Under<br>Construction | \$6,600,000    |                |                  | Y                | A          |

|                    | Append  | dix A: Facility Ta           | ble 10/1 | 6/2009         |              |                                   |  |     |           |           |             |   |         |                      |                         |                |                |                  |                  |            |
|--------------------|---------|------------------------------|----------|----------------|--------------|-----------------------------------|--|-----|-----------|-----------|-------------|---|---------|----------------------|-------------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID    | Facility<br>ID | Expected ISD | From Sub                          | To Sub   | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State   | Miles Miles Upg. New | Plan Status             | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240     | 1939           | 6/1/2012     | Sioux                             | Huster   | 1   | 138       |           | 370         | Reconductor 15 miles  | MO      | 15                   | Proposed                | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP06        | West    | ATC LLC                      | 877      | 870            | 6/1/2010     | Oak Creek                         | Expand 345 kV<br>switchyard to<br>interconnect second new<br>generator |     | 345       |           |             | expand switchyard to interconnect second<br>new generator   | WI      |                      | Under<br>Construction   | \$10,600,000   |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 877      | 872            | 6/1/2010     | Oak Creek                         | Root River   |     | 138       |           | 293         | uprate  | WI      |                      | Planned                 | \$136,007      |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 877      | 873            | 6/1/2010     | Oak Creek                         | Nicholson  |     | 138       |           | 332         | uprate  | WI      | 6.8                  | Planned                 | \$136,007      |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 877      | 3459           | 6/12/2009    | Racine                            |  |     | 345       |           |             | Replace CT's at Racine 345 kV substation  | WI      |                      | Under<br>Construction   |                |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 1461     | 2509           | 9/1/2010     | Green Lake Sub                    |  |     | 138       | 34.5      | 5           | a collection bus at a voltage level of 34.5kV<br>34.5kV facilities, 138/34.5 kV transformer<br>and 138 kV circuit breaker.  | , WI    |                      | Planned                 | \$170,146      |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 1461     | 2511           | 9/1/2010     | Green Lake Sub                    | transformer  |     | 138       | 34.5      | 5 178       | new two-breaker, 138 kV substation in a<br>configuration allowing future expansion to a<br>six position ring bus. Two line positions will<br>allow for looping line X-4 into the substation<br>The location of these facilities is      | . WI    |                      | Planned                 | \$2,049,696    |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 1461     | 2512           | 9/1/2010     | Green Lake Sub                    |  |     | 138       |           |             | a loop into New Substation, including two<br>(2) steel pole dead-ends to facilitate entry o<br>Line X-4 into the substation. Transmission<br>Owner will perform 138kV Line X-4 relay<br>settings updates at the Green Lake, North<br>Fo | WI<br>f |                      | Planned                 | \$94,856       |                |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 1470     | 2479           | 12/1/2010    | Generating Facility Sub           |  |     | 69        |           |             | New two-breaker 69 kV substation in a<br>configuration allowing future expansion to a<br>six-position ring bus  | WI      |                      | Planned                 | \$1,765,957    | Y              |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 1470     | 2480           | 12/1/2010    | Y-33 line                         |  |     | 69        |           | 63          | existing line Y-33 will be re-built completely<br>to increase the line capacity to a minimum<br>of 63 MVA. The new line will have T2-4/0<br>ACSR conductors and OPGW for fiber<br>communication   | WI      |                      | Planned                 | \$5,268,974    | Y              |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 1470     | 2481           | 12/1/2010    | Y-33 line                         | S. Monroe  |     | 69        |           |             | replacing the existing line protection relays<br>and panels with a new panel containing<br>relays for a permissive under-reaching<br>transfer trip (POTT) system  | WI      |                      | Planned                 | \$193,240      | Y              |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 1470     | 2482           | 12/1/2010    | Y-33 line                         | Brodhead   |     | 69        |           |             | replacing the existing line protection relays<br>and panels with a new panel containing<br>relays for a permissive under-reaching<br>transfer trip (POTT) system  | WI      |                      | Planned                 | \$184,941      | Y              |                  | Y                | A          |
| A in MTEP06        | West    | ATC LLC                      | 1470     | 2483           | 12/1/2010    | Generating Facility Sub           |  |     | 69        |           |             | extension of the 69 kV bus to a disconnect<br>switch, the addition of an H-frame dead-enc<br>structure, and connection to the generation<br>substation with 2156 MCM ACSR   | WI      |                      | Planned                 | \$125,620      | ?              |                  | Y                | A          |
| A in MTEP05        | West    | ATC LLC                      | 339      | 449            | 8/1/2009     | Jefferson                         | Tyranena (formerly Lake<br>Mills)                                      |     | 138       |           | 290         | construct new   | WI      |                      | 6 Under<br>Construction | \$9,850,000    |                |                  | Y                | A          |
| A in MTEP05        | West    | ATC LLC                      | 339      | 450            | 11/30/2009   | Tyranena (formerly Lake<br>Mills) | Stonybrook   |     | 138       |           | 290         | construct new   | WI      |                      | 6 Planned               | \$9,850,000    |                |                  | Y                | A          |
| A in MTEP05        | West    | ATC LLC                      | 568      | 1249           | 12/31/2013   | North Lake Geneva                 | White River  | 1   | 138       |           | 237         | line to new T-D substation  | WI      | 1.                   | 4 Proposed              | \$1,250,000    |                |                  | Y                | Α          |
| A in MTEP08        | Central | DEM                          | 834      | 3071           | 6/1/2014     | Kingman                           | Capacitor  |     | 69        |           | 7.2 MVAR    | Add capacitor   | IN      |                      | Planned                 | \$500,000      |                |                  | NT               | A          |
| A in MTEP08        | Central | DEM                          | 835      | 3072           | 6/1/2013     | Pittsboro                         | Capacitor  |     | 69        |           | 14.4 MVAR   | Add capacitor   | IN      |                      | Planned                 | \$422,362      |                |                  | NT               | Α          |
| A in MTEP08        | Central | DEM                          | 841      | 820            | 6/1/2015     | Westwood Bk1                      | transformer  | 1   | 345       | 138       | 3 369.4     | Replace 1600A 138kV breaker with 3000A to allow full xfr rating.  | IN      |                      | Planned                 | \$141,623      |                |                  | Y                | A          |
| A in MTEP08        | Central | DEM                          | 1194     | 1844           | 12/31/2010   | Prescott                          | Capacitor  |     | 69        |           | 43.2 MVAR   | Add capacitor on 6976 line terminal   | IN      |                      | Planned                 | \$439,845      |                |                  | NT               | A          |
| A in MTEP08        | Central | DEM                          | 1245     | 1958           | 6/1/2012     | Frankfort Jefferson               | Potato Creek   |     | 69        |           | 153         | 69178 Build 2.7 miles of 954 ACSR 69kV  | IN      | 2.                   | 7 Planned               | \$1,087,115    |                |                  | NT               | A          |
| A in MTEP08        | Central | DEM                          | 1245     | 1959           | 6/1/2012     | Potato Creek Switching<br>Station |  |     | 69        |           |             | Construct 69kV switching station  | IN      |                      | Planned                 | \$1,007,000    |                |                  | NT               | A          |

|                    | Append  | lix A: Facility Ta           | ble 10/16 | 5/2009         |              |   |                |     |           |           |             |   |         |               |              |                       |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|---|----------------|-----|-----------|-----------|-------------|---|---------|---------------|--------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrilD     | Facility<br>ID | Expected ISD | From Sub                                  | To Sub         | Ckt | Max<br>kV | Min<br>kV | Summer Rate | e Upgrade Description   | State   | Miles<br>Upa. | Miles<br>New | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                                     | Huster         | 1   | 138       | 3         | 370         | Reconductor 15 miles  | MO      | 15            |              | Proposed              | \$6,483,000    | Y              | Y                | (                | B>A        |
| A in MTEP08        | Central | DEM                          | 1265      | 1982           | 12/31/2010   | Geist 2                                   | Capacitor      |     | 69        | )         | 36 MVAR     | Add a second 69kV 36MVAR cap bank at<br>Geist   | IN      |               |              | Planned               | \$500,000      |                | N                | NT               | A          |
| A in MTEP08        | Central | DEM                          | 1266      | 1983           | 12/31/2009   | Hortonville                               | Capacitor      |     | 69        | )         | 36 MVAR     | Install 69kV 36MVAR cap bank at<br>Hortonville  | IN      |               |              | Planned               | \$500,000      |                | N                | ΝT               | A          |
| A in MTEP08        | Central | DEM                          | 1501      | 2574           | 6/1/2014     | Carmel 146th St                           | Capacitor 2    |     | 69        | )         | 36 MVAR     | Install a 2nd 69kV 36MVAR cap bank  | IN      |               |              | Planned               | \$624,145      |                | N                | ١T               | A          |
| A in MTEP08        | Central | DEM                          | 1512      | 2588           | 12/31/2010   | Rochelle                                  | Ridgeway       | 1   | 138       | 13.       | 1 282       | Install underground 138 kV circuit from<br>Rochelle - Ridgeway - expand Rochelle sub<br>to complete 138kv ring bus. Build new<br>Ridgeway sub - 138kv-13.1kv  | OH      |               | 1.04         | Planned               | \$7,802,000    |                | Y                | (                | A          |
| A in MTEP08        | Central | DEM                          | 1512      | 2939           | 12/31/2011   | Red Bank                                  | Ashland        | 1   | 138       |           |             | Install 3.8 ohm-1410Amp-138kV reactors in<br>Feeder 7484 at Oakley sub (line runs<br>through Oakley with no connections to othe<br>ckts - transitions to UG here)   | OH<br>r |               |              | Planned               | \$832,051      |                | Y                | (                | A          |
| A in MTEP08        | Central | DEM                          | 1512      | 4270           | 12/31/2011   | Ridgeway                                  | Ashland        | 1   | 138       | 1         | 282         | Install underground 138 kV circuit from<br>Ridgeway to Ashland - expand Ashland sub<br>to complete 138kv ring bus   | OH      |               | 1.31         | Planned               | \$1,000,000    |                | Y                | (                | A          |
| A in MTEP08        | Central | DEM                          | 1513      | 2589           | 6/1/2010     | Metea                                     | Capacitor      |     | 69        | )         | 14.4 MVAR   | Install 14.4MVAR 69kV unit  | IN      |               |              | Planned               | \$568,653      |                | N                | ١T               | A          |
| A in MTEP08        | Central | DEM                          | 1514      | 2590           | 6/1/2011     | Wabash River Station                      | Staunton       |     | 230       |           | 478         | Uprate Wabash River to Staunton 23002 to<br>100C summer operating temperature and<br>80C winter (559MVA). 478mva/1200A<br>equipment limited - also, have to modify the<br>13847 underbuild from 6-wired to 954 3-wir                                    | IN<br>e | 18.03         |              | Planned               | \$0            |                | Y                | (                | A          |
| A in MTEP08        | Central | DEM                          | 1514      | 3776           | 6/1/2011     | Wabash River Station                      | Burnett Jct    | 1   | 138       | 6         |             | Reconductor the 6-wire 13847 477ACSR<br>underbuild from 976-1005 to 976-1035<br>(34,000 ft), with 3-wire 954ACSSTW<br>conductor to allow uprating of 23002 line<br>overbuild. Wab Riv to Spelterville to Burnett<br>Jct.                                | IN<br>t | 6.44          |              | Planned               | \$2,195,000    |                | Y                | ſ                | A          |
| A in MTEP08        | Central | DEM                          | 1515      | 4272           | 10/1/2009    | Speed (DEM)                               | Trimble (LGEE) | 1   | 345       | 5         | 1001        | Trimble line terminal and line addition<br>required to insert Trimble into the Speed -<br>Ghent 34530 line  | IN      |               |              | Under<br>Construction | \$0            |                | Y                | (                | A          |
| A in MTEP08        | Central | DEM                          | 1515      | 4273           | 10/1/2009    | Trimble (DEM)                             | Ghent (LGEE)   | 1   | 345       | j         | 717         | Trimble line terminal and line addition<br>required to insert Trimble into the Speed -<br>Ghent 34530 line. DEM Trimble bus and<br>'dummy' tie-line will be added to show<br>ownership by DEM of a substantial portion<br>of the existing line section. | IN      |               |              | Under<br>Construction | \$0            |                | Y                | (                | A          |
| A in MTEP08        | Central | DEM                          | 1519      | 2595           | 6/1/2012     | Noblesville NE                            | Geist          |     | 69        | )         |             | Build a new 69kV line from Noblesville NE<br>sub to tap the Fishers North - Geist 69kV<br>line  | IN      |               |              | Planned               | \$2,640,107    |                | N                | ΝT               | A          |
| A in MTEP08        | Central | DEM                          | 1560      | 3111           | 6/1/2011     | Edwardsport                               | capacitor      |     | 138       | 5         | 57.6 MVAR   | Install a 138kV 57.6MVAR capacitor at<br>Edwardsport.   | IN      |               |              | Planned               | \$500,000      |                | Y                | (                | A          |
| A in MTEP08        | Central | DEM                          | 1561      | 3112           | 6/1/2011     | Kokomo Webster St<br>(terminal equipment) | New London     | 1   | 230       |           | 797         | Retire existing 1600A circuit switcher and<br>complete the Webster St ring in order to<br>utilize the full capacity of the bundled 477<br>ACSS wire on the 23016 line.  | IN      |               |              | Planned               | \$399,580      |                | Y                | (                | A          |
| A in MTEP08        | Central | DEM                          | 1564      | 3116           | 6/1/2011     | Roseburg Switching<br>Station             | Capacitor      |     | 69        |           | 21.6 MVAR   | Install 69kV 21.6MVAR std capacitor   | IN      |               |              | Planned               | \$518,503      |                | Ν                | NT               | A          |
| A in MTEP08        | Central | DEM                          | 1568      | 3120           | 6/1/2013     | Qualitech                                 | transformer    | 1   | 345       | i 13      | 8 300       | Qualitech Sub- Install one 345/138kv,<br>300Mva Xtr and 2-345kv Bkrs and 1-138kv<br>Bkr to provide second 138kv source to<br>proposed Hendricks Co 138kv system   | IN      |               |              | Planned               | \$4,561,674    |                | Y                | (                | A          |

|                    | Append    | lix A: Facility Ta           | able 10/1 | 6/2009         |              |                          |                               |     |           |           |             |   |       |                   |               |                       |                |                |                  |                  |            |
|--------------------|-----------|------------------------------|-----------|----------------|--------------|--------------------------|-------------------------------|-----|-----------|-----------|-------------|---|-------|-------------------|---------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region    | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                 | To Sub                        | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State | Miles M<br>Upg. N | ∕liles<br>√ew | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central   | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                    | Huster                        | 1   | 138       |           | 370         | Reconductor 15 miles  | MO    | 15                |               | Proposed              | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP08        | 3 Central | DEM                          | 1569      | 3121           | 6/2/2013     | Qualitech                | Pittsboro Jct                 | 1   | 138       |           | 306         | Construct new 138kv line, Qualitech to<br>Pittsboro Jct, and connect to the Pittsboro-<br>Brownsbg line to provide new 954ACSR<br>outlet line from Qualitech 345/138kV Bank   | IN    |                   | 3.3           | Planned               | \$1,507,856    |                |                  | Y                | A          |
| A in MTEP08        | 3 Central | DEM                          | 1570      | 3122           | 6/3/2013     | Plainfield South         | Pittsboro Jct                 | 1   | 138       |           | 306         | Convert the existing 69KV (69144) line from<br>Plainfield S. to Pittsboro Jct(and 4<br>distribution subs) over to 138KV operation<br>and connect to the new Qualitech to<br>Pittsboro 138KV line  | IN    | 17.6              |               | Planned               | \$4,139,000    |                |                  | Y                | A          |
| A in MTEP08        | 3 Central | DEM                          | 1650      | 3381           | 6/30/2014    | Fairview                 | HE Fairview                   | 1   | 138       |           | 306         | Fairview to HE Fairview 13854 Reconductor<br>with 954ACSR @ 100C  | r IN  | 3.3               |               | Planned               | \$1,236,384    |                |                  | Y                | A          |
| A in MTEP08        | 3 Central | DEM                          | 1651      | 3382           | 2 6/30/2012  | Madison Michigan Rd      | HE Fairview                   | 1   | 138       |           | 179         | Madison Michigan Rd to HE Fairview 13854<br>Uprate 397ACSR conductor to 100C<br>operation   | IN    | 13.9              |               | Planned               | \$278,000      |                |                  | Y                | A          |
| A in MTEP08        | 3 Central | DEM                          | 1878      | 3772           | 2 12/31/2009 | Speed Bk 1               | transformer                   | 1   | 138       | 69        | 9 150       | Replace 138/69/12 kV BK 1 with a<br>138/69kV 150 MVA transformer w/LTC -<br>also retiring the 6969 bus tie bkr  | IN    |                   |               | Under<br>Construction | \$2,000,000    |                |                  | Y                | A          |
| A in MTEP08        | 3 Central | DEM                          | 1881      | 3775           | 5 12/31/2011 | Bloomington Rogers St    | Whitehall Pike                | 1   | 138       |           | 201         | Bloomington Rogers St - replace 13836<br>breaker and WT; replace 13871 breaker,<br>WT, and disc sw's - All 2000Amp rated;<br>Replace relays for 13836, 13837, 13871   | IN    |                   |               | Planned               | \$1,252,764    |                |                  | Y                | A          |
| A in MTEP08        | 3 Central | DEM                          | 1887      | 3783           | 6/1/2011     | Plainfield South         | Plainfield 69 sub             | 1   | 69        |           | 153         | Rebuild and reconductor 4.3 miles of 69kV<br>line in the 69126 ckt. with 954acsr@100C;<br>terminal: replace 3-600A switches with<br>1200A and reconductor buswork with 954<br>conductor at Plainfield S. end  | IN    | 4.3               |               | Planned               | \$2,418,000    |                |                  | NT               | A          |
| A in MTEP08        | 3 Central | DEM                          | 1889      | 3785           | 5 6/1/2010   | Danville                 | Danville Jct                  | 1   | 69        |           | 153         | Danville to Preswick Jct to Danville Jct -<br>recond. 5.2 mi of the 6945 ckt. with 954acsr<br>OVAL @100C and replace the 600 amp,<br>two way switches at Danville Jct with two<br>1200 amp one way switches and replace<br>the 600 amp switch at Prestwick Jct with a<br>1200 amp | IN    | 5.2               |               | Planned               | \$2,235,000    |                |                  | NT               | A          |
| A in MTEP08        | 3 Central | DEM                          | 1890      | 3786           | 5/1/2010     | Geist                    | 69181 Fishers N. Jct<br>(new) | 1   | 69        |           | 153         | Build new 69kV line - 69181 - 4 miles with<br>954ACSR along 126th St. (completes<br>approx 5.9 mile line section)   | IN    |                   | 4             | Planned               | \$1,181,223    |                |                  | NT               | A          |
| A in MTEP08        | 3 Central | DEM                          | 1893      | 3789           | 6/1/2012     | Mitchell Lehigh Portland | Bedford 25th St               | 1   | 69        |           | 100         | Reconductor 10.3 miles of 69kV - 6995 line<br>with 477 ACSR   | IN    | 10.3              |               | Planned               | \$3,620,481    |                |                  | NT               | A          |
| A in MTEP08        | 3 Central | DEM                          | 1895      | 3791           | 6/4/2013     | Brownsburg               | Avon East                     | 1   | 138       |           | 306         | Brownsburg to Avon East 138kV<br>Reconductor 4.2 miles of 138kV line with<br>954 ACSR - AFTER 138KV CONVERSION  | IN    | 3.7               |               | Planned               | \$1,433,227    |                |                  | Y                | A          |
| A in MTEP08        | 3 Central | DEM                          | 1896      | 3792           | 2 6/1/2012   | Connersville 138 sub     | Connersville 30th St          | 1   | 69        |           | 53          | Uprate to 100C 4/0 acsr sections – 1.2 miles - 6981 ckt   | IN    | 1.2               |               | Planned               | \$16,493       |                |                  | NT               | A          |
| A in MTEP08        | 3 Central | DEM                          | 1897      | 3793           | 6/1/2012     | Deedsville               | Масу                          | 1   | 69        |           | 100         | Reconductor Deedsville to Macy section of<br>6957 circuit with 477ACSR approx 2.5<br>miles; and replace Macy #1 and #2 - 600A<br>line switches (1955 vintage) with 1200A  | IN    | 2.5               |               | Planned               | \$921,919      |                |                  | NT               | A          |
| A in MTEP08        | 3 Central | DEM                          | 1899      | 3795           | 5 12/31/2012 | Масу                     | Rochester Metals Jct          | 1   | 69        |           | 100         | Reconductor Macy to Rochester Metals Jct<br>section of 6957 circuit with 477ACSR -<br>approx 9.1 miles  | IN    | 9.1               |               | Planned               | \$3,102,711    |                |                  | NT               | A          |
| A in MTEP08        | 3 Central | DEM                          | 1901      | 3797           | 6/1/2013     | Noblesville Gen Sta      | Noblesville Jct               | 1   | 69        |           | 245         | Reconductor 69kV - 6984 & 6916 ckt.<br>Noblesville Plant to Noblesville 8th St. to<br>Noblesville Jct with 954ACSS @ 200C<br>(5.47 miles)   | IN    | 5.47              |               | Planned               | \$1,510,946    |                |                  | NT               | A          |

|                    | Append  | lix A: Facility Ta           | ble 10/16 | 6/2009         |              |                                |                          |     |           |           |             |   |         |               |              |                       |                          |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|--------------------------------|--------------------------|-----|-----------|-----------|-------------|---|---------|---------------|--------------|-----------------------|--------------------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PriID     | Facility<br>ID | Expected ISD | From Sub                       | To Sub                   | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State   | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost           | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                          | Huster                   | 1   | 138       |           | 370         | Reconductor 15 miles  | MO      | 15            |              | Proposed              | \$6,483,000              | Y              |                  | Y                | B>A        |
| A in MTEP08        | Central | DEM                          | 1902      | 3799           | 6/1/2014     | Zionsville                     | Zionsville 96th St       | 1   | 69        |           | 153         | Reconductor .32 miles of the 69kV - 69155<br>line from Zionsville 69 sub to Zionsville 96th<br>Jct with 954ACSR conductor;<br>replace/upgrade 69kV switches, jumpers<br>and bus at Zionsvile 69 sub for a min.            | IN      | 0.32          |              | Planned               | \$309,475                |                |                  | NT               | A          |
|                    | 0.1.1   | DEM                          | 050       | 1070           | 01410040     |                                |                          |     | 400       |           |             | capacity of 152MVA (502G6709)   |         | 40.00         |              | <b>D</b> 1 1          | A5 054 000               |                |                  | v                |            |
| A in MTEP07        | Central | DEM                          | 852       | 1979           | 6/1/2013     | Crawfordsville                 | Linden Ethanol Jct       |     | 138       |           | 306         | 13819 reconductor with 954ACSR 100C   | IN      | 10.28         |              | Planned               | \$5,351,838              | Y              |                  | Y                | A          |
| A IN MIEPU/        | Central | DEM                          | 852       | 2995           | 6/1/2013     | Linden Ethanol Jct             | Tipmont Concord Jct      |     | 138       |           | 306         | 13819 reconductor with 954ACSR 100C   | IN      | 7.15          |              | Planned               | \$3,567,892              | Y              | V                | Y                | A          |
| AINMIEPU/          | Central | DEM                          | 1203      | 1900           | 3/1/2010     | Edwardsport 345 kV Sub         |                          |     | 345       |           |             | station, This LGIA to include eight (8) 345<br>kV, 3000A, 50 kA circuit breakers, 345 kV<br>interconnection metering, foundations, steel<br>structures, grounding, relaying, control<br>cables, and associated equipment. | IN      |               |              | Construction          | \$ <del>9</del> ,190,424 | r              | r                | T                | A          |
| A in MTEP07        | Central | DEM                          | 1263      | 2570           | 3/1/2010     | Edwardsport 345 kV sub         |                          |     | 345       |           |             | 345 kV Extension – Loop the Wheatland-<br>Amo 345 kV circuit into the New 345 kV<br>switching station. Utilize Bundled 954 kcm<br>ACSR 45X7 phase conductors and 3/8ST7<br>static wires.                                  | IN      |               |              | Under<br>Construction | \$168,576                | Y              | Y                | Y                | A          |
| A in MTEP06        | Central | DEM                          | 42        | 181            | 6/1/2010     | Airport Road Jct               | Seymour                  | 1   | 138       |           | 306         | Reconductor 13829 ckt between Airport Rd<br>Jct and Seymour   | IN      | 2.2           |              | Planned               | \$752,906                |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 42        | 183            | 6/1/2010     | Pleasant Grove                 | Airport Road Jct         | 1   | 138       |           | 306         | Reconductor 13829 ckt between Pleasant<br>Grove Airport Rd Jct  | IN      | 9.3           |              | Planned               | \$3,388,077              |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 42        | 2926           | 12/31/2009   | Seymour                        | Bus & Disc. sw's         |     | 138       |           |             | Seymour 13829 Bus & Disconnect Switches<br>- Reconductor 2 sections of ring bus and<br>upgrade 13829-51 and 13880-29 breaker<br>disconnects and replace breakers 13880-29<br>and 13829-51                                 | IN      |               |              | Planned               | \$490,288                |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 632       | 1309           | 6/1/2010     | Gallagher                      | HE Georgetown            | 1   | 138       |           | 201         | reconductor 250CU, 477ACSR already 100C (no cost)   | IN      | 2.8           |              | Planned               | \$1,065,110              |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 851       | 826            | 6/1/2013     | Lafayette Cumberland<br>Ave    | Laf AE Staley            | 1   | 138       |           | 306         | 13806 reconductor with 954ACSR 100C<br>604F6347   | IN      | 1.3           |              | Planned               | \$349,357                |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 853       | 828            | 6/1/2015     | West Lafayette                 | Cumberland Ave           | 1   | 138       |           | 306         | 13806 reconductor with 954ACSR 100C<br>604F6352   | IN      | 2             |              | Planned               | \$706,921                |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1193      | 1843           | 6/1/2009     | Nickel                         |                          |     | 138       |           |             | Build new Nickel 138/13.09 kv sub to be<br>built on development property - tap the 5680<br>line   | OH<br>) |               |              | Under<br>Construction | \$150,377                |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1199      | 1850           | 6/1/2010     | Dresser                        | Terre Haute South 1st St | 1   | 138       |           | 287         | Uprate 13868 conductor to 100C operating<br>temperature from Dresser to South 1st St.<br>New limit 1200A terminal equipment.  | IN      |               |              | Planned               | \$10,000                 |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1199      | 1851           | 6/1/2010     | Terre Haute South 1st St       | Terre Haute Water St     | 1   | 138       |           | 287         | Uprate 13868 conductor to 100C operating<br>temperature from South 1st St to Water St.<br>New limit 1200A terminal equipment.   | IN      |               |              | Planned               | \$10,000                 |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1244      | 1945           | 6/1/2013     | Cayuga 23013 Wave<br>Trap      | Frankfort                |     | 230       |           | 797         | Replace 1600A wave trap with a 2000A<br>wave trap. Increase line rating of the<br>Cayuga to Frankfort 23013 line.   | IN      |               |              | Planned               | \$68,733                 |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1244      | 1946           | 6/1/2013     | Frankfort 23013 Wave<br>Trap   | Cayuga                   |     | 230       |           | 797         | Replace 1600A wave trap with a 2000A<br>wave trap. Increase line rating of the<br>Cayuga to Frankfort 23013 line.   | IN      |               |              | Planned               | \$98,827                 |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1246      | 1947           | 6/1/2011     | Five Points 23030 Wave<br>Trap | Geist                    |     | 230       |           | 405         | Replace 800A wave trap with a 2000A wave trap. Increase line rating to Geist.   | IN IN   |               |              | Planned               | \$24,038                 |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1247      | 1948           | 6/1/2011     | Greentown                      | Peru SE                  |     | 230       |           | 478         | Uprate 23021 circuit to 100C operating  | IN      |               |              | Planned               | \$28,403                 |                |                  | Y                | A          |

|                    | Append  | lix A: Facility Tal          | ble 10/1 | 6/2009         | -            | -                              | •                        |     |           |           | -             |   |       |               |              |             |                |                |                  |                  |            |
|--------------------|---------|------------------------------|----------|----------------|--------------|--------------------------------|--------------------------|-----|-----------|-----------|---------------|---|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID    | Facility<br>ID | Expected ISD | From Sub                       | To Sub                   | Ckt | Max<br>kV | Min<br>kV | Summer Rate   | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240     | 1939           | 6/1/2012     | Sioux                          | Huster                   | 1   | 138       |           | 370           | Reconductor 15 miles  | MO    | 15            |              | Proposed    | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP06        | Central | DEM                          | 1251     | 1950           | 6/1/2011     | Noblesville 23008 Wave<br>Trap | Carmel 146th St Jct      |     | 230       |           | 405           | Replace 800A wave trap with a 2000A wave<br>trap. Increase 230kV line rating to Carmel<br>146th St Jct.   | IN    |               |              | Planned     | \$24,038       |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1253     | 1952           | 6/1/2011     | Noblesville 23007 Wave<br>Trap | Geist                    |     | 230       |           | 405           | Replace 800A wave trap with a 2000A wave trap. Increase line rating to Geist.   | IN    |               |              | Planned     | \$24,038       |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1254     | 1955           | 12/31/2009   | Indiana Arsenal Jct            | Clark Maritime Center    |     | 138       |           | 306           | Construct 8.5 mi. of 138kV - 13857 line from<br>Indiana Arsenal Jct (in the Charlestown<br>area) to CMC. This line section will be<br>owned by IMPA.                  | IN    |               | 8.5          | Planned     | \$5,497,000    |                |                  | Y                | A          |
| A in MTEP06        | Central | DEM                          | 1257     | 2907           | 5/1/2011     | Gibson                         | Bkr / line terminal      |     | 345       |           |               | Gibson 345kV Bkr and Line Terminal for<br>VECTREN's new 345 kV transmission line :<br>Gibson to AB Brown to Reid (BREC)   | IN    |               |              | Planned     | \$0            |                |                  | Y                | A          |
| A in MTEP05        | Central | DEM                          | 624      | 1300           | 12/31/2010   | Cloverdale                     | Plainfield South         | 1   | 138       |           | No change     | Upgrade static and grounding  | IN    | 24.3          |              | Planned     | \$1,816,905    |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1589     | 2672           | 6/1/2014     | West Medina                    | Substation               | 1   | 138       | 69        | 90/120 MVA    | New 138/69 kV transformer   | OH    |               |              | Planned     | \$4,131,000    |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1591     | 2674           | 6/1/2016     | Newton Falls                   | Substation Upgrades      | 3   | 138       | 69        | 9 100/134 MVA | Replace 138/69 kV transformer   | OH    |               |              | Planned     | \$2,034,365    |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1596     | 2679           | 12/31/2009   | Lakeview Substation            | Capacitor Bank           |     | 34.5      |           |               | Capacitor Bank Addition   | OH    |               |              | Planned     | \$577,214      |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1599     | 2190           | 6/1/2010     | Wallbridge Junction            | Maclean                  | 1   | 138       |           | 308/375 MVA   | Line Reconductor  | OH    | 0.5           |              | Proposed    | \$247,900      |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1599     | 2684           | 6/1/2010     | Lemoyne                        | Oregon                   | 1   | 138       |           | 286/286 MVA   | New Line from 3 terminal lines.   | OH    | 11.8          |              | Planned     | \$1,020,000    |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1599     | 2685           | 6/1/2010     | Frey                           | Maclean                  | 1   | 138       |           | 241/292 MVA   | New Line from 3 terminal lines.   | OH    | 3.9           |              | Planned     |                |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1599     | 2686           | 6/1/2010     | Lemoyne                        | Maclean                  | 1   | 138       |           | 241/292 MVA   | New Line from 3 terminal lines.   | OH    | 10.1          |              | Planned     |                |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1601     | 2688           | 6/1/2012     | Chamberlin                     | Shalersville             | 1   | 138       |           | 260/309 MVA   | New Line  | OH    | 12            |              | Planned     | \$3,669,000    |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1909     | 3868           | 12/17/2010   | Davis Besse                    | sub reconfiguration      |     | 345       |           |               | substation breaker additions  | OH    |               |              | Planned     | \$2,501,000    |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 1911     | 3870           | 11/1/2010    | Fayette                        | substation addition      |     | 138       | 69        | 9             | add transformer and breakers  | OH    |               | _            | Planned     | \$4,000,000    |                |                  | Y                | A          |
| A in MTEP08        | Last    | FE                           | 1911     | 38/1           | 11/1/2010    | Fayette                        | Bryan/Stryker            | 1   | 69        |           |               | New Line  | OH    |               | 5            | Planned     | \$8,678,421    |                |                  | Y                | A          |
| A in MTEP08        | Last    | FE                           | 1912     | 3872           | 12/31/2009   | Cardington                     | langy                    | 1   | 69        |           |               | reconductor line  | OH    | 16.8          |              | Planned     | \$2,400,000    |                |                  | Y                | A          |
| A IN MTEP08        | East    | FE                           | 1918     | 3878           | 6/1/2014     | Dale                           | Jackson                  | 1   | 69        |           |               | New Line  | OH    | 3.9           | 0.07         | Planned     | \$2,243,200    |                |                  | Y                | A          |
| A IN MTEP08        | East    | FE FE                        | 1921     | 3883           | 6/1/2013     | Chittenden                     | Darrow                   | 1   | 69        |           |               | New Line  | OH    | 40            | 3.87         | Planned     | \$3,448,047    |                |                  | Y                | A          |
| A IN MILEPUO       | East    | FE                           | 2096     | 3900           | 11/4/2010    | Ashtabula Q-4                  | Stacy                    | 1   | 130       |           |               | New line extension from current 136kV Line  | UH    | 12            |              | Planned     | \$4,500,000    |                |                  | ř                | A          |
| A in MTEP08        | East    | FE                           | 2096     | 3986           | 11/4/2010    | Mayfield Q-4                   | Stacy                    | 1   | 138       |           |               | New line extension from current 138kV Line  | ОН    | 12            |              | Planned     | \$4,500,000    |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 2096     | 3987           | 11/4/2010    | Stacy                          | substation               | 1   | 138       |           |               | New 138kV substation  | OH    |               |              | Planned     | \$3,000,000    |                |                  | Y                | A          |
| A in MTEP08        | East    | FE                           | 2096     | 3988           | 11/4/2010    | Stacy                          | distribution transformer | 1   | 138       | 36        | 6             | New 138-36kV Distribution transformer   | OH    |               |              | Planned     | \$0            |                |                  | Y                | A          |
| A in MTEP07        | West    | GRE                          | 1361     | 2264           | 9/28/2010    | Badoura                        | Birch Lake               | 1   | 115       |           | 182           |   | MN    |               | 16.03        | Planned     | \$11,275,000   |                |                  | Y                | A          |
| A in MTEP06        | West    | GRE                          | 1459     | 2499           | 1/1/2011     | Dakota County Sub              | transformer              | 1   | 345       | 16        | 5 224 MVA     | one 224 MVA, 345/16 kV generator step-up<br>transformer, a 16/4.1 kV station aux<br>transformer, and two 16 kV circuit breakers<br>and a 345 kV motor operated switch | MN    |               |              | Planned     | \$275,000      |                |                  | Y                | A          |
| A in MTEP06        | West    | GRE                          | 1459     | 2500           | 1/1/2011     | Dakota County Sub              | transformer              | 2   | 345       | 16        | 5 224 MVA     | one 224 MVA, 345/16 kV generator step-up<br>transformer, a 16/4.1 kV station aux<br>transformer, and two 16 kV circuit breakers<br>and a 345 kV motor operated switch | MN    |               |              | Planned     | \$275,000      |                |                  | Y                | A          |
| A in MTEP06        | West    | GRE                          | 1459     | 2501           | 1/1/2011     | Dakota County Sub              | new substation           |     | 345       |           |               | new substation, along with NSP Blue Lake<br>and Prairie Island transmission line<br>construction  | MN    |               |              | Planned     | \$5,959,788    | Y              | Y                | Y                | A          |
| A in MTEP05        | West    | GRE                          | 599      | 753            | 2/8/2012     | Crooked Lake                   | Enterprise Park          | 1   | 115       |           | 142           |   | MN    |               | 3.5          | Planned     | \$3,900,000    |                |                  | Y                | A          |
| A in MTEP05        | West    | GRE                          | 599      | 754            | 10/11/2011   | Enterprise Park 115-69<br>kV   | transformer              | 1   | 115       | 69        | 9 84          |   | MN    |               |              | Planned     | \$3,000,000    |                |                  | Y                | A          |
| A in MTEP05        | West    | GRE                          | 600      | 1078           | 3/25/2011    | Scearcyville                   | Southdale                | 1   | 115       |           | 224           | New line  | MN    | 1             | 9            | Planned     | \$6,523,000    |                |                  | Y                | A          |
| A in MTEP03        | West    | GRE                          | 56       | 4573           | 11/1/2009    | Shafer                         | Shafer Tap               | 1   | 161       |           |               | Distribution conversion to 115 kV   | MN    | 1             | 0            | Planned     | \$278,357      |                |                  | Y                | A          |
| A in MTEP08        | West    | GRE,XEL,OTP,I                | 286      | 1104           | 7/1/2013     | Alexandria SS                  | Waite Park (Quarry)      | 1   | 345       |           | 2085          | Add a new 345 kV line from Alexandria<br>Switching Station to Waite Park and<br>terminal works  | MN    |               | 55           | Planned     | \$133,666,500  | Y              | Y                | Y                | A          |
| A in MTEP08        | West    | GRE,XEL,OTP,I                | 286      | 1105           | 7/1/2015     | Maple River                    | Alexandria SS            | 1   | 345       |           | 2085          | Add a new 345 kV line from Maple River to<br>Alexandria Switching Station substation and<br>terminal works  | MN/ND | )             | 135          | Planned     | \$267,250,000  | Y              | Y                | Y                | A          |

|               | Append   | ix A: Facility Ta | ble 10/16 | 5/2009   |              |                         |                         |     |     |     |             |  |       |       |       |              |                       |        |         |          | <u> </u> |
|---------------|----------|-------------------|-----------|----------|--------------|-------------------------|-------------------------|-----|-----|-----|-------------|--|-------|-------|-------|--------------|-----------------------|--------|---------|----------|----------|
| Target        | ripperia | Geographic        |           | Facility |              |                         |                         |     | Max | Min |             |  |       | Miles | Miles |              |                       | Cost   | Postage | MISO     | Ann      |
| Appendix      | Region   | Location by TO    | PrilD     | ID       | Expected ISD | From Sub                | To Sub                  | Ckt | kV  | kV  | Summer Rate | Upgrade Description                        | State | Upg.  | New   | Plan Status  | Estimated Cost        | Shared | Stamp   | Facility | ABC      |
| A in MTEP09   | Central  | Ameren            | 1240      | 1939     | 6/1/2012     | Sioux                   | Huster                  | 1   | 138 |     | 370         | Reconductor 15 miles                       | MO    | 15    |       | Proposed     | \$6 483 000           | Y      |         | Y        | R>A      |
| A in MTEP08   | West     |                   | 286       | 2640     | 12/1/2011    | Waite Park (Quarny)     | Monticello              | 1   | 345 |     | 2085        | Add a new 345 kV line from Waite Park to   | MN    | 10    | 35    | Planned      | \$75,216,500          | v      | v       | v        | Δ        |
|               | WESI     |                   | 200       | 2040     | 12/1/2011    | walle Faik (Qualiy)     | Wortuceno               | 1   | 545 | 1   | 2005        | Monticello substation and terminal works   | IVIIN |       | 55    | l'idilleu    | ψ/ 5,2 10,500         | 1      | '       | ' ·      |          |
| A in MTED08   | West     |                   | 286       | 26/1     | 7/1/2013     | Alexandria SS           | Transformer             | 1   | 345 | 11  | 15 118      | new transformer and terminal works         | MN    |       |       | Planned      | \$6 500 000           | v      |         | v        | Δ        |
|               | West     | CRE, XEL, OTP I   | 200       | 2041     | 10/1/2013    | Alexaliulia 33          | 24E/11E transformer     | 1   | 245 | 11  | 15 440      | new transformer and terminal works         | MAN   |       |       | Dianned      | \$0,500,000           | I<br>V |         | I<br>V   | A .      |
| A III MITEPUO | West     | GRE, AEL, UTP, I  | 200       | 2970     | 12/1/2011    | Quarry (St. Cloud)      | J45/115 transformer     | 1   | 345 | 11  | 15 440      |  | IVIIN |       |       | Dranagad     | \$7,307,000           | T<br>V |         | T<br>V   | A        |
|               | West     | GRE/IVIPC/AEL/    | 200       | 2042     | 12/1/2011    |                         | transioner              | 4   | 345 |     | 0 50        |  | IVIIN |       |       | Ploposed     | \$4,500,000           | T      |         | T        | A        |
| A IN MITEPUS  | west     | GRE/UTP           | 1033      | 0100     | 12/30/2011   | Silver Lake 230/41.6 KV |                         | 1   | 230 | 41. | .0 00       | New Orienteer free                         | IVIIN |       | 0.4   | Planned      | \$3,804,000           |        |         | Ť<br>V   | A        |
| A IN MIEPU8   | Central  | HE                | 1323      | 2183     | 9/1/2008     | Sandborn Primary w/tap  | HE 161 Transmission     | 1   | 161 | 6   | 0000 AMD    | New Construction                           | IN    |       | 0.1   | Planned      | \$6,000,000           |        |         | Y        | A        |
| A IN MIEP08   | Central  | HE                | 1635      | 3299     | 12/1/2009    | Ramsey Primary          | 345kV Ring Bus          | 1   | 345 |     | 2000 AMP    | Rebuild                                    | IN    |       |       | Planned      | \$7,000,000           |        |         | Y        | A        |
| A in MTEP08   | Central  | HE                | 1923      | 3802     | 9/1/2009     | Spring Valley Junction  | 69IV Switching Station  | 1   | 69  |     | 2000 AMP    | Rebuild                                    | IN    |       |       | Planned      | \$2,600,000           |        |         | NI       | A        |
| A in MTEP08   | Central  | HE                | 1926      | 3805     | 9/1/2008     | Gwyneeville Primary     | Pioneer Substation      | 1   | 69  |     | 2000 AMP    | New Construction                           | IN    |       | 8     | Planned      | \$1,000,000           |        |         | NI       | A        |
| A in MTEP08   | Central  | HE                | 1927      | 3806     | 9/1/2010     | Hubbell Primary         |                         | 1   | 138 |     | 2000 AMP    | Rebuild                                    | IN    |       |       | Planned      | \$3,000,000           |        |         | Y        | A        |
| A in MTEP08   | Central  | HE                | 1928      | 3807     | 9/1/2011     | Fairview Primary        |                         | 1   | 138 |     | 2000 AMP    | Rebuild                                    | IN    |       |       | Planned      | \$1,500,000           |        |         | Y        | A        |
| A in MTEP08   | Central  | HE                | 1929      | 3808     | 9/1/2012     | Georgetown Primary      |                         | 1   | 138 |     | 2000 AMP    | Rebuild                                    | IN    |       |       | Planned      | \$1,250,000           |        |         | Y        | A        |
| A in MTEP08   | Central  | HE                | 2082      | 3978     | 9/1/2009     | Shelbyville Intel Park  | Shelbyville Intel Park  | 1   | 138 |     |             | New Construction                           | IN    |       | 1     | Planned      | \$250,000             |        |         | Y        | A        |
|               |          |                   |           |          |              | Tapline                 |                         |     |     |     |             |  |       |       |       |              |                       |        |         |          |          |
| A in MTEP08   | Central  | HE                | 2082      | 3979     | 9/1/2009     | Shelbyville Intel Park  |                         | 1   | 138 | 12  | .5 2000 AMP | New Construction                           | IN    |       |       | Planned      | \$750,000             |        |         | Y        | Α        |
| A in MTEP08   | Central  | HE                | 2083      | 3980     | 9/1/2009     | Wayne County Indust     | Wayne County Indust     | 1   | 69  |     |             | New Construction                           | IN    |       | 1     | Planned      | \$250,000             |        |         | NT       | A        |
|               |          |                   |           |          |              | Park Tap                | Park                    |     |     |     |             |  |       |       |       |              |                       |        |         |          |          |
| A in MTEP08   | Central  | HE                | 2083      | 3981     | 9/1/2009     | Wayne County Indust     |                         | 1   | 69  | 12  | .5 2000 AMP | New Construction                           | IN    |       |       | Planned      | \$500,000             |        |         | NT       | A        |
|               |          |                   |           |          |              | Park                    |                         |     |     |     |             |  |       |       |       |              | ,                     |        |         |          |          |
| A in MTEP08   | Central  | HE                | 2084      | 3984     | 9/1/2009     | Worthington Primary     |                         | 1   | 161 | 13  | 38 250MVA   | Replace Existing                           | IN    |       |       | Planned      | \$4,500,000           |        |         | Y        | A        |
| A in MTEP08   | Central  | HE                | 2095      | 3982     | 9/1/2008     | Sandhorn Primary        | Freelandville Switch    | 1   | 69  |     | 20011111    | New Construction                           | IN    |       | 97    | Planned      | \$2,000,000           |        |         | NT       | Δ        |
| A in MTEP08   | Central  | HE                | 2095      | 3983     | 9/1/2008     | Sandborn Primary        | Carlisle Switch         | 1   | 69  |     |             | New Construction                           | IN    |       | 9     | Planned      | \$2,000,000           |        |         | NT       | Δ        |
| A in MTEP06   | Central  | HE                | 1321      | 2179     | 3/1/2008     | Nanoleon                | Canacitor & CB Addition | 1   | 161 |     | 30MVAR      | New Construction                           | IN    |       |       | Planned      | \$800,000             |        |         | Y        | Δ        |
|               | Central  |                   | 1521      | 2113     | 5/1/2000     | Inapoleon               | and hus ungrades        | '   | 101 |     | JUNIVAIX    |  |       |       |       | i ianneu     | ψ000,000              |        |         | ' ·      |          |
|               | Control  | ис                | 1201      | 2100     | 10/1/2009    | Nanalaan Driman/        |                         | 1   | 161 |     | 220141/A    | Now Construction                           | INI   |       | 25    | Diapped      | ¢7 200 000            |        |         | v        | ٨        |
|               | Central  |                   | 1321      | 2100     | 6/1/2000     |                         | DC33                    | 1   | 101 |     | 330IVIVA    | New Construction                           | IIN   |       | 25    | Planned      | \$7,200,000           |        |         | T        | A        |
| A IN MIEPU6   | Central  | HE                | 1322      | 2101     | 0/1/2008     | Owensville Primary      | 0                       | 1   | 130 | c   | 045MVA      | New Construction                           | IIN   |       | 0.5   | Planned      | \$5,500,000           |        |         | Ť<br>V   | A        |
| A IN MILEPUO  | Central  | ILE               | 1322      | 2102     | 0/1/2008     |                         | Cinergy 136 (Gibson to  | 1   | 130 | '   | ZISIVIVA    | New Construction                           | IIN   |       | 0.5   | Planned      | \$2,500,000           |        |         | Ť        | A        |
|               | 0.1.1    |                   | 4000      | 0004     | 014/0040     | Tapline                 | Princeton)              |     |     |     |             |  |       |       |       |              | <b>*</b> 50.000       |        |         | N/T      |          |
| A IN MIEPU8   | Central  | IPL               | 1639      | 3301     | 6/1/2013     | Various Locations       | capacitors              |     |     |     |             | Add capacitors to IPL General Distribution | IN    |       |       | Planned      | \$50,000              |        |         | NI       | A        |
|               | -        |                   |           |          |              |                         |                         |     |     |     |             | System                                     |       |       |       |              |                       |        |         |          |          |
| A in MTEP06   | Central  | IPL               | 40        | 177      | 12/31/2009   | Indian Creek            | Julietta                | 1   | 138 |     | 286 MVA     | New 138kV Line                             | IN    |       | 5     | Planned      | \$2,500,000           |        |         | Y        | A        |
| A in MTEP06   | Central  | IPL               | 40        | 178      | 12/31/2009   | Cumberland              | Julietta                | 1   | 138 |     | 286 MVA     | New 138kV Line                             | IN    |       | 4.55  | Planned      | \$2,500,000           |        |         | Y        | A        |
| A in MTEP08   | East     | ITC               | 1661      | 3429     | 10/31/2009   | St Clair                | Remer                   | 2   | 120 |     |             | new line                                   | MI    |       |       | Under        | \$800,000             |        |         | Y        | A        |
|               |          |                   |           |          |              |                         |                         |     |     |     |             |  |       |       |       | Construction |                       |        |         |          |          |
| A in MTEP08   | East     | ITC               | 1663      | 3432     | 4/1/2010     | Cable Termination       | Throughtout System      |     |     |     |             | replace cable terminations that have       | MI    |       |       | Planned      | \$4,000,000           |        |         | Y        | A        |
|               |          |                   |           |          |              |                         |                         |     |     |     |             | reached end of life and lack spare parts   |       |       |       |              |                       |        |         |          |          |
| A in MTEP08   | East     | ITC               | 1664      | 3433     | 12/31/2008   | Relay Betterment        | Throughtout System      |     |     |     |             | replace relays that do not meet up to date | MI    |       |       | Planned      | \$1,130,000           |        |         | Y        | A        |
|               |          |                   |           |          |              |                         |                         |     |     |     |             | standards                                  |       |       |       |              |                       |        |         |          |          |
| A in MTEP08   | East     | ITC               | 1857      | 3745     | 5/31/2010    | Adams                   | Spokane                 | 1   | 120 |     |             | Break up 3-ended line                      | MI    |       |       | Proposed     | \$850,000             |        |         | Y        | A        |
| A in MTEP08   | East     | ITC               | 1857      | 3746     | 5/31/2010    | Jewell                  | St. Clair               | 2   | 120 |     |             | Break up 3-ended line                      | MI    |       |       | Proposed     | \$550,000             |        |         | Y        | A        |
| A in MTEP08   | East     | ITC               | 1866      | 2887     | 12/31/2009   | Anti-galloping project  | Throughout System       |     |     |     |             |  | MI    |       |       | Under        | \$1,500,000           |        |         | Y        | A        |
|               |          |                   |           |          |              | 0 1 01 7                |                         |     |     |     |             |  |       |       |       | Construction |                       |        |         |          |          |
| A in MTEP08   | East     | ITC               | 1870      | 3757     | 6/1/2011     | ClvdeTP                 | Placid                  | 1   | 120 |     | 343 MVA     | Clyde taps the Placid-Durant 120kV circuit | MI    | 11.5  |       | Planned      |                       |        |         | Y        | A        |
| A in MTEP08   | Fast     | ITC               | 1870      | 3758     | 6/1/2011     | ClydeTP                 | Durant                  | 1   | 120 |     | 343 MVA     | Clyde taps the Placid-Durant 120kV circuit | MI    | 6.6   |       | Planned      |                       |        |         | Y        | A        |
| A in MTEP08   | Fast     | ITC               | 1870      | 3759     | 6/1/2011     | ClydeTP                 | Clyde                   | 1   | 120 |     | 343 MVA     | Clyde taps the Placid-Durant 120kV circuit | MI    | 0.0   | 3.3   | Planned      | \$2 750 000           |        |         | Y        | A        |
| A in MTEP08   | Fast     |                   | 1871      | 3760     | 11/1/2009    | Hurst                   | Durant                  | 1   | 120 |     | 343 MVA     | Hurst taps the Genoa-Durant 120kV circuit  | MI    | 82    | 0.0   | Planned      | \$1,050,000           |        |         | v        | Δ        |
|               | Fast     | ITC               | 1971      | 3761     | 11/1/2009    | Huret                   | Genoa                   | 1   | 120 |     | 343 MV/A    | Hurst taps the Gence-Durant 120kV circuit  | MI    | 11 0  | 0.5   | Planned      | \$1.050,000           | -      | -       | Y        | Δ        |
|               | East     | ITC               | 10/1      | 2765     | 3/1/2009     | Taboe                   | Wixom                   | 1   | 120 |     | 343 WIVA    | Creates at new Tabos Wiyom                 | MI    | 11.9  | 0.0   | Planned      | \$2 200 000           |        |         | V        | Δ        |
|               | Lasi     | III               | 10/3      | 3/05     | 3/1/2011     | I alloe                 | WIXUII                  | 1   | 120 | 1   | JULIA       | 120k//sepetruste 2.6 miles of 120 k//inc   | IVII  |       | 2.0   | FIGHTIEU     |                       |        |         | l'       | ~        |
|               |          |                   |           |          |              |                         |                         |     |     |     |             | 120kv;constructs 2.0 miles of 120 kV line  |       |       |       |              |                       |        |         |          |          |
|               | Frat     | ITO               | 4075      | 0774     | 0/00/00000   | DeilAus                 | 1M                      | 0   | 400 |     | 242 10/4    |  |       |       | 0.07  | Discourse    | AF 004 007            | V      |         | N N      |          |
| A IN MIEP08   | ⊨ast     | IIC               | 1875      | 3//1     | 9/30/2009    | Rad Axe                 | vvyatt                  | 2   | 120 | 1   | 343 MVA     | Builds a second Bad Axe - Wyatt 120 kV     | MI    |       | 2.95  | Planned      | \$5,894,687           | Y      |         | Y        | A        |
|               | -        | 170               |           |          | 0/00/00/     | D: 1.045.114            | T 0/511/                |     |     | -   |             | circuit                                    |       |       |       | DI ·         | A 4 4 5 4 4 5 4 5 5 5 |        |         |          | <u> </u> |
| A IN MIEP06   | East     | IIC               | 692       | 1383     | 6/30/2012    | Bismarck 345 kV         | Troy 345 kV             | 1   | 345 |     | /00         |  | MI    |       | 15.4  | Planned      | \$145,000,000         | Y      | Y       | Y        | A        |
| A IN MIEP06   | East     | IIC               | 692       | 1384     | 6/30/2012    | 1roy 345/120 kV         | transformer             | 1   | 345 | 12  | 20 700      |  | MI    |       | L     | Planned      | \$5,000,000           | Y      |         | Y        | A        |
| A in MTEP06   | East     | ITC               | 907       | 910      | 12/31/2011   | Goodison 345 kV         | Belle River 345         | 1   | 345 |     | 2151        | Goodison 345 kV substation                 | M     | 35.2  |       | Planned      | \$6,000,000           | Y      | Y       | ΙY       | A        |

Appendix A: Approved Projects

|                    | Append  | ix A: Facility Ta            | ble 10/16 | 5/2009         |              |                            | •                        |     |           |                       |  |         |               |              |                       |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|----------------------------|--------------------------|-----|-----------|-----------------------|--|---------|---------------|--------------|-----------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                   | To Sub                   | Ckt | Max<br>kV | Min<br>kV Summer Rate | Upgrade Description  | State   | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                      | Huster                   | 1   | 138       | 370                   | Reconductor 15 miles   | MO      | 15            |              | Proposed              | \$6,483,000    | Y              | ľ                | Y                | B>A        |
| A in MTEP06        | East    | ITC                          | 907       | 911            | 12/31/2011   | Goodison 345 kV            | Pontiac 345              | 1   | 345       | 2002                  | Goodison 345 kV substation   | MI      | 6.3           |              | Planned               | \$6,000,000    | Y              | Y                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 907       | 912            | 12/31/2011   | Goodison 345/120 kV        | transformer              | 1   | 345       | 120 700               |  | MI      |               |              | Planned               | \$5,000,000    | Y              |                  | Y                | A          |
| A in MTEP06        | East    | ITC                          | 907       | 913            | 12/31/2011   | Goodison 120 kV            | Pontiac 120 kV           | 1   | 120       | 343                   |  | MI      |               | 6.3          | Planned               | \$11,000,000   | Y              | ,                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 907       | 914            | 12/31/2011   | Goodison 120 kV            | Sunbird 120 kV           | 1   | 120       | 229                   |  | MI      | 3.55          | 2.87         | Planned               | \$11,000,000   | Y              |                  | Y                | A          |
| A in MTEP06        | East    | ITC                          | 907       | 915            | 12/31/2011   | Goodison 120 kV            | Tienken 120 kV           | 1   | 120       | 343                   |  | MI      | 2.78          | 2.34         | Planned               | \$9,000,000    | Y              | ```              | Y                | A          |
| A in MTEP06        | East    | ITC                          | 907       | 916            | 12/31/2011   | Spokane 120 kV             | Tienken 120 kV           | 1   | 120       | 343                   |  | MI      | 0.1           |              | Planned               | \$2,000,000    | Y              |                  | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1011      | 1583           | 7/31/2009    | Genoa 120 kV               | Durant 120 kV            | 1   | 120       | 343                   |  | MI      |               | 8.5          | Under                 | \$15,000,000   |                |                  | Y                | A          |
|                    |         |                              |           |                |              |                            |                          |     |           |                       |  |         |               |              | Construction          |                |                |                  |                  | 1          |
| A in MTEP06        | East    | ITC                          | 1308      | 2141           | 12/31/2009   | Bunce Creek PAR            |                          | 1   | 220       |                       |  | MI      |               |              | Planned               | \$25,000,000   |                | `                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1309      | 2145           | 12/31/2009   | Monroe 345 kV pos. MF      | circuit breaker          |     | 345       |                       | CB replacement   | MI      |               |              | Planned               | \$250,000      |                | `                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1309      | 2147           | 12/31/2009   | Monroe 345 kV pos. MM      | circuit breaker          |     | 345       |                       | CB replacement   | MI      |               |              | Planned               | \$250,000      |                | `                | Y                | A          |
|                    |         |                              |           |                |              |                            |                          |     |           |                       |  |         |               |              |                       |                |                |                  |                  | 1          |
| A in MTEP06        | East    | ITC                          | 1309      | 2151           | 12/31/2009   | Monroe 345 kV pos. BF      | circuit breaker          |     | 345       |                       | CB replacement   | MI      |               |              | Planned               | \$250,000      |                | `                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1309      | 2152           | 12/31/2009   | Monroe 345 kV pos. BM      | circuit breaker          |     | 345       |                       | CB replacement   | MI      |               |              | Planned               | \$250,000      |                | `                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1309      | 2153           | 12/31/2009   | Monroe 345 kV pos. BT      | circuit breaker          |     | 345       |                       | CB replacement   | MI      |               |              | Planned               | \$250,000      |                | ,                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1310      | 2154           | 9/30/2009    | Waterman 230 kV pos.<br>BF | circuit breaker          |     | 230       |                       | CB replacement   | MI      |               |              | Planned               | \$200,000      |                | ľ                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1310      | 2155           | 9/30/2009    | Waterman 230 kV pos.<br>CF | circuit breaker          |     | 230       |                       | CB replacement   | MI      |               |              | Planned               | \$200,000      |                | ľ                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1310      | 2158           | 12/31/2009   | St. Clair 120 kV pos. KB   | circuit breaker          |     | 120       |                       | CB replacement   | MI      |               |              | Planned               | \$150.000      |                | ```              | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1310      | 2159           | 12/31/2009   | St. Clair 120 kV pos. HS   | circuit breaker          |     | 120       |                       | CB replacement   | MI      |               |              | Planned               | \$150,000      |                |                  | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1310      | 3419           | 12/31/2009   | Monroe 345kV pos. MF       | circuit breaker          |     | 345       |                       | CB replacement   | MI      |               |              | Planned               | \$250,000      |                | ```              | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1310      | 3420           | 12/31/2009   | Monroe 345kV pos. MM       | circuit breaker          |     | 345       |                       | CB replacement   | MI      |               |              | Planned               | \$250,000      |                | ```              | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1310      | 3424           | 9/30/2009    | Navarre 120kV pos. HX      | circuit breaker          |     | 120       |                       | CB replacement   | MI      |               |              | Planned               | \$150,000      |                | ```              | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1488      | 1584           | 12/31/2009   | Placid 120 kV              | Durant 120 kV            | 1   | 120       | 343                   | Should have te same PrjID as Genoa-<br>Durant (1011)   | MI      | 16.7          |              | Under<br>Construction | \$5,650,000    |                | ľ                | Y                | A          |
| A in MTEP06        | East    | ITC                          | 1488      | 1585           | 12/31/2009   | Placid 120 kV              | Proud 120 kV             | 1   | 120       | 343                   | Should have te same PrjID as Genoa-<br>Durant (1011)   | MI      | 14.3          |              | Planned               |                |                | ľ                | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1337      | 2184           | 12/31/2009   | Rose Hollow Substation     | transformer              | 1   | 161       | 69 75/75 MVA          | New 161/69kV 75 MVA TRF  | IA      |               |              | Under<br>Construction | \$4,160,000    |                | `                | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1337      | 4903           | 12/31/2009   | Rose Hollow                | West Branch              | 1   | 69        | 77 MVA                | New Rose Hollow-West Branch 4 mile 69k   | / IA    |               | 4            | Planned               |                |                | `                | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1340      | 2973           | 6/1/2011     | Hazelton                   | 345 termination          |     | 345       | 1195                  | Expand ring bus to a five breaker ring bus<br>(min 2000 amp). Add one 345kV CB .<br>Extend existing single dead-end tower to<br>double dead-end tower.<br>Four existing 345kV switches rated 1600<br>amps replaced with 2000 amp switches. | IA      |               |              | Planned               | \$1,080,000    |                | ,                | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1340      | 2974           | 6/1/2011     | Salem                      | 345 termination          |     | 345       | 1195                  | Expand ring bus to a five breaker ring bus<br>(min 2000 amp). Add one 345kV CB.<br>Extend existing single dead-end tower to<br>double dead-end tower. Four existing 345kV<br>switches rated 1600 amps replaced with<br>2000 amp switches.  | IA<br>/ |               |              | Planned               | \$2,280,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1340      | 4905           | 12/31/2011   | Salem                      | Hazleton                 | 1   | 345       | 1195                  | new line   | IA      |               | 81           | Planned               | \$110,000,000  |                | ľ                | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1340      | 4906           | 12/31/2011   | Salem                      | Transformer              | 2   | 345       | 161 450               | Upgrade Salem 345 sub & add 2nd<br>345/161kV transformer   | IA      |               |              | Planned               | \$5,650,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1341      | 2207           | 6/1/2009     | Hazleton                   | transformer              | 2   | 161       | 69 75/75 MVA          | replace transformer  | IA      |               |              | Under<br>Construction | \$900,000      |                | ľ                | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1345      | 2546           | 6/1/2009     | Quad Cities                | Rock Creek               | 1   | 345       | 1195/1195 MV          | upgrade limiting equipment   | IA      |               |              | Planned               | \$25,000       |                |                  | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1345      | 2547           | 6/1/2009     | Rock Creek                 | Salem                    | 1   | 345       | 1195/1195 MV          | upgrade limiting equipment   | IA      |               |              | Planned               | \$25,000       |                |                  | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1346      | 2214           | 6/1/2009     | Rock Creek                 | transformer              | 1   | 345       | 161 448               | upgrade limiting equipment   | IA      |               |              | Planned               | \$13.400       |                | ,                | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1522      | 2599           | 12/31/2009   | 6th Street                 | Beverly                  | 1   | 161       | 326                   | new line   | IA      | 1             | 6.2          | Planned               | \$7.200.000    | Y              | ,<br>,           | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1522      | 4900           | 12/31/2009   | 6th Street                 | new 161 kV line terminal | 1   | 161       | 558 MVA               | new 161 kV line terminal   | IA      |               |              | Under<br>Construction | \$0            | Y              | ľ                | Y                | A          |
| A in MTEP08        | West    | ITCM                         | 1522      | 4901           | 12/31/2009   | Beverly                    | new 161 kV line terminal | 1   | 161       | 558 MVA               | new 161 kV line terminal   | IA      |               |              | Planned               | \$0            | Y              |                  | Y                | A          |

|                            | Append  | lix A: Facility Ta           | ble 10/1     | 6/2009         |                |                        |                               | -                          |     | _          |           |                      |  |          | _             |              | -                  |                |                |                  |                  |            |
|----------------------------|---------|------------------------------|--------------|----------------|----------------|------------------------|-------------------------------|----------------------------|-----|------------|-----------|----------------------|--|----------|---------------|--------------|--------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix         | Region  | Geographic<br>Location by TO | PrjID        | Facility<br>ID | y<br>Expe      | ected ISD              | From Sub                      | To Sub                     | Ckt | Max<br>kV  | Min<br>kV | Summer Rate          | Upgrade Description  | State    | Miles<br>Upg. | Miles<br>New | Plan Status        | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09                | Central | Ameren                       | 1240         | 193            | 39             | 6/1/2012               | Sioux                         | Huster                     | 1   | 138        |           | 370                  | Reconductor 15 miles   | MO       | 15            |              | Proposed           | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP08                | West    | ITCM                         | 1618         | 272            | 20 12          | 2/31/2010              | Heron Lake                    | Lakefield Jct              | 1   | 161        |           | 446/446 MVA          | Rebuild  | MN       | 17            |              | Planned            | \$6,940,000    | Y              |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1619         | 272            | 21 12          | 2/31/2009              | Grand Mound 161-69 kV         | transformer                | 2   | 161        | 69        | 9 74.7 MVA           | new Xfmr   | IA       |               |              | Planned            | \$1,905,500    |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1619         | 272            | 22 1           | 2/31/2009              | Grand Mound                   | Maquoketa                  | 1   | 161        |           | 200/200 MVA          | New 161kV line   | IA       |               | 1            | 2 Planned          | \$502,208      |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1619         | 272            | 23 1           | 2/31/2009              | East Calamus                  | Grand Mound                | 1   | 161        |           | 200/200 MVA          | New 161kV line   | IA       |               |              | Planned            |                |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1619         | 272            | 24 12          | 2/31/2009              | East Calamus                  | Maquoketa                  | 1   | 161        |           |                      | remove model branch  | IA       |               |              | Planned            |                |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1619         | 272            | 25 12          | 2/31/2009              | East Calamus T                | Maquoketa                  | 1   | 161        |           |                      | remove model branch  | IA       |               |              | Planned            |                |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1636         | 329            | 90 12          | 2/31/2009              | Waterbury breaker<br>station  | new switching station      |     | 69         |           |                      | Construct a new Waterbry 4-terminal 69kV<br>switching station near the existing<br>Johnsonville T location. Intersection of the<br>GRE Wanda-Johnsonville T 69kV & ITC<br>Cottonwood-Johnsonville T-Wabasso 69kV<br>lines. | MN       |               |              | Planned            | \$1,000,000    |                |                  | NT               | A          |
| A in MTEP08                | West    | ITCM                         | 1636         | 42             | 74 1:          | 2/31/2009              | Waterbury                     | capacitor                  |     | 69         |           | 5.4 MVAR             | Retire the Lamberton 69kV brekaker and<br>move the Lamberton 5.4 MVAR cap to the<br>new Waterbury Switch Station   | MN       |               |              | Planned            |                |                |                  | NT               | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 273            | 32 1           | 2/31/2013              | Marshalltown                  | Wellsburg                  | 1   | 161        |           | 326/326 MVA          | Rebuild 115kV to 161kV line  | IA       | 23.8          | (            | ) Planned          | \$6,900,000    |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 273            | 33 12          | 2/31/2013              | Wellsburg                     | Eldora                     | 1   | 161        |           | 326/326 MVA          | Rebuild Wellsburg-Eldora 115kV to 161kV  | IA       | 11            | (            | ) Planned          | \$5,500,000    |                |                  | Y                | A          |
|                            |         |                              |              |                |                |                        |                               |                            |     |            |           |                      | line.  |          |               |              |                    |                |                |                  |                  |            |
| A in MTEP08                | West    | ITCM                         | 1640         | 273            | 34 12          | 2/31/2013              | Eldora                        | Iowa Falls Industrial      | 1   | 161        |           | 326/326 MVA          | Rebuild Eldora-IA Falls Ind Tap 115kV to<br>161kV line. Build a new completely separate<br>ROW 2 mile 161kV line section from the<br>approximate IA Falls Ind Tap location to the<br>IA Falls Industrial sub.              | IA       | 10.7          | 2            | Planned            | \$6,000,000    |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 273            | 35 12          | 2/31/2013              | Iowa Falls Industrial         | Iowa Falls                 | 1   | 161        |           | 262/262 MVA          | Rebuild old IA Falls-IA Falls Industrial Tap<br>115kV to 161kV line. Operate IA Falls-IA<br>Falls Industrial at 161kV. (1.54 miles IA<br>Falls Ind Tap-IA Falls Ind already built to<br>161kV.                             | IA       | 2.75          | (            | ) Planned          | \$580,000      |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 273            | 36 12          | 2/31/2013              | Iowa Falls Industrial Tap     | 3-terminal line            | 1   | 161        |           | 262/262 MVA          | lowa Falls Industrial Tap bus (3-terminal line) will be eliminated.  | IA       | 0             | (            | ) Planned          | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 273            | 37 1           | 2/31/2013              | Iowa Falls                    | Nuthatch                   | 1   | 161        |           | 326/326 MVA          | Rebuild 115kV to 161kV line  | IA       | 2.5           | (            | Planned            | \$1,000,000    |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 273            | 38 1           | 2/31/2013              | Marshalltown                  | Wellsburg                  | 1   | 115        |           |                      | REMOVE model branch  | IA       | 27            | (            | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 273            | 39 1           | 2/31/2013              | Wellsburg                     | Eldora                     | 1   | 115        |           |                      | REMOVE model branch  | IA       | 11.5          | (            | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 274            | 40 12          | 2/31/2013              | Eldora                        | Iowa Falls Industrial Tap  | o 1 | 115        |           |                      | REMOVE model branch  | IA       | 1.21          | (            | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 274            | 41 12          | 2/31/2013              | Iowa Falls Industrial Tap     | Iowa Falls                 | 1   | 115        |           |                      | REMOVE model branch  | IA       | 11.59         | (            | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 274            | 42 12          | 2/31/2013              | Iowa Falls Industrial Tap     | Iowa Falls Industrial      | 1   | 115        |           |                      | REMOVE model branch  | IA       | 1.54          | (            | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 274            | 43 12          | 2/31/2013              | Iowa Falls                    | Franklin                   | 1   | 115        |           |                      | REMOVE model branch  | IA       | 4.5           | (            | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 274            | 45 12          | 2/31/2013              | Eldora                        | transformer                | 1   | 161        | 34        | 4 20 MVA             | Retire Eldora Sub  | IA       |               |              | Planned            | \$100,000      |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 274            | 46 12          | 2/31/2013              | Iowa Falls Industrial         | transformer                | 1   | 161        | 69        | 9 75 MVA             | Upgrade 115kV xfmr to 161kV  | IA       |               |              | Planned            | \$1,500,000    |                |                  | Y                | A          |
| A in MTEP08<br>A in MTEP08 | West    | ITCM                         | 1640<br>1640 | 274            | 47 1:<br>48 1: | 2/31/2013<br>2/31/2013 | Iowa Falls<br>Iowa Falls      | transformer<br>transformer | 1   | 161<br>161 | 69<br>34  | 9 20 MVA<br>4 50 MVA | Retire both 115/34kV TRF<br>Replace the 2 IA Falls 115/34kV TRFs with<br>1 161/34kV TRF  | IA<br>IA |               |              | Planned<br>Planned | \$0            |                |                  | Y<br>Y           | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 274            | 49 1           | 2/31/2013              | Wellsburg                     | transformer                | 1   | 161        | 6         | 9 75 MVA             | Upgrade 115kV xfmr to 161kV  | IA       |               |              | Planned            | \$1 500 000    |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 27             | 50 1           | 2/31/2013              | Fldora                        | transformer                | 1   | 115        | 34        | 4 20 MVA             | REMOVE transformer branch  | IA       |               |              | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 275            | 51 1           | 2/31/2013              | Iowa Falls Industrial         | transformer                | 1   | 115        | 6         | 9 35 MVA             | REMOVE transformer branch  | IA       |               |              | Planned            | \$0            |                |                  | Y<br>Y           | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 275            | 52 1           | 2/31/2013              | Iowa Falls                    | transformer                | 1   | 115        | 34        | 4 20 MVA             | REMOVE transformer branch  | IA       |               |              | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1640         | 275            | 53 12          | 2/31/2013              | Iowa Falls                    | transformer                | 2   | 115        | 34        | 4 20 MVA             | REMOVE transformer branch  | IA       |               |              | Planned            | \$0            |                |                  | Y                | А          |
| A in MTEP08                | West    | ITCM                         | 1640         | 275            | 54 1           | 2/31/2013              | Wellsburg                     | transformer                | 1   | 115        | 69        | 9 50 MVA             | REMOVE transformer branch  | IA       |               |              | Planned            | \$0            |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1641         | 275            | 55             | 6/1/2009               | Ottumwa Generating<br>Station | Cap Bank                   | 1   | 161        |           | 50 MVAR              | new 161kV Cap Bank   | IA       |               |              | Planned            | \$1,400,000    |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1643         | 275            | 57 1           | 2/31/2010              | Anita                         | Cap Bank                   | 1   | 161        |           | 24 MVAR              | new 161kV Cap Bank   | IA       |               |              | Proposed           | \$650,000      |                |                  | Y                | Α          |
| A in MTEP08                | West    | ITCM                         | 1644         | 275            | 58 12          | 2/31/2010              | Grand Junction                | Cap Bank                   | 1   | 161        |           | 24 MVAR              | new 161kV Cap Bank   | IA       |               |              | Proposed           | \$650,000      |                |                  | Y                | А          |
| A in MTEP08                | West    | ITCM                         | 1645         | 275            | 59 12          | 2/31/2010              | Leon                          | Cap Bank                   | 1   | 69         |           | 7.2 MVAR             | new 69kV Cap Bank  | IA       |               |              | Proposed           | \$150,000      |                |                  | NT               | A          |
| A in MTEP08                | West    | ITCM                         | 1739         | 353            | 33 12          | 2/31/2009              | Arnold                        | Vinton                     | 1   | 161        |           | 446/446 MVA          | Rebuild existing line  | IA       | 19.35         |              | Planned            | \$7,198,420    |                |                  | Y                | A          |
| A in MTEP08                | West    | ITCM                         | 1739         | 353            | 34 12          | 2/31/2009              | Vinton                        | Dysart                     | 1   | 161        |           | 446/446 MVA          | Rebuild existing line  | IA       | 10.3          |              | Planned            | \$3,821,840    |                |                  | Y                | A          |

Appendix A: Approved Projects

| Import         Operation         O  |                    | Append  | ix A: Facility Tal           | ble 10/16 | /2009          |              |                       |                          | -   |           |           |             |  |       |               | -            |                       |                       | <u> </u>                |              |            |
|---|--------------------|---------|------------------------------|-----------|----------------|--------------|-----------------------|--------------------------|-----|-----------|-----------|-------------|--|-------|---------------|--------------|-----------------------|-----------------------|-------------------------|--------------|------------|
| A HATTER       Marter       Marter <th>Target<br/>Appendix</th> <th>Region</th> <th>Geographic<br/>Location by TO</th> <th>PrjID</th> <th>Facility<br/>ID</th> <th>Expected ISD</th> <th>From Sub</th> <th>To Sub</th> <th>Ckt</th> <th>Max<br/>kV</th> <th>Min<br/>kV</th> <th>Summer Rate</th> <th>Upgrade Description</th> <th>State</th> <th>Miles<br/>Upg.</th> <th>Miles<br/>New</th> <th>Plan Status</th> <th>Estimated Cost Shared</th> <th>Postage MI<br/>Stamp Fac</th> <th>SO<br/>cility</th> <th>App<br/>ABC</th>  | Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub              | To Sub                   | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost Shared | Postage MI<br>Stamp Fac | SO<br>cility | App<br>ABC |
| A HUTEM         ICM         1.93         583         9 10000 [boot boot boot boot boot boot boot boo  | A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                 | Huster                   | 1   | 138       |           | 370         | Reconductor 15 miles   | MO    | 15            |              | Proposed              | \$6,483,000 Y         | Y                       | В            | 3>A        |
| An MTEPS         Num         Col         114         Before         Secondary         A         145         Personal         Secondary         A         A           An MTEPS         Num         Col         170         Num         Col         170         Num         170 <td>A in MTEP08</td> <td>West</td> <td>ITCM</td> <td>1739</td> <td>3535</td> <td>12/31/2009</td> <td>Dysart</td> <td>Washburn</td> <td>1</td> <td>161</td> <td></td> <td>446/446 MVA</td> <td>Rebuild existing line</td> <td>IA</td> <td>8.3</td> <td></td> <td>Planned</td> <td>\$3,079,740</td> <td>Y</td> <td>A</td> <td>1</td>  | A in MTEP08        | West    | ITCM                         | 1739      | 3535           | 12/31/2009   | Dysart                | Washburn                 | 1   | 161       |           | 446/446 MVA | Rebuild existing line  | IA    | 8.3           |              | Planned               | \$3,079,740           | Y                       | A            | 1          |
| An MICEN         Mode         Cold         11/1         36/4         Bindback         Mode         Depring instantant         Mode         M   | A in MTEP08        | West    | ITCM                         | 1744      | 3546           | 12/31/2011   | Maquoketa             | Grand Mound              | 1   | 161       |           | 326/326 MVA | Reconductor  | IA    | 14.5          |              | Planned               | \$6,900,000           | Y                       | A            | ۱          |
| And MERPAN         MERPAN         And MERPAN        And MERPAN        And MERPAN <td>A in MTEP08</td> <td>West</td> <td>ITCM</td> <td>1747</td> <td>3554</td> <td>6/1/2010</td> <td>Elk</td> <td>transformer</td> <td>1</td> <td>161</td> <td>69</td> <td>9 84 MVA</td> <td>Upgrade transformer</td> <td>MN</td> <td></td> <td></td> <td>Planned</td> <td>\$2,000,000</td> <td>Y</td> <td>A</td> <td>۱</td>   | A in MTEP08        | West    | ITCM                         | 1747      | 3554           | 6/1/2010     | Elk                   | transformer              | 1   | 161       | 69        | 9 84 MVA    | Upgrade transformer  | MN    |               |              | Planned               | \$2,000,000           | Y                       | A            | ۱          |
| An MTEPP       Meth       TOM       TYP       Set of all Strateging factor       <   | A in MTEP08        | West    | ITCM                         | 1747      | 3555           | 6/1/2010     | Elk                   | transformer              | 2   | 161       | 69        | 9 84 MVA    | Upgrade transformer  | MN    |               |              | Planned               | \$2,000,000           | Y                       | A            | ۱          |
| Ant METER         Wast         TOM         TOS         Sold         Sold        <   | A in MTEP08        | West    | ITCM                         | 1750      | 2853           | 12/31/2010   | Goose Pond            | 3 terminal 161kV         |     | 161       |           |             | 3 terminal 161kV switching station along the                                     | IA    |               |              | Proposed              | \$1,800,000           | Y                       | A            | ۱.         |
| An ATTEMB       Net       TCM       TCM <thtcm< th=""> <thtcm< th=""> <thtcm< th=""> <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>switching station</td><td></td><td></td><td></td><td></td><td>Palmyra-Twin Rivers 161kV line.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></thtcm<></thtcm<></thtcm<>  |                    |         |                              |           |                |              |                       | switching station        |     |           |           |             | Palmyra-Twin Rivers 161kV line.  |       |               |              |                       |                       |                         |              |            |
| An MITEN       Weil       ICA       152       Applicational or forme-shares/lace data       1       Plands       SSR.000       N       Y       A         An MITEN       Weil       ICA       175       362       Sintano       And Carses       1       200       Mathematication       1       100       Sintano       100       Sintano       100       Sintano       100       Sintano       100       Sintano       100       Sintano       100 <td>A in MTEP08</td> <td>West</td> <td>ITCM</td> <td>1753</td> <td>3559</td> <td>6/30/2009</td> <td>Winnebago Jct</td> <td>transformer</td> <td>1</td> <td>161</td> <td>69</td> <td>9 75MVA</td> <td>South 161/69kV TRF &amp; substation upgrades</td> <td>s IA</td> <td></td> <td></td> <td>Planned</td> <td>\$1,400,000</td> <td>Y</td> <td>A</td> <td>`</td>   | A in MTEP08        | West    | ITCM                         | 1753      | 3559           | 6/30/2009    | Winnebago Jct         | transformer              | 1   | 161       | 69        | 9 75MVA     | South 161/69kV TRF & substation upgrades   | s IA  |               |              | Planned               | \$1,400,000           | Y                       | A            | `          |
| An MEPPio       Net       TDM       175       958       91/200       Weithington       Net       A       A       Part Pio       Pion       Pion <td>A in MTEP08</td> <td>West</td> <td>ITCM</td> <td>1754</td> <td>2854</td> <td>12/31/2009</td> <td>Emery</td> <td>Lime Creek (Road Move)</td> <td></td> <td>161</td> <td></td> <td></td> <td>Rebuild a portion of the Emery-Lime Creek<br/>161kV line (about 1 mile) Road Move</td> <td>IA</td> <td>1</td> <td></td> <td>Planned</td> <td>\$365,000</td> <td>Y</td> <td>A</td> <td>١.</td>  | A in MTEP08        | West    | ITCM                         | 1754      | 2854           | 12/31/2009   | Emery                 | Lime Creek (Road Move)   |     | 161       |           |             | Rebuild a portion of the Emery-Lime Creek<br>161kV line (about 1 mile) Road Move | IA    | 1             |              | Planned               | \$365,000             | Y                       | A            | ١.         |
| And MEPS         Number         Numbe   | A in MTEP08        | West    | ITCM                         | 1755      | 3562           | 6/1/2009     | Washington            | North Crane Tap          | 1   | 69        |           | 72/72 MVA   | Rebuild existing line  | IA    | 1.075         |              | Under                 | \$261,609             | NT                      | A            | 1          |
| A M MEP       West       ITCM       175       355       6 H12005 Katora Tap       Noth Crain Tap       1       6       7       7774 MR       Recular distingting       A       6       6       7       7       A         A IN MEP0       West       TCM       7755       285       61/2005 Vestora       Address       1       6       6       60       7774 MR       Recular distingtingtingtingtingtingtingtingtingting   |                    |         |                              |           |                |              | -                     |                          |     |           |           |             | _  |       |               |              | Construction          |                       |                         |              |            |
| An MEPOR       West       TCM       1758       1758       1758       1758       1758       1588   | A in MTEP08        | West    | ITCM                         | 1755      | 3563           | 6/1/2009     | Kalona Tap            | North Crane Tap          | 1   | 69        |           | 72/72 MVA   | Rebuild existing line  | IA    | 9.17          |              | Under<br>Construction | \$2,231,580           | NT                      | A            | ١.         |
| Am MEPRo         Vest         TCM         1758         2855         61/200         Pyersville         Fafrey REC Tap         Fa  | A in MTEP08        | West    | ITCM                         | 1755      | 3564           | 6/1/2009     | Kalona Tap            | Hills                    | 1   | 69        |           | 69/69 MVA   | Rebuild existing line  | IA    | 7.63          |              | Under                 | \$1,856,811           | NT                      | A            | 4          |
| An MTEP08       West       TICM       1759       2856       617.0200       Prevalue       Fairly REC Tap       1       68       7777 MAR       Reconduct in ReS Min for Dyersilie       A       Construction         A in MTEP08       West       TICM       1756       428       617.0200       Fairly REC Tap       Fairly       1       68       7777 MAR       Reconduct in ReS Min for Dyersilie       A       Construction       5330.00       N       N       A         A in MTEP08       West       TICM       1756       428       617.0200       Fairly REC Tap       Fairly       1       68       7777 MAR       Reconduct in ReS Min for Dyersilies       A       4.08       Long Tap       Construction       Construction       Construction       Construction       Construction       A       A       A       Min Fairly       A       <  |                    |         |                              |           |                |              |                       |                          |     |           |           |             |  |       |               |              | Construction          |                       |                         |              |            |
| Air MEPB       Weil       ICA       175       420       Grid value       Failey REC Tap       Failey Rec Tap       Failey Rec Tap       Recordulator if the 23 build       A       B       Under       S33.00       S33.0   | A in MTEP08        | West    | ITCM                         | 1756      | 2855           | 6/1/2009     | Dyersville            | Farley REC Tap           | 1   | 69        |           | 77/77 MVA   | Reconductor the 69kV line from Dyersville-<br>Farley REC Tap 69kV line.          | IA    | 3.7           |              | Under<br>Construction | \$805,795             | NT                      | A            | `          |
| And MEPO8         West         CAM         175         421         61/2009         Perode         1         66         7777 MM         Recorductor fe Farley, SRV Ne.         A         4.0         Construction         Constructor         Constructor <t< td=""><td>A in MTEP08</td><td>West</td><td>ITCM</td><td>1756</td><td>4290</td><td>6/1/2009</td><td>Farley REC Tap</td><td>Farley</td><td>1</td><td>69</td><td></td><td>77/77 MVA</td><td>Reconductor 1.64 miles out of the 2.3 total</td><td>IA</td><td>1.64</td><td></td><td>Under</td><td>\$350,000</td><td>NT</td><td>A</td><td>۱</td></t<>   | A in MTEP08        | West    | ITCM                         | 1756      | 4290           | 6/1/2009     | Farley REC Tap        | Farley                   | 1   | 69        |           | 77/77 MVA   | Reconductor 1.64 miles out of the 2.3 total                                      | IA    | 1.64          |              | Under                 | \$350,000             | NT                      | A            | ۱          |
| Air METPOR       West       ICM       176       429       61/2008       Fairbay       Exerction       1       669       7777 MAA       Reconductor the Fairbay<-Boweth BS4V in a       A.       4.09       Under       S24.72       A       N.T       A         Air METPOR       West       ICM       176       423       61/2008       Peosta T       Peosta T       1       669       7777 MAA       Reconductor the Peosta T-Peosta F6WAV       A       2.2       Under       S167.77       A       A       N.T       A         Air METPOR       West       ICCM       176       428       61/2008       PeostaT       PeostaT       1       669       7777 MAA       Reconductor the Peosta T-Peosta F6WAV       A       2.2       Under       S160.00       A       N.T       A         Air METPOR       West       ICCM       175       429       61/2008       PeostaT       1       669       7777 MAA       Reconductor the Peosta T-Peosta F6WAV       A       2.3       Under       S12.010       A       N       N       A       3.5       Under       S12.010       A       N       A       A       3.5       Under       S12.010       A       N       A       A       A <td></td> <td>miles of Farley REC Tap-Farley 69kV line.</td> <td></td> <td></td> <td></td> <td>Construction</td> <td></td> <td></td> <td></td> <td></td>   |                    |         |                              |           |                |              |                       |                          |     |           |           |             | miles of Farley REC Tap-Farley 69kV line.  |       |               |              | Construction          |                       |                         |              |            |
| An IMTEP08       Vest       ITCM       178       422       64/12/008       peorth       Peorta       1       68       7777 MVA       Reconductor the Epworth-Peorta T68W       A       2.1       Construction       S167.777       A         A in MTEP08       Vest       ITCM       175       423       64/12/008       Peorta       A mocili       1       68       7777 MVA       Reconductor the Peorta T-Peorta 68/V       A       2.1       Construction       S167.777       A         A in MTEP08       Vest       ITCM       175       423       64/12/008       Peorta       A mocili       1       68       7777 MVA       Reconductor the Peorta T-Peorta 68/V       A       4       2.1       Under<br>Construction       No       A         A in MTEP08       Vest       ITCM       1755       4231       64/12/008       A mocili       1       68       7777 MVA       Reconductor the Peorta T-Peorta 68/V       A       4       2.5       Under       S2:17       A         A in MTEP08       Vest       ITCM       1755       3556       123/12/008       A mocili       68       7777 MVA       Reconductor the Peorta T-Peorta 68/V       A       1       Construction       A       A       A       A   | A in MTEP08        | West    | ITCM                         | 1756      | 4291           | 6/1/2009     | Farley                | Epworth                  | 1   | 69        |           | 77/77 MVA   | Reconductor the Farley-Epworth 69kV line.  | IA    | 4.09          |              | Under                 | \$224,702             | NT                      | A            | ۱          |
| An MTEP08         West         TCM         1759         428         61/2009         Pecesta         1         66         7777 MVA         Reconduct the Poosta FORM Interval the Poosta   | A in MTEP08        | West    | ITCM                         | 1756      | 4292           | 6/1/2009     | Epworth               | Peosta T                 | 1   | 69        |           | 77/77 MVA   | Reconductor the Epworth-Peosta T 69kV  | IA    | 2.1           |              | Under                 | \$167,771             | NT                      | A            | 4          |
| Air MEPE®       West       ITCM       1756       4233       61/2009       Pessata       1       69       7777 MAA       Reconductor the Pessate BHV       IA       A       Conditional Parameter B1-Possate BHV       IA       Conditional Parameter B1-Possate BHV       IA       A       A       Conditional Parameter B1-Possate BHV       IA       Conditional Parameter B1-Possate BHV       IA       Conditional Parameter B1-Possate BHV       IA       A       A       A       A       A       A       A       A       A       A       A       A       A  |                    |         |                              |           |                |              |                       |                          |     |           |           |             | line.  |       |               |              | Construction          |                       |                         |              |            |
| A in MTEP08       West       TCM       1756       4294       6f1/2009       Peosita       Amocol       1       69       7777 MAR       Reconductor the Postal-Amoco Ol 696V       A       4.2       Under       5208 64       Construction         A in MTEP08       West       TCM       1757       3565       12/312008       Cambridge REC       Maxwell North       1       69       7/777 MAR       Reconductor the Amoco Ol-Seepel Rd       A       6.35       Planned       \$52,01.000       M       A       A         A in MTEP08       West       TCM       1757       3565       12/312008       Cambridge REC       Maxwell North       1       69       7/777 MAR       Rebuild existing line       A       6.35       Planned       \$52,01.000       M       NT       A         A in MTEP08       West       TCM       1769       286       12/312008       Beaver Channel       Mill Creek       1       69       7/777 MAR       Rebuild existing line       A       1.55       Under       S336.00       N       N       NT       A         A in MTEP08       West       TCM       1702       286       12/312008       Mill Creek       1       69       7 MV/AR       Rebuild existing line       A   | A in MTEP08        | West    | ITCM                         | 1756      | 4293           | 6/1/2009     | Peosta T              | Peoasta                  | 1   | 69        |           | 77/77 MVA   | Reconductor the Peosta T-Peosta 69kV line.                                       | IA    | 2.2           |              | Under<br>Construction | \$180,000             | NT                      | A            | <b>۱</b>   |
| In TEPO8       West       TCM       1756       4257       671/2008       Amoo Oil       Seppel Rd       1       69       7777 MVA       Reconductor the Amoo Oil-GRAV line.       0.6       0.6       0.6       Construction       0.7       A         A in MTEPO8       West       TCM       1757       3556       12/31/2008       Cambridge REC       Maxwell North       1       69       7777 MVA       Relaid existing line       A       6.3       0.61       Under       52,100.00       NT       A         A in MTEPO8       West       TCM       1756       3567       12/31/2008       Beaver Channel       2nd Ave       1       69       7777 MVA       Rebuild existing line       A       6.3       0.61       Under       53,000       NT       A         A in MTEPO8       West       TCM       1778       3667       12/31/2008       Beaver Channel       MI Ceek       1       69       7777 MVA       Rebuild 14 miles       1.4       Planned       \$110.00       V       A         A in MTEPO8       West       TCM       1722       3560       12/31/2000       Mit Ceek       1       69       7/777 MVA       Rebuild 14 miles       1.4       Planned       \$110.00       V  | A in MTEP08        | West    | ITCM                         | 1756      | 4294           | 6/1/2009     | Peosta                | Amocoil                  | 1   | 69        |           | 77/77 MVA   | Reconductor the Peosta-Amoco Oil 69kV  | IA    | 4.2           |              | Under                 | \$209,646             | NT                      | A            | ۱.         |
| Ar M IEP08         West         ICM         176         4/25         6/1/0009         Amode Color         Seepel Rd         1         6/9         /////MA         Reconductor the Amode OL-Seepel Rd         IA         0.15         0.047er         S22.412         NI         A           Ari M IEP08         West         ICM         1757         3665         12/31/2008         Barwell North         1         69         7/777 MVA         Rebuild existing line         IA         5.35         Flanned         S2.100.000         NT         A           Ain M IEP08         West         ICM         1758         366         12/31/2008         Barwer Channel         1         69         7/777 MVA         Rebuild existing line         IA         2.55         Under         S1/70.00         NT         A           Ain M TEP08         West         ICM         1778         S60         12/31/2010         North Centerville         Amode         S1/70.200         NT         A           Ain M TEP08         West         ICM         1772         3560         12/31/2010         North Centerville         Ga Bank         1         69         NIVAR         Rebuild 4/3 field field mission         1/4         Planned         S1/20.000         NT         A <td></td> <td></td> <td>17.011</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>line.</td> <td></td> <td></td> <td></td> <td>Construction</td> <td>A=0.110</td> <td></td> <td></td> <td></td>   |                    |         | 17.011                       |           |                |              |                       |                          |     |           |           |             | line.  |       |               |              | Construction          | A=0.110               |                         |              |            |
| A in MTEP08       West       ITCM       1757       3566       12/31/2008       Cambra of the control  | A IN MIEP08        | West    | IICM                         | 1756      | 4295           | 6/1/2009     | Amoco Oil             | Seippel Rd               | 1   | 69        |           | //// MVA    | Reconductor the Amoco Oil-Seippel Rd<br>69kV line.                               | IA    | 0.81          |              | Under<br>Construction | \$52,412              | NI                      | A            | `          |
| An MTEP08       West       ITCM       1758       366       12/31/2008       Beaver Channel       And Ave       1       669       77/77 MVA       Rebuild existing line       A       2.5       Under<br>Construction       S157.000       Construction       NT       A         A in MTEP08       West       ITCM       1768       3667       12/31/2008       Beaver Channel       Mill Creek       16       69       7/77 MVA       Rebuild existing line       IA          | A in MTEP08        | West    | ITCM                         | 1757      | 3565           | 12/31/2008   | Cambridge REC         | Maxwell North            | 1   | 69        |           | 77/77 MVA   | Rebuild existing line  | IA    | 6.35          |              | Planned               | \$2,100,000           | NT                      | A            | •          |
| A in MTEP08         Met         TCM         1758         3567         1/21/2008         Beaver Channel         Mill Creek         1         669         7/77 MVA         Rebuild existing line         IA         1.25         Unconstruction         S336,000         NT         A           A in MTEP08         West         TCM         1768         2864         12/21/2008         Bele Plaine         Hwy 30         69         Rebuild 4.4 miles         1.4         Planned         \$\$10,000         V         A           A in MTEP08         West         TCM         1772         2560         12/21/2008         Bele Plaine         Hwy 30         69         7         NVRVR         Rebuild 1.4 miles         1.4         Planned         \$\$10,000         V         A           A in MTEP08         West         TCM         1772         2560         12/21/2009         Bele Plaine         69         7         NVRA         Rebuild 0.5 miles of 68/V line on the Mill         0.65         Planned         \$\$1/00.00         V         NT         A           A in MTEP08         West         TCM         210         201/1009         Winebago         WincO         1         161         1         17         17/2 NVA         Rebuild 0.55 net 161 V  | A in MTEP08        | West    | ITCM                         | 1758      | 3566           | 12/31/2008   | Beaver Channel        | 2nd Ave                  | 1   | 69        |           | 77/77 MVA   | Rebuild existing line  | IA    | 2.5           |              | Under                 | \$1,570,000           | NT                      | A            | ۱.         |
| Ain MTEP08       West       ITCM       1758       3567       12/31/2008       Beaver Channel       Mill Creek       1       69       7777 MVA       Rebuild existing line       IA       1.25       Under<br>soursoution       \$336,00       INT       A         A in MTEP08       West       ITCM       1769       2864       12/31/2009       Belle Plaine       Hwy 30       69       7       Rebuild 1.4 miles       Intel new       A       Planned       \$11.0000       VI       A         A in MTEP08       West       ITCM       1772       3660       12/31/2009       Decorate Mill St       Creece 66V dbl dt line       69       7       Rebuild 0.5 miles       0.65       Planned       \$12.00,000       NT       A         A in MTEP08       West       ITCM       197       288       12/31/2009       Ga58 GSU Substation       1       69       7       Rebuild 0.5 miles, exoluting the Transmission<br>Component Incornention Facilities, exoluting the Transmission<br>Structure Transmission       0.65       Planned       \$1.702,36       V       V       A         A in MTEP08       West       ITCM       216       2823       12/31/2009       Winnebago       VinnCo       1       16       4       Facilites, exoluting station       A  |                    |         |                              |           |                |              |                       |                          |     |           |           |             |  |       |               |              | Construction          |                       |                         |              |            |
| A in MTEPO8       West       ITCM       1769       2864       12/31/2009       Belle Plaine       Hwy 30       6       6       Rebuild 14 miles       1       4       Planned       \$\$11,000       Y       A         A in MTEP08       West       ITCM       1772       3560       12/31/2009       Decrah Mill St       Cresco 68V/ dbl ck line       68       7 MVAR       Instal new 7 MVAR Cap       A       Planned       \$\$1,00,000       NT       A         A in MTEP08       West       ITCM       1972       2890       12/31/2009       Gas8 GSU Substation       new switching station       1       69       Rebuild 16 miles of 68V/ dbl ck line       0.65       Planned       \$\$1,00,000       NT       A         A in MTEP08       West       ITCM       218       282       12/31/2009       Gas8 GSU Substation       new switching station       1       3/4       4/5       Plannet       St.702,340       Y       Y       A         A in MTEP08       West       ITCM       218       2823       12/31/2009       Winnco       substation       1       16       Transmission molecular transmission       N       A       Planned       \$\$10,600       Y       A       A       A       N       Planned </td <td>A in MTEP08</td> <td>West</td> <td>ITCM</td> <td>1758</td> <td>3567</td> <td>12/31/2008</td> <td>Beaver Channel</td> <td>Mill Creek</td> <td>1</td> <td>69</td> <td></td> <td>77/77 MVA</td> <td>Rebuild existing line</td> <td>IA</td> <td>1.25</td> <td></td> <td>Under<br/>Construction</td> <td>\$336,000</td> <td>NT</td> <td>A</td> <td>١.</td>   | A in MTEP08        | West    | ITCM                         | 1758      | 3567           | 12/31/2008   | Beaver Channel        | Mill Creek               | 1   | 69        |           | 77/77 MVA   | Rebuild existing line  | IA    | 1.25          |              | Under<br>Construction | \$336,000             | NT                      | A            | ١.         |
| Ain MTEPO8       West       ITCM       1772       360       12/31/2010       North       Cap Bank       1       69       7 MVAR       Install new 7 MVAR Cap       IA       O       Planed       \$1,200,00       NT       A         A in MTEP08       West       ITCM       1972       2890       12/31/2010       Decorah Mill St       Cresce 69V dbi ckt line       68       Rebuild 0.65 miles of 69V time to Mill       0.65       Planed       \$203,00       VT       A         A in MTEP08       West       ITCM       2108       2821       12/31/2009       Decorah Mill St       Cresce 69V dbi ckt line       68       Rebuild 0.65 miles of 69V time to mession over interconnection Facilities, required for a 4 terminal, 3 breaker witching station       0.65       Planed       \$1,702,346       Y       A         A in MTEP08       West       ITCM       2108       2822       12/31/2009       Winnebago Junction       1       161       161       Vinepago Junction substation       IA       IA       Planed       \$10,850       Y       Y       A         A in MTEP08       West       ITCM       2108       2823       12/31/2009       Winnebago Junction       1       161       IA       Upgrade Winnebago Junction substation       IA       IA       I  | A in MTEP08        | West    | ITCM                         | 1769      | 2864           | 12/31/2009   | Belle Plaine          | Hwy 30                   |     | 69        |           |             | Rebuild 1.4 miles  |       | 1.4           |              | Planned               | \$110,000             | Y                       | A            | 1          |
| A in MTEP08       West       ITCM       1972       2890       1/2/31/2009       Decorah Mill St       Cresco 69kV dbl ckt line       69       Rebuild 0.65 miles of 69kV line on the Mill       1       0.65       Planned       \$203,000       NT       A         A in MTEP08       West       ITCM       2108       2821       1/2/31/2009       G358 GSU Substation       new switching station       1       161       34.       A       A       NT       A       A       NT       A       A       NT       A       A       NT       A       A       A       NT       A       A       A       NT       A       A       A       A       NT       A  | A in MTEP08        | West    | ITCM                         | 1772      | 3560           | 12/31/2010   | North Centerville     | Cap Bank                 | 1   | 69        |           | 7 MVAR      | Install new 7 MVAR Cap   | IA    |               |              | Planned               | \$1,200,000           | NT                      | A            | 1          |
| A in MTEP08       West       ITCM       2108       2821       12/31/2009       G358 GSU Substation       new switching station       1       161       34.5       Facilities, excluding the Transmission<br>Owner Interconnection Facilities, required<br>for a 4 terminal, 3 breaker switching station       I       161       34.5       Facilities, excluding the Transmission<br>Owner Interconnection Facilities, required<br>for a 4 terminal, 3 breaker switching station       I       I       161       34.5       Facilities, excluding the Transmission<br>Owner Interconnection Facilities, required<br>for a 4 terminal, 3 breaker switching station       I       I       161       I       I       I       I       I       161       I       I       I       161       I       I       I       161       I       I       I   | A in MTEP08        | West    | ITCM                         | 1972      | 2890           | 12/31/2009   | Decorah Mill St       | Cresco 69kV dbl ckt line |     | 69        |           |             | Rebuild 0.65 miles of 69kV line on the Mill<br>St-Cresco 69kV dble ckt line      |       | 0.65          |              | Planned               | \$203,000             | NT                      | A            | `          |
| Image: Note: Note | A in MTEP08        | West    | ITCM                         | 2108      | 2821           | 12/31/2009   | G358 GSU Substation   | new switching station    | 1   | 161       | 34.5      | 5           | Facilities, excluding the Transmission   |       |               |              | Planned               | \$1,702,346 Y         | Y                       | A            | 1          |
| A in MTEP08       West       ITCM       2108       2822       12/31/2009       Winnebago       WinnCo       1       161       Met       Transmission line taps to new 161 kV       A       A       Planned       \$103,660       Y       Y       A         A in MTEP08       West       ITCM       2108       2823       12/31/2009       Winnebago Junction       substation       1       161       Met       Transmission line taps to new 161 kV       A       A       Planned       \$103,660       Y       Y       A         A in MTEP08       West       ITCM       2108       2823       12/31/2009       Winnebago Junction       substation       1       161       Network       Plagade Winnebago Junction substation relays and carrier to accommodate the new switching station       A       Network       Planned       \$56,848       Y       N       N       Planned       \$56,868       Y       N   |                    |         |                              |           |                |              |                       |                          |     |           |           |             | Owner Interconnection Facilities, required                                       |       |               |              |                       |                       |                         |              |            |
| A in MTEP08       West       ITCM       2108       2822       12/31/2009       Winnebago       WinnCo       1       161       Instant       Transmission line taps to new 161 kV       IA       IA       IN       Planned       \$103,650       Y       IN       Y       A         A in MTEP08       West       ITCM       2108       2822       12/31/2009       Winnebago Junction       substation       1       161       Instant       Plaged Winnebago Junction substation<br>relays and carrier to accommodate the new<br>switching station       IN       Planned       \$103,650       Y       IN       Y       A         A in MTEP08       West       ITCM       2108       2824       12/31/2009       Winnebago Junction       In       161       In       In       In       Plaged Winnebago Junction substation<br>relays and carrier to accommodate the new<br>switching station       In   |                    |         |                              |           |                |              |                       |                          |     |           |           |             | for a 4 terminal, 3 breaker switching station                                    |       |               |              |                       |                       |                         |              |            |
| A in MTEP08       West       ITCM       2108       2823       12/31/2009       Winnebago Junction       substation       1       161       161       161       Upgrade Winnebago Junction substation       IA       Planned       \$56,848       Y       Y       A         A in MTEP08       West       ITCM       2108       2823       12/31/2009       Winnebago Junction       substation       1       161       IA       Upgrade Winnebago Junction substation vining station       IA       Planned       \$56,848       Y       Y       A         A in MTEP08       West       ITCM       2108       2824       12/31/2009       Microwave communication network       1       161       IA       Upgrade Winnebago Junction substation vining station       IA       Planned       \$56,848       Y       Y       A         A in MTEP08       West       ITCM       2108       4030       12/31/2009       Microwave communication network       ID       Upgrade Vinnebago Junction substation relays and carrier to accommodate the new switching station       IA       Upgrade Vinnebago Junction substation relays and carrier to accommodate the new switching station       IA       IA       Planned       \$200,000       Y       Y       A         A in MTEP06       West       ITCM       1287  | A in MTEP08        | West    | ITCM                         | 2108      | 2822           | 12/31/2009   | Winnebago             | WinnCo                   | 1   | 161       |           |             | Transmission line taps to new 161 kV   | IA    |               |              | Planned               | \$103,650 Y           | Y                       | A            | •          |
| A in MTEP08WestITCM2108282412/31/2009WinnCosubstation1161Upgrade Winnebago Junction substationIAPlanned\$\$56,848YYAA in MTEP08WestITCM2108403012/31/2009Microwave<br>communication networkI161450Larger XfmrIAPlanned\$\$200,000YYAA in MTEP06WestITCM128721166/1/2009Salem 345/161 kVtransformer1345161450Larger XfmrIAPlanned\$\$5,650,000YYAA in MTEP06WestITCM1288211712/31/2019Hazleton 345/161transformer134516135/335Larger XfmrIAPlanned\$5,650,000YYAA in MTEP06WestITCM128921186/1/2009MarshalltownToledo111523/233RebuildIAIAIAUnder\$4,712,000YYA  | A in MTEP08        | West    | ITCM                         | 2108      | 2823           | 12/31/2009   | Winnebago Junction    | substation               | 1   | 161       |           |             | Upgrade Winnebago Junction substation  | IA    |               |              | Planned               | \$56.848 Y            | Y                       | A            | 4          |
| Image: Note of the state o |                    |         |                              |           |                |              |                       |                          |     |           |           |             | relays and carrier to accommodate the new  |       |               |              |                       |                       |                         |              |            |
| A in MTEP08       West       ITCM       2108       2824       12/31/2009       WinnCo       substation       1       161       Inf       Upgrade Winnebago Junction substation relays and carrier to accommodate the new switching station       IA       Planned       \$\$56,848       Y       A       A         A in MTEP08       West       ITCM       2108       4030       12/31/2009       Microwave communication network       Incomparing station       IN       Incomparing station       IN       Incomparing station       Incomparing station<  |                    |         |                              |           |                |              |                       |                          |     |           |           |             | switching station  |       |               |              |                       |                       |                         |              |            |
| Image: Normal Sector       Image: Normal Sector <th< td=""><td>A in MTEP08</td><td>West</td><td>ITCM</td><td>2108</td><td>2824</td><td>12/31/2009</td><td>WinnCo</td><td>substation</td><td>1</td><td>161</td><td></td><td></td><td>Upgrade Winnebago Junction substation</td><td>IA</td><td></td><td></td><td>Planned</td><td>\$56,848 Y</td><td>Y</td><td>A</td><td>۱</td></th<>  | A in MTEP08        | West    | ITCM                         | 2108      | 2824           | 12/31/2009   | WinnCo                | substation               | 1   | 161       |           |             | Upgrade Winnebago Junction substation  | IA    |               |              | Planned               | \$56,848 Y            | Y                       | A            | ۱          |
| Image: Normal and the state of the stat |                    |         |                              |           |                |              |                       |                          |     |           |           |             | relays and carrier to accommodate the new  |       |               |              |                       |                       |                         |              |            |
| A in MTEP08       West       ITCM       2108       4030       12/31/2009       Microwave<br>communication network       Image: Communication network       Upgrade Transmission Owner's microwave<br>communication network       Image: Communication network       Planned       \$200,000       Y       Y       A         A in MTEP06       West       ITCM       1287       2116       6/1/2009       Salem 345/161 kV       transformer       1       345       161       450       Larger Xfmr       IA       IA       Planned       \$5,650,000       Y       Y       A         A in MTEP06       West       ITCM       1288       2117       12/31/2010       Hazleton 345/161       transformer       1       345       161       335/335       Larger Xfmr       IA       IA       Planned       \$5,650,000       Y       Y       A         A in MTEP06       West       ITCM       1288       2117       12/31/2010       Hazleton 345/161       transformer       1       345       161       335/335       Larger Xfmr       IA       IA       Planned       \$5,650,000       Y       Y       A         A in MTEP06       West       ITCM       1289       6/1/2009       Marshalltown       Toledo       1       15       233/233<   |                    |         |                              |           |                |              |                       |                          |     |           |           |             | switching station  |       |               |              |                       |                       |                         |              |            |
| A in MTEPO6         West         ITCM         1287         2116         6/1/2009         Salem 345/161 kV         transformer         1         345         161         401         Salem 335/35         Larger Xfmr         IA         M         Planned         \$\$5,650,000         Y         Y         A         A           A in MTEPO6         West         ITCM         1288         2117         12/31/2010         Hazleton 345/161         transformer         1         345         161         335/335         Larger Xfmr         IA         V         Planned         \$\$5,650,000         Y         Y         A           A in MTEPO6         West         ITCM         1288         2117         12/31/2010         Hazleton 345/161         transformer         1         345         161         335/335         Larger Xfmr         IA         V         Planned         \$\$5,650,000         Y         Y         A           A in MTEPO6         West         ITCM         1288         6/1/2009         Marshiltown         Toledo         1         115         233/233         Rebuild         IA         1         IA         V         IA         V         Y         A   | A in MTEP08        | West    | ITCM                         | 2108      | 4030           | 12/31/2009   | Microwave             |                          |     |           |           |             | Upgrade Transmission Owner's microwave   | IA    |               |              | Planned               | \$200,000 Y           | Y                       | A            | ۱.         |
| A in MTEP06         West         ITCM         1287         2116         6/1/2009         Salem 345/161 kV         transformer         1         345         161         450         Larger Xfmr         IA         Planned         \$5,650,000         Y         Y         A           A in MTEP06         West         ITCM         1288         2117         12/31/2010         Hazleton 345/161         transformer         1         345         161         335/335         Larger Xfmr         IA         Planned         \$5,650,000         Y         Y         A           A in MTEP06         West         ITCM         1288         2117         12/31/2010         Hazleton 345/161         transformer         1         345         161         335/335         Larger Xfmr         IA         Planned         \$5,650,000         Y         Y         A           A in MTEP06         West         ITCM         1289         2118         6/1/2009         Marshalltown         Toledo         1         115         233/233         Rebuild         IA         16         Under         \$4,712,000         Y         A   |                    |         |                              |           |                |              | communication network | -                        |     |           |           |             | communication network  |       |               |              |                       |                       |                         |              |            |
| A in M1EPU6         West         I1CM         1288         2117         12/31/2010         Hazleton 345/161         transformer         1         345         161         335/335         Larger Xfmr         IA         Planned         \$5,650,000         Y         Y         A           A in MTEP06         West         ITCM         1289         2118         6/1/2009         Marshalltown         Toledo         1         115         233/233         Rebuild         IA         16         Under         \$4,712,000         Y         A   | A in MTEP06        | West    | ITCM                         | 1287      | 2116           | 6/1/2009     | Salem 345/161 kV      | transformer              | 1   | 345       | 161       | 1 450       | Larger Xfmr  | IA    |               |              | Planned               | \$5,650,000 Y         | Y                       | A            | <u>۱</u>   |
| A IN MI EPUb West II CM 1289 2118 6/1/2009 Marshalltown Toledo 1 115 233/233 Rebuild IA 16 Under \$4,712,000 Y A  | A in MTEP06        | West    | ITCM                         | 1288      | 2117           | 12/31/2010   | Hazleton 345/161      | transformer              | 1   | 345       | 161       | 1 335/335   | Larger Xfmr  | IA    |               |              | Planned               | \$5,650,000 Y         | Y                       | A            | <u> </u>   |
|   | A IN MIEP06        | West    | ITCM                         | 1289      | 2118           | 6/1/2009     | Marshalltown          | loledo                   | 1   | 115       |           | 233/233     | Repuild  | IA    | 16            |              | Under                 | \$4,712,000           | <sup>Y</sup>            | A            | ۰          |

Appendix A: Approved Projects

|             | Append  | ix A: Facility Tal | ble 10/16 | 6/2009   |              |                      |                          |     |     |      |             |  |       |       |       |              |                |        |         |          |     |
|-------------|---------|--------------------|-----------|----------|--------------|----------------------|--------------------------|-----|-----|------|-------------|--|-------|-------|-------|--------------|----------------|--------|---------|----------|-----|
| Target      |         | Geographic         |           | Facility |              |                      |                          |     | Max | Min  |             |  |       | Miles | Miles |              |                | Cost   | Postage | MISO     | Арр |
| Appendix    | Region  | Location by TO     | PrjID     | ID Í     | Expected ISD | From Sub             | To Sub                   | Ckt | kV  | kV   | Summer Rate | Upgrade Description                          | State | Upg.  | New   | Plan Status  | Estimated Cost | Shared | Stamp   | Facility | ABC |
| A in MTEP09 | Central | Ameren             | 1240      | 1939     | 6/1/2012     | Sioux                | Huster                   | 1   | 138 |      | 370         | Reconductor 15 miles                         | МО    | 15    |       | Proposed     | \$6.483.000    | Y      |         | Y        | B>A |
| A in MTEP06 | West    | ITCM               | 1289      | 2119     | 6/1/2010     | Belle Plaine         | Toledo                   | 1   | 115 |      | 233/233     | Rebuild                                      | IA    | 18    |       | Planned      | \$6,080,000    |        |         | Y        | A   |
| A in MTEP06 | West    | ITCM               | 1289      | 2120     | 6/1/2011     | Belle Plaine         | Stoney Point             | 1   | 115 |      | 233/233     | Rebuild                                      | IA    | 27    |       | Planned      | \$8 208 000    |        |         | Y        | A   |
| A in MTEP06 | West    | ITCM               | 1342      | 2208     | 6/30/2010    | Lewis Fields         | Hiawatha                 | 1   | 161 |      | 326/326 MVA | new line                                     | IA    |       | 8.5   | Planned      | \$8,151,600    |        |         | Y        | A   |
| A in MTEP06 | West    | ITCM               | 1342      | 2209     | 6/30/2010    | Lewis Fields         | transformer              | 1   | 161 | 115  | 150/150 MVA | new transformer                              | IA    |       |       | Planned      | \$6,200,000    |        |         | Y        | A   |
| A in MTEP06 | West    | ITCM               | 1342      | 4902     | 6/30/2010    | Hiawatha             | new 161 kV line terminal | 1   | 161 |      | 558 MVA     | Add 161 kV breaker & associated              | IA    |       |       | Planned      | \$500.000      |        |         | Y        | A   |
|             |         |                    |           |          |              |                      |                          |     |     |      |             | equipment for the new 161 kV line terminal   |       |       |       |              |                |        |         |          | ( ) |
|             |         |                    |           |          |              |                      |                          |     |     |      |             | to Lewis Fields                              |       |       |       |              |                |        |         |          |     |
| A in MTEP06 | West    | ITCM               | 1344      | 2211     | 6/1/2012     | Morgan Valley        | Beverly                  | 1   | 161 |      | 335         | new line                                     | IA    |       | 7.9   | Proposed     | \$4.000.000    |        |         | Y        | A   |
| A in MTEP06 | West    | ITCM               | 1344      | 2212     | 6/1/2012     | Morgan Valley        | transformer              | 1   | 345 | 161  | 335         | new substation                               | IA    |       |       | Proposed     | \$8,750,000    |        |         | Y        | A   |
| A in MTEP06 | West    | ITCM               | 1473      | 1856     | 12/31/2009   | Mason City Armor     | Emery North              | 1   | 69  |      | 140/140     | Rebuild existing line                        | IA    | 4.5   |       | Planned      | \$1.060.000    |        |         | NT       | A   |
| A in MTEP08 | East    | METC               | 480       | 1336     | 12/31/2009   | Brickvard Jct.       | Felch Road               | 1   | 138 |      |             | Reconductor                                  | MI    | 13    |       | Planned      | \$10.000.000   | Y      |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1443      | 2447     | 6/1/2009     | Milham 138kV         | Upiohn 138kV             | 1   | 138 | 12.5 |             | Install a second distribuiton transformer    | MI    |       |       | Planned      | \$100.000      |        |         | Y        | A   |
|             |         |                    |           |          |              |                      |                          |     |     |      |             | served from Milham-Upiohn 138kV (Milham)     | )     |       |       |              |                |        |         |          | ( ) |
|             |         |                    |           |          |              |                      |                          |     |     |      |             | (  | 1     |       |       |              |                |        |         |          |     |
| A in MTEP08 | East    | METC               | 1448      | 2452     | 6/1/2014     | Simpson 138kV        |                          |     | 138 | 12.5 |             | Install a second distribution transformer at | MI    |       |       | Proposed     | \$2,200,000    |        |         | Y        | A   |
|             |         | -                  |           |          |              |                      |                          |     |     |      |             | Simpson (Simpson)                            |       |       |       |              | , , ,          |        |         |          |     |
| A in MTEP08 | East    | METC               | 1655      | 3389     | 8/31/2009    | Twining 138kV        | Breaker 177              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160.000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3390     | 7/31/2009    | Twining 138kV        | Breaker 188              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160.000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3391     | 6/30/2009    | Twining 138kV        | Breaker 288              |     | 138 |      |             |  | MI    |       |       | Under        | \$160.000      |        |         | Y        | A   |
|             |         |                    |           |          |              |                      |                          |     |     |      |             |  |       |       |       | Construction |                |        |         |          |     |
| A in MTEP08 | East    | METC               | 1655      | 3397     | 10/31/2009   | Ludington 345 kV     | Breaker 26F7             |     | 345 |      |             |  | MI    |       |       | Planned      | \$300,000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3401     | 12/31/2010   | Weadock 138kV        | Breaker 148              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160.000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3402     | 12/31/2010   | Weadock 138kV        | Breaker 188              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160,000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3403     | 12/31/2010   | Weadock 138kV        | Breaker 288              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160,000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3404     | 12/31/2010   | Weadock 138kV        | Breaker 388              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160,000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3405     | 12/31/2010   | Weadock 138kV        | Breaker 488              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160,000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3406     | 12/31/2010   | Weadock 138kV        | Breaker 500              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160,000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3407     | 12/31/2010   | Weadock 138kV        | Breaker 588              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160,000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1655      | 3408     | 12/31/2010   | Weadock 138kV        | Breaker 688              |     | 138 |      |             |  | MI    |       |       | Planned      | \$160,000      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1656      | 3410     | 12/31/2009   | Argenta              | Palisades                | 1   | 345 |      |             | relay upgrade                                | MI    |       |       | Planned      | \$611,111      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1656      | 3411     | 12/31/2009   | Argenta              | Palisades                | 2   | 345 |      |             | relay upgrade                                | MI    |       |       | Planned      | \$611,111      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1656      | 3415     | 12/31/2009   | Livingston           | Tittibawassee            |     | 345 |      |             | relay upgrade                                | MI    |       |       | Planned      | \$611,111      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1656      | 3416     | 12/31/2009   | Palisades            | Vergennes                |     | 345 |      |             | relay upgrade                                | MI    |       |       | Planned      | \$611,111      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1656      | 3674     | 10/31/2009   | Keystone             | Ludington                | 1   | 345 |      |             | relay upgrade                                | MI    |       |       | Planned      | \$611,111      |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1793      | 3599     | 12/31/2009   | Argenta 345 kV       | Circuit Breaker          |     | 345 |      |             | New Breaker                                  | MI    |       |       | Planned      | \$1,100,000    |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1793      | 3600     | 12/31/2009   | Argenta 138 kV       | Circuit Breaker          |     | 138 |      |             | New Breaker                                  | MI    |       |       | Planned      | \$1,100,000    |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1796      | 3605     | 6/1/2011     | Twining              | Almeda                   | 1   | 138 |      |             | Reconductor                                  | MI    | 22    |       | Planned      | \$19,500,000   | Y      |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1797      | 3606     | 5/31/2010    | Almeda               | Saginaw River            | 1   | 138 |      |             | Reconductor                                  | MI    | 25    |       | Planned      | \$21,000,000   | Y      |         | Y        | Α   |
| A in MTEP08 | East    | METC               | 1798      | 3607     | 6/1/2010     | Campbell             | Black River              | 1   | 138 |      |             | New Line                                     | MI    |       | 15    | Planned      | \$0            | Y      |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1798      | 3608     | 6/1/2010     | Campbell             | New Switching Station    |     | 138 |      |             | New switching station tying Campbell to      | MI    |       |       | Planned      | \$23,327,551   | Y      |         | Y        | A   |
|             |         |                    |           |          |              |                      |                          |     |     |      |             | Black River                                  |       |       |       |              |                |        |         |          |     |
| A in MTEP08 | East    | METC               | 1798      | 3609     | 6/1/2010     | Black River          | Circuit Breaker          |     | 138 |      |             | New Breaker                                  | MI    |       |       | Planned      | \$0            | Y      |         | Y        | Α   |
| A in MTEP08 | East    | METC               | 1799      | 3610     | 6/1/2011     | Roosevelt            | Tallmadge                | 1   | 345 |      |             | Remove sag limits                            | MI    |       |       | Planned      | \$1,000,000    |        |         | Y        | А   |
| A in MTEP08 | East    | METC               | 1813      | 3643     | 12/31/2010   | Cobb                 | Brickyard                | 1   | 138 |      |             | Rebuild line                                 | MI    | 4     |       | Planned      | \$3,500,000    |        |         | Y        | Α   |
| A in MTEP08 | East    | METC               | 1813      | 3644     | 12/31/2010   | Cobb                 | Tallmadge                | 1   | 138 |      |             | Rebuild line                                 | MI    | 4     |       | Planned      | \$3,500,000    |        |         | Y        | A   |
| A in MTEP08 | East    | METC               | 1813      | 3645     | 12/31/2010   | Cobb                 | Tallmadge                | 2   | 138 |      |             | Rebuild line                                 | MI    | 4     |       | Planned      | \$0            |        |         | Y        | Α   |
| A in MTEP08 | East    | METC               | 1813      | 3646     | 12/31/2010   | Cobb                 | Four Mile                | 1   | 138 |      |             | Rebuild line                                 | MI    | 4     |       | Planned      | \$3,500,000    |        |         | Y        | Α   |
| A in MTEP08 | East    | METC               | 1813      | 3647     | 12/31/2010   | Cobb                 | Sternberg                | 1   | 138 |      |             | Rebuild line                                 | MI    | 4     |       | Planned      | \$3,500,000    |        |         | Y        | А   |
| A in MTEP08 | East    | METC               | 1814      | 3648     | 12/31/2011   | Тірру                | Chase                    | 1   | 138 |      |             | Reconductor                                  | MI    | 30    |       | Planned      | \$30,000,000   | Y      |         | Y        | А   |
| A in MTEP08 | East    | METC               | 1818      | 3668     | 5/31/2011    | Algoma               | Croton                   | 1   | 138 |      |             | Rebuild 138 kV Line (Prebuild 230 kV         | MI    |       |       | Planned      | \$17,150,000   | Y      |         | Y        | Α   |
|             |         |                    |           |          |              |                      |                          |     |     |      |             | construction)                                |       |       |       |              |                |        |         |          |     |
| A in MTEP08 | East    | METC               | 1819      | 3669     | 12/31/2009   | Felch Road           | Croton                   | 1   | 138 |      |             | Rebuild 138 kV Line (Prebuild 230 kV         | MI    |       |       | Planned      | \$7,750,000    | Y      |         | Y        | Α   |
|             |         |                    |           |          |              |                      |                          |     |     |      |             | construction)                                |       |       |       |              |                |        |         |          |     |
| A in MTEP08 | East    | METC               | 1820      | 2872     | 12/31/2008   | METC Communication   | Throughout system        |     |     |      |             |  | MI    |       |       | Proposed     | \$10,000,000   |        | 1       | Y        | A   |
|             |         |                    |           |          |              | and Relaying Upgrade |                          |     |     |      |             |  |       |       |       |              |                |        |         |          |     |
| A in MTEP08 | East    | METC               | 1829      | 3677     | 6/1/2009     | Leoni                | Beecher                  | 1   | 138 |      |             | Increase Capacity                            | MI    |       |       | Planned      | \$450,000      |        | 1 1     | Y        | Α   |

|                            | Append  | ix A: Facility Ta            | able 10/16  | 5/2009         |              |  |                          |     |           |           | -           |   |       |               |              |                       |                     |                |                  |                  |            |
|----------------------------|---------|------------------------------|-------------|----------------|--------------|--|--------------------------|-----|-----------|-----------|-------------|---|-------|---------------|--------------|-----------------------|---------------------|----------------|------------------|------------------|------------|
| Target<br>Appendix         | Region  | Geographic<br>Location by TO | PrjID       | Facility<br>ID | Expected ISD | From Sub   | To Sub                   | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status           | Estimated Cost      | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09                | Central | Ameren                       | 1240        | 1939           | 6/1/2012     | Sioux  | Huster                   | 1   | 138       |           | 370         | Reconductor 15 miles  | MO    | 15            |              | Proposed              | \$6,483,000         | Y              |                  | Y                | B>A        |
| A in MTEP08                | East    | METC                         | 1834        | 3695           | 12/15/2011   | Tirrell Road   | Battle Creek             | 1   | 138       |           |             | Tirrel Rd. taps the Battle Creek-Cochran<br>138kV circuit   | МІ    |               |              | Planned               | \$100,000           |                |                  | Y                | A          |
| A in MTEP08                | East    | METC                         | 1834        | 3696           | 12/15/2011   | Tirrell Road   | Cochran Jct.             | 1   | 138       |           |             | Tirrel Rd. taps the Battle Creek-Cochran<br>138kV circuit   | MI    |               |              | Planned               | \$100,000           |                |                  | Y                | A          |
| A in MTEP08                | East    | METC                         | 1838        | 3702           | 11/1/2009    | College (formerly<br>Meridian)                       | Delhi                    | 1   | 138       |           |             | Meridian Loops into the Delhi-Hagadorn<br>138kV circuit   | MI    |               |              | Planned               |                     |                |                  | Y                | A          |
| A in MTEP08                | East    | METC                         | 1838        | 3703           | 11/1/2009    | College (formerly<br>Meridian)                       | Hagadorn Jct.            | 1   | 138       |           |             | Meridian Loops into the Delhi-Hagadorn<br>138kV circuit   | MI    |               |              | Planned               | \$2,200,000         |                |                  | Y                | A          |
| A in MTEP08                | East    | METC                         | 1841        | 3708           | 6/1/2010     | Eagles Landing                                       | Cottage Grove            | 1   | 138       |           |             | Eagles Landing Taps the Cottage Grove -<br>East Tawas 138kV circuit                                   | MI    |               |              | Planned               |                     |                |                  | Y                | A          |
| A in MTEP08                | East    | METC                         | 1841        | 3709           | 6/1/2010     | Eagles Landing                                       | East Tawas               | 1   | 138       |           |             | Eagles Landing Taps the Cottage Grove -<br>East Tawas 138kV circuit                                   | MI    |               |              | Planned               | \$175,000           |                |                  | Y                | A          |
| A in MTEP08                | East    | METC                         | 1964        | 4831           | 12/31/2009   | Chester 138  | Tap and switch           | 1   | 138       |           | 168MVA      | Add 138 kV Tap and Switch   | MI    |               |              | Planned               | \$200,000           |                |                  | Y                | A          |
| A in MTEP07                | East    | METC                         | 1817        | 3651           | 6/30/2009    | Richland 345 kV                                      | Richland 138 kV          | 1   | 345       | 138       | 3           | New 345/138 kV transformer  | MI    |               |              | Under<br>Construction | \$4,268,777         | Y              |                  | Y                | A          |
| A in MTEP07                | East    | METC                         | 1817        | 3652           | 6/30/2009    | Richland   | Nelson Road              | 1   | 345       |           |             | New switching station with Nelson Road-<br>Tittabawassee cut in                                       | МІ    |               |              | Under<br>Construction | \$6,219,578         | Y              |                  | Y                | A          |
| A in MTEP07                | East    | METC                         | 1817        | 3653           | 6/30/2009    | Richland   | Tittabawassee            | 1   | 345       |           |             | New switching station with Nelson Road-<br>Tittabawassee cut in                                       | MI    |               |              | Under<br>Construction | \$6,219,578         | Y              |                  | Y                | A          |
| A in MTEP07                | East    | METC                         | 1817        | 3655           | 7/31/2009    | Richland   | Orr Road #2              | 1   | 138       |           |             | New 3-5 mile 138 kV Line  | MI    |               | 3            | Under<br>Construction | \$2,875,997         | Y              |                  | Y                | A          |
| A in MTEP07                | East    | MEIC                         | 1817        | 3666           | 12/31/2009   | Tittabawassee  | Substation Equipment     |     | 138       |           |             | Remove reactors   | MI    |               |              | Planned               | <b>*</b> 2 22 4 222 |                |                  | Y                | A          |
| A in MTEP07<br>A in MTEP06 | East    | METC                         | 1817<br>981 | 3667<br>1544   | 6/1/2013     | Tittabawassee<br>Wabasis J N. Belding -<br>Vergennes | Wabasis                  | 1   | 138       |           |             | Install aTap Pole and Switches  | MI    |               |              | Planned               | \$2,234,922         |                |                  | Y<br>Y           | A          |
| A in MTEP06                | Fast    | METC                         | 988         | 1551           | 12/1/2010    | Simpson  | Batavia                  | 1   | 138       |           |             |   | М     |               | 30           | Planned               | \$13,000,000        | Y              |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1408        | 2411           | 12/31/2008   | RTU/SCADA upgrades                                   | Throughtout System       |     | 345       | 138       | 3           | Install and/or upgrade numerous<br>RTU/SCADA points   | MI    |               |              | Under<br>Construction | \$801,000           |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1425        | 2430           | 12/1/2009    | Keystone 138kV                                       | Elmwood 138kV            | 1   | 138       |           |             | Install a new substation. Relay upgrades.<br>(Gray Rd)  | МІ    |               |              | Planned               | \$4,136,000         |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1433        | 2437           | 6/1/2011     | Beals 138kV  | Hazelwood 138kV          | 1   | 138       |           |             | Install bulk substation served from the Beals<br>Hazelwood 138kV Line (Buskirk)                       | MI    |               |              | Planned               | \$2,200,000         |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1434        | 2438           | 6/1/2010     | Spaulding 138kV                                      |                          |     | 138       |           |             | Install bulk substation served from the<br>Spaulding 138kV ring bus (Five Mile)                       | MI    |               |              | Planned               | \$750,000           |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1437        | 2441           | 6/1/2010     | Argenta 138kV  | Milham 138kV             | 1   | 138       |           |             | Install a tap pole and two switches on<br>Argenta-Milham 138kV Line (N Ave)                           | MI    |               |              | Planned               | \$160,000           |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1438        | 2442           | 6/1/2010     | Wexford 138kV  | Tippy 138kV              | 1   | 138       |           |             | Install a tap pole and one switch on Wexford<br>Tippy 138kV Line (Potvin)                             | IMI   |               |              | Planned               | \$80,000            |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1440        | 2444           | 6/1/2010     | Beals 138kV  | Wayland 138kV            | 1   | 138       |           |             | Install a tap pole and two switches on Beals<br>Rd-Wayland-Hazelwood 138kV Line<br>(Huckleberry)      | МІ    |               |              | Planned               | \$80,000            |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1444        | 2448           | 6/1/2011     | Bullock 138kV  | Edenville Junction 138kV | 1   | 138       |           |             | Install a tap pole and two switches on<br>Bullock-Edenville 138kV Line (Dublin)                       | MI    |               |              | Planned               | \$160,000           |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1445        | 2449           | 6/1/2010     | Emmet 138kV  | distribution             |     | 138       |           |             | Install a second distribution transformer at<br>Emmet (Emmet)   | MI    |               |              | Planned               | \$2,750,000         |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1446        | 2450           | 6/1/2010     | Gaines 138kV   |                          |     | 138       |           |             | Install bulk substation at Gaines (Gaines)  | MI    |               |              | Planned               | \$50,000            |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1447        | 2451           | 6/1/2012     | Eureka 138kV   | Vestaburg 138kV          | 1   | 138       |           |             | Install bulk substation served from the<br>Eureka-Deja-Vestaburg 138kV Line<br>(Horseshoe Creek/Deja) | MI    |               |              | Planned               | \$2,200,000         |                |                  | Y                | A          |
| A in MTEP06                | East    | METC                         | 1449        | 2453           | 6/1/2012     | Cobb 138kV   | Tallmadge 138kV          | 2   | 138       |           |             | Install bulk substation served from the Cobb<br>Tallmadge #2 138kV Line (Juniper)                     | MI    |               |              | Planned               | \$160,000           |                |                  | Y                | A          |
| A in MTEP08                | West    | MP                           | 1482        | 2262           | 4/1/2009     | Pepin Lake 115/34.5                                  | Transformer              | 1   | 115       | 34.5      | 5 39        | new sub   | MN    |               |              | Under<br>Construction | \$2,836,500         |                |                  | Y                | A          |
| A in MTEP07                | West    | MP                           | 277         | 579            | 5/1/2010     | Pine River   | Pequot Lakes             | 1   | 115       |           | 182         | New Line  | MN    |               | 8.9          | Under<br>Construction | \$4,326,900         | Y              |                  | Y                | A          |

|                    | Append  | lix A: Facility Ta           | ble 10/1 | 6/2009         |              | -                     |                             |     |           |           |             |  |       | -             |              |                         |                |                |                  |                  |            |
|--------------------|---------|------------------------------|----------|----------------|--------------|-----------------------|-----------------------------|-----|-----------|-----------|-------------|--|-------|---------------|--------------|-------------------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID    | Facility<br>ID | Expected ISD | From Sub              | To Sub                      | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status             | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240     | 1939           | 6/1/2012     | Sioux                 | Huster                      | 1   | 138       |           | 370         | Reconductor 15 miles   | MO    | 15            |              | Proposed                | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP07        | West    | MP                           | 277      | 2944           | 11/30/2009   | Pine River            | Substation Equipment        | 1   | 115       | 34.5      | 5 39        | Substation Equipment & Transformer   | MN    |               |              | Under<br>Construction   | \$3,991,500    |                |                  | Y                | A          |
| A in MTEP07        | West    | MP                           | 1025     | 2659           | 7/1/2012     | Blackberry 230        |                             |     | 230       |           |             | Blackberry Sub: 3 each-230 kV circuit<br>breakers, 9 each-230 kV air break switches<br>structural steel, bus work and control<br>equipment | , MN  |               |              | Planned                 | \$3,163,583    | Y              |                  | Y                | A          |
| A in MTEP07        | West    | MP                           | 1025     | 2660           | 7/1/2012     | Boswell 230           | Swatara 230                 |     | 230       |           |             | Boswell to Swatara 34.6 Miles  | MN    |               |              | Planned                 | \$34,069,591   | Y              |                  | Y                | A          |
| A in MTEP07        | West    | MP                           | 1025     | 2661           | 7/1/2012     | Swatara 230           | Riverton 230                |     | 230       |           |             | Swatara to Riverton 33.2 Miles   | MN    |               |              | Planned                 | \$24,878,937   | Y              |                  | Y                | A          |
| A in MTEP07        | West    | MP                           | 1025     | 2662           | 7/1/2012     | Blackberry 230 kV sub |                             |     | 230       |           |             | 230 kV Bus Position for Boswell-Riverton<br>Line at Boswell  | MN    |               |              | Planned                 | \$3,017,108    | Y              |                  | Y                | A          |
| A in MTEP07        | West    | MP                           | 1025     | 2663           | 7/1/2012     | Swatara 230/115 kV    | transformer                 |     | 230       | 115       | 5           | New 230/115 kV Swatara Substation  | MN    |               |              | Planned                 | \$8,817,640    | Y              |                  | Y                | A          |
| A in MTEP07        | West    | MP                           | 1025     | 2664           | 7/1/2012     | Riverton 230 kV sub   |                             |     | 230       |           |             | 230 kV Bus Position for Boswell-Riverton<br>Line at Riverton   | MN    |               |              | Planned                 | \$2,372,682    | Y              |                  | Y                | A          |
| A in MTEP07        | West    | MP                           | 1286     | 2115           | 12/31/2009   | Two Harbors           | capacitor                   |     | 115       |           | 25 Mvar     | New Switching station & 25 MVAR cap  | MN    |               |              | Under<br>Construction   | \$2,970,500    |                |                  | Y                | A          |
| A in MTEP05        | West    | MP                           | 600      | 2943           | 4/1/2010     | Scearcyville          | switching station           |     | 115       |           |             | new switching station  | MN    |               |              | Planned                 | \$3,500,000    |                |                  | Y                | A          |
| A in MTEP07        | West    | MP/GRE                       | 277      | 2263           | 9/1/2009     | Badoura               | Pine River                  | 1   | 115       |           | 182         | New Line   | MN    |               | 19.8         | B Under<br>Construction | \$10,333,200   |                |                  | Y                | A          |
| A in MTEP07        | West    | MP/GRE                       | 277      | 2945           | 5/1/2010     | Pequot Lakes          | Substation Equipment        | 1   | 115       |           |             | Substation Equipment   | MN    |               |              | Planned                 | \$1,300,000    |                |                  | Y                | A          |
| A in MTEP07        | West    | MP/GRE                       | 277      | 2946           | 11/30/2009   | Badoura               | Substation Equipment        | 1   | 115       |           |             | Substation Equipment   | MN    |               |              | Under<br>Construction   | \$3,204,900    |                |                  | Y                | A          |
| A in MTEP07        | West    | MP/GRE                       | 1021     | 2947           | 10/1/2009    | Embarrass 115         | New Substation              | 1   | 115       |           |             | New Substation   | MN    |               | 15           | Construction            | \$3,095,700    |                |                  | Y                | A          |
| A in MTEP07        | West    | MP/GRE                       | 1021     | 2948           | 11/1/2009    | Tower 115             | New Substation              | 1   | 115       |           |             | New Substation   | MN    |               | 15           | 5 Under<br>Construction | \$3,094,700    |                |                  | Y                | A          |
| A in MTEP07        | West    | MP/GRE                       | 1022     | 1591           | 9/1/2009     | Badoura 115           | Long Lake 115               | 1   | 115       |           | 182         | New 115 kV line  | MN    |               | 17           | Construction            | \$8,621,000    | Y              |                  | Y                | A          |
| A in MTEP06        | West    | MPC/XEL/OTP/                 | 279      | 1098           | 12/31/2011   | Boswell               | Wilton                      | 1   | 230       |           | 495         | Add a new 230 kV line between Boswell<br>and Wilton with a Cass Lake 230/115 kV<br>Tap approximately 18 miles from Wilton                  | MN    |               | 68           | Proposed                | \$96,027,080   | Y              |                  | Y                | A          |
| A in MTEP06        | West    | MPC/XEL/OTP/                 | 279      | 3584           | 12/31/2011   | Cass Lake 230 kV      | Cass Lake 115 kV            | 1   | 230       | 118       | 5 187 MVA   | Add a 230/115 kV Transformer at Cass<br>Lake   | MN    |               |              | Proposed                | \$5,000,000    | N              |                  | Y                | A          |
| A in MTEP08        | East    | NIPS                         | 1977     | 2767           | 6/1/2009     | Leesburg              | New 138/69 kV<br>Substation |     | 138       | 69        | 9           | Install 138/69 kV Transformer and 2 69 kV<br>Circuits at Leesburg Substation   | IN    |               |              | Proposed                | \$5,407,000    |                |                  | Y                | A          |
| A in MTEP08        | East    | NIPS                         | 1978     | 2768           | 12/1/2009    | Goshen Jct            | Goshen Jct                  | 1   | 69        |           | 81          | Circuit 6976 - Reconductor 2/0 ACSR to<br>336.4kcm ACSR  | IN    | 2.1           |              | Planned                 | \$190,000      |                |                  | Y                | A          |
| A in MTEP08        | East    | NIPS                         | 1986     | 2776           | 12/1/2011    | Green Acres           | Transformer                 |     | 138       | 69        | 9           | Add new transformer  | IN    |               |              | Planned                 | \$755,000      |                |                  | Y                | A          |
| A in MTEP08        | East    | NIPS                         | 1992     | 2782           | 4/1/2009     | Starke                | Transformers                | 1&2 | 2 138     | 69        | 9 70        | Upgrade 138/69 kV Transformer Capacity.<br>Add Pumps.  | IN    |               |              | Planned                 | \$126,000      |                |                  | Y                | A          |
| A in MTEP08        | East    | NIPS                         | 1996     | 2786           | 12/1/2009    | Angola                | Switch #644                 | 1   | 69        |           | 81          | Circuit 6980 - Reconductor 2/0 CU to<br>336.4kcm ACSR  | IN    | 12            |              | Planned                 | \$1,780,000    |                |                  | Y                | A          |
| A in MTEP08        | East    | NIPS                         | 1997     | 2787           | 12/1/2012    | Goshen Junction       | Model Tap                   | 1   | 69        |           | 81          | Circuit 6977 - Reconductor 4/0 CU to<br>336.4kcm ACSR  | IN    | 1.5           |              | Planned                 | \$357,000      |                |                  | Y                | A          |
| A in MTEP06        | East    | NIPS                         | 1298     | 2128           | 1/1/2009     | Inland #5             | Marktown                    | 1   | 138       |           | 316         | Upgrade Connections and Circuit  | IN    | 2.2           |              | Planned                 | \$750,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2008     | 3989           | 6/8/2008     | Milltown Tap          | Luck NSP                    |     | 69        |           | 15          | Rebuild the 34.5Kv system between<br>Milltown and Luck NSP sub at 69KV with<br>477ASCR and horizontal post construction.                   | WI    | 1.3           | C            | ) Planned               | \$165,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2009     | 3990           | 6/9/2008     | Milltown Tap          | Eureka Tap                  |     | 69        |           | 31          | Rebuild the 34.5KV system between<br>Milltown Tap and Eureka Tap at 69KV by<br>replacing poles and using same conductor.                   | WI    | 1.5           | C            | ) Planned               | \$125,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2010     | 3991           | 6/9/2008     | Eureka Tap            | Balsam Lake                 |     | 69        |           | 31          | Rebuild the 34.5KV system between Eureka<br>Tap and Balsam Lake at 69KV by replacing<br>poles and using same conductor.                    | a WI  | 3.5           | C            | ) Planned               | \$265,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2011     | 3992           | 12/9/2008    | Frederic              | Lewis                       |     | 69        |           | 31          | Rebuild the 34.5Kv system between<br>Frederic and Lewis sub at 69KV with<br>477ASCR and horizontal post construction                       | WI    | 2.8           | C            | ) Planned               | \$350,000      |                |                  | Y                | A          |

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| A in MTEP09        | Central | Ameren                       | 1240     | 1939           | 6/1/2012     | Sioux                  | Huster                      | 1   | 138       |           | 370         | Reconductor 15 miles  | MO    | 15            |              | Proposed              | \$6,483,000    | Y              |                  | Y                | B>A        |
| A in MTEP08        | West    | NWE                          | 2012     | 3993           | 6/10/2008    | Falun                  | Penta                       |     | 69        |           | 47          | Rebuild the 34.5Kv system between Falun<br>and Penta sub at 69KV with 477ASCR and<br>horizontal post construction.  | WI    | 4.3           | C            | ) Planned             | \$538,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2013     | 3994           | 6/10/2008    | Penta                  | Siren Tap                   |     | 69        |           | 15          | Rebuild the 34.5Kv system between Penta<br>sub and Siren Tap at 69KV with 477ASCR<br>and horizontal post construction.  | WI    | 1.4           | C            | ) Planned             | \$175,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2014     | 3995           | 6/11/2008    | Garfield               | Balsam Lake                 |     | 69        |           | 31          | Rebuild the 69KV line with 477 ASCR and horizontal post construction.   | WI    | 4             | C            | Proposed              | \$500,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2015     | 3996           | 6/11/2008    | Balsam Lake Substation | Balsam Lake Substation      |     | 69        |           |             | Build new Balsam Lake transmission<br>substation  | WI    | 0             | C            | Proposed              | \$500,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2016     | 3997           | 6/12/2008    | Frederic               | Coffee Cup                  |     | 69        |           | 62          | Reconductor 69KV line with 477ACSR  | WI    | 2             | C            | Planned               | \$100,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2017     | 3998           | 6/12/2008    | Milltown Tap           | Balsam Lake                 |     | 69        |           | 31          | Reconductor 69KV line with 477ACSR  | WI    | 5             | 0            | Planned               | \$250,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | NWE                          | 2018     | 3999           | 6/12/2008    | Balsam Lake            | Centuria                    |     | 69        | 12.5      |             | Build new 69KV line to Centuria and build<br>Distribution Sub   | WI    | 0             | 4            | Proposed              | \$750,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | OTP                          | 1792     | 3591           | 6/30/2010    | Buffalo 115 kV         | Casselton Ethanol 115<br>kV | 1   | 115       |           | 329         | A new 115 kv line from Casselton Ethanol to<br>Buffalo  | o ND  |               | 17           | Planned               | \$6,980,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | OTP                          | 2090     | 3582           | 12/31/2009   | Cass Lake 115 kV       | 2x15 Mvar capacitor<br>Bank |     | 115       |           | 30 Mvar     | Addition of 2 x 15 Mvar capacitor at the<br>Cass Lake 115 kV bus  | MN    |               |              | Planned               | \$630,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | OTP                          | 2092     | 3585           | 12/31/2010   | New East Fergus        | New South Cascade           | 1   | 115       |           | 161         | Analysis is not complete - Proposing to tap<br>the Hoot Lake to Grant Co (63223-63219)<br>115 kV line approximately 1.5 miles from<br>Hoot Lake and add approx 2 miles of new<br>115 kV line to provide additional source for<br>Fergus Falls, MN load        | MN    |               | 2            | Proposed              | \$2,000,000    |                |                  | Y                | A          |
| A in MTEP06        | West    | OTP                          | 1462     | 2514           | 11/30/2009   | Rugby                  | radial line                 |     | 230       |           |             | The new 230 KV overhead radial<br>transmission line Interconnection Facilities<br>from the Interconnection Customer's<br>collector substation to the Transmission<br>Owner's Rugby Substation.  | ND    |               | ç            | Planned               | \$88,000       |                |                  | Y                | A          |
| A in MTEP06        | West    | OTP                          | 1462     | 2515           | 11/30/2009   | Rugby                  | bus                         |     | 230       |           |             | The Transmission Owner Network<br>Upgrades consist of a 230 kV breaker within<br>the Rugby Substation needed to<br>accommodate the interconnection of the<br>Interconnection Customer's 230 kV radial<br>transmission line into the substation 230 kV<br>bus. | ND    |               |              | Planned               | \$104,809      |                |                  | Y                | A          |
| A in MTEP06        | West    | OTP                          | 1462     | 2516           | 11/30/2009   | Rugby                  | substation                  |     | 230       |           |             | The Transmission Owner will upgrade the<br>Rugby Substation to accommodate the<br>interconnection of the Interconnection<br>Customer's 230 kV radial transmission line<br>into the Rugby Substation.  | ND    |               |              | Planned               | \$705,931      | Y              |                  | Y                | A          |
| A in MTEP08        | West    | OTP/MPC                      | 971      | 235            | 12/31/2011   | Winger 230-115 kV      | transformer                 | 1   | 230       | 115       | 187         | Final Design not complete - Either add 2nd<br>230/115 kV TX or replace existing 187 MVA<br>transformer with something larger  | MN    |               |              | Proposed              | \$3,715,351    |                |                  | Y                | A          |
| A in MTEP08        | West    | OTP/MPC                      | 2091     | 3583           | 12/31/2009   | Cass Lake 115 kV       | Cass Lake 69, 41.6 kV       | 1   | 115       | 69        | 55 MVA      | Replace existing transformer at Cass Lake with a 55 MVA 115/69/41.6 kV transformer  | MN    |               |              | Planned               | \$1,000,000    |                |                  | NT               | A          |
| A in MTEP08        | Central | SIPC                         | 1778     | 2871           | 7/1/2008     | Hamilton (SIPC)        | Norris (Ameren)             |     | 138       |           |             | Construct a 138KV line connecting SIPC<br>Hamilton Substation to Ameren Norris City<br>Substation. This project includes the<br>construction of 18 miles of 138KV line.   | IL    |               |              | Planned               | \$5,000,000    |                |                  | Y                | A          |
| A in MTEP03        | Central | SIPC                         | 81       | 60             | 7/1/2009     | Marion                 | CarrierMills                | 1   | 161       |           | 286         |   | IL    |               | 27           | Planned               | \$7,083,000    |                |                  | Y                | A          |
| A in MTEP08        | Central | Vectren                      | 1001     | 1565           | 7/15/2009    | Oak Grove 138/69 kV    | transformer                 | 1   | 138       | 69        | 168/176     | new transformer   | IN    |               |              | Under<br>Construction | \$8,950,000    |                |                  | Y                | A          |
| A in MTEP08        | Central | Vectren                      | 1002     | 1566           | 12/31/2009   | Northeast              | Oak Grove                   | 77  | 138       |           | 287/287     | new line  | IN    |               | 5            | Planned               | \$2,800,000    |                |                  | Y                | A          |
| A in MTEP08        | Central | Vectren                      | 1002     | 1567           | 12/15/2009   | Oak Grove              | Culley                      | 77  | 138       |           | 287/287     | new line  | IN    |               | 10           | Under<br>Construction | \$5,700,000    |                |                  | Y                | A          |

|             | Append  | lix A: Facility Ta | ble 10/10 | 6/2009   |  |                       |     |     |      |             |  |             |       |       |                       |                |        |         |          | -        |
|-------------|---------|--------------------|-----------|----------|--|-----------------------|-----|-----|------|-------------|--|-------------|-------|-------|-----------------------|----------------|--------|---------|----------|----------|
| Target      |         | Geographic         |           | Facility |  |                       |     | Max | Min  |             |  |             | Miles | Miles |                       |                | Cost   | Postage | MISO     | Арр      |
| Appendix    | Region  | Location by TO     | PrjID     | ID       | Expected ISD From Sub                        | To Sub                | Ckt | kV  | kV   | Summer Rate | Upgrade Description  | State       | Upg.  | New   | Plan Status           | Estimated Cost | Shared | Stamp   | Facility | ABC      |
| A in MTEP09 | Central | Ameren             | 1240      | 1939     | 9 6/1/2012 Sioux                             | Huster                | 1   | 138 |      | 370         | Reconductor 15 miles   | MO          | 15    |       | Proposed              | \$6,483,000    | Y      |         | Y        | B>A      |
| A in MTEP08 | Central | Vectren            | 1780      | 3570     | 0 6/1/2010 Aventine Ph II                    | Substation            | 1   | 69  | 12.5 | 5 16/20     | 2nd XFMR   | IN          |       |       | Planned               | \$1,325,000    |        |         | NT       | A        |
| A in MTEP08 | Central | Vectren            | 1782      | 3572     | 2 12/31/2009 Northeast Sub Bus<br>reconfig   | Substation            | 1   | 138 |      |             | Rebuild existing straight bus with more reliable breaker and half scheme                     | IN          |       |       | Planned               | \$3,300,000    |        |         | Y        | A        |
| A in MTEP08 | Central | Vectren            | 1783      | 3573     | 3 10/1/2009 Princeton Area Load<br>Growth    | Substation            | 1   | 69  | 12.5 | 5 16/20     | 2nd XFMR at Kings  | IN          |       |       | Under<br>Construction | \$400,000      |        |         | NT       | A        |
| A in MTEP08 | Central | Vectren            | 1784      | 3574     | 4 6/1/2012 Jasper#3 Sub Exp-<br>Victory Line | Victory               | 1   | 69  |      |             | Extend existing Victory line to new term at  | IN          |       |       | Planned               | \$1,250,000    |        |         | NT       | A        |
| A in MTEP08 | Central | Vectren            | 1785      | 3575     | 5 12/31/2009 Z83 Upgrade NE                  | Z83 Upgrade NW        | 83  | 138 |      |             | Upgrade terminal equipment at NE and NW.   | IN          |       |       | Planned               | \$100,000      |        |         | Y        | A        |
| A in MTEP08 | Central | Vectren            | 1786      | 3576     | 5 12/31/2009 Z98 Upgrade AB Brown            | Z98 Upgrade Point     | 98  | 138 |      |             | Upgrade terminal equipment at AB Brown and Point   | IN          |       |       | Planned               | \$100,000      |        |         | Y        | A        |
| A in MTEP08 | Central | Vectren            | 1787      | 3577     | 7 6/1/2012 Dale Sub                          | Santa Clause Sub      | 75  | 69  |      |             | New 69kV line from Dale Sub to Santa<br>Clause Sub   | IN          |       |       | Planned               | \$3,300,000    |        |         | NT       | A        |
| A in MTEP08 | Central | Vectren            | 1788      | 3578     | 6/1/2012 St. Wendel Sub                      | Mohr Rd Sub           | 34  | 69  |      |             | New 69kV line from St. Wendel Sub to Mohr<br>Rd Sub  | IN          |       |       | Planned               | \$2,600,000    |        |         | NT       | A        |
| A in MTEP08 | Central | Vectren            | 1789      | 3579     | 6/1/2012 Boonville Sub                       | Boonville Pioneer Sub | 56  | 69  |      |             | New 69kV line from Boonville Sub to<br>Boonville Pioneer Sub                                 | IN          |       |       | Planned               | \$1,400,000    |        |         | NT       | A        |
| A in MTEP08 | Central | Vectren            | 1790      | 3580     | 0 6/1/2012 NE Sub                            | Elliott Sub           | 52  | 69  |      |             | Rebuild/Reconductor existing Y52 and loop into Sunbeam                                       | IN          |       |       | Planned               | \$1,500,000    |        |         | NT       | A        |
| A in MTEP08 | Central | Vectren            | 1791      | 3581     | 6/1/2012 Angel Mound Sub                     | East Side Sub         | 66  | 69  |      |             | Uprate term equipment to increase capacity<br>for Y66-2                                      | IN          |       |       | Planned               | \$300,000      |        |         | NT       | A        |
| A in MTEP08 | Central | Vectren            | 1970      | 1971     | 5/31/2011 AB Brown 345/138 kV                | transformer           | 1   | 345 | 138  | 8 448/470   | New 345 bus & transformer  | IN          |       |       | Planned               | \$7,680,032    | Y      |         | Y        | Α        |
| A in MTEP06 | Central | Vectren            | 1257      | 1972     | 2 5/31/2011 AB Brown                         | Gibson (Duke)         | 15  | 345 |      | 1430/1430   | new line   | IN          |       | 40    | Planned               | \$39,400,000   | Y      | Y       | Y        | A        |
| A in MTEP06 | Central | Vectren            | 1257      | 1973     | 3 5/31/2011 AB Brown                         | Reid (BREC)           | 17  | 345 |      | 1430/1430   | new line   | IN/KY       |       | 24    | Planned               | \$26,600,000   | Y      | Y       | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1209      | 1904     | 12/31/2010 Hersey                            | Bus Upgrade           |     | 69  |      |             | Convert Single Bus to Breaker and half bus   | MI          |       |       | Planned               | \$4,500,000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1209      | 3847     | 7 12/31/2010 Hersey                          | Transformer Addition  |     | 138 | 69   | 9 150MVA    | Add 150/168MVA transformer to the Hersey   | М           |       |       | Planned               | \$2,500,000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1209      | 3848     | 3 12/31/2010 Hersey                          | 138kV Tap             |     | 138 |      |             | Tap the Mecosta to Acuglas 138kV line to<br>connect to the 138/69kV transformer at<br>Hersey | MI          |       |       | Planned               | \$1,000,000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1214      | 1909     | 0 12/31/2009 Garfield X                      | Grawn                 | 1   | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 7.68  |       | Planned               | \$3,400,000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1219      | 1914     | 12/31/2009 Lake County                       | Star Lake             |     | 69  |      | 143.4MVA    | Rebuild Overloaded Line  | MI          | 7.72  |       | Planned               | \$2,750,000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1219      | 2169     | 0 12/31/2009 Plains X                        | Star Lake             |     | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 7.02  |       | Planned               | \$3,450,000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1222      | 1917     | 7 12/31/2011 Lake County                     | Bus Upgrade           |     | 69  |      |             | Convert Single Bus to Ring Bus   | MI          |       |       | Planned               | \$2,550,000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1222      | 2129     | 9 12/31/2011 Lake County 138                 | Lake County 69        |     | 138 | 69   | 9 150MVA    | Add 168MV transformer  | MI          |       |       | Planned               | \$3,500,000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1274      | 1996     | 5 12/31/2011 Allendale                       | Blendon               |     | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 2.11  |       | Planned               | \$825,000      |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1274      | 3257     | 7 12/31/2011 Allendale                       | Osipoff               | 1   | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 14.53 |       | Planned               | \$5,175,000    |        |         | Y        | A        |
| A IN MIEP08 | East    | WPSC               | 12/6      | 1998     | 3 12/31/2011 Burnips                         | Goodwin               |     | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 13.09 |       | Planned               | \$4,975,000    |        |         | Y        | A        |
|             | East    | WPSC               | 12/0      | 1995     | 12/31/2011 Wayland                           | Goodwin               |     | 69  |      | 143.4WVA    | Rebuild Overloaded line  | IVII<br>M4L | 4.00  |       | Planned               | \$2,025,000    |        |         | Ť<br>V   | A        |
|             | East    | WPSC               | 1311      | 2100     | 2 12/31/2012 Copernish                       | Karlin                |     | 69  |      | 143.4WVA    | Rebuild Overloaded line  | IVII<br>MI  | 13.59 |       | Planned               | \$4,650,000    |        |         | Y V      | A        |
| A IN MTEP08 | East    | WPSC               | 1212      | 2107     | 12/31/2012 Gldwin                            |                       |     | 60  |      | 143.41017A  | Rebuild Overloaded line (Off peak asso)  | MI          | 6.04  |       | Planned               | \$2,550,000    |        |         | V        | A .      |
|             | East    | WPSC               | 1313      | 2100     | 12/31/2010 Baldwill                          | Lincoln X             | 1   | 60  |      | 143.4WVA    | Rebuild Overloaded Line (Off peak case)  | MI          | 3.05  |       | Planned               | \$2,500,000    |        |         | V        | Δ        |
|             | East    | WPSC               | 1313      | 3851     | 12/31/2010 Lincoln X                         | Baldwin               | 1   | 60  |      | 143.4MV/A   | Rebuild Overloaded Line (Off peak case)  | MI          | 16.47 |       | Planned               | \$5,000,000    |        |         | V        | <u>^</u> |
|             | Fast    | WPSC               | 1577      | 3120     | 12/31/2012 Copemish                          | Bretheren             | 1   | 69  |      | 143.4MV/A   | Rebuild Overloaded Line (On peak case)   | MI          | 10.47 |       | Planned               | \$3,850,000    |        |         | Y        | Δ        |
|             | Fast    | WPSC               | 1577      | 3134     | 5 12/31/2012 Bretheren                       | Bass Lake             | 1   | 60  |      | 143.4MV/A   | Rebuild Overloaded line  | MI          | 18.11 |       | Planned               | \$6,450,000    |        |         | v        | Δ        |
|             | Fast    | WPSC               | 1581      | 313/     | 12/31/2012 Dicticici                         | Graves X              | 1   | 60  |      | 143.4MV/A   | Rebuild Overloaded line  | MI          | 4 72  |       | Planned               | \$2 300 000    |        |         | Y        | Δ        |
| A in MTFP08 | East    | WPSC               | 1581      | 3232     | 3 12/31/2011 East Jordan X                   | Graves X              | 1   | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 7 14  |       | Planned               | \$3 500 000    |        |         | Ý        | A        |
| A in MTEP08 | East    | WPSC               | 1581      | 3852     | 2 12/31/2011 Advance                         | Advance Dist          | 1   | 69  |      | 198/257 4   | Rebuild Overloaded Line  | MI          | 0.91  |       | Planned               | \$500.000      |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1581      | 3853     | 3 12/31/2011 Advance Dist                    | East Jordan X         | 1   | 69  |      | 143.4MVA    | Rebuild Overloaded Line  | MI          | 4.66  |       | Planned               | \$1,700,000    |        |         | Y        | À        |
| A in MTEP08 | East    | WPSC               | 1586      | 3143     | 3 12/31/2014 Elmira                          | Advance               | 1   | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 16.26 |       | Proposed              | \$5 700 000    |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1586      | 3144     | 12/31/2010 Advance                           | Wilson                | 1   | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 47    |       | Planned               | \$2,462,500    |        |         | Ý        | A        |
| A in MTEP08 | Fast    | WPSC               | 1586      | 314      | 5 12/31/2010 Wilson                          | Boyne City            | 1   | 69  |      | 143 4MVA    | Rebuild Overloaded line  | MI          | 3.04  |       | Planned               | \$1 612 500    |        |         | Y        | A        |
| A in MTEP08 | Fast    | WPSC               | 1586      | 3146     | 12/31/2010 Boyne City                        | Haves X               | 1   | 69  |      | 143 4MVA    | Rebuild Overloaded line  | MI          | 0.04  |       | Planned               | \$50,000       |        |         | Y        | A        |
| A in MTEP08 | East    | WPSC               | 1586      | 3147     | 7 12/31/2010 Haves X                         | Petoskev              | 1   | 69  |      | 143.4MVA    | Rebuild Overloaded line  | MI          | 10.48 |       | Planned               | \$3.862.500    |        |         | Y        | A        |
|             | 1.1.1.1 | 1                  |           |          |  |                       |     |     |      |             | · · · · · · · · · · · · · · · · · · ·  |             |       |       |                       | , , - • •      |        |         |          |          |

Appendix A: Approved Projects

|              | Append  | lix A: Facility Ta | ble 10/1 | 6/2009   |              |                       |                          |     |     |     |             |  |       |       |       |              |                |        |         |          |          |
|--------------|---------|--------------------|----------|----------|--------------|-----------------------|--------------------------|-----|-----|-----|-------------|--|-------|-------|-------|--------------|----------------|--------|---------|----------|----------|
| Target       | 1       | Geographic         |          | Facility |              |                       |                          |     | Max | Min |             |  |       | Miles | Miles |              |                | Cost   | Postage | MISO     | Арр      |
| Appendix     | Region  | Location by TO     | PrjID    | ID       | Expected ISD | From Sub              | To Sub                   | Ckt | kV  | kV  | Summer Rate | Upgrade Description                          | State | Upg.  | New   | Plan Status  | Estimated Cost | Shared | Stamp   | Facility | ABC      |
| A in MTEP09  | Central | Ameren             | 1240     | 1939     | 6/1/2012     | Sioux                 | Huster                   | 1   | 138 |     | 370         | Reconductor 15 miles                         | MO    | 15    |       | Proposed     | \$6,483,000    | Y      |         | Y        | B>A      |
| A in MTEP08  | East    | WPSC               | 1586     | 3148     | 12/31/2010   | Petoskey              | Petoskey Distribution    | 1   | 69  |     | 143.4MVA    | Rebuild Overloaded line                      | MI    | 0     |       | Planned      | \$50,000       |        |         | Y        | Α        |
| A in MTEP08  | East    | WPSC               | 1586     | 3149     | 12/31/2010   | Petoskey Distribution | Oden                     | 1   | 69  |     | 143.4MVA    | Rebuild Overloaded line                      | MI    | 5.24  |       | Planned      | \$1,962,500    |        |         | Y        | A        |
| A in MTEP08  | East    | WPSC               | 1964     | 3854     | 5/31/2010    | Chester 138           | Chester 69               | 1   | 138 | 69  | 150MVA      | Add 168MV transformer and substation         | MI    |       |       | Planned      | \$7,000,000    |        |         | Y        | A        |
| A in MTEP08  | East    | WPSC               | 1964     | 3855     | 5/31/2010    | Tap METC Island Rd.   | Chester 138kV            | 1   | 138 |     | 393.4MVA    | Build new 138kV line to connect to a new     | MI    | 8     |       | Planned      | \$4,000,000    |        |         | Y        | A        |
|              | Frat    | 14/000             | 4005     | 2050     | E 104 10040  | line                  | 0                        | 4   | 400 |     | 45010/4     | 138/69kV transformer                         |       |       |       | Discussion   | ¢c coo ooo     |        |         | V        |          |
| A IN MIEPU8  | East    | WPSC               | 1965     | 3856     | 5/31/2010    | Gray 138              | Gray 69                  | 1   | 138 | 69  | 150MVA      | Add 168MV transformer and substation         | IVII  | 10.00 |       | Planned      | \$6,600,000    |        |         | Y        | A        |
| A IN MIEPU8  | East    | WPSC               | 1967     | 3858     | 12/31/2010   | vvayland              | Middleville X            | 1   | 69  |     | 143.4MVA    | Rebuild Overloaded Line (Poles have          | IMI   | 10.69 | 1     | Planned      | \$3,928,000    |        |         | Ŷ        | A        |
| A in MTEP08  | Fast    | WPSC               | 1967     | 3859     | 12/31/2010   | Middleville X         | Superior                 | 1   | 69  |     | 143.4M\/A   | Rebuild Overloaded Line (Poles have          | MI    | 19 73 |       | Planned      | \$7.092.000    |        |         | v        | Δ        |
|              | Last    | WI 00              | 1307     | 0000     | 12/01/2010   |                       | ouperior                 | ľ   | 00  |     | 140.40074   | reached the end of their useful life)        | IVII  | 10.70 | 1     | i iunicu     | φ1,002,000     |        |         |          |          |
| A in MTEP08  | East    | WPSC               | 1967     | 3860     | 12/31/2010   | Superior              | Odessa                   | 1   | 69  |     | 143.4MVA    | Rebuild Overloaded Line (Poles have          | MI    | 0.06  | ;     | Planned      | \$30.000       |        |         | Y        | A        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | reached the end of their useful life)        |       |       |       |              |                |        |         |          |          |
| A in MTEP08  | East    | WPSC               | 1967     | 3861     | 12/31/2010   | Odesa                 | Sebewa                   | 1   | 69  |     | 143.4MVA    | Rebuild Overloaded Line (Poles have          | MI    | 3.37  |       | Planned      | \$1,366,000    |        |         | Y        | A        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | reached the end of their useful life)        |       |       |       |              |                |        |         |          |          |
| A in MTEP08  | East    | WPSC               | 1967     | 3862     | 12/31/2010   | Sebewa                | Portland                 | 1   | 69  |     | 143.4MVA    | Rebuild Overloaded Line (Poles have          | MI    | 6.85  | ;     | Planned      | \$2,584,000    |        |         | Y        | Α        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | reached the end of their useful life)        |       |       |       |              |                |        |         |          |          |
| A in MTEP08  | East    | WPSC               | 1968     | 3863     | 7/3/2009     | Westwood              | New Sub                  |     | 69  |     |             | Construct a new 69kV substation to           | MI    |       |       | Under        | \$2,000,000    |        |         | Y        | A        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | sectionalize the exising Alba to Kalkaska    |       |       |       | Construction |                |        |         |          |          |
|              | -       |                    |          |          |              |                       |                          |     |     |     |             | line.  |       |       |       |              |                |        |         |          |          |
| A in MTEP06  | East    | WPSC               | 1227     | 1927     | 12/31/2009   | Gaylord Generation    | Bagley X                 | 1   | 69  |     | 143.4MVA    | Rebuild 69 kV Line                           | MI    | 4     |       | Planned      | \$1,400,000    |        |         | Y        | A        |
| A IN MIEPU6  | East    | WPSC               | 12/2     | 1994     | 12/31/2012   | Redwood 138           | Redwood 69               |     | 138 | 69  | 65MVA       | Add / 5MV transformer                        | IVII  |       |       | Planned      | \$3,000,000    |        |         | Y        | A        |
| A IN MILEPUO | East    | WPSC               | 1400     | 2527     | 10/1/2008    | Donaldson Creek Sub   | Interconnection upgrades |     | 130 | 1   |             | The 136 kV double circuit line with one side | IVII  |       |       | Planned      | \$104,997      |        |         | ř        | A        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | operated at 09 kV and the other at 150 kV,   |       |       |       |              |                |        |         |          |          |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Donaldson Creek Substation and the           |       |       |       |              |                |        |         |          | 1        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Generating Facilities' 138 kV Collector      |       |       |       |              |                |        |         |          | 1        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Station will be designed and built by        |       |       |       |              |                |        |         |          | 1        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Transmission Owner                           |       |       |       |              |                |        |         |          | 1        |
| A in MTEP06  | East    | WPSC               | 1465     | 2528     | 10/1/2008    | Donaldson Creek Sub   | radial line              |     | 138 |     |             | Construction of a new 138 kV transmission    | MI    |       | 6     | Planned      | \$1.080.000    |        |         | Y        | A        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | line from the Generating Facility Collector  |       |       |       |              |                |        |         |          |          |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Substation to the Transmission Owner's       |       |       |       |              |                |        |         |          | 1        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Donaldson Creek 138 kV Substation will be    |       |       |       |              |                |        |         |          | 1        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | required. The first section of the line will |       |       |       |              |                |        |         |          | 1        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | consist of a short single circuit 138 kV se  |       |       |       |              |                |        |         |          |          |
| A in MTEP06  | East    | WPSC               | 1465     | 2529     | 10/1/2008    | Donaldson Creek Sub   | network upgrades         |     | 138 |     |             | 138 kV circuit breakers at POI, Below Grade  | eMI   |       |       | Planned      | \$845,291      | Y      |         | Y        | A        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Development for 138 kV Breakers 11B7,        |       |       |       |              |                |        |         |          |          |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | 11M9 and 11W8 including installation of the  |       |       |       |              |                |        |         |          |          |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | foundations, furnishing and installing the   |       |       |       |              |                |        |         |          |          |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | underground conduits and furnishing and      |       |       |       |              |                |        |         |          | 1        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             |  |       |       |       |              |                |        |         |          | 1        |
| A in MTED06  | Fact    | WPSC               | 1/65     | 2562     | 10/1/2008    | Redwood 138/60        | transformer              |     | 138 | 60  |             | IID<br>upgrade2                              | MI    |       |       | Planned      | \$2,022,328    | v      |         | v        | Δ        |
|              | Fast    | WPSC               | 1465     | 2563     | 10/1/2008    | G418_69 kV line       |                          |     | 60  | 03  |             | 69 kV line ungrades                          | MI    |       |       | Planned      | \$1,022,320    | Y      |         | Y        | Δ        |
|              | Last    | WI 00              | 1400     | 2000     | 10/1/2000    | upgrades              |                          |     | 00  |     |             |  | IVII  |       |       | i iunicu     | φ1,000,000     | 1      |         |          |          |
| A in MTEP08  | West    | XEL                | 675      | 1364     | 6/1/2011     | Westgate              | Scott County             | 1   | 115 |     | 194 MVA     | upgrade line                                 | MN    | 20.1  |       | Planned      | \$14.000.000   |        |         | Y        | A        |
| A in MTEP08  | West    | XEL                | 1285     | 2114     | 6/1/2011     | Glencoe               | West Waconia             | 1   | 115 | i   | 310/341     | Build 18 miles 115 kV line from Glencoe -    | MN    |       | 18    | Planned      | \$18,800,000   | Y      |         | Y        | A        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | West Waconia                                 |       |       |       |              |                |        |         |          |          |
| A in MTEP08  | West    | XEL                | 1368     | 2287     | 6/1/2010     | Kinnickinnic          | Three Lakes              | 1   | 69  |     | -           | New substation on existing Kinnickinnic -    | WI    |       |       | Planned      |                |        |         | NT       | A        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Roberts 69 kV line                           |       |       |       |              |                |        |         |          |          |
| A in MTEP08  | West    | XEL                | 1368     | 2288     | 6/1/2010     | Three Lakes           | Roberts                  | 1   | 69  |     | -           | New substation on existing Kinnickinnic -    | WI    |       |       | Planned      |                |        |         | NT       | Α        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Roberts 69 kV line                           |       |       |       |              |                |        |         |          |          |
| A in MTEP08  | West    | XEL                | 1368     | 2289     | 6/1/2010     | Pine Lake             | Three Lakes              | 1   | 115 |     | -           | New substation on existing Pine Lake -       | WI    |       |       | Planned      |                |        |         | Y        | Α        |
|              |         |                    |          |          |              |                       |                          |     |     |     |             | Willow River 115 kV line                     |       |       |       |              |                |        |         |          |          |
| A in MTEP08  | West    | XEL                | 1368     | 2290     | 6/1/2010     | Three Lakes           | Willow River             | 1   | 115 |     | -           | New substation on existing Pine Lake -       | WI    |       |       | Planned      |                |        |         | Y        | A        |
|              |         |                    |          |          |              |                       | -                        |     |     | -   |             | Willow River 115 kV line                     |       |       |       | -            | A 10 1         |        |         |          | <u> </u> |
| A in MTEP08  | West    | XEL                | 1368     | 2291     | 6/1/2010     | Three Lakes           | Iransformer              | 1   | 115 | 69  | 112 MVA     | New transformer at Three Lake sub            | WI    |       |       | Planned      | \$10,123,000   |        |         | Y        | A        |

|                    | Append  | lix A: Facility Tal          | ble 10/16 | 5/2009         |              |                              | -                    |     |           |           |             |  |            |               |              |             |                |                |                  |                  |            |
|--------------------|---------|------------------------------|-----------|----------------|--------------|------------------------------|----------------------|-----|-----------|-----------|-------------|--|------------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                     | To Sub               | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State      | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| A in MTEP09        | Central | Ameren                       | 1240      | 1939           | 6/1/2012     | Sioux                        | Huster               | 1   | 138       |           | 370         | Reconductor 15 miles   | MO         | 15            |              | Proposed    | \$6,483,000    | Y              |                  | Ý                | B>A        |
| A in MTEP08        | West    | XEL                          | 1369      | 2292           | 9/1/2010     | Osceola                      | Sand Lake            | 1   | 69        |           | 84          | Reconductor  | WI         |               |              | Planned     | \$400,000      |                |                  | NT               | A          |
| A in MTEP08        | West    | XEL                          | 1370      | 2293           | 7/1/2010     | Pine Lake                    | Rush River           | 1   | 161       |           | -           | Relocate the 69 kV rush River substation to<br>existing 161 kV line from Pine Lake - Crysta<br>Cave                          | WI         |               |              | Planned     |                |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1370      | 2294           | 7/1/2010     | Rush River                   | Crystal Cave         | 1   | 161       |           | -           | Relocate the 69 kV rush River substation to<br>existing 161 kV line from Pine Lake - Crysta<br>Cave                          | WI         |               |              | Planned     |                |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1370      | 3277           | 7/1/2010     | Rush River                   | transformer          | 1   | 161       | 23.9      |             | New distribution substation  | WI         |               |              | Planned     | \$11,672,000   |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1373      | 2297           | 6/1/2010     | Ft. Ridgeley                 | West New Ulm         | 1   | 115       |           | 620         | new Line   | MN         |               |              | Planned     | \$1,200,000    |                |                  | Y                | A          |
| A IN MTEP08        | West    | XEL                          | 13/3      | 2298           | 6/1/2010     | West New Ulm                 | New Ulm              | 1   | 69        |           | 84          | Reconductor  | MN         |               |              | Planned     | \$300,000      |                |                  | NI               | A          |
| A IN MIEPU8        | West    | XEL                          | 13/5      | 2300           | 6/1/2010     | Hazel Creek                  | Ninnesota Valley     | 1   | 115       |           | 310         | New 1115 KV Line   | MN         |               |              | Proposed    | \$5,000,000    |                |                  | Y<br>V           | A          |
|                    | West    | VEL                          | 1/196     | 2302           | 2/1/2009     | Lake fankton                 | City of Puffolo      | 1   | 60        |           | 116         | New 115 kV line appreted at 60 kV  | MN         |               |              | Planned     | \$5,000,000    |                |                  |                  | A<br>      |
|                    | West    | VEL                          | 1400      | 2202           | 2/1/2010     | Somoreot                     | Stanton              | 1   | 60        |           | 94          | New 60 kV line   |            |               |              | Planned     | \$2,190,000    |                |                  |                  | A          |
| A in MTEP08        | West    | XEL                          | 1545      | 2624           | 4/1/2010     | South Bend                   | Wilmarth             | 1   | 115       |           | 139         | Line terminations at Wilmarth and South  | MN         |               |              | Planned     | \$280,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1548      | 2632           | 6/1/2010     | La Crosse                    | Capacitor Bank       |     | 161       |           | 60 MVAR     | Install capacitor banks to maintain<br>contingent voltage  | WI         |               |              | Planned     | \$2,300,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1548      | 3278           | 6/1/2010     | Monroe County                | Capacitor            |     | 161       |           | 2x30 MVAR   | capacitor banks  | WI         |               |              | Planned     |                |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1549      | 2633           | 10/1/2010    | Eau Claire                   | Hallie               |     | 161       |           | 434         | Rebuild 69 kV corridor to 161 kV, convert<br>Hallie Substation to 161 kV   | WI         | 1.5           |              | Planned     | \$2,425,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1549      | 2634           | 2/1/2011     | Hallie                       | Gravel Island        |     | 161       |           | 434         | Rebuild 69 kV corridor to 161 kV, convert<br>Hallie Substation to 161 kV   | WI         | 2.5           |              | Planned     | \$2,865,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1549      | 2635           | 2/1/2011     | Wheaton                      | Eau Claire           |     | 161       |           | 335         | Terminate Wheaton - Presto Tap 161 kV<br>Line at Eau Claire Substation   | WI         |               |              | Planned     | \$1,065,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1549      | 2636           | 12/1/2009    | Wheaton Tap                  | Wheaton              |     | 161       |           | 335         | Construct 2.2 miles of new 161 kV line,<br>double-circuited with existing circuit, to<br>avoid parallel three-terminal lines | WI         |               | 2.2          | 2 Planned   | \$2,902,000    |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1549      | 2637           | 12/1/2010    | Gravel Island                | substation           |     | 161       | 69        | 70          | Construct 161/69 kV Substation with two 70<br>MVA transformers   | WI         |               |              | Planned     | \$10,700,000   |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1549      | 2638           | 2/1/2011     | Wheaton                      | Eau Claire           |     | 161       |           | 434         | Reconductor 4.3 Miles of 161 kV line with<br>795 ACSS conductor  | WI         | 4.3           |              | Planned     | \$645,000      |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1953      | 3834           | 12/1/2010    | St. Cloud                    | Sauk River           | 1   | 115       |           | 239 MVA     | reconductor St. Cloud - Sauk River 115 kV<br>line to 795 ACSS  | MN         |               |              | Planned     | \$5,264,000    | Y              |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1954      | 3835           | 12/1/2011    | Cherry Creek                 | Split Rock           | 1,2 | 115       |           |             | Separate the double circuit line to two single<br>circuits   | SD         |               |              | Planned     | \$1,189,200    |                |                  | Y                | A          |
| A IN MIEP08        | West    | XEL                          | 1955      | 3836           | //1/2009     | Grove Lake switching station |                      |     | 69        |           | 000 1 0 /4  | New three 69 kV switching station at Bangoi<br>tap   | r WI       |               |              | Planned     | \$900,000      |                |                  | NI               | A          |
| A IN MIEPU8        | West    | XEL                          | 1956      | 383/           | 12/1/2010    | Lakefield                    | Blue Lake            | 1   | 345       | 60        | 908 MVA     | Phase raise.   | MIN<br>M/I |               |              | Planned     | \$1,904,600    |                |                  | Y<br>V           | A          |
| AIIIMIEF00         | west    | AEL .                        | 1957      | 3030           | 0/1/2012     | (new sub)                    | new Sub              |     | 101       | 03        |             | Eau Claire where Alma – Elk Mound 161 kV<br>line intersects with Shawtown – Naples 69<br>kV line                             | VVI        |               |              | Flaineu     | \$7,000,000    |                |                  | I                | ^          |
| A in MTEP08        | West    | XEL                          | 1957      | 3839           | 6/1/2012     | new sub                      | London - Madison tap | 1   | 69        |           | 84 MVA      | Rebuild 69 kV line from London/Madison<br>Tap to new substation  | WI         |               |              | Planned     | \$0            |                |                  | NT               | A          |
| A in MTEP08        | West    | XEL                          | 1957      | 3840           | 6/1/2012     | new sub                      | Union (DPC)          | 1   | 69        |           | 84 MVA      | Construct 69 kV line from new substation to<br>DPC Union Substation  | WI         |               |              | Planned     | \$0            |                |                  | NT               | A          |
| A in MTEP08        | West    | XEL                          | 1957      | 3841           | 6/1/2012     | new sub                      | Burnswick            | 1   | 69        |           | 84 MVA      | Construct 69 kV line from new substation to<br>DPC Brunswick Substation  | WI         |               |              | Planned     | \$0            |                |                  | NT               | A          |
| A in MTEP08        | West    | XEL                          | 1958      | 3842           | 12/1/2012    | Stone Lake                   | Edge Water           | 1   | 161       |           | 434 MVA     | New 161 kV line from Stone Lake to<br>Edgewater  | WI         |               |              | Planned     | \$26,185,641   |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1958      | 3843           | 12/1/2012    | Edge Water substation        | upgrade to 161 kV    |     | 161       |           |             | Convert the Edgewater 69 kV load to the<br>new 161 kV line. Construct 161 kV facilities<br>at Edgewater Substation           | WI         |               |              | Planned     | \$0            |                |                  | Y                | A          |
| A in MTEP08        | West    | XEL                          | 1959      | 3846           | 6/1/2010     | Yankee Doodle                | Pilot Knob           | 1   | 115       |           | 310 MVA     | 115 kV line from Yankee Doodle to Pilot<br>Knob  | MN         |               |              | Planned     | \$3,765,200    |                |                  | Y                | A          |

Appendix A: Approved Projects

|             | Append    | lix A: Facility Ta | ble 10/10 | 6/2009   |              |   |                   |     |      |     |              |  |           |       |       |             |                |        |         |          | <u> </u> |
|-------------|-----------|--------------------|-----------|----------|--------------|---|-------------------|-----|------|-----|--------------|--|-----------|-------|-------|-------------|----------------|--------|---------|----------|----------|
| Target      |           | Geographic         |           | Facility |              |   |                   |     | Max  | Min |              |  |           | Miles | Miles |             |                | Cost   | Postage | MISO     | Арр      |
| Appendix    | Region    | Location by TO     | PrjID     | ID       | Expected ISD | From Sub                                      | To Sub            | Ckt | kV   | kV  | Summer Rate  | Upgrade Description  | State     | Upg.  | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC      |
| A in MTEP09 | 9 Central | Ameren             | 1240      | 1939     | 6/1/2012     | Sioux   | Huster            | 1   | 138  |     | 370          | Reconductor 15 miles   | MO        | 15    |       | Proposed    | \$6,483,000    | Y      |         | Y        | B>A      |
| A in MTEP08 | 8 West    | XEL                | 1960      | 3844     | 4/1/2011     | Traverse                                      | St. Peter         | 1   | 69   |     | 84 MVA       | Upgrade to 84 MVA  | MN        |       |       | Planned     | \$720,000      |        |         | NT       | A        |
| A in MTEP08 | 8 West    | XEL                | 1961      | 3845     | 12/1/2010    | Lake Emily                                    | capacitor bank    |     |      |     | 10 MVAR      | new 10 MVAR capacitor bank at Lake Emily   | MN        |       |       | Planned     | \$507,200      |        |         | Y        | A        |
| A in MTEP07 | 7 West    | XEL                | 1613      | 2653     | 5/30/2012    | Hazel Run Substation                          |                   |     | 115  |     |              | 20 Mvar SVC  | MN        |       |       | Planned     | \$4,779,000    | Y      |         | Y        | A        |
| A in MTEP07 | 7 West    | XEL                | 1614      | 2654     | 5/30/2012    | Hazel Crk Substation                          |                   |     | 115  |     |              | 30 Mvar SVC  | MN        |       |       | Planned     | \$4,803,000    | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1457      | 2301     | 12/31/2010   | Hazel Creek                                   | Capacitor and SVC |     | 115  |     | 53 & 33 Mvar | Capacitor 53 Mvar, SVC 33 Mvar   | MN        |       |       | Planned     | \$0            | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1457      | 2494     | 12/15/2009   | Nobles  | feeders           |     | 34.5 |     |              | four new 50 MW 34.5 kV feeders and all<br>associated equipment at Nobles County<br>Sub.  | MN        |       |       | Planned     | \$1,100,000    |        |         | NT       | A        |
| A in MTEP06 | 6 West    | XEL                | 1457      | 2550     | 12/15/2009   | Nobles County                                 | substation        |     | 115  |     |              | Substation upgrades  | MN        |       |       | Planned     | \$11,992,730   | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1457      | 2551     | 12/31/2010   | Hazel Creek                                   | substation        |     | 115  |     |              | New Substation and in-and-out taps to transmission   | MN        |       |       | Planned     | \$10,962,000   | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1457      | 2552     | 12/31/2009   | Fenton County                                 | substation        |     | 115  |     |              | Substation upgrades  | MN        |       |       | Planned     | \$776,000      | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1457      | 2565     | 12/15/2009   | Nobles County                                 | substation        |     | 345  |     |              | 345 kV substation upgrades   | MN        |       |       | Planned     | \$344,270      | Y      | Y       | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1458      | 2299     | 12/31/2009   | Yankee  | Brookings County  | 2   | 115  |     | 620          | New 115 kV line plus permitting and ROW  | MN        |       |       | Planned     | \$9,955,000    | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1458      | 2496     | 11/30/2011   | Yankee  | feeders           |     | 34.5 |     |              | four new 50 MW underground feeder lines<br>and all associated equipment  | MN        |       |       | Planned     | \$2,202,000    |        |         | NT       | A        |
| A in MTEP06 | 6 West    | XEL                | 1458      | 2549     | 12/31/2010   | Hazel Creek                                   | Capacitor and SVC |     | 115  |     | 53 & 33 Mvar | Capacitor 53 Mvar, CB, SVC 33 Mvar   | MN        |       |       | Planned     | \$5,290,000    | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1458      | 2553     | 12/31/2009   | Yankee  | substation        |     | 115  |     | 120 MVA      | Substation upgrades (new 115/34.5<br>transformer, 8-115 kV CB, 4 -34.5 kV CB)  | MN        |       |       | Planned     | \$7,120,000    | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1458      | 2554     | 12/31/2009   | Brookings Co                                  | substation        | 2   | 345  | 115 | 448 MVA      | Substation upgrades (new 345/115<br>transformer, 3-115 kV CB, associated<br>equip)   | MN        |       |       | Planned     | \$6,101,122    | Y      |         | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1458      | 2566     | 12/31/2009   | Brookings Co                                  | substation        |     | 345  |     |              | Substation upgrades 4-345 kV CB  | MN        |       |       | Planned     | \$1,313,878    | Y      | Y       | Y        | A        |
| A in MTEP06 | 6 West    | XEL                | 1459      | 2564     | 1/1/2009     | Dakota County Sub                             | in-and-out tap    |     | 345  |     |              | tap Blue Lake-Prairie Island 345 kVI ine   | MN        |       |       | Planned     | \$2,425,500    | Y      | Y       | Y        | A        |
| A in MTEP03 | 3 West    | XEL                | 56        | 301      | 12/31/2010   | Chisago                                       | Lindstrom         | 1   | 115  |     | 310          | New 115 kV line  | MN        | 7     |       | Planned     | \$10,100,000   |        |         | Y        | A        |
| A in MTEP03 | 3 West    | XEL                | 56        | 303      | 12/31/2010   | Lawrence Creek                                | St Croix Falls    | 1   | 161  |     | 371          | New 161 kV line  | MN        |       | 2.05  | Planned     | \$9,080,000    |        |         | Y        | A        |
| A in MTEP03 | 3 West    | XEL                | 56        | 304      | 12/31/2010   | Lawrence Creek 161-115<br>kV                  | 5 transformer     | 1   | 161  | 115 | 336          | New substation with 161-115 kV<br>transformer  | MN        |       |       | Planned     | \$6,000,000    |        |         | Y        | A        |
| A in MTEP03 | 3 West    | XEL                | 56        | 306      | 12/31/2010   | Lindstrom                                     | Shafer            | 1   | 115  |     | 310          | New line   | MN        | 2.8   | i     | Planned     | \$5,800,000    |        |         | Y        | A        |
| A in MTEP03 | 3 West    | XEL                | 56        | 310      | 12/31/2010   | Shafer  | Lawrence Creek    | 1   | 115  |     | 310          | small amount new ROW   | MN        | 6.2   |       | Planned     | \$3,500,000    |        |         | Y        | A        |
| A in MTEP03 | 3 West    | XEL                | 56        | 1088     | 12/31/2010   | Lawrence Creek 115-69<br>kV                   | transformer       | 1   | 115  | 69  | 70           |  | MN        |       |       | Planned     | \$1,631,000    |        |         | Y        | A        |
| A in MTEP03 | 3 West    | XEL                | 385       | 2283     | 12/31/2009   | Brookings Co                                  | White             | 2   | 345  |     | 2085         | New 345 kV line  | SD/MN     | 1     |       | Planned     |                |        |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL,RPU,SMP,       | 1024      | 1673     | 9/30/2015    | Hampton Corner                                | North Rochester   | 1   | 345  |     | 2050         | new line   | MN        |       | 36    | Planned     | \$57,560,000   |        |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL,RPU,SMP,       | 1024      | 1675     | 12/15/2012   | North Rochester                               | Transformer       | 1   | 345  | 161 | 448          | new transformer and terminal works   | MN        |       |       | Planned     | \$15,650,000   | Y      |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL,RPU,SMP,       | 1024      | 1676     | 3/31/2014    | North La Crosse                               | Transformer       | 1   | 345  | 161 | 448          | new transformer and terminal works   | WI        |       |       | Planned     | \$9,500,000    | Y      |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL,RPU,SMP,       | 1024      | 1677     | 12/15/2012   | North Rochester                               | Northern Hills    | 1   | 161  |     | 400          | new line and termial works   | MN        |       | 12.6  | Planned     | \$18,661,000   | Y      |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL,RPU,SMP,       | 1024      | 1678     | 3/30/2015    | North Rochester                               | Chester           | 1   | 161  |     | 400          | new line   | MN        |       | 14    | Planned     | \$9,009,000    |        |         | Y        | A        |
| A IN MIEPO  | 8 West    | XEL,RPU,SMP,       | 1024      | 2647     | 3/31/2014    | North Rochester                               | North La Crosse   | 1   | 345  |     | 2050         | new line and termial works   | MN        |       | 82    | Planned     | \$237,033,500  | Y      | Y       | Y        | A        |
| A IN MIEPO  | 8 West    | XEL,RPU,SMP,       | 1 1024    | 2983     | 3/31/2013    | North Rochester                               | substation        | 1   | 345  |     |              | new substation   | MN        |       |       | Planned     | \$7,600,000    |        |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL,RPU,SMP,       | 1024      | 2984     | 12/15/2012   | North Rochester                               | substation        | 1   | 345  |     |              | new substation   | MN        |       |       | Planned     | \$4,986,500    |        |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL/GRE            | 1545      | 2623     | 4/1/2010     | New South Bend<br>161/115/69 kV<br>Substation |                   |     | 161  | 115 |              | new Substation South of Wimarth. I he<br>161/115 kV transformer from Wilmarth has<br>to be relocated to the new substation (South<br>bend). The Sub also includes a 115/69 kV<br>transformer (47 MVA). | MN        |       |       | Planned     | \$6,405,000    |        |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL/GRE            | 1545      | 2625     | 4/1/2010     | South Bend                                    | Ballard Corner    | 1   | 115  |     | 310          | Upgrade the existing 69 kV line from South<br>Bend - Hungry Hollow (Pohl Road tap) to<br>115 kV  | MN        |       |       | Planned     | \$4,300,000    |        |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL/GRE            | 1545      | 2626     | 4/1/2010     | Hungry Hollow                                 | Pohl tap          | 1   | 115  |     | 310          | Upgrade the existing 69 kV line from Hungry<br>Hollow (Pohl Road tap) - Pohl tap to 115 kV   | / MN<br>/ |       |       | Planned     | \$950,000      |        |         | Y        | A        |
| A in MTEP08 | 8 West    | XEL/GRE            | 1545      | 4830     | 3/31/2010    | Stoney Creek 115/69 kV<br>Substation          |                   | 1   | 115  | 69  | 70           | new Substation South of Wimarth.   | MN        |       |       | Planned     | \$5,800,000    |        |         | Y        | A        |

# Appendix A-1: MTEP09 Appendix A Project Cost Allocations by Pricing Zones

| Values show | below are su | ıbject to change | depending on | actual project cos             | ts <sup>1</sup> |            |           |        |         |            |            |           |           |           |           |            |            |            |        |         |         |           |            |           |        |         |           |             |                        |
|-------------|--------------|------------------|--------------|--------------------------------|-----------------|------------|-----------|--------|---------|------------|------------|-----------|-----------|-----------|-----------|------------|------------|------------|--------|---------|---------|-----------|------------|-----------|--------|---------|-----------|-------------|------------------------|
|             |              |                  |              |                                |                 |            |           |        |         |            |            |           |           |           |           | Pricing    | g Zone     |            |        |         |         |           |            |           |        |         |           | Тс          | ot Proj Cost with 100% |
| Proj ID     | Region       | ISD              | Zone         | Total Shared Cost <sup>2</sup> | AMIL            | AMMO       | ATC       | CWLD   | CWLP    | DUK        | FE         | GRE       | HE        | IPL       | ITC       | ITCM       | MDU        | METC       | MI13AG | MI13ANG | MP      | NIPS      | NSP        | OTP       | SIPC   | SMMPA   | VECT      | Total       | GIP <sup>3</sup>       |
| 1240        | Central      | Jun-12           | AMMO         | 12,966,000                     | 1,290,374       | 11,675,626 |           |        |         |            |            |           |           |           |           |            |            |            |        |         |         |           |            |           |        |         |           | 12,966,000  | 12,966,000             |
| 2053        | Central      | Jun-12           | IPL          | 15,400,000                     | 708,273         |            |           |        |         | 6,240,895  |            |           | 1,849,832 | 5,372,363 |           |            |            |            |        |         |         |           |            |           |        |         | 1,228,637 | 15,400,000  | 15,400,000             |
| 2375GIP     | Central      | Dec-10           | DUK          | 2,220,000                      |                 |            |           |        |         | 2,220,000  |            |           |           |           |           |            |            |            |        |         |         |           |            |           |        |         |           | 2,220,000   | 4,440,000              |
| 2472        | Central      | Dec-16           | AMIL         | 66,019,000                     | 55,537,728      | 922,943    | 1,453,906 | 30,769 | 118,648 | 1,309,800  | 1,434,493  | 129,490   | 71,693    | 333,668   | 1,170,434 | 392,893    | 80,485     | 902,567    | 64,359 | 16,850  | 234,531 | 373,605   | 1,116,319  | 99,537    | 50,217 | 33,250  | 140,815   | 66,019,000  | 66,019,000             |
| 2764        | Central      | Dec-10           | AMIL         | 5,655,000                      | 641,786         | 642,985    | 380,709   | 21,436 | 32,015  | 912,497    | 746,417    | 33,907    | 49,946    | 232,456   | 609,018   | 102,880    | 21,075     | 469,637    | 33,488 | 8,768   | 61,413  | 194,400   | 292,311    | 26,064    | 34,984 | 8,706   | 98,102    | 5,655,000   | 5,655,000              |
|             | (            | Central          |              | 102,260,000                    | 58,178,160      | 13,241,555 | 1,834,615 | 52,205 | 150,662 | 10,683,192 | 2,180,910  | 163,397   | 1,971,472 | 5,938,486 | 1,779,452 | 495,772    | 101,560    | 1,372,205  | 97,847 | 25,617  | 295,944 | 568,005   | 1,408,630  | 125,602   | 85,201 | 41,956  | 1,467,554 | 102,260,000 | 104,480,000            |
| 1612        | East         | Jun-12           | FE           | 37,738,044                     |                 |            |           |        |         |            | 37,738,044 |           |           |           |           |            |            |            |        |         |         |           |            |           |        |         |           | 37,738,044  | 37,738,044             |
| 1828        | East         | Jun-10           | METC         | 10,880,000                     | 177,940         | 178,273    | 280,832   | 5,943  | 8,876   | 252,997    | 277,082    | 25,012    | 13,848    | 64,450    | 226,078   | 75,890     | 15,546     | 8,878,337  |        | 3,255   | 45,301  | 72,165    | 215,625    | 19,226    | 9,700  | 6,422   | 27,199    | 10,880,000  | 10,880,000             |
| 662         | East         | Jun-13           | METC         | 39,800,002                     |                 |            |           |        |         |            | 160,204    |           |           |           |           |            |            | 39,247,405 |        |         |         | 392,393   |            |           |        |         |           | 39,800,002  | 39,800,002             |
|             |              | East             |              | 88,418,046                     | 177,940         | 178,273    | 280,832   | 5,943  | 8,876   | 252,997    | 38,175,330 | 25,012    | 13,848    | 64,450    | 226,078   | 75,890     | 15,546     | 48,125,743 | -      | 3,255   | 45,301  | 464,558   | 215,625    | 19,226    | 9,700  | 6,422   | 27,199    | 88,418,046  | 88,418,046             |
| 1355        | West         | Nov-15           | MDU          | 11,000,000                     |                 |            |           |        |         |            |            |           |           |           |           |            | 10,756,475 |            |        |         |         |           |            | 243,525   |        |         |           | 11,000,000  | 11,000,000             |
| 1775GIP     | West         | Dec-09           | ITCM         | 1,011,754                      |                 |            |           |        |         |            |            |           |           |           |           | 1,011,754  |            |            |        |         |         |           |            |           |        |         |           | 1,011,754   | 2,023,508              |
| 2178GIP     | West         | Jun-12           | NSP          | 5,003,591                      |                 |            | 42,075    |        |         |            |            | 416,512   |           |           |           | 1,387,061  |            |            |        |         |         |           | 2,838,006  |           |        | 319,937 |           | 5,003,591   | 10,007,181             |
| 2307        | West         | Jun-12           | NSP          | 6,100,000                      |                 |            |           |        |         |            |            | 1,235,967 |           |           |           | 10,682     |            |            |        |         | 537,903 |           | 4,160,226  | 155,221   |        |         |           | 6,100,000   | 6,100,000              |
| 2339GIP     | West         | Dec-13           | ITCM         | 11,050,400                     |                 | 226,438    |           |        |         |            |            |           |           |           |           | 10,086,496 |            |            |        |         |         |           | 737,466    |           |        |         |           | 11,050,400  | 22,100,800             |
| 2358        | West         | Dec-12           | ITCM         | 5,400,000                      |                 |            |           |        |         |            |            | 40,388    |           |           |           | 4,797,540  |            |            |        |         |         |           | 562,072    |           |        |         |           | 5,400,000   | 5,400,000              |
| 2372GIP     | West         | Sep-09           | ITCM         | 2,180,057                      |                 |            |           |        |         |            |            |           |           |           |           | 2,180,057  |            |            |        |         |         |           |            |           |        |         |           | 2,180,057   | 4,360,113              |
| 2452GIP     | West         | Oct-10           | ATC          | 1,933,689                      |                 |            | 1,933,689 |        |         |            |            |           |           |           |           |            |            |            |        |         |         |           |            |           |        |         |           | 1,933,689   | 3,867,377              |
| 2455GIP     | West         | Dec-10           | ATC          | 2,232,478                      |                 |            | 2,232,478 |        |         |            |            |           |           |           |           |            |            |            |        |         |         |           |            |           |        |         |           | 2,232,478   | 4,464,956              |
| 2562GIP     | West         | Feb-10           | GRE          | 4,050,000                      |                 |            |           |        |         |            |            | 1,527,304 |           |           |           | 1,051,269  |            |            |        |         |         |           | 1,471,427  |           |        |         |           | 4,050,000   | 8,100,000              |
| 2750GIP     | West         | Oct-09           | OTP          | 710,109                        |                 |            |           |        |         |            |            |           |           |           |           |            |            |            |        |         |         |           |            | 710,109   |        |         |           | 710,109     | 1,420,217              |
| 2765GIP     | West         | Dec-08           | NSP          | 59,050                         |                 |            |           |        |         |            |            |           |           |           |           |            |            |            |        |         |         |           | 59,050     |           |        |         |           | 59,050      | 118,100                |
| 2786GIP     | West         | Dec-10           | ITCM         | 12,765,916                     |                 |            |           |        |         |            |            | 207,416   |           |           |           | 12,301,101 |            |            |        |         |         |           | 257,398    |           |        |         |           | 12,765,916  | 25,531,831             |
| 2796GIP     | West         | Mar-11           | ATC          | 2,475,495                      |                 |            | 2,475,495 |        |         |            |            |           |           |           |           |            |            |            |        |         |         |           |            |           |        |         |           | 2,475,495   | 4,950,990              |
|             |              | West             |              | 65,972,537                     | -               | 226,438    | 6,683,736 | -      | -       | -          | -          | 3,427,588 | -         | -         | -         | 32,825,960 | 10,756,475 | -          | -      | -       | 537,903 | -         | 10,085,644 | 1,108,854 | -      | 319,937 | -         | 65,972,537  | 109,445,073            |
|             | Midwe        | est ISO Total    |              | 256,650,583                    | 58,356,101      | 13,646,266 | 8,799,184 | 58,149 | 159,539 | 10,936,189 | 40,356,240 | 3,615,997 | 1,985,320 | 6,002,937 | 2,005,529 | 33,397,623 | 10,873,582 | 49,497,947 | 97,847 | 28,872  | 879,149 | 1,032,563 | 11,709,900 | 1,253,682 | 94,901 | 368,315 | 1,494,753 | 256,650,583 | 302,343,119            |

Notes: (1) The allocations shown above are estimates which are based on current estimates of project costs and projected in-service dates. The actual allocations will vary depending on the actual project costs and actual in-service dates.

(2) Tot. Shared Cost reflects the Project cost subject to sharing and allocated to pricing zones in the Midwest ISO. This does not include 50% of the Network Upgrade cost of the Generator Interconnection Projects (GIP) assgined to the Generators and project cost allocated to zones outside of the Midwest ISO footprint.

(3) Tot Proj Cost with 100% GIP includes the total network upgrade costs for GIPs including the 50% assigned to the generators. This does not take into account those GIPs with agreements for Transmission Owners to reimburse the generators for 100% of their Network Upgrade costs.

### Appendix A-2: MTEP 09 RECB Cost Allocation Summaries

#### Table A-2.1: MTEP09 Shared Projects - Estimated Annual Charge for Allocated Project Cost (Cumulative) Values shown below (in \$) are subject to change depending on actual project costs, actual In-Service Dates, and actual Fixed Charge Rates

| Year | AMIL       | AMMO      | ATC       | CWLD   | CWLP   | DUK       | FE        | GRE     | HE      | IPL       | ITC     | ITCM      |
|------|------------|-----------|-----------|--------|--------|-----------|-----------|---------|---------|-----------|---------|-----------|
| 2009 | -          | -         | -         | -      | -      | -         | -         | -       |         | -         |         | 638,362   |
| 2010 | 35,588     | 35,655    | 889,400   | 1,189  | 1,775  | 494,599   | 55,416    | 351,947 | 2,770   | 12,890    | 45,216  | 3,324,014 |
| 2011 | 163,945    | 164,252   | 1,460,641 | 5,476  | 8,178  | 677,099   | 204,700   | 358,728 | 12,759  | 59,381    | 167,019 | 3,344,590 |
| 2012 | 563,675    | 2,499,377 | 1,469,056 | 5,476  | 8,178  | 1,925,278 | 7,752,309 | 697,301 | 382,725 | 1,133,854 | 167,019 | 4,583,647 |
| 2013 | 563,675    | 2,544,665 | 1,469,056 | 5,476  | 8,178  | 1,925,278 | 7,784,349 | 697,301 | 382,725 | 1,133,854 | 167,019 | 6,600,946 |
| 2014 | 563,675    | 2,544,665 | 1,469,056 | 5,476  | 8,178  | 1,925,278 | 7,784,349 | 697,301 | 382,725 | 1,133,854 | 167,019 | 6,600,946 |
| 2015 | 563,675    | 2,544,665 | 1,469,056 | 5,476  | 8,178  | 1,925,278 | 7,784,349 | 697,301 | 382,725 | 1,133,854 | 167,019 | 6,600,946 |
| 2016 | 11,671,220 | 2,729,253 | 1,759,837 | 11,630 | 31,908 | 2,187,238 | 8,071,248 | 723,199 | 397,064 | 1,200,587 | 401,106 | 6,679,525 |

| Year | MDU       | METC      | MI13AG | MI13ANG | MP      | NIPS    | NSP       | ΟΤΡ     | SIPC   | SMMPA  | VECT    | Midwest ISO Total Annual Charges<br>(Allocation*ECR) |
|------|-----------|-----------|--------|---------|---------|---------|-----------|---------|--------|--------|---------|--|
| 2009 |           | -         | -      | -       | -       | -       | 11.810    | -       | -      | -      | -       | 650,172  |
| 2010 | 3,109     | 1,775,667 | -      | 651     | 9,060   | 14,433  | 400,700   | 145,867 | 1,940  | 1,284  | 5,440   | 7,608,610  |
| 2011 | 7,324     | 1,869,595 | 6,698  | 2,404   | 21,343  | 53,313  | 459,162   | 151,080 | 8,937  | 3,026  | 25,060  | 9,234,709  |
| 2012 | 7,324     | 1,869,595 | 6,698  | 2,404   | 128,923 | 53,313  | 1,971,223 | 182,124 | 8,937  | 67,013 | 270,788 | 25,756,236   |
| 2013 | 7,324     | 9,719,076 | 6,698  | 2,404   | 128,923 | 131,792 | 2,118,716 | 182,124 | 8,937  | 67,013 | 270,788 | 35,926,317   |
| 2014 | 7,324     | 9,719,076 | 6,698  | 2,404   | 128,923 | 131,792 | 2,118,716 | 182,124 | 8,937  | 67,013 | 270,788 | 35,926,317   |
| 2015 | 2,158,619 | 9,719,076 | 6,698  | 2,404   | 128,923 | 131,792 | 2,118,716 | 230,829 | 8,937  | 67,013 | 270,788 | 38,126,317   |
| 2016 | 2,174,716 | 9,899,589 | 19,569 | 5,774   | 175,830 | 206,513 | 2,341,980 | 250,736 | 18,980 | 73,663 | 298,951 | 51,330,117   |

#### Notes:

1. The annual cumulative charges shown above are estimates only which are based on current estimates of project costs, projected in-service dates, and an assumed Fixed Charge Rate of 20%. The Fixed Charge Rate methodology used for this table does not reflect the FERC Order on October 19, 2009 modifing the methodogy used to calculate the Fixed Charge Rate for each Transmission Owner. For the purpose of these estimates, project charges were assumed to begin in the project in-service year. The actual allocations/charges will vary depending on the actual project costs, actual in-service dates, and actual Fixed Charge Rates.

2. Annual charge for allocated projects costs shown above are a cumulative revenue requirement.

Estimated Annual Charge for Allocated Project Cost = Allocated Project Cost x Fixed Charge Rate of Constructing TO

3. Annual charges shown above include charges due to allocations from projects that originate in a zone and those projects that originate in another zone.

4. For those Transmission Owner's that have agreements with Generators to reimburse them 100% of their Network Upgrade costs the 50% that is reimbursed to the generator is not recovered through Schedule 26 and is not included in Table A-3.1 Estimated Annual Charge for Allocated Project Cost.

#### Table A-2.2: RECB Cost Allocation of MTEP 09 Appendix A Projects

|                                       | AMIL         | AMMO        | ATC           | CWLD       | CWLP       | DUK           | FE          | GRE         | HE          | IPL          | ITC         | ITCM        |
|---------------------------------------|--------------|-------------|---------------|------------|------------|---------------|-------------|-------------|-------------|--------------|-------------|-------------|
| Total Shared Project Costs            | 71,674,000   | 12,966,000  | 6,641,662     | -          | -          | 2,220,000     | 37,738,044  | 4,050,000   | -           | 15,400,000   | -           | 32,408,126  |
| Project Cost Allocation to Others     | (15,494,487) | (1,290,374) |               | -          | -          |               | -           | (2,522,696) |             | (10,027,637) | -           | (2,031,178) |
| Project Cost Allocation from Others   | 2,176,587    | 1,970,640   | 2,157,523     | 58,149     | 159,539    | 8,716,189     | 2,618,196   | 2,088,693   | 1,985,320   | 630,574      | 2,005,529   | 3,020,675   |
| Net Project Cost                      | 58,356,101   | 13,646,266  | 8,799,184     | 58,149     | 159,539    | 10,936,189    | 40,356,240  | 3,615,997   | 1,985,320   | 6,002,937    | 2,005,529   | 33,397,623  |
| Net Transmission Plant in Service per |              |             |               |            |            |               |             |             |             |              |             |             |
| Attachment O - June 2009              | 395,727,022  | 414,758,709 | 2,194,063,378 | 14,395,971 | 26,328,367 | 1,201,194,650 | 673,058,700 | 387,525,032 | 102,134,218 | 88,500,451   | 745,912,000 | 514,765,000 |

|                                       | MDU        | METC        | MI13AG | MI13ANG | MP          | NIPS        | NSP           | OTP         | SIPC       | SMMPA       | VECT        | Midwest ISO Total |
|---------------------------------------|------------|-------------|--------|---------|-------------|-------------|---------------|-------------|------------|-------------|-------------|-------------------|
| Total Shared Project Costs            | 11,000,000 | 50,680,002  | -      | -       | -           |             | 11,162,641    | 710,109     | -          | -           | -           | 256,650,583       |
| Project Cost Allocation to Others     | (243,525)  | (2,554,259) | -      | -       | -           |             | (4,105,358)   |             |            | -           | -           | (38,269,514)      |
| Project Cost Allocation from Others   | 117,106    | 1,372,205   | 97,847 | 28,872  | 879,149     | 1,032,563   | 4,652,618     | 543,573     | 94,901     | 368,315     | 1,494,753   | 38,269,514        |
| Net Project Cost                      | 10,873,582 | 49,497,947  | 97,847 | 28,872  | 879,149     | 1,032,563   | 11,709,900    | 1,253,682   | 94,901     | 368,315     | 1,494,753   | 256,650,583       |
| Net Transmission Plant in Service per |            |             |        |         |             |             |               |             |            |             |             |                   |
| Attachment O - June 2009              | 61,008,255 | 465,139,000 | n/a    | n/a     | 112,585,385 | 377,439,526 | 1,343,221,184 | 130,182,174 | 25,020,337 | 110,247,862 | 196,107,188 | 9,579,314,409     |

## Appendix A-3: MTEP 06 thru MTEP 09 RECB Cost Allocation Summaries

#### Table A-3.1: MTEP06 thru 09 Shared Projects - Estimated Annual Charge for Allocated Project Cost (Cumulative) Values shown below (in \$) are subject to charge depending on actual project costs, actual In-service Dates, and actual Fixed Charge Rates

| Year | AMIL       | AMMO       | ATC         | CWLD    | CWLP      | DUK        | FE         | GRE       | HE        | IPL       | ITC        | ITCM       |
|------|------------|------------|-------------|---------|-----------|------------|------------|-----------|-----------|-----------|------------|------------|
| 2009 | 3,537,669  | 857,184    | 52,604,425  | 25,804  | 40,361    | 6,997,446  | 7,851,185  | 600,424   | 511,401   | 348,770   | 15,818,861 | 4,683,415  |
| 2010 | 3,649,446  | 7,324,991  | 54,258,240  | 27,520  | 825,852   | 8,281,176  | 7,931,199  | 985,889   | 515,336   | 367,271   | 15,945,411 | 8,958,715  |
| 2011 | 5,340,222  | 8,082,072  | 56,542,098  | 47,781  | 856,701   | 13,905,332 | 8,894,135  | 2,872,480 | 1,007,660 | 1,515,492 | 26,217,926 | 9,371,369  |
| 2012 | 11,771,018 | 10,975,910 | 57,594,976  | 64,750  | 900,389   | 15,965,222 | 17,328,026 | 3,434,883 | 1,423,380 | 2,797,190 | 49,721,561 | 10,936,218 |
| 2013 | 12,915,212 | 12,177,123 | 97,385,798  | 102,625 | 956,878   | 19,437,465 | 19,218,075 | 4,363,504 | 1,514,029 | 3,216,325 | 51,224,100 | 14,129,687 |
| 2014 | 13,505,556 | 12,766,741 | 103,676,245 | 122,167 | 986,024   | 20,311,729 | 20,176,710 | 4,920,669 | 1,560,144 | 3,432,576 | 51,999,331 | 18,321,156 |
| 2015 | 14,369,972 | 13,630,093 | 105,192,567 | 150,780 | 1,028,700 | 21,591,876 | 21,580,397 | 6,613,852 | 1,627,669 | 3,749,223 | 53,134,468 | 18,980,155 |
| 2016 | 25,477,517 | 13,814,681 | 105,483,348 | 156,934 | 1,052,429 | 21,853,836 | 21,867,296 | 6,639,750 | 1,642,008 | 3,815,957 | 53,368,555 | 19,058,733 |

| Year | MDU       | METC       | MI13AG  | MI13ANG | MP         | NIPS      | NSP         | OTP        | SIPC    | SMMPA     | VECT       | Midwest ISO Total |
|------|-----------|------------|---------|---------|------------|-----------|-------------|------------|---------|-----------|------------|-------------------|
| 2009 | 68,646    | 18,880,825 | 740     | 15,315  | 3,184,560  | 2,903,004 | 9,880,273   | 584,745    | 42,458  | 31,606    | 4,674,691  | 134,143,808       |
| 2010 | 73,064    | 31,760,068 | 740     | 66,690  | 4,058,183  | 3,188,191 | 13,704,212  | 901,558    | 45,178  | 33,464    | 4,682,403  | 167,584,798       |
| 2011 | 161,711   | 45,272,772 | 24,084  | 543,287 | 10,769,805 | 3,439,273 | 33,500,224  | 9,198,686  | 110,926 | 53,952    | 9,627,009  | 247,354,998       |
| 2012 | 221,035   | 47,290,673 | 29,847  | 544,782 | 15,634,337 | 3,670,804 | 41,504,106  | 9,899,949  | 138,830 | 2,475,086 | 9,955,481  | 314,278,453       |
| 2013 | 503,274   | 56,272,683 | 108,137 | 565,095 | 19,194,484 | 4,237,512 | 57,163,344  | 13,860,542 | 198,669 | 2,517,239 | 10,122,641 | 401,384,442       |
| 2014 | 553,996   | 56,857,008 | 148,530 | 575,576 | 19,855,259 | 4,486,876 | 77,451,038  | 13,922,691 | 229,543 | 3,282,150 | 10,208,886 | 439,350,601       |
| 2015 | 3,757,386 | 57,712,610 | 207,677 | 590,922 | 24,000,078 | 4,852,010 | 103,608,947 | 24,697,300 | 274,751 | 3,313,996 | 10,335,173 | 495,000,601       |
| 2016 | 3,773,483 | 57,893,124 | 220,548 | 594,292 | 24,046,984 | 4,926,731 | 103,832,211 | 24,717,207 | 284,794 | 3,320,646 | 10,363,336 | 508,204,401       |

#### Notes:

1. The annual cumulative charges shown above are estimates only which are based on current estimates of project costs, projected in-service dates, and an assumed Fixed Charge Rate of 20%. The Fixed Charge Rate methodology used for this table does not reflect the FERC Order on October 19, 2009 modifing the methodogy used to calculate the Fixed Charge Rate for each Transmission Owner. For the purpose of these estimates, project charges were assumed to begin in the project in-service year. The actual allocations/charges will vary depending on the actual project costs, actual in-service dates, and actual Fixed Charge Rates. The estimated project costs are based on the most up-to-date information available.

 Annual charge for allocated projects costs shown above are a cumulative revenue requirement. Estimated Annual Charge for Allocated Project Cost = Allocated Project Cost x Fixed Charge Rate of Constructing TO

3. Annual charges shown above include charges due to allocations from projects that occur in their zone and those projects that originate in another zone.

4. For those Transmission Owner's that have agreements with Generators to reimburse them 100% of their Network Upgrade costs the 50% that is reimbursed to the generator is not recovered through Schedule 26 and is not included in Table A-3.1 Estimated Annual Charge for Allocated Project Cost.

#### Table A-3.2: RECB Cost Allocation of MTEP 06 thru 09 Appendix A Projects

|                                       | AMIL         | AMMO        | ATC           | CWLD       | CWLP       | DUK           | FE          | GRE           | HE          | IPL          | ITC          | ITCM        |
|---------------------------------------|--------------|-------------|---------------|------------|------------|---------------|-------------|---------------|-------------|--------------|--------------|-------------|
| Total Shared Project Costs            | 117,705,079  | 45,347,100  | 563,155,129   | -          | 3,914,650  | 35,642,726    | 72,337,678  | 141,571,356   | -           | 15,400,000   | 278,839,943  | 62,429,984  |
| Project Cost Allocation to Others     | (20,786,990) | (1,590,093) | (98,067,283)  | -          | -          | (2,100,561)   | (1,835,590) | (120,318,260) | -           | (10,027,637) | (41,170,706) | (8,229,177) |
| Project Cost Allocation from Others   | 30,469,498   | 25,316,399  | 62,328,895    | 784,672    | 1,347,496  | 75,727,014    | 38,834,393  | 11,945,656    | 8,210,040   | 13,707,421   | 29,173,539   | 41,092,859  |
| Net Project Cost                      | 127,387,587  | 69,073,406  | 527,416,741   | 784,672    | 5,262,146  | 109,269,179   | 109,336,480 | 33,198,751    | 8,210,040   | 19,079,784   | 266,842,776  | 95,293,665  |
| Net Transmission Plant in Service per |              |             |               |            |            |               |             |               |             |              |              |             |
| Attachment O - June 2009              | 395,727,022  | 414,758,709 | 2,194,063,378 | 14,395,971 | 26,328,367 | 1,201,194,650 | 673,058,700 | 387,525,032   | 102,134,218 | 88,500,451   | 745,912,000  | 514,765,000 |

|                                       | MDU        | METC         | MI13AG    | MI13ANG   | MP           | NIPS        | NSP           | OTP         | SIPC       | SMMPA       | VECT         | Midwest ISO Total |
|---------------------------------------|------------|--------------|-----------|-----------|--------------|-------------|---------------|-------------|------------|-------------|--------------|-------------------|
| Total Shared Project Costs            | 11,000,000 | 254,138,330  | -         | -         | 181,649,897  | 13,434,528  | 518,003,473   | 116,372,101 | -          | -           | 110,080,032  | 2,541,022,004     |
| Project Cost Allocation to Others     | (243,525)  | (10,465,136) | -         | -         | (70,092,791) | (891,614)   | (43,104,823)  | (1,220,207) | -          | -           | (62,918,840) | (493,063,233)     |
| Project Cost Allocation from Others   | 8,110,940  | 45,792,423   | 1,102,742 | 2,971,461 | 8,677,814    | 12,090,739  | 44,262,403    | 8,434,143   | 1,423,971  | 16,603,230  | 4,655,486    | 493,063,233       |
| Net Project Cost                      | 18,867,415 | 289,465,618  | 1,102,742 | 2,971,461 | 120,234,920  | 24,633,654  | 519,161,053   | 123,586,036 | 1,423,971  | 16,603,230  | 51,816,678   | 2,541,022,004     |
| Net Transmission Plant in Service per |            |              |           |           |              |             |               |             |            |             |              |                   |
| Attachment O - June 2009              | 61,008,255 | 465,139,000  | n/a       | n/a       | 112,585,385  | 377,439,526 | 1,343,221,184 | 130,182,174 | 25,020,337 | 110,247,862 | 196,107,188  | 9,579,314,409     |

# **Appendix B: Projects in Process**

Appendix A contains projects which are being or have been approved by Midwest ISO Board of Directors. Transmission Owners are obligated to make a good faith effort to construct projects in Appendix A.

Appendix B projects have been reviewed by Midwest ISO staff for need and effectivenes.

Appendix C projects are new to planning process or conceptual

Project table has blue highlighted header. A project may have multiple facilities. Facility table has yellow highlighted header. A project's facilities may have different in service dates.

#### Field Description Target Appendix Target appendix for the MTEP09 planning cycle. "A in MTEP09" projects were reviewed and approved in MTEP09. This column also indicates what projects were approved in prior MTEPs that are not yet in service. Region Midwest ISO Planning Region: Central, East or West Geographic Location by Project geographic location by Transmission Owner member systems TO Member System PriID Project ID: Midwest ISO project identifier Project Name Project name (short name) A description of the project's components Project Description State project is located or a majority of project if in multiple states State State 2 If applicable, the second state the project is located Allocation Type per FF Project Type per Attachment FF of Tariff. BaseRel is Baseline Reliability, GIP is Generator Interconnection Project, TDSP is Transmission Delivery Service Project, RegBen is Regionally Beneficial Project, Other is non of the above. Preliminary project types may be designated for Appendix B and C projects Share Status Projects moving to Appendix A in current planning cycle are eligible for cost allocation per terms in Attachment FF. Projects are Shared, Not Shared or Excluded. Preliminary sharing designations may be input for Appendix B or C projects. Indicates the project driver behind Other type projects. Total estimated project cost from Facility table Date when entire project is expected to be inservice. Expected ISD are in Facility table.

### **Project Table Field Legend**

Other Type Estimated Cost Expected ISD Plan Status Indicates where project is in implementation. Proposed, Planned, Under Construction, In Service. Summary information from Facility table Max kV Maximum facility voltage in project. Summary information from Facility table Min kV Minimum facility voltage in project. Summary information form Facility table App ABC Appendix the project is in. B>A or C>B for projects moving during this planning cycle. MISO Facility Y for facilities under Midwest ISO functional control. NT for non-transferred facilities.

|                    | Append  | lix B: Project Ta            | ble 10/1 | 6/2009  |  |        |        |                           |               |            | Project Sum    | mary Informat   | tion from Fac | ility table | 9         |            |                  |
|--------------------|---------|------------------------------|----------|---|--|--------|--------|---------------------------|---------------|------------|----------------|-----------------|---------------|-------------|-----------|------------|------------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID    | Project Name  | Project Description  | State  | State2 | Allocation<br>Type per FF | Share Status  | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV   | Min<br>kV | App<br>ABC | MISO<br>Facility |
| В                  | Central | AmerenIL                     | 1234     | Havana, South-Mason City, West 138 kV   | Increase ground clearance on 18.4 miles  | IL     |        |                           |               |            | \$642,300      | 6/1/2014        | Proposed      | 138         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 1236     | Stallings-Prairie State Plant 345 kV  | Replace 2000 A terminal equipment with 3000 A equipment  | IL     |        |                           |               |            | \$100,000      | 6/1/2012        | Proposed      | 345         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 1533     | Washington Street-S. Bloomington -<br>Upgrade Terminal Equipment                                      | Replace terminal equipment at S. Bloomington   | IL     |        |                           |               |            | \$125,900      | 6/1/2011        | Proposed      | 138         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 1534     | W. Mt. Vernon-Xenia - Upgrade Terminal<br>Equipment   | Replace terminal equipment at W. Mt. Vernon  | IL     |        | Other                     | Not Shared    |            | \$2,069,600    | 6/1/2011        | Proposed      | 345         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 1535     | Wood River-Stallings  | Replace terminal equipment at Stallings, reconductor portion of line   | IL     |        |                           |               |            | \$1,564,700    | 6/1/2012        | Proposed      | 138         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 1537     | Mt. Vernon, West-S. Centralia - Upgrade<br>Terminal Equipment   | Replace terminal equipment at S. Centralia   | IL     |        |                           |               |            | \$200,000      | 6/1/2012        | Proposed      | 138         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 2114     | IP03  | Network upgrades for tariff service request  | IL     |        | GIP                       | In Suspension |            | \$2,082,000    | 9/30/2009       | Planned       | 138         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 2117     | IP08  | Network upgrades for tariff service request  | IL     |        | GIP                       | In Suspension |            | \$1,891,464    | 12/1/2010       | Planned       | 138         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 2118     | IP04, IP08  | Network upgrades: Line #1382 & #1384: Project of<br>replacing approximately 47.1 circuit miles of existing<br>three phase, single conductor, 477 MCM 30/7 ASCR<br>with three phase 556.5 MCM 26/7 ACSS conductor.<br>Approximately 121 existing wood H-frame type<br>structures will be replaced with new wood H-frame type<br>structures to gain additional ground clearance.   | IL     |        | GIP                       | In Suspension |            | \$5,426,258    | 12/1/2010       | Planned       | 138         |           | В          | Y                |
| В                  | Central | AmerenIL                     | 2239     | Rising to Sidney 345 kV line  | Build 345 kV circuit from Rising to Sidney in Illinois   | IL     |        | RegBen                    |               |            | \$65,600,000   | 1/1/2014        | Proposed      | 345         |           | C>B        | Y                |
| В                  | Central | AmerenIL                     | 2280     | LaSalle-Oglesby Main 138 kV Line 1496   | Reconductor 2.16 miles of 477 kcmil ACSR and 336 kcmil ACSR to 1200 A summer emergency capability  | IL     |        | BaseRel                   | Not Shared    |            | \$900,000      | 6/1/2013        | Planned       | 138         |           | В          | Y                |
| В                  | Central | AmerenMO                     | 2774     | Adair Wind Farm   | Connect Wind Farm at Adair Substation  | MO     |        | GIP                       | In Suspension |            |                | 12/1/2009       | Planned       | 161         |           | В          | Y                |
| В                  | West    | ATC LLC                      | 89       | Mill Road 345/138 kV substation and transformer   | Mill Road transformer - 345/138 ckt , Sum rate 500   | WI     |        |                           |               |            | \$29,200,000   | 6/1/2019        | Proposed      | 345         | 138       | В          | Y                |
| В                  | West    | ATC LLC                      | 174      | Canal-Dunn Road 138 kV  | Construct a 7.7 mile Canal - Dunn Road 138 ckt , Sum rate 400; install a new 138/69 kV transformer at Dunn Road substation.  | WI     |        |                           | Not Shared    |            | \$20,302,363   | 6/1/2012        | Proposed      | 138         | 69        | В          | Y                |
| В                  | West    | ATC LLC                      | 333      | Hiawatha-Indian Lake conversion to 138 kV<br>and Hiawatha-Pine River-Mackinac<br>conversion to 138 kV | Construct Mackinac 138 kV substation (new Straits<br>substation), Relocate 69 kV Rexton tap to 69 kV<br>Hiawatha-Pine River line (6909), Relocate 69 kV Trout<br>Lake tap to 69 kV Hiawatha-Pine River line (6909),<br>Construct Mackinac 138 kV substation additions<br>(portions may be earlier for maintenance issues),<br>Rebuild Hiawatha-Pine River-Mackinac 69 kV to 138 kV<br>Construct 138 kV bus and install one 138/69 kV, 50<br>MVA transformers at Pine River, Convert rebuilt<br>Hiawatha-Indian Lake circuit (operated at 69 kV) to 138<br>kV, Construct 138 kV ring bus at Hiawatha SS, Install<br>138 kV substation modifications at Indian Lake SS | ,<br>, |        | Other                     | Excluded      |            | \$12,140,000   | 6/1/2050        | Proposed      | 138         |           | В          | Y                |
| В                  | West    | ATC LLC                      | 341      | Rockdale-Mill Road 345 kV line projects   | Construct Rockdale-Concord 345 kV line in parallel with<br>existing 138 kV on existing double-width right-of-way.<br>Construct a 345 kV bus and install a 345/138 kV, 500<br>MVA transformer at Concord. Convert Bark River-Mill<br>Road 138 kV line to 345 kV. Construct a Concord-Bark<br>River 345 kV line. Construct a 345 kV bus and install a<br>345/138 kV, 500 MVA transformer at Bark River   | WI     |        |                           |               |            | \$94,600,000   | 6/1/2019        | Proposed      | 345         | 138       | В          | Y                |
| В                  | West    | ATC LLC                      | 434      | Butternut 28.8 MVAR capacitor bank  | Butternut 138, 28.8 MVAR Capacitor bank  | WI     |        |                           | Not Shared    |            | \$1,050,000    | 6/1/2016        | Proposed      | 138         |           | В          | Y                |
| В                  | West    | ATC LLC                      | 544      | Bluemound 200 MVAR capacitor bank   | Bluemound 138 kV 200 MVAR capacitors   | WI     |        | Other                     | Not Shared    |            | \$3,463,000    | 11/30/2011      | Proposed      | 138         |           | В          | Y                |
| В                  | West    | ATC LLC                      | 573      | North Madison-West Middleton 345 kV   | North Madison - West Middleton 345 kV line   | WI     |        |                           |               |            | \$46,700,000   | 6/1/2024        | Proposed      | 345         |           | В          | Y                |
| В                  | West    | ATC LLC                      | 884      | Spring Green 32 (2-16.33) MVAR capacitor<br>bank  | 2-16.33 MVAR 69 kV capacitor banks at Spring Green   | WI     |        | Other                     | Not Shared    |            | \$1,200,000    | 6/1/2010        | Proposed      | 69          |           | В          | Y                |
| В                  | West    | ATC LLC                      | 887      | Bain 345 kV bus   | Bain 345 kV bus  | WI     |        |                           | Not Shared    |            | \$2,100,000    | 6/1/2014        | Proposed      | 345         |           | В          | Y                |

Appendix B: Projects in Process

|          | Append  | ix B: Proiect Ta | ble 10/1 | 6/2009   |   |       |          |             |               |            | Proiect Sum    | marv Informat | ion from Facil | itv table |       |     |          |
|----------|---------|------------------|----------|--|---|-------|----------|-------------|---------------|------------|----------------|---------------|----------------|-----------|-------|-----|----------|
| Target   |         | Geographic       |          |  |   |       | A        | Allocation  |               |            |                | Expected      |                | Max       | Min   | App | MISO     |
| Appendix | Region  | Location by TO   | PriID    | Proiect Name   | Project Description   | State | State2 T | Type per FF | Share Status  | Other Type | Estimated Cost | ISD           | Plan Status    | kV        | κV    | ABC | Facility |
| В        | West    | ATC LLC          | 1269     | Arcadian transformer replacement   | Replace Arcadian 345/138kV transformer #3 with a 500MVA transformer.  | WI    |          | <u> </u>    | Not Shared    |            | \$3,500,000    | 6/1/2011      | Proposed       | 345       | 138 E | 3   | Y        |
| В        | West    | ATC LLC          | 1270     | Upgrade Arcadian - Waukesha 138kV lines  | Increase clearances of the two Arcadian - Waukesha<br>138kV lines   | WI    | C        | Other       | Not Shared    |            | \$300,000      | 6/1/2010      | Proposed       | 138       | E     | 3   | Y        |
| В        | West    | ATC LLC          | 1282     | Install 1-4.08 MVAR 69 kV cap bank at the<br>Osceola substation in Houghton County,<br>MI.   | Install 1-4.08 MVAR 69 kV cap bank at the Osceola<br>substation in Houghton County, MI.   | MI    | C        | Other       | Not Shared    |            | \$800,000      | 10/1/2009     | Proposed       | 69        | E     | 3   | Y        |
| В        | West    | ATC LLC          | 1284     | Tie the 138kV radial line Racine - Somers -<br>Albers to the 138kV substation at Albers.<br>Also upgrade the 138kV radial line to<br>345/477 summer normal/emergency<br>ratings. | Tie the 138kV radial line Racine - Somers - Albers to the<br>138kV substation at Albers. Also upgrade the 138kV<br>radial line to 345/477 summer normal/emergency<br>ratings. | WI    |          |             | Not Shared    |            | \$4,181,904    | 6/1/2050      | Proposed       | 138       | E     | 3   | Y        |
| В        | West    | ATC LLC          | 1353     | Hiawatha - Pine River 69   | Hiawatha - Pine River 69 kV maintenance rebuild to<br>138kV standards   | MI    |          |             | Not Shared    |            | \$70,850,000   | 6/1/2050      | Proposed       | 69        | E     | 3   | Y        |
| В        | West    | ATC LLC          | 1554     | Indian Lake 138kV Capacitor Bank   | Install one 16.33 MVAR 138kV capacitor bank at Indian Lake substation   | MI    | C        | Other       | Not Shared    |            | \$584,007      | 6/1/2010      | Proposed       | 138       | E     | 3   | Y        |
| В        | West    | ATC LLC          | 1622     | Uprate Oak Creek-St Rita 138-kV  | Increase clearance of the Oak Creek-St Rita 138-kV line   | WI    |          |             | Not Shared    |            |                | 6/1/2050      | Proposed       | 138       | E     | 3   | Y        |
| В        | West    | ATC LLC          | 1624     | Uprate X-67 Portage-Trienda 138 kv line  | Increase clearance and uprate SS equipment  | WI    |          |             | Not Shared    |            | \$1,404,000    | 6/1/2014      | Proposed       | 138       | ſ     | 3   | Y        |
| В        | West    | ATC LLC          | 1626     | Summit Capacitor Banks   | Install two 34.2 MVAR 138-kV capacitor banks at<br>Summit substation  | WI    | C        | Other       | Not Shared    |            | \$2,100,000    | 4/1/2010      | Proposed       | 138       | E     | 3   | Y        |
| В        | West    | ATC LLC          | 1686     | Brandon-Fairwater 69 kV line   | Construct Brandon-Fairwater 69 kV line  | WI    | 0        | Other       | Not Shared    |            | \$2,800,000    | 12/31/2009    | Proposed       | 69        | F     | 3   | Y        |
| В        | West    | ATC LLC          | 1687     | Metomen 138-69 kV Tr Breaker<br>Replacement  | Replace the breaker on the Metomen 138-69 kV Tr to achieve a higher emergency rating  | WI    | C        | Other       | Not Shared    |            | \$3,386,618    | 6/1/2013      | Proposed       | 138       | 69 F  | 3   | Y        |
| В        | West    | ATC LLC          | 1690     | Rebuild Verona-Oregon 69 kV line   | Rebuild the Verona-Oregon 69 kV line Y119   | WI    | 0        | Other       | Not Shared    |            | \$6,100,000    | 6/1/2011      | Proposed       | 69        | F     | 3   | Y        |
| В        | West    | ATC LLC          | 1691     | Uprate McCue-Milton Lawns 69 kV line   | Uprate terminal limitations at McCue for the McCue-<br>Milton Lawns 69 kV line  | WI    | C        | Other       | Not Shared    |            | \$800,000      | 10/4/2010     | Proposed       | 69        | E     | 3   | Y        |
| В        | West    | ATC LLC          | 1704     | Uprate Sheepskin-Dana 69 kv line   | Uprate Sheepskin-Dana 69 kv line to 95 MVA  | WI    |          |             | Not Shared    |            | \$726,000      | 6/1/2013      | Proposed       | 69        | F     | 3   | Y        |
| В        | West    | ATC LLC          | 1705     | Bass Creek area upgrades   | Install a 138/69 kV transformer at Bass Creek<br>substation, Uprate Townline Road-Bass Creek 138 kV<br>line   | WI    | (        | Other       | Not Shared    |            | \$6,040,000    | 6/1/2013      | Proposed       | 138       | 69 E  | 3   | Y        |
| В        | West    | ATC LLC          | 1950     | 2nd Kewaunee 345-138 kV Transformer  | Reconfigure Kewaunee 345/138 kV switchyard and<br>install a 2nd Kewaunee 345-138 kV transformer of 500<br>MVA.  | WI    | E        | BaseRel     | Shared        |            | \$17,500,000   | 5/4/2011      | Proposed       | 345       | 138 E | 3   | Y        |
| В        | West    | ATC LLC          | 2032     | 2nd Shorewood-Humboldt 138 kV UG cable   | Add a second parallel underground line from Humboldt terminal to Shorewood  | WI    |          |             | Not Shared    |            |                | 6/1/2012      | Proposed       | 138       | E     | 3   | Y        |
| В        | West    | ATC LLC          | 2035     | Uprate X23 Colley Rd Terminal  | Uprate X23 Colley Rd Terminal (Colley Rd-Marine)  | WI    |          |             | Not Shared    |            |                | 6/1/2014      | Proposed       | 138       | F     | 3   | Y        |
| В        | West    | ATC LLC          | 2112     | G546   | Network upgrades for tariff service request; 100 MW at<br>Sugar Creek substation  | WI    | 0        | GIP         | In Suspension |            | \$8,830,000    | 3/1/2010      | Planned        | 138       | E     | 3   | Y        |
| В        | West    | ATC LLC          | 2454     | G590 Stony Brook   | G590 G-T Interconnection From Techumseh Rd 138 kV<br>bus. Upgrade Kaukauna Central tap - Tayco 138 kV line  | WI    | 0        | GIP         | Shared        |            | \$1,610,720    | 12/31/2009    | Planned        | 138       | E     | 3   | Y        |
| В        | Central | DEM              | 1264     | Speed  | Replace existing 345/138 transformer at Speed with a new transformer rated at 3,000A or higher.   | IN    | E        | BaseRel     | Shared        |            | \$7,541,500    | 6/1/2013      | Proposed       | 345       | 138 E | 3   | Y        |
| В        | Central | DEM              | 1521     | Bloomington 13836 Switches   | Replace the Bloomington 13836 600A breaker<br>disconnect switches with 2000A switches. New limit<br>800A Wave Trap.   | IN    | E        | BaseRel     | Not Shared    |            | \$233,455      | 6/1/2016      | Planned        | 138       | E     | 3   | Y        |
| В        | Central | DEM              | 1556     | Wheatland to Whitestown 345  | New 345 kV line from Wheatland to Whitestown  | IN    | F        | RegBen      | TBD           |            | \$113,000,000  | 5/1/2011      | Proposed       | 345       | F     | 3   | Y        |
| В        | Central | DEM              | 1558     | Close Wheatland Breaker  | Close the breaker at IPL's Wheatland - make upgrade to<br>Petersburg - Francisco and the Petersburg - Thompson<br>345 kV to address 1st contingency limitations               | IN    | 0        | Other       |               |            | \$11,435,000   | 5/1/2011      | Proposed       | 345       | E     | 3   | ŕ        |
| В        | Central | DEM              | 2050     | Dresser 345/138kV Bank 3 addition  | Add a 3rd 345/138kV transformer at Dresser Sub  | IN    | E        | BaseRel     |               |            | \$12,363,000   | 6/1/2012      | Proposed       | 345       | 138 F | 3   | Y        |
| В        | East    | FE               | 2256     | Cloverdale-Tiger 69 kV Line- Reconductor<br>and rebuild  | Rebuild 0.87 miles of 336.4 ACSR with 795 ACSR  | OH    |          |             |               |            | \$346,000      | 6/1/2012      | Planned        | 69        | (     | >В  | ŕ        |

Appendix B: Projects in Process

|          | Append  | lix B: Proiect Ta | ble 10/1 | 6/2009                                    |   |       |        |             |               |             | Proiect Sum    | marv Informat | tion from Faci | ilitv table |       |            |          |
|----------|---------|-------------------|----------|---|---|-------|--------|-------------|---------------|-------------|----------------|---------------|----------------|-------------|-------|------------|----------|
| Target   |         | Geographic        |          |   |   |       |        | Allocation  |               |             |                | Expected      |                | Max         | Min   | App        | MISO     |
| Appendix | Region  | Location by TO    | PriID    | Project Name                              | Project Description                                       | State | State2 | Type per FF | Share Status  | Other Type  | Estimated Cost | ISD           | Plan Status    | kV          | kV    | ABC        | Facility |
| B        | Fast    | FF                | 2258     | I vme Sub - 69 kV Can Bank                | Install a 14.4 MVAR 69 kV Canacitor Bank and can          | OH    |        |             |               |             | \$600.000      | 6/1/2016      | Planned        | 69          | (     | `>R \      | Y        |
| B        | Last    |                   | 2200     |   | switcher at Lyme Substation                               |       |        |             |               |             | φ000,000       | 0/1/2010      | 1 idiniou      | 0.0         |       | /• U       | ·        |
| B        | Fast    | FF                | 2261     | Hanville 69kV Can Bank                    | Add 14.4 MVAR can bank at Hanville 69kV Substation        | ОН    |        |             |               |             | \$800.000      | 6/1/2016      | Planned        | 69          | 0     | `>R `      | Y        |
| B        | Fast    | FF                | 2268     | Shenango Area 69kV Switching Station      | Create new 69kV switching station to create 4 separate    | PA    |        | Other       | Not Shared    | Reliability | \$2 835 000    | 6/1/2018      | Planned        | 69          | F     | <u>, D</u> | Y        |
|          | Laor    |                   | 2200     | chonange / rea controlling claten         | 69kV lines that will terminate at the new station to be   | 173   |        | outor       | not onarou    | rtonaomty   | φ2,000,000     | 0, 1/2010     | 1 idiniod      |             | 1     |            | •        |
|          |         |                   |          |   | located near existing Pulaski Substation                  |       |        |             |               |             |                |               |                |             |       |            |          |
| B        | West    | GRE               | 602      | Brownton - McLeod 115 kV line             | Brownton - McLeod 115 kV/ line Brownton 115/69 kV         | MN    |        |             |               |             | \$5 575 000    | 6/1/2015      | Proposed       | 115         | F     | ، ۱        | Y        |
|          |         | ONE               | 002      |   | substation Brownton 69 kV breaker station                 |       |        |             |               |             | \$0,010,000    | 0, 1/2010     | riopoodu       |             | 1     |            | •        |
| B        | West    | GRE               | 2098     | G390 A252 A253                            | Network upgrades for tariff service request for G390      | MN    |        | GIP         | In Suspension |             | \$6 272 080    | 4/1/2011      | Proposed       | 230         | F     | ، ۱        | Y        |
|          |         | ONE               | 2000     |   | A252, A253  |       |        |             |               |             | \$0,212,000    | 1/ 1/2011     | 1 Topoood      | 200         |       |            |          |
| В        | West    | GRE               | 2564     | Sartell (SEA) 3.0 mile, 115 kV line       | Sartell (SEA) 3.0 mile, 115 kV line                       | MN    |        |             |               |             | \$1,173,000    | 6/1/2010      | Planned        | 115         | C     | )>B `      | Y        |
| В        | West    | GRE               | 2566     | Potato Lake (IM) 7 mile, 115 kV line      | Potato Lake (IM) 7 mile, 115 kV line                      | MN    |        |             |               |             | \$3,252,000    | 6/1/2010      | Planned        | 115         | C     | >B `       | Y        |
| В        | West    | GRE               | 2568     | Floodwood 115/69 kV source                | New 115/69 kV source                                      | MN    |        |             |               |             | \$2,913,000    | 11/1/2010     | Planned        | 115         | 69 0  | >B \       | Y        |
| В        | West    | GRE               | 2577     | Elmcrest (CE) 69 kV Substation            | Elmcrest (CE) 69 kV Substation                            | MN    |        |             |               |             | \$140,000      | 6/1/2010      | Proposed       | 69          | C     | >B `       | Y        |
| В        | West    | GRE               | 2620     | Sandstone-Sandstone MP Temperature        | Sandstone-Sandstone MP Temperature Upgrade                | MN    |        |             |               |             | \$74,400       | 6/1/2010      | Proposed       | 69          | C     | >B `       | Y        |
|          |         |                   |          | Upgrade                                   |   |       |        |             |               |             |                |               |                |             |       |            |          |
| В        | West    | GRE               | 2624     | Hudson 115 kV conversion                  | 115 kV conversion   | MN    |        |             |               |             | \$364,000      | 6/1/2010      | Proposed       | 115         | C     | >B `       | Y        |
| В        | West    | GRE               | 2626     | North Mankato Area Load Serving           | Eagle Lake-Jamestown Rebuild                              | MN    |        |             |               |             | \$1,182,000    | 6/1/2010      | Proposed       | 115         | C     | >B `       | Y        |
| В        | West    | GRE               | 2671     | Soderville-Ham Lake-Johnsville (6.18 mi.) | Soderville-Ham Lake-Johnsville (6.18 mi.) Retemp          | MN    |        |             |               |             | \$247,200      | 6/1/2010      | Proposed       | 69          | C     | >B `       | Y        |
|          |         |                   |          | Retemp                                    |   |       |        |             |               |             |                |               |                |             |       |            |          |
| В        | West    | GRE/ALTW          | 1354     | Dotson - Searles 161                      | Dotson Corners Substation, Dotson-West New Ulm 115        | MN    |        | BRP/ GIP    | TBD           |             |                | 12/31/2010    | Planned        | 115         | 69 E  | 3 1        | Y        |
|          |         |                   |          |   | kV line   |       |        |             |               |             |                |               |                |             |       |            |          |
| В        | Central | IPL, DEM          | 1557     | Bloomington to Pritchard to Franklin to   | Tap the Hanna - Stout 345 and Hanna - Francs 345 kV       | IN    |        | RegBen      |               |             | \$41,750,000   | 1/1/2014      | Proposed       | 345         | E     | 3 1        | Y        |
|          |         |                   |          | Hanna 345 kV line                         | circuits into one new 345 kV Switching Station at the     |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | Franklin twp site and build station at Pritchard. Also    |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | adds 345 kV single circuit from Bloomington - Pritchard - | -     |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | Frankin Twp station.                                      |       |        |             |               |             |                |               |                |             |       |            |          |
| В        | East    | ITC               | 1850     | Hancock 230/120kV Transformer             | Cut the Wixom-Quaker 230kV circuit into Hancock           | MI    |        | BaseRel     | Shared        |             | \$9,000,000    | 6/1/2011      | Proposed       | 230         | 120 E | 3 '        | Y        |
|          |         |                   |          |   | Station, install a 230/120kV transformer.                 |       |        |             |               |             |                |               |                |             |       |            |          |
| В        | East    | ITC               | 1856     | Belle River - Greenwood - Pontiac 345kV   | Cut the Pontiac section of the Belle River-Greenwood-     | MI    |        | BaseRel     | Shared        |             | \$4,900,000    | 6/1/2011      | Proposed       | 345         | E     | 3          | Y        |
|          |         |                   |          | cut into Jewell                           | Pontiac 345kV circuit into and out of Jewell station.     |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | Utilize an existing unused side of 345kV tower for one of | f     |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | the circuits into Jewell, and relocate the Jewell-Spokane |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | 230kV circuit   |       |        |             |               |             |                |               |                |             |       |            |          |
| В        | West    | ITCM              | 1102     | G113, 37111-01                            | Net: Transmission Owner shall construct a new 161 kV      | MN    |        | GIP         | In Suspension |             |                | 12/1/2003     | Planned        |             | 1 E   | 3          | Y        |
|          |         |                   |          |   | breaker position, including 2000A breaker, potential      |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | transformers (PT), current transformers (CT) and          |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | associated equipment and are detailed in Exhibit A1.      |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | Int: Interconnection Customer shall construct an          |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | approximately 7-mile 161kV transmission circuit from the  | e     |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | Generating Facility to the Point of Interconnection.      |       |        |             |               |             |                |               |                |             |       |            |          |
| В        | West    | ITCM              | 1147     | G298, 37061-02                            | Net: The Transmission Owner shall install a new 161kV     | IA    |        | GIP         | In Suspension |             | \$615,000      | 12/31/2006    | Planned        | 1           | E     | 3          | Y        |
|          |         |                   |          |   | line breaker on the Triboji- Wisdom Line and a new        |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | 161kV transformer breaker located on the existing #1      |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | Triboji 161/69kV transformer and are shown in Exhibit     |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | A2 Int: Generator shall construct a 161/34kV              |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | substation consisting of 161kV breaker, 161/34kV          |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | transformer, 34kV breakers and a 161kV line from (Bob     |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | what is name of Customer sub?) to the dead-end tower      |       |        |             |               |             |                |               |                |             |       |            |          |
|          |         |                   |          |   | at the IPL Triboji substation.                            | 1     |        |             |               | 1           |                |               |                |             |       |            |          |

MTEP09 Midwest ISO Transmission Expansion Plan 2009 Appendix B: Projects in Process Appendix B: Project Table 10/16/2009 Project Summary Information from Facility table Target Allocation MISO Geographic Expected Max Min App State2 Type per FF Share Status kV ABC Location by TO PriID Other Type Estimated Cost ICD Plan Status kV Facility Appendix Region Proiect Name Project Description State 12/1/2003 Planned 1134 G248, 37488-01 R Net: The Transmission Owner shall construct two (2) In Suspension 1 B West MDU ND GIP one-way switches with load breaking capability, one on either side of the tap. RTU . Int: Generator shall construct 1 Remote Terminal Unit as specified by MDU, 1500 ft. 41.6 kV line, specs to be reviewed and approved by MDU, Net: At the Glenham Jct Substation, two 115 kV line MDU 1148 G297, 37664-01 SD GIP 12/31/2004 Planned R West In Suspension 1 B Y potential sources and sync-check relaying on breakers 7047 and 7050 At the Bowdle Jct Substation, five 41.6 kV line potential sources and sync-check relaying on breakers 500, 510, 5049, 5050 and 6470 Int<sup>.</sup> MDU 1153 G311, 37699-01 GIP 9/1/2004 Planned R West Net: The Transmission Owner shall install a larger ND In Suspension 1 B Y 115/34.5kV substation transformer, and relaving associated with the new transformer Add 34 5kV PTs 34.5kV station service transformer, SCADA RTU, 115kV CVTs and 115kV line relaving at Gascovne. Add synccheck relaving on breaker 2132 at the Hettinger Jct Substation. Int: Generator shall cause to be constructed the following interconnection facilities at Transmission Owner's Gascovne Jct Substation: 2-circuit breaker disconnect switches, 1- "intertie circuit breaker" and associated 34.5kV line and intertie protective relaving. meters. 34.5kV potential and current transformers. arresters, the associated high voltage bus work, grounding, foundations, conduit and control wiring. R East METC 1815 Chase - Mecosta 138kV Rebuild 8 miles of 138kV 110 and 115 CU to 954 ACSR. MI BaseRel Shared 6/1/2011 Planned 138 В Y Prebuild to 230kV construction. 138 East METC 2502 McGulpin Shunt Reactor Install shunt reactor McGulpin MI BaseRel Not Shared \$3.000.000 12/31/2011 Planned В Y East METC 2822 Edenville Jct. - Warren 138kV Reconductor the Edenville-Warren 138kV line to 954 MI \$7,000,000 12/1/2016 Proposed 138 В Y ACSR MP 1292 Raise tower height on ETCO-Forbes 115 Raise tower height on ETCO-Forbes 115 kV line so the MN Not Shared \$400.000 6/1/2011 Proposed 115 West R Y B kV line 336 ACSR conductor rating can reach 122/134 MVA MP 2547 Essar Phase 2 Phase II of the project adds a Direct Reduced Iron MN \$15,548,716 10/30/2012 Proposed 230 14 B Y R west (DRI) facility which is scheduled to be operational in the fall of 2012 and increases total demand to 145 MW (a 50 MW increase). West MP 2551 28L Tap Remove Tap and put line on its own breaker MN \$1.250.000 6/30/2010 Proposed 115 C>B Y B B West MP 2762 Airpark New 115/34.5 and 115/14 kV Substation MN \$4.105.000 9/30/2010 Planned 115 14 C>B Y NIPS 1973 Leesburg to Northeast -- Upgrade Capacity Increase circuit capacity between Leesburg and \$5,279,000 12/1/2012 Proposed 138 R East IN C>B Y Northeast (8.5 mi.). Upgrade to 954 KCM ACSR. R East NIPS 1984 South Knox - New 138/69 kV Substation South Knox- New 138-69 KV, 1-168 MVA Transformer IN \$12.568.000 12/1/2014 Proposed 138 69 C>B Y Substation East NIPS 1985 Circuit 6959 Wolcotville to S. Milford Reconductor 5.7 miles of Circuit 6959's existing 2/0 Cu IN \$1.144.000 12/1/2014 Proposed 69 C>B Y R Reconductor to 336 4 kCM ACSR NIPS 1987 Upgrade Circuit 6971 Relays at Oak Dale & Replace existing 69 kV elctromechanical line relays at IN \$95,000 10/1/2011 Proposed 69 C>B Y R East Oak Dale and Monticello Substations with new solid Monticello state SEL relays for Circuit 6971. 1988 Upgrade Circuit 6972 Relays at Oak Dale & Replace existing 69 kV elctromechanical line relays at IN NIPS 10/1/2011 Proposed C>B Y R East \$95,000 Chalmers Substations Oak Dale and Chalmers Substations with new solid state SEL relays for Circuit 6972. East NIPS 1989 Upgrade Circuit 6959 - S Milford at Helmer Reconductor 5.7 miles of Circuit 6959's existing 2/0 Cu IN \$894.000 12/1/2013 Proposed 69 C>B Y R

to 336.4 kCM ACSR.

Substation

Appendix B: Projects in Process

|          | Append | lix B: Project Tal | ole 10/ | 16/2009                                |  |       |        |               |                 |            | Project Sumi   | nary Informat | ion from Faci | lity table | ,<br>, |      |          |
|----------|--------|--------------------|---------|--|--|-------|--------|---------------|-----------------|------------|----------------|---------------|---------------|------------|--------|------|----------|
| Target   |        | Geographic         |         |  |  |       |        | Allocation    |                 |            |                | Expected      |               | Max        | Min    | Арр  | MISO     |
| Appendix | Region | Location by TO     | PrjID   | Project Name                           | Project Description                                      | State | State2 | 2 Type per FF | Share Status    | Other Type | Estimated Cost | ISD           | Plan Status   | kV         | kV     | ABC  | Facility |
| В        | East   | NIPS               | 199     | Upgrade 138/69 kV Transformer Capacity | Replace the existing (2) 138/69 KV 45 MVA                | IN    |        |               |                 |            | \$3,425,000    | 12/1/2010     | Proposed      | 138        | 69     | C>B  | Y        |
|          |        |                    |         | at E. Winamac substation               | transformers at East Winamc Substation with (2) 138/69   |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | KV 112 MVA transformers.                                 |       |        |               |                 |            |                |               |               |            |        |      |          |
| В        | East   | NIPS               | 1998    | 5 New Thayer Substation 69kV Circuit   | Extend a new 6 mile section of 69 KV line to provide a   | IN    |        |               |                 |            | \$1,782,000    | 6/1/2014      | Proposed      | 69         |        | C>B  | Y        |
|          |        |                    |         |  | new 69 KV source and circuit from Thayer Substation.     |       |        |               |                 |            |                |               |               |            |        |      |          |
|          | -      |                    |         |  | New circuit to tie into existing system (Cir. 6901).     |       |        |               |                 |            |                |               |               |            |        |      |          |
| В        | East   | NIPS               | 2322    | Green Acres Sub 345-138kV Transformer  | Install a 560 MVA 345/138 kV transformer, (1) 345 kV     | IN    |        |               |                 |            | \$8,412,524    | 12/1/2012     | Proposed      | 345        | 138    | C>B  | Y        |
|          |        |                    |         |  | and (1) 138 kV circuit breaker and associated equipment  | t     |        |               |                 |            |                |               |               |            |        |      |          |
| D        | West   | OTD                | 540     | ) Ismostown Resister Addition          | at Green Acres Substation.                               |       |        |               | Not Sharad      |            | \$250,000      | 10/1/0012     | Dropood       | 115        |        | D    | v        |
| D        | West   | OTP                | 58      | 5 Polican Panids 115 kV/Line Uprate    | Delican Panide Delican Panide Turkey Plant 115 kV        | MNI   |        |               | NUL SHAIEU      |            | \$250,000      | 12/1/2013     | Plannod       | 115        |        | D    | T<br>V   |
| D        | west   |                    | 500     |  | line   | IVIIN |        |               |                 |            | \$000,009      | 12/31/2013    | Fiaillieu     | 115        |        | D    | I        |
| В        | West   | OTP                | 973     | Big Stone II Generation Project        | Build New Big Stone - Ortonville 230 kV Line,            | MN    | SD NE  | )             |                 |            | \$176,166,221  | 1/1/2016      | Planned       | 345        | 115    | В    | Y        |
|          |        |                    |         |  | Convert Ortonville - Johnson Jct. 115 kV line to 230 kV, |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Convert Johnson Jct Morris 115 kV Line to 230 kV,        |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Install a new Johnson Jct. 230/115 kV Transformer,       |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | New Big Stope - Capby 230 kV/ Line                       |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Convert evisting Canby - Granite Falls 115 kV Line to    |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | 230 kV.  |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Install a new Canby 230/115 kV Transformer,              |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Upgrade existing Big Stone - Browns Valley -             |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Hankinson 230 kV Line                                    |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Rebuild the Hankinson - Wahpeton 230 kV line             |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Rebuild the Morris - Grant County 115 kV line            |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Addition of a 5 Mvar capacitor bank at the Toronto 115   |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | kV bus.  |       |        |               |                 |            |                |               |               |            |        |      |          |
| B        | West   | SMP                | 217(    | Sherco 3 Upgrade                       | Addition of 9 MW at Sherco 3 been SMP's share of         | MN    |        | TDSP          | Direct Assigned | 4          | \$19,000,000   | 12/1/2011     | Proposed      |            |        | C>B  | Y        |
|          | 11001  |                    | 217     |  | proposed upgrade.  |       |        | 1001          | Diroct i coigno | •          | \$10,000,000   | 12/1/2011     | liopoodu      |            |        | 0. 5 |          |
| В        | West   | SMP                | 217     | 1 Mora Land Fill Gas Generator         | Addition of 3 MW landfill gas generation and             | MN    |        | TDSP          | Direct Assigne  | ł          | \$3,700,000    | 12/1/2010     | Proposed      | 12.47      |        | C>B  | Y        |
|          |        |                    |         |  | construction of approx 7.0 miles of 12.47kV distrbution  |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | line.  |       |        |               |                 |            |                |               |               |            |        | _    |          |
| В        | West   | SMP                | 2813    | Byron-West Side                        | Second 161 kV line from Byron to Cascade Creek           | MN    |        | Other         | Not Shared      |            | \$3,000,000    | 6/1/2012      | Planned       | 161        | 24.5   | В    | Y        |
| В        | vvest  | XEL                | 210     | G520                                   | Network upgrades: Install new 3-position 115 kV          | IVIN  |        | GIP           | in Suspension   |            | \$5,930,926    | 4/2/2009      | Planned       | 115        | 34.5   | в    | Ŷ        |
|          |        |                    |         |  | substations (tapping Lake Fankton - Lyon County 115      |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | foundations, control house and associated equipment      |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | Install new loop in-and-out tap 3.5 miles of double      |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | circuit. 115 kV transmission line.                       |       |        |               |                 |            |                |               |               |            |        |      |          |
| В        | West   | XEL                | 2115    | 5 G491                                 | G491: One new 120 MVA, 118-36.2 kV transformer,          | MN    |        | GIP           | In Suspension   |            | \$4,363,152    | 9/1/2010      | Planned       | 115        |        | В    | Y        |
|          |        |                    |         |  | three new 115 kV breakers and associated disconnect      |       |        |               |                 |            | .,,,           |               |               |            |        |      |          |
|          |        |                    |         |  | switches, one new 34.5 kV transformer low side main      |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | breaker and associated disconnect switches, control      |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | house expansion, structural steel and foundations        |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | associated with this new equipment, control and          |       |        |               |                 |            |                |               |               |            |        |      |          |
|          |        |                    |         |  | protection equipment associated with these new           |       |        |               |                 |            |                |               |               |            |        |      |          |
|          | 1      |                    |         |  | Installations  | 1     |        | 1             |                 |            |                |               |               |            |        |      |          |

Appendix B: Projects in Process

|          |        |                  | -        |                                       |   |       |        |             |              |            |                |              | FF ·            | -         |     |     |          |
|----------|--------|------------------|----------|---------------------------------------|---|-------|--------|-------------|--------------|------------|----------------|--------------|-----------------|-----------|-----|-----|----------|
|          | Append | ix B: Project Ta | ble 10/* | 16/2009                               |   |       |        |             |              |            | Project Sum    | mary Informa | tion from Facil | ity table |     |     |          |
| Target   |        | Geographic       |          |                                       |   |       |        | Allocation  |              |            |                | Expected     |                 | Max I     | Min | Арр | MISO     |
| Appendix | Region | Location by TO   | PrjID    | Project Name                          | Project Description                                     | State | State2 | Type per FF | Share Status | Other Type | Estimated Cost | ISD          | Plan Status     | kV I      | kV  | ABC | Facility |
| В        | West   | XEL/GRE          | 1203     | Brookings, SD - SE Twin Cities 345 kV | Brookings County -Lyon County (Single Ckt w/ capability | y MN  | SD     | Other       | TBD          |            | \$695,323,369  | 9/1/2013     | Planned         | 345       | 69  | В   | Y        |
|          |        |                  |          | project                               | to string 2nd ckt in future) (Lyon County)- Franklin -  |       |        |             |              |            |                |              |                 |           |     |     |          |
|          |        |                  |          |                                       | Helena (Double Ckt)-(Helena)-Lk Marion-Hampton          |       |        |             |              |            |                |              |                 |           |     |     |          |
|          |        |                  |          |                                       | Corner (Single Ckt w/ capability for 2nd ckt in future) |       |        |             |              |            |                |              |                 |           |     |     |          |
|          |        |                  |          |                                       | 345 kV; Lyon County - Hazel 345 kV line (Single Ckt w/  |       |        |             |              |            |                |              |                 |           |     |     |          |
|          |        |                  |          |                                       | capability for 2nd ckt in future) (Hazel) - Minnesota   |       |        |             |              |            |                |              |                 |           |     |     |          |
|          |        |                  |          |                                       | Valley (Single Ckt w/ capability for 2nd ckt in future, |       |        |             |              |            |                |              |                 |           |     |     |          |
|          |        |                  |          |                                       | initially operate at 230 kV)                            |       |        |             |              |            |                |              |                 |           |     |     |          |

# Facility Table Field Legend

Project table has blue highlighted header. A project may have multiple facilities. Facility table has yellow highlighted header. A project's facilities may have different in service dates.

| Field                  | Description   |
|------------------------|---|
| Target Appendix        | Target appendix for the MTEP09 planning cycle. "A in MTEP09" projects were reviewed and approved in |
|                        | MTEP09. This column also indicates what projects were approved in prior MTEPs that are not yet in   |
|                        | service.  |
| Region                 | Midwest ISO Planning Region: Central, East or West  |
| Geographic Location by | Project geographic location by Transmission Owner member systems                                    |
| TO Member System       |   |
| PrjID                  | Indicates the Project the Facility belongs to. Projects may have multiple facilities.               |
| Facility ID            | Facility ID: Midwest ISO facility identifier  |
| Expected ISD           | Expected In Service Date for this facility  |
| From Sub               | From substation for transmission line or location of transformer or other equipment                 |
| To Sub                 | To substation for transmission line or transformer designation                                      |
| Ckt                    | Circuit identifier  |
| Max kV                 | Maximum voltage of this facility  |
| Min kV                 | Minumum voltage of this facility (transformer low-side voltage)                                     |
| Summer Rate            | Rating of the facility in applicable units  |
| Upgrade Description    | Brief description of transmission upgrade involving this facility                                   |
| State                  | State the facility is located in  |
| Miles Upg.             | Transmission line miles on existing rights of way (ROW)   |
| Miles New              | Transmission line miles on new rights of way (ROW)  |
| Plan Status            | Indicates where project is in implementation. Proposed, Planned, Under Construction, In Service.    |
|                        | Summary information from Facility table   |
| Estimated Cost         | Total estimated facility cost   |
| Cost Shared            | Y if facility is cost shared per Attachment FF  |
| Postage Stamp          | Y if facility has postage stamp cost allocation per Attachment FF                                   |
| MISO Facility          | Y for facilities under Midwest ISO functional control. NT for non-transferred facilities.           |
| App ABC                | Appendix the project is in. B>A or C>B for projects moving during this planning cycle.              |

# Facilty Table Field Legend

Appendix B: Projects in Process

| Tanad    | Append  | IX D: Facility Ta |       | 0/2009   |              |                                 |  | -        | M      | M.    |             |   |       | A.C.  | A.C.    |             |                | 0      | Destaur | MICO     | A   |
|----------|---------|-------------------|-------|----------|--------------|---------------------------------|--|----------|--------|-------|-------------|---|-------|-------|---------|-------------|----------------|--------|---------|----------|-----|
| l arget  | Decion  | Geographic        |       | Facility | Expected ICD | From Sub                        | To Cub   | Clat     | Max    | Min   | Summer Dete | Ungrade Description   | Ctoto | Miles | Miles   | Dian Status | Estimated Cost | Cost   | Postage | MISO     | App |
| Appendix | Central | Location by TO    | PIJID | 10       |              | Disian                          | Cidaau   | OKL      | KV 245 | KV.   |             |   | Sidle | upg.  | INEW 20 | Pian Status | Estimated Cost | Shareu | Stamp   | Facility | ADU |
| B        | Central | AmereniL          | 1024  | 4103     | 6/1/2014     | Rising                          | Sidney<br>Magaan City, Waat  | 1        | 120    | )     | 1500 IVIVA  | new line  |       | 10 /  | 30      | Proposed    | \$00,000,000   |        |         | Ť<br>V   | 028 |
| B        | Central |                   | 1234  | 1933     | 6/1/2014     | Stallings                       | Prairie State Power Plan   | 1<br>† 1 | 345    | ;     | 1297        | Replace 2000 A terminal equipment with  | 11    | 10.4  | •       | Proposed    | \$100,000      |        |         | Y        | B   |
|          | Ochida  | Amerenii          | 1200  | 1000     | 0/1/2012     |                                 |  |          | 010    |       | 1201        | 3000 A equipment at Stallings   |       |       |         |             | \$100,000      |        |         |          |     |
| В        | Central | AmerenIP          | 1533  | 2610     | 6/1/2011     | Washington Street               | S. Bloomington   | 1        | 138    | 5     | 255         | Replace terminal equipment at S.<br>Bloomington   | IL    |       |         | Proposed    | \$125,900      |        |         | Y        | В   |
| В        | Central | AmerenIP          | 1534  | 2611     | 6/1/2011     | W. Mt. Vernon                   | Xenia  | 1        | 345    | i     | 1200        | Replace terminal equipment at W. Mt.<br>Vernon  | IL    |       |         | Proposed    | \$2,069,600    |        |         | Y        | В   |
| В        | Central | AmerenIP          | 1535  | 2612     | 2 6/1/2012   | Wood River                      | Stallings  | 1        | 138    | 6     | 259         | Replace terminal equipment at Stallings,  | IL    | 6     | 6       | Proposed    | \$1,564,700    |        |         | Y        | В   |
| B        | Control | AmerenIP          | 1537  | 261/     | 6/1/2012     | Mt Vernon West                  | S. Controlio   | 1        | 139    | 2     | 146         | Peolace terminal equipment at S. Centralia  | П     |       |         | Proposed    | \$200.000      |        |         | v        | B   |
| B        | Central | AmerenIP          | 2114  | 2839     | 9/30/2009    | Mahomet Substation              | Brokaw Substation  | 1        | 138    |       | 140         | Tapping structures installed inline with line   | 11    |       |         | Planned     | \$200,000      | Y      |         | Y        | B   |
| D        | Contai  | , unoronni        | 2     | 2000     | 0,00,2000    |                                 |  | ľ        | 100    |       |             | #1376: 138 XX Line Extension 477 MCM<br>30/7 ACSR, 138 YY Line Extension 477<br>MCM 30/7 ACSR   |       |       |         |             | φ201,000       |        |         |          | 5   |
| В        | Central | AmerenIP          | 2114  | 2838     | 9/30/2009    | Project IP03 Substation         | substation   | 1        | 138    | 1     |             | New (IP03) 138 kV Straight Bus<br>Interconnection Substation, tap existing line<br>#1376 Mahomet Substation to Brokaw<br>Station  | IL    |       |         | Planned     | \$1,845,000    | Y      |         | Y        | В   |
| В        | Central | AmerenIP          | 2117  | 2846     | 5 12/1/2010  | El Paso                         | CE Minok   | 1        | 138    | ,     |             | Tapping structures installed inline with line<br>#1382: 138 kV XX Line Extension 556.5<br>MCM 26/7 ACSS conductor and 7#8<br>Alumoweld shield wire, 138 kV YY Line<br>Extension 556.5 MCM 26/7 ACSS<br>conductor and 7#8<br>Alumoweld shield wire | IL    |       |         | Planned     | \$230,000      | Y      |         | Y        | В   |
| В        | Central | AmerenIP          | 2117  | 2845     | 5 12/1/2010  | Project IP08 Substation         | substation   | 1        | 138    | 6     |             | New 138 kV Straight Bus Interconnection<br>Substation, located north of the tap point to<br>the Transmission Owner's El Paso<br>substation and south of the tap point to the<br>Transmission Owner's CE Minok substation<br>on line #1382.        | IL    |       |         | Planned     | \$1,661,464    | Y      |         | Y        | В   |
| В        | Central | AmerenIP          | 2118  | 2847     | 12/1/2009    | Washington Street<br>Substation | IP04 Substation  | 1        | 138    |       |             | Line #1382 & #1384: Reconductor 477<br>MCM 30/7 ASCR with three phase 556.5<br>MCM 26/7 ACSS conductor.   | IL    |       | 47.1    | Planned     | \$5,426,258    | Y      |         | Y        | В   |
| В        | Central | AmerenIP          | 2118  | 2848     | 12/1/2010    | Oglesby Substation              | IP08 Substation  | 1        | 138    |       |             | Line #1382 & #1384: Reconductor 477<br>MCM 30/7 ASCR with three phase 556.5<br>MCM 26/7 ACSS conductor.   | IL    |       |         | Planned     |                | Y      |         | Y        | В   |
| В        | Central | AmerenIP          | 2118  | 2849     | 12/1/2010    | Raab Substation                 | substation   | 1        | 138    | 5     |             | Retire substation   | IL    |       |         | Planned     |                | Y      |         | Y        | В   |
| В        | Central | AmerenIP          | 2280  | 4196     | 6/1/2013     | LaSalle                         | Oglesby Main   | 1        | 138    | 6     | 256         | Reconductor 477 kcmil ACSR and 336 kcmil ACSR to 1200 A summer emerg.   | IL    | 2.16  | 5       | Planned     | \$900,000      |        |         | Y        | В   |
| В        | Central | AmerenMO          | 2774  | 4868     | 12/1/2009    | Adair                           | Wind Farm  | 1        | 161    |       |             | Connect Wind Farm to Adair Sub  | MO    |       |         | Planned     |                | Y      |         | Y        | В   |
| В        | West    | ATC LLC           | 89    | 3251     | 6/1/2019     | Mill Rd                         | Tamarack   | 1        | 138    | ;     | 252/301     | TapSussex-Tamarack into Mill Rd   | WI    |       |         | Proposed    |                |        |         | Y        | В   |
| В        | West    | ATC LLC           | 89    | 103      | 6/1/2019     | Mill Road (renamed, was         | transformer  |          | 345    | i 138 | 3 500       | transformer   | WI    |       |         | Proposed    | \$29,200,000   |        |         | Y        | В   |
| В        | West    | ATC LLC           | 89    | 3246     | 6/1/2019     | Mill Rd                         | Cvpress  | 1        | 345    | ;     | 488/488     | Tap Arcadian-Cypress into Mill Rd   | WI    |       |         | Proposed    |                |        |         | Y        | В   |
| В        | West    | ATC LLC           | 89    | 3247     | 6/1/2019     | Mill Rd                         | Arcadian   | 1        | 345    | ;     | 488/488     | Tap Arcadian-Cypress into Mill Rd   | WI    |       |         | Proposed    |                |        |         | Y        | В   |
| В        | West    | ATC LLC           | 89    | 3248     | 6/1/2019     | Mill Rd                         | Bark River   | 1        | 138    | ;     | 287/287     | Tap Bark River-Germantown into Mill Rd  | WI    |       |         | Proposed    |                |        |         | Y        | В   |
| В        | West    | ATC LLC           | 89    | 3249     | 6/1/2019     | Mill Rd                         | Germantown   | 1        | 138    | 5     | 287/287     | Tap Bark River-Germantown into Mill Rd  | WI    |       |         | Proposed    |                |        |         | Y        | В   |
| В        | West    | ATC LLC           | 89    | 3250     | 6/1/2019     | Mill Rd                         | Sussex   | 1        | 138    | 5     | 252/301     | TapSussex-Tamarack into Mill Rd   | WI    |       |         | Proposed    |                |        |         | Y        | В   |
| В        | West    | ATC LLC           | 174   | 442      | 6/1/2012     | Canal                           | Dunn Road  |          | 138    | ;     | 400         |   | WI    |       | 7.64    | Proposed    | \$20,302,363   |        |         | Y        | В   |
| В        | West    | ATC LLC           | 174   | 3477     | 6/1/2012     | Dunn Road                       |  | 1        | 138    | 69    | 9 60        | Install 60 MVA 138/69 kV transformer at<br>Dunn Road  | WI    |       |         | Proposed    |                |        |         | Y        | В   |
| В        | West    | ATC LLC           | 333   | 474      | 6/1/2050     | Hiawatha                        | Indian Lake (convert<br>double circuit 138 kV<br>from 69 kV operation to<br>138 kV o | 2        | 138    | 1     | 279         | rebuild in 2006 and convert in 2009   | МІ    | 40    | )       | Proposed    | \$200,000      |        |         | Y        | В   |
| В        | West    | ATC LLC           | 333   | 891      | 6/1/2050     | Mackinac                        | Substation relocation  | 1        | 138    | 3     |             | Straits substation rename/relocation  | MI    |       |         | Proposed    | \$11,740.000   |        |         | Y        | В   |

|                    | Append | lix B: Facility la           | ible 10/1 | 6/2009         |              |                              |   |              |           |           |                 |  |       |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|-----------|----------------|--------------|------------------------------|---|--------------|-----------|-----------|-----------------|--|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                     | To Sub  | Ckt          | Max<br>kV | Min<br>kV | Summer Rate     | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| В                  | West   | ATC LLC                      | 333       | 596            | 6/1/2050     | Hiawatha                     | Indian Lake (string<br>second 138 kV circuit) | 2            | 138       |           | 279             | string 2nd 138 kV circuit  | MI    |               | 4(           | Proposed    | \$200,000      |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 341       | 477            | 6/1/2019     | Concord 345/138 kV           | transformer                                   |              | 345       | 138       | 3 500           |  | WI    |               |              | Proposed    | \$12,900,000   |                |                  | Y                | В          |
| B                  | West   | ATC LLC                      | 341       | 483            | 6/1/2019     | Rockdale                     | Concord (rebuild to dbl<br>ckt 138/345)       | 1            | 345       |           | 1200            | rebuild to dbl ckt 138/345   | WI    | 22.6          |              | Proposed    | \$22,200,000   |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 341       | 894            | 6/1/2019     | Bark River                   | transformer                                   |              | 345       | 138       | 3 500           | transformer  | WI    |               |              | Proposed    | \$8,400,000    |                |                  | Y                | В          |
| B                  | West   | ATC LLC                      | 341       | 893            | 6/1/2019     | Concord                      | Bark River                                    |              | 345       |           | 815             | new line   | WI    |               | 19           | 9 Proposed  | \$50.300.000   |                |                  | Y                | B          |
| B                  | West   | ATCILC                       | 341       | 895            | 6/1/2019     | Bark River                   | Mill Road                                     |              | 345       |           | 815             | convert 138 to 345 kV  | WI    | 11            |              | Proposed    | \$800.000      |                |                  | Y                | B          |
| B                  | West   | ATCILC                       | 434       | 2063           | 6/1/2016     | Butternut                    | Capacitor bank                                |              | 138       |           | 28.8 Myar       |  | WI    |               |              | Proposed    | \$1,050,000    |                |                  | Y                | B          |
| B                  | West   | ATCILC                       | 544       | 898            | 11/30/2011   | Bluemound                    | Capacitor bank                                |              | 138       |           | 200 Myar        |  | WI    |               |              | Proposed    | \$3 463 000    |                |                  | Ŷ                | B          |
| B                  | West   | ATCILC                       | 573       | 1265           | 6/1/2024     | North Madison                | West Middleton                                | 1            | 345       |           | 1200            |  | WI    |               | 20           | ) Proposed  | \$46 700 000   |                |                  | Y                | B          |
| B                  | West   | ATCILC                       | 884       | 884            | 6/1/2010     | Spring Green                 | Canacitor hank                                | - <u> </u> - | 69        |           | 32 Myar         | install 2x 16.3 Mvar capacitor banks   | WI    |               |              | Proposed    | \$1,200,000    |                |                  | Y                | B          |
| B                  | West   | ATCILC                       | 887       | 887            | 6/1/2014     | Rain                         | New 345 kV hus                                | -            | 345       |           | 02 111101       | construct 345 kV bus   | WI    |               |              | Proposed    | \$2 100 000    |                |                  | v                | B          |
| B                  | West   | ATC LLC                      | 1269      | 1988           | 6/1/2011     | Arcadian 345-138kV           | transformer                                   | 1            | 345       | 138       | 3 500           | replace Arcadian 345/138kV transformer #2<br>& #3  | WI    |               |              | Proposed    | \$3,500,000    |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1270      | 1990           | 6/1/2010     | Arcadian                     | Waukesha                                      | 1            | 138       |           | 426             | Increase line clearance  | WI    | 4             |              | Proposed    | \$150.000      |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1270      | 1989           | 6/1/2010     | Arcadian                     | Waukesha                                      | 2            | 138       |           | 426             | Increase line clearance  | WI    | 4             |              | Proposed    | \$150.000      |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1282      | 2109           | 10/1/2009    | Osceola 69                   |   |              | 69        |           | 4.08 MVAR       | Install 1-4.08 MVAR 69 kV cap bank at the<br>Osceola substation in Houghton County, MI   | MI    |               |              | Proposed    | \$800,000      |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1284      | 2113           | 6/1/2050     | Albers                       | Somers  | 1            | 138       |           | 345/477         |  | WI    |               |              | Proposed    |                |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1284      | 2112           | 6/1/2050     | Racine                       | Somers  | 1            | 138       |           | 345/477         |  | WI    |               |              | Proposed    |                |                |                  | Y                | В          |
| B                  | West   | ATC LLC                      | 1284      | 2111           | 6/1/2050     | Racine                       | Albers  | 1            | 138       |           | 345/477         |  | WI    | 8             |              | Proposed    | \$4,181,904    |                |                  | Y                | B          |
| B                  | West   | ATCILC                       | 1284      | 2110           | 6/1/2050     | Albers                       | Tie   | 1            | 138       |           |                 |  | WI    |               |              | Proposed    | \$0            |                |                  | Y                | B          |
| B                  | West   | ATC LLC                      | 1353      | 1993           | 6/1/2050     | Hiawatha                     | Pine River                                    | 1            | 69        |           | 191 MVA SE      | Maintenance rebuild of 69kV at 138kV standards   | MI    |               |              | Proposed    | \$70,850,000   |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1554      | 3102           | 6/1/2010     | Indian Lake                  | Capacitor bank                                |              | 138       |           | 16.33 MVAR      |  | MI    |               |              | Proposed    | \$584.007      |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1622      | 3256           | 6/1/2050     | Oak Creek                    | St Rita                                       | 1            | 138       |           | 293/293         | Increase clearance of the Oak Creek-St Rita<br>138-kV line   | WI    |               |              | Proposed    |                |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1624      | 3241           | 6/1/2014     | Portage                      | Trienda                                       | 2            | 138       |           | 373/430         | uprate X-67  | WI    | 3.4           |              | Proposed    | \$1,404,000    |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1626      | 3245           | 4/1/2010     | Summit                       | Capacitor banks                               |              | 138       |           | 2x34.2 MVAR     |  | WI    |               |              | Proposed    | \$2,100,000    |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1686      | 3462           | 12/31/2009   | Brandon                      | Fairwater                                     | 1            | 69        |           |                 | Construct a Brandon-Fairwater 69 kV line   | WI    |               | 4            | 4 Proposed  | \$2,800,000    |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1687      | 3463           | 6/1/2013     | Metomen                      |   | 1            | 138       | 69        | 9 100           | Replace the 138/69 kV transformer at<br>Metomen substation   | WI    |               |              | Proposed    | \$3,000,000    |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1687      | 4869           | 6/1/2013     | Metomen                      | substation                                    | 1            | 138       | 69        | 9 47 MVA / 62 N | Replace the breaker on the Metomen 138-<br>69 kV Tr to achieve a higher emergency<br>rating  | WI    |               | (            | ) Proposed  | \$386,618      |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1690      | 3469           | 6/1/2011     | Verona                       | Oregon  | 1            | 69        |           |                 | Rebuild the Verona to Oregon 69 kV line<br>Y119  | WI    |               |              | Proposed    | \$6,100,000    |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1691      | 3470           | 10/4/2010    | McCue                        | Milton Lawns                                  | 1            | 69        |           |                 | Uprate McCue-Milton Lawns 69 kV line   | WI    |               |              | Proposed    | \$800,000      |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1704      | 3485           | 6/1/2013     | Sheepskin                    | Dana  | 1            | 69        |           | 95 MVA          | Uprate Sheepskin-Dana 69 kv line to 95<br>MVA  | WI    |               |              | Proposed    | \$726,000      |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1705      | 3486           | 6/1/2013     | Bass Creek                   |   | 1            | 138       | 69        | 9               | Install a 138/69 kV transformer at Bass<br>Creek substation  | WI    |               |              | Proposed    | \$6,040,000    |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1705      | 3487           | 6/1/2013     | Townline Road                | Bass Creek                                    | 1            | 138       |           |                 | Uprate Townline Road-Bass Creek 138 kV line  | WI    |               |              | Proposed    |                |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 1950      | 3831           | 5/4/2011     | Kewaunee                     | transformer                                   | 2            | 345       | 138       | 3 717 MVA SE    | Add a 2nd Kewaunee 345-138 kV transformer  | WI    |               |              | Proposed    | \$17,500,000   |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 2032      | 3911           | 6/1/2012     | Humbolt Terminal             | Shorewood                                     | 1            | 138       |           | 262/293 MVA     | Add a second parallel underground line<br>from Humboldt terminal to Shorewood, for<br>modeling purposes the is an uprate to the<br>Cornell-Shorewood 138 kV line as the<br>Humbolt terminal is not modeled |       |               | 2.68         | 8 Proposed  |                |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 2035      | 3914           | 6/1/2014     | Colley Rd                    | Marine  | 1            | 138       |           | 293/339 MVA     | Uprate X-23 Colley Road Terminal   |       |               |              | Proposed    |                |                |                  | Y                | В          |
| В                  | West   | ATC LLC                      | 2112      | 2833           | 3/1/2010     | N. Lake Geneva<br>Substation | substation                                    | 1            | 138       |           |                 | Replacement of the transceiver and related<br>equipment for the N. Lake Geneva-Bowers<br>Road 138-kV line.   | WI    |               |              | Planned     | \$52,000       | Y              |                  | Y                | В          |

| -        | Append    | lix B: Facility Ta | ble 10/1 | 6/2009   |              |                        |                       |     |     |             |             |   |        |       |           |             |                |        |         |          |     |
|----------|-----------|--------------------|----------|----------|--------------|------------------------|-----------------------|-----|-----|-------------|-------------|---|--------|-------|-----------|-------------|----------------|--------|---------|----------|-----|
| Target   |           | Geographic         |          | Facility |              |                        |                       |     | Max | Min         |             |   |        | Miles | Miles     |             |                | Cost   | Postage | MISO     | Арр |
| Appendix | Region    | Location by TO     | PrjID    | ID       | Expected ISD | From Sub               | To Sub                | Ckt | kV  | kV          | Summer Rate | Upgrade Description   | State  | Upg.  | New       | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| В        | West      | ATC LLC            | 2112     | 2830     | 3/1/2010     | Bowers Road            | Line 6541             | 1   | 138 | 3           |             | Connection of 138 kV line 6541 into Bowers<br>Road Substation |        |       |           | Planned     | \$754,000      | Y      |         | Y        | В   |
| В        | West      | ATC LLC            | 2112     | 2835     | 3/1/2010     | St. Martins substation | substation            | 1   | 138 | 3           |             | The St. Martins substation 138-kV main bus                    |        |       |           | Planned     | \$444,000      | Y      |         | Y        | В   |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | and line jumpers will be replaced with higher                 |        |       |           |             |                |        |         |          |     |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | ampacity conductors rated at least 1300A                      |        |       |           |             |                |        |         |          |     |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | SN.   |        |       |           |             |                |        |         |          |     |
| В        | West      | ATCILLC            | 2112     | 2829     | 3/1/2010     | Bowers Road Substation | substation            | 1   | 138 | 3           |             | New four-breaker, four-bus 138 kV sub in a                    |        |       |           | Planned     | \$4,591,000    | Y      |         | Y        | В   |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | ring bus configuration, three line positions                  |        |       |           |             |                |        |         |          |     |
| D        | Weet      | ATCLLC             | 0110     | 202/     | 2/1/2010     | Dorio                  | Albera                | 1   | 120 | >           |             | The Deric Alberto 128 kV 2124 line will be re-                | \A/I   |       |           | Diannad     | ¢2 995 000     | v      |         | V        | D   |
| D        | west      | ATCILLO            | 2112     | 2034     | 3/1/2010     | Falls                  | Albers                | 1   | 130 | 2           |             | conductored to achieve a line rating of at                    | VVI    |       |           | Flanneu     | \$2,005,000    | T      |         | T        | P   |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | least 1280A SE rating and 1423A WE                            |        |       |           |             |                |        |         |          |     |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | rating  |        |       |           |             |                |        |         |          |     |
| В        | West      | ATC LLC            | 2112     | 2831     | 3/1/2010     | Sugar Creek Substation | substation            | 1   | 138 | 3           |             | Replacement of the transceiver and related                    |        |       |           | Planned     | \$52.000       | Y      |         | Y        | В   |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | equipment for the Sugar Creek-Bowers                          |        |       |           |             |                |        |         |          |     |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | Road 138-kV line.   |        |       |           |             |                |        |         |          |     |
| В        | West      | ATC LLC            | 2112     | 2832     | 3/1/2010     | Burlington Substation  | substation            | 1   | 138 | 3           |             | Replacement of the transceiver and related                    | IA     |       |           | Planned     | \$52,000       | Y      |         | Y        | В   |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | equipment for the Burlington-Bowers Road                      |        |       |           |             |                |        |         |          |     |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | 138-kV line.  |        |       |           |             |                |        |         |          |     |
| В        | West      | ATC LLC            | 2454     | 4412     | 12/31/2009   | Melissa                | Таусо                 | 1   | 138 | 3           | 160 MVA     | Uprate terminal equip to achieve a 198 MVA                    | WI     | 0.3   | 0         | Planned     | \$12,260       |        |         | Y        | В   |
|          |           | 470110             | 0.15.1   |          | 40/04/0000   |                        | 14 P                  |     | 400 |             | 400 10 /4   | SE rating   |        |       |           |             | <b>.</b>       |        |         |          |     |
| В        | vvest     | ATCILC             | 2454     | 4411     | 12/31/2009   | Meadows                | Melissa               | 1   | 138 | 5           | 169 MVA     | Increase line clearance to achieve a 198                      | VVI    | 1.1   |           | Planned     | \$44,960       |        |         | Y        | B   |
| D        | Weet      | ATCLLC             | 2454     | 4406     | 12/21/2000   | STNVDDK Wind           | cubstation            | 1   | 120 | 2           |             | G T Interconnection From Techumsch Pd                         | \\\/I  |       |           | Planned     | ¢1 234 700     |        |         | v        | D   |
| D        | west      | ATCILLO            | 2404     | 4400     | 12/31/2009   | STINTERN WING          | substation            | 1   | 130 | 2           |             | 138 kV bus  | VVI    |       |           | Flanneu     | \$1,234,700    |        |         | T        | P   |
| B        | West      | ATCILC             | 2454     | 4410     | 12/31/2009   | Kaukauna Central Tan   | Meadows               | 1   | 138 | 3           | 169 MVA     | Increase line clearance to achieve a 198                      | WI     | 7.8   | 0         | Planned     | \$318 800      |        |         | Y        | B   |
|          | 11000     | ANO LEO            | 2101     |          | 12/01/2000   |                        |                       |     |     | 1           |             | MVA SE rating   |        | 1.0   |           | i lamoa     | \$010,000      |        |         |          |     |
| В        | Central   | DEM                | 1264     | 1981     | 6/1/2013     | Speed                  |                       |     | 345 | 5 13        | 8 717       | Replace existing 345/138 transformer at                       | IN     |       |           | Proposed    | \$7,541,500    |        |         | Y        | В   |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | Speed with a new transformer rated at                         |        |       |           |             |                |        |         |          |     |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | 3,000A or higher.   |        |       |           |             |                |        |         |          |     |
| В        | Central   | DEM                | 1521     | 2597     | 6/1/2016     | Bloomington 230        | Bloomington NW        |     | 138 | 3           | 191         | Replace the 600A 13836 bkr disconnect                         | IN     |       |           | Planned     | \$233,455      |        |         | Y        | В   |
|          |           |                    |          |          |              | (terminal equipment)   |                       |     |     |             |             | switches with 2000A switches. New limit                       |        |       |           |             |                |        |         |          |     |
|          |           |                    |          |          |              |                        |                       |     |     |             |             | 800A Wave Trap.   |        |       |           |             |                |        |         |          |     |
| В        | Central   | DEM                | 1556     | 3104     | 5/1/2011     | Wheatland              | Whitestown            | 1   | 345 | 5           | 4405 10 44  | New   | IN     |       | 111       | Proposed    | \$113,000,000  |        |         | Y        | B   |
| В        | Central   | DEM                | 1558     | 3110     | 5/1/2011     | Petersburg             | Thompson              | 1   | 345 |             | 1195 MVA    | Upgrade to fix 1st contingency for the                        | IN     |       |           | Proposed    | \$5,015,000    |        |         | Y        | в   |
| D        | Control   | DEM                | 1650     | 2100     | E/1/2011     | Deterohura             | Franciaco             | 1   | 246 | -           | 1105 MV/A   | Wheatland breaker close                                       | INI    |       |           | Dranaad     | ¢c 400.000     |        |         | V        | D   |
| D        | Central   | DEM                | 1556     | 3108     | 5/1/2011     | Petersburg             | Francisco             | 1   | 545 | 2           | 1195 MVA    | Wheetland breaker close                                       | IIN    |       |           | Pioposeu    | \$0,420,000    |        |         | T        | P   |
| B        | Central   | DEM                | 2050     | 3936     | 6/1/2012     | Dresser                | Bank 3                | 3   | 345 | 5 13        | 8 550       | Add a 3rd 345/138kV transformer at                            | IN     |       |           | Proposed    | \$12,363,000   |        |         | Y        | B   |
|          | o o na da | 02                 | 2000     |          | 0, 1, 20, 12 |                        | Banko                 | ľ   |     |             |             | Dresser Sub   |        |       |           | liopoodu    | \$12,000,000   |        |         | •        |     |
| В        | East      | FE                 | 2256     | 4170     | 6/1/2012     | Cloverdale             | Tiger                 | 1   | 69  | 9           |             | reconductor line  | ОН     |       |           | Planned     | \$346,000      |        |         | Y        | C>B |
| В        | East      | FE                 | 2258     | 4172     | 6/1/2016     | Lyme                   | capacitor bank        | 1   | 69  | 9           |             | Capacitor Bank Addition                                       | OH     |       |           | Planned     | \$600,000      |        |         | Y        | C>B |
| В        | East      | FE                 | 2261     | 4175     | 6/1/2016     | Hanville               | capacitor bank        | 1   | 69  | 9           |             | Capacitor Bank Addition                                       | OH     |       |           | Planned     | \$800,000      |        |         | Y        | C>B |
| В        | East      | FE                 | 2268     | 4182     | 2 6/1/2018   | Shenango               | Substation            | 1   | 69  | 9           |             | New 69kV substation   | PA     |       |           | Planned     | \$2,835,000    |        |         | Y        | В   |
| В        | West      | GRE                | 602      | 3885     | 5 12/31/2013 | Brownton               | 69 kV breaker station |     | 69  | 9           |             | new 69 kV breaker station near Brownton                       | MN     |       |           | Proposed    | \$900,000      |        |         | NT       | В   |
| В        | West      | GRE                | 602      | 802      | 6/1/2015     | Brownton               | McLeod                | 1   | 115 | 5           |             |   | MN     |       | ç         | Proposed    | \$4,675,000    |        |         | Y        | B   |
| В        | West      | GRE                | 1203     | 1893     | 9/1/2011     | Lyon County            | Transformer           | 1   | 345 | 5 11        | 5 448       | new transformer   | MN     |       | <b>F4</b> | Planned     | \$17,200,000   |        |         | Y        | B   |
| В        | vvest     | GRE                | 1203     | 1882     | 9/1/2011     | Lyon County            | Franklin (tb named    | 1   | 345 |             | 2066        | new line  | MN     |       | 51.5      | Planned     | \$127,600,000  |        |         | Y        | в   |
| D        | Maat      | ODE                | 1000     | 0040     | 0/1/2011     | Freedulin (the second  | Cedar Mt)             | 4   | 245 | - 11        | F 440       |   | MANI   |       |           | Diseased    | ¢10.000.000    |        |         | V        | D   |
| В        | vvest     | GRE                | 1203     | 2649     | 9/1/2011     | Franklin (to named     | Transformer           | 1   | 345 | <b>)</b> 11 | 5 448       | new transformer   | MIN    |       |           | Planned     | \$19,900,000   |        |         | Y        | В   |
| R        | West      | GPE                | 1203     | 1885     | 0/1/2011     | Franklin (th named     | Helena                | 2   | 3/1 | ;           | 2066        | new line  | MN     |       | 62.2      | Planned     | 02             |        |         | v        | B   |
|          | 11051     | UNL                | 1203     | 1000     | JIIZUII      | Cedar Mt)              |                       | 2   | 040 | 1           | 2000        |   | IVII N |       | 02.2      |             |                |        |         | 1        |     |
| В        | West      | GRE                | 1203     | 1884     | 9/1/2011     | Franklin (tb named     | Helena                | 1   | 345 | 5           | 2066        | new line  | MN     |       | 62 2      | Planned     | \$152,500,000  |        |         | Y        | В   |
|          |           |                    |          |          | 0,           | Cedar Mt)              |                       | 1   |     |             |             |   |        |       |           |             | \$102,000,000  |        |         | •        | [   |
| В        | West      | GRE                | 1203     | 1883     | 9/1/2011     | Lyon County            | Franklin (tb named    | 2   | 345 | 5           | 2066        | new line  | MN     | 1     | 51.9      | Planned     | \$0            | 1      |         | Y        | В   |
|          | 1         |                    |          |          |              |                        | Cedar Mt)             |     | 1   | 1           |             |   |        |       |           |             | · ·            |        |         |          |     |

Appendix B: Projects in Process

|          | Append     | ix B: Facility Ta | able 10/1 | 6/2009   |              |                            |                          |     |     |          |             |   |            |       |       |             |                    |        |         |          |     |
|----------|------------|-------------------|-----------|----------|--------------|----------------------------|--------------------------|-----|-----|----------|-------------|---|------------|-------|-------|-------------|--------------------|--------|---------|----------|-----|
| Target   |            | Geographic        |           | Facility |              |                            |                          |     | Max | Min      |             |   |            | Miles | Miles |             |                    | Cost   | Postage | MISO     | Арр |
| Appendix | Region     | Location by TO    | PrjID     | ID       | Expected ISE | From Sub                   | To Sub                   | Ckt | kV  | kV       | Summer Rate | Upgrade Description                         | State      | Upg.  | New   | Plan Status | Estimated Cost     | Shared | Stamp   | Facility | ABC |
| В        | West       | GRE               | 1203      | 1895     | 6/1/2013     | 3 Hazel                    | Transformer              | 1   | 345 | 5 23     | 30 336      | new transformer                             | MN         |       |       | Planned     | \$25,800,000       |        |         | Y        | В   |
| В        | West       | GRE               | 1203      | 1894     | 6/1/2013     | 3 Lake Marion              | Transformer              | 1   | 345 | 5 11     | 15 448      | new transformer                             | MN         |       |       | Planned     | \$17,300,000       |        |         | Y        | В   |
| В        | West       | GRE               | 1203      | 1896     | 6/1/2013     | 3 Hazel                    | Transformer              | 2   | 345 | 5 23     | 30 336      | new transformer                             | MN         |       |       | Planned     | \$0                |        |         | Y        | В   |
| В        | West       | GRE               | 1203      | 1888     | 6/1/2013     | 3 Lyon County              | Hazel                    | 1   | 345 | 5        | 2066        | new line                                    | MN         |       | 23.5  | Planned     | \$50,160,000       |        |         | Y        | В   |
| В        | West       | GRE               | 1203      | 1889     | 6/1/2013     | 3 Hazel                    | Minnesota Valley         | 1   | 230 | )        | 388         | new line                                    | MN         |       | 6     | Planned     | \$12,540,000       |        |         | Y        | В   |
| В        | West       | GRE               | 1203      | 1881     | 6/1/2013     | 3 Brookings County         | Lyon County 345 kV       | 1   | 345 | 5        | 2066        | new line                                    | SD/MN      | 1     | 48.1  | Planned     | \$97,900,000       |        |         | Y        | В   |
| В        | West       | GRE               | 1203      | 1887     | 6/1/2013     | 3 Lake Marion              | Hampton Corner           | 1   | 345 | 5        | 2066        | new line                                    | MN         |       | 18.5  | Planned     | \$57,900,000       |        |         | Y        | В   |
| В        | West       | GRE               | 1203      | 1886     | 6/1/2013     | 3 Helena                   | Lake Marion              | 1   | 345 | 5        | 2066        | new line                                    | MN         |       | 26.6  | Planned     | \$83,900,000       |        |         | Y        | В   |
| В        | West       | GRE               | 2098      | 2804     | 4/1/201      | 1 Elk River #14 substation | Bunker Lake Distribution | 1   | 230 | )        | 271         | Upgrade of Elk River #14 substation -       | MN         | 14.3  |       | Proposed    | \$4,894,756        |        |         | Y        | В   |
|          |            |                   |           |          |              |                            |                          |     |     |          |             | Bunker Lake Distribution 230 kV to at least |            |       |       |             |                    |        |         |          |     |
|          |            |                   |           |          |              |                            |                          |     |     |          |             | 271 MVA.                                    |            |       |       |             |                    |        |         |          |     |
| В        | West       | GRE               | 2098      | 2993     | 4/1/201      | 1 RDF                      | Daytonport               | 1   | 69  | )        | 78 MVA      | Upgrade of RDF - Daytonport to at least 78  | MN         | 3.7   |       | Proposed    | \$1,377,324        |        |         | NT       | В   |
|          |            |                   |           |          |              |                            |                          |     |     |          |             | MVA   |            |       |       |             |                    |        |         |          |     |
| В        | West       | GRE               | 2564      | 4566     | 6/1/2010     | 0 Sartell                  | Le Sauk                  | 1   | 115 | 5        |             | Sartell Disribution Sub, 795 ACSS 115 kV    | MN         |       | 3     | Planned     | \$1,173,000        |        |         | Y        | C>B |
|          |            |                   |           |          |              |                            |                          |     |     |          |             | radial line and switch                      |            |       |       |             |                    |        |         |          |     |
| В        | West       | GRE               | 2566      | 4569     | 6/1/2010     | Potato Lake                | Potato Lake Tap          | 1   | 115 | 5        |             | New distribution built 115 (op 34.5)        | MN         |       | 7     | Planned     | \$3,252,000        |        |         | Y        | C>B |
| В        | West       | GRE               | 2568      | 4578     | 11/1/2010    | Floodwood                  | transformer              | 1   | 115 | 5 6      | 59 28       | Floodwood 115/69 kV source (Taconite        | MN         |       | 1     | Planned     | \$2,913,000        |        |         | Y        | C>B |
|          |            |                   |           |          |              |                            |                          |     |     |          |             | Harbor), Floodwood 69 kV Cedar Valley       |            |       |       |             |                    |        |         |          |     |
|          |            |                   |           |          |              |                            |                          |     |     |          |             | outlet, Floodwood 115-69 kV Gowan outlet    |            |       |       |             |                    |        |         |          |     |
| В        | West       | GRE               | 2577      | 4588     | 6/1/2010     | D Elmcrest                 | Elmcrest Tap             | 1   | 69  | )        |             | New Distribution                            | MN         |       | 0     | Proposed    | \$140,000          |        |         | NT       | C>B |
| В        | West       | GRE               | 2620      | 4577     | 6/1/2010     | 3 Sandstone Tap            | MP Sandstone             | 1   | 69  | )        | 31          | temperature upgrade                         | MN         | 0.93  |       | Proposed    | \$74,400           |        |         | NT       | C>B |
| В        | West       | GRE               | 2624      | 4631     | 6/1/2010     | ) Hudson                   | Hudson Tap               | 1   | 115 | 5        | 141.6       |   | MN         | 0.5   |       | Proposed    | \$364,000          |        |         | Y        | C>B |
| В        | West       | GRE               | 2626      | 4636     | 6/1/2010     | 0 Cleveland                | Jamestown Tap            | 1   | 115 | 5        | 142         |   | MN         | 3     |       | Proposed    | \$1,182,000        |        |         | Y        | C>B |
| В        | West       | GRE               | 2671      | 4634     | 6/1/2010     | ) Ham Lake                 | Soderville               | 1   | 69  | )        | 75.8        |   | MN         | 0.38  |       | Proposed    |                    |        |         | NT       | C>B |
| В        | West       | GRE               | 2671      | 4633     | 6/1/2010     | ) Ham Lake                 | Johnsville               | 1   | 69  | )        | 75.8        | Retemp                                      | MN         | 5.8   |       | Proposed    | \$247,200          |        |         | NT       | C>B |
| В        | West       | GRE/XEL           | 1203      | 1898     | 6/1/201      | 1 Morris                   | Transformer              | 2   | 230 | ) 11     | 15 150      | Upgrade 100 MVA to 150 MVA                  | MN         |       |       | Proposed    | \$4,000,000        |        |         | Y        | В   |
| В        | West       | GRE/XEL           | 1203      | 1899     | 6/1/201      | 1 Willmar                  | Transformer              | 2   | 115 | 5 6      | 59 112      |   | MN         |       |       | Proposed    | \$3,000,000        |        |         | Y        | В   |
| В        | West       | GRE/XEL           | 1203      | 1891     | 6/1/201      | 1 Brookings County         | Toronto                  | 1   | 115 | 5        | 310         | new line                                    | SD         |       | 20    | Proposed    | \$19,223,369       |        |         | Y        | В   |
| B        | Central    | IPL               | 1557      | 3106     | 1/1/2014     | 4 Bloomington              | Pritchard                | 1   | 345 | 5        | 1386        | New   | IN         |       | 15    | Proposed    | \$15,000,000       |        |         | Y        | В   |
| В        | Central    | IPL               | 1557      | 3107     | 1/1/2014     | 4 Pritchard                | Franklin Twp             | 1   | 345 | 5        | 956         | New   | IN         |       | 24    | Proposed    | \$24,000,000       |        |         | Y        | В   |
| B        | Central    | IPL               | 1557      | 3108     | 1/1/2014     | 4 Franklin Twp             | Hanna                    | 1   | 345 | 5        | 1386        | New   | IN         |       | 2.75  | Proposed    | \$2,750,000        |        |         | Y        | B   |
| в        | East       | IIC               | 1850      | 3/33     | 6/1/201      | Hancock                    | Quaker                   | 1   | 230 | 2        |             | New Line resulting from Quaker-Wixom cut    | MI         |       |       | Proposed    |                    |        |         | Y        | в   |
|          | <b>F</b> . | 170               | 4050      | 0704     | 0/4/004      |                            | <b>-</b>                 |     | 000 |          | 20          | Into Hancock                                |            |       |       | <b>D</b>    | <b>*</b> 0 000 000 |        |         |          | -   |
| B        | East       |                   | 1850      | 3/34     | 6/1/201      | I Hancock 230/120 KV       | Transformer              | 1   | 230 | ) 12     | 20          | New Fransformer                             | IVII<br>MI |       |       | Proposed    | \$9,000,000        |        |         | Y<br>V   | B   |
| В        | East       | IIC               | 1650      | 3/32     | 0/1/201      | Hancock                    | VVIXOIII                 | 1   | 230 | '        |             | New Line resulting from Quaker-wixom cut    |            |       |       | Proposed    |                    |        |         | ř        | в   |
| D        | Faat       | ITC               | 1056      | 2744     | 6/1/201      | 1 Jourall                  | Palla Divar Craanwood    | 1   | 246 | :        |             | Into Hancock                                | MI         |       |       | Dranaad     | ¢2 450 000         |        |         | v        | P   |
| В        | East       | IIC               | 1000      | 3744     | 0/1/201      | Jeweii                     | Belle River - Greenwood  | 1   | 345 |          |             | Cut Pontiac-Greenwood-Belle River Into      |            |       |       | Proposed    | \$2,450,000        |        |         | ř        | в   |
|          |            |                   |           |          |              |                            | JCt                      |     |     |          |             | Seven creating Pontiac-Jeweir and Jeweir-   |            |       |       |             |                    |        |         |          |     |
| D        | Eact       | ITC               | 1956      | 27/2     | 6/1/201      | 1 lowell                   | Pontian                  | 1   | 346 |          | _           | Cut Poptiae Greenwood Pollo Pivor into      | MI         |       |       | Proposed    | \$2.450.000        |        |         | v        | D   |
| В        | Lasi       | iic               | 1000      | 5745     | 0/1/201      | Jeweii                     | FUIllidu                 | '   | 540 | <b>'</b> |             | lowell creating Pontice lowell and lowell   | IVII       |       |       | Fiupuseu    | φ2,450,000         |        |         |          | P   |
|          |            |                   |           |          |              |                            |                          |     |     |          |             | Belle River Greenwood                       |            |       |       |             |                    |        |         |          |     |
| R        | West       | MDU               | 1153      | 1803     | 9/1/200/     | 1 Crownbutte Wind          | denerator and associated |     |     |          | 1 19        |   | ND         |       |       | Planned     |                    |        | ,       | v        | B   |
|          | WCSI       | WD0               | 1100      | 1000     | 5/1/200      | (Gascovne)                 | network ungrades         |     |     |          | 115         | new generator                               |            |       |       | 1 Idinica   |                    |        |         |          |     |
|          |            |                   |           |          |              | (Oddooyno)                 | network upgrades         |     |     |          |             |   |            |       |       |             |                    |        |         |          |     |
| В        | Fast       | METC              | 1815      | 3649     | 6/1/201      | 1 Chase                    | Mecosta                  | 1   | 138 | 3        | _           | Reconductor                                 | м          | 8     |       | Planned     |                    |        |         | Y        | В   |
| B        | Fast       | METC              | 2502      | 4502     | 12/31/201    | 1 McGulnin                 | reactor                  | · · | 138 | 2        |             | Install 15 MVAR shunt reactor at McGulpin   | MI         | 0     |       | Planned     | \$3,000,000        |        |         | Y<br>Y   | B   |
| B        | Fast       | METC              | 2822      | 5397     | 12/1/201     | 6 Edenville J              | Warren                   | 1   | 138 | 3        |             | Reconductor the Edenville-Warren 138kV      | MI         | 14.8  |       | Proposed    | \$7,000,000        |        | ,       | Y<br>Y   | B   |
|          | 2001       |                   |           |          |              |                            |                          | l.  |     |          |             | line to 954 ACSR                            |            |       |       | liopocou    | \$1,000,000        |        |         |          |     |
| В        | West       | MP                | 1292      | 2123     | 6/1/201      | 1 ETCO                     | Forbes                   | 1   | 115 | 5        | 122/134     | Increase ground clearance                   | MN         |       |       | Proposed    | \$400.000          |        |         | Y        | В   |
| B        | West       | MP                | 2547      | 4560     | 10/30/2013   | 2 Essar Site 2             | Essar site 1             | 1   | 230 | )        | 465         | Essar new Line                              | MN         |       | 2.5   | Proposed    | \$100,000          |        | ,       | Y        | B   |
| B        | West       | MP                | 2547      | 4559     | 10/30/201    | 2 Essar Site 2             | Substation Equipment     | · · | 230 | ) 1      | 14 166      | Essar Substation Equipment & 2              | MN         |       |       | proposed    |                    |        | ,       | Y        | B   |
| [        |            |                   |           |          |              |                            |                          |     |     | Ι.       |             | Transformers                                |            |       |       | L. 200000   |                    |        |         |          | [   |
| В        | West       | MP                | 2547      | 4558     | 10/30/2012   | 2 Essar Site 1             | Substation Equipment     |     | 230 | ) 1      | 14 166      | Essar Substation Equipment & 2              | MN         | 1     |       | proposed    |                    | 1      |         | Y        | В   |
|          |            |                   |           |          |              |                            |                          |     |     |          | 1           | Transformers                                |            |       |       |             |                    |        |         |          |     |
| В        | West       | MP                | 2547      | 4557     | 10/30/2012   | 2 Blackberry               | Essar site 2             | 1   | 230 | )        | 465         | Essar new Line                              | MN         |       | 16    | Proposed    |                    |        |         | Y        | В   |
| В        | West       | MP                | 2547      | 4556     | 10/30/2012   | 2 Essar Site 2             | Shannon                  | 1   | 230 | )        | 423         | Essar 94L Line reroute                      | MN         |       | 8     | Proposed    |                    |        |         | Y        | В   |
|                    | Append | ix B: Facility Tal           | ble 10/16 | /2009          |              |                         |                                |       |           |           | -           |   |                   |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|-----------|----------------|--------------|-------------------------|--------------------------------|-------|-----------|-----------|-------------|---|-------------------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub                | To Sub                         | Ckt   | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State             | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| В                  | West   | MP                           | 2547      | 4555           | 10/30/2012   | Boswell                 | Essar site 1                   | 1     | 230       |           | 423         | Essar Line 94L Line reroute   | MN                |               | 16           | Proposed    | \$15,548,716   |                |                  | Y                | В          |
| В                  | West   | MP                           | 2551      | 4562           | 6/30/2010    | Boswell                 | Deer River                     | 1     | 115       |           | 144         | Move 28L Tap to it own Breaker  | MN                |               | 0.5          | Proposed    | \$1,250,000    |                |                  | Y                | C>B        |
| В                  | West   | MP                           | 2551      | 4563           | 6/30/2010    | Boswell                 | Substation Equipment           | 1     | 115       |           | 144         | 115 kV Line entrance  | MN                |               |              | Proposed    |                |                |                  | Y                | C>B        |
| В                  | West   | MP                           | 2762      | 4776           | 9/30/2010    | Airpark                 | Substation Equipment           |       | 115       | 34.5      | 39          | Substation Equipment & Transformer  | MN                |               |              | Planned     | \$2,100,000    |                |                  | Y                | C>B        |
| В                  | West   | MP                           | 2762      | 4778           | 9/30/2010    | Airpark                 | Substation Equipment           |       | 115       | 14        | 39          | Substation Equipment & Transformer  | MN                |               |              | Planned     | \$2,005,000    |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 1973      | 2763           | 12/1/2012    | Leesburg                | Northeast                      | 1     | 138       |           | 287         | Upgrade Connections and Circuit   | IN                | 8.5           |              | Proposed    | \$5,279,000    |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 1984      | 2774           | 12/1/2014    | South Knox              | 138/69 kV Substation           |       | 138       | 69        |             | New Substation  | IN                |               |              | Proposed    | \$12,568,000   |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 1985      | 2775           | 12/1/2014    | Wolcottville            | South Milford                  | 1     | 69        |           | 81          | Circuit 6959 - Reconductor 2/0 CU to<br>336.4kcm ACSR   | IN                | 5.4           |              | Proposed    | \$1,144,000    |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 1987      | 2777           | 10/1/2011    | Monticello              | Oak Dale                       |       | 69        |           |             | Upgrade Circuit 6971 Relays.  | IN                |               |              | Proposed    | \$95,000       |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 1988      | 2778           | 10/1/2011    | Oak Dale                | South Chalmers                 |       |           |           |             | Upgrade Circuit 6972 Relays.  | IN                |               |              | Proposed    | \$95,000       |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 1989      | 2779           | 12/1/2013    | South Milford           | Helmer                         | 1     | 69        |           | 81          | Circuit 6959 - Reconductor 2/0 CU to<br>336.4kcm ACSR   | IN                | 4.7           |              | Proposed    | \$894,000      |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 1991      | 2781           | 12/1/2010    | East Winamac            | Transformers                   | 1 & 2 | 138       | 69        | 112         | Upgrade 138/69 kV Transformer   | IN                |               |              | Proposed    | \$3,425,000    |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 1995      | 2785           | 6/1/2014     | Thayer                  | Liberty Park Ckt 6901          |       | 69        |           |             | New Thayer Sub circuit.   | IN                |               | 6            | Proposed    | \$1,782,000    |                |                  | Y                | C>B        |
| В                  | East   | NIPS                         | 2322      | 4248           | 12/1/2012    | Green Acres             | Transformer                    |       | 345       | 138       | 560         | Install a 560 MVA 345/138 kV transformer,<br>(1) 345 kV and (1) 138 kV circuit breaker<br>and associated equipment at Green Acres<br>Substation.            | IN                |               |              | Proposed    | \$8,412,524    |                |                  | Y                | C>B        |
| В                  | West   | OTP                          | 549       | 1530           | 12/1/2013    | Jamestown               | Reactor                        |       | 115       |           | 25 Mvar     | Add a 1 x 25 MVAr reactor at OTP<br>Jamestown substation  | ND                |               |              | Proposed    | \$250,000      |                |                  | Y                | В          |
| В                  | West   | OTP                          | 585       | 589            | 12/31/2013   | Pelican Rapids          | Pelican Rapids Turkey<br>Plant | 1     | 115       |           | 85          | Convert an existing 41.6 kV line to 115 kV  | MN                | 2.5           |              | Planned     | \$858,869      |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 2952           | 12/31/2014   | Hazel 230               | Granite Falls 230              | 1     | 230       |           | 1040        | Build new 230 kV line with 2-1272 ACSR for<br>Big Stone II Generation Outlet (Alternative 1<br>and 2). This record, in part, replaces facility<br>ID 1522.  | r MN<br>1<br>/    | 11            |              | Planned     | \$8,250,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 1524           | 12/31/2014   | Big Stone 230           | Browns Valley 230 kV           |       | 230       |           | 350         | Upgrade line clearances along Big Stone -<br>Browns Valley to achieve rating equal to<br>thermal rating of line (Required Int. upgrade<br>for Alts 1 and 2) | SD                | 38.7          |              | Planned     | \$2,000,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 3589           | 12/31/2014   | Toronto 115 kV          |                                |       | 115       |           | 5 Mvar      | Addition of 5 Mvar Capacitor Bank   | SD                |               |              | Planned     | \$548,000      |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 2949           | 12/31/2014   | Big Stone 230           | Big Stone south 230            | 1     | 230       |           | 1040        | Build new 230 kV line with 2-1272 ACSR for<br>Big Stone II Generation Outlet (Alternative 1<br>and 2) This record, in part, replaces facility<br>ID 1521.   | r SD<br>1         |               | 2            | Planned     | \$870,000      |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 2950           | 12/31/2014   | Big Stone south 230     | Canby 230                      | 1     | 230       |           | 1040        | Build new 230 kV line with 2-1272 ACSR for<br>Big Stone II Generation Outlet (Alternative 1<br>and 2). This record, in part, replaces facility<br>ID 1521.  | r MN/SD<br>1<br>7 |               | 53           | Planned     | \$39,750,000   |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 2951           | 12/31/2014   | Canby 230               | Hazel 230                      | 1     | 230       |           | 1040        | Build new 230 kV line with 2-1272 ACSR for<br>Big Stone II Generation Outlet (Alternative 1<br>and 2). This record, in part, replaces facility<br>ID 1522.  | r MN<br>1<br>/    | 28.2          |              | Planned     | \$21,150,000   |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 3587           | 12/31/2014   | Hankinson 230 kV        | Wahpeton 230 kV                | 1     | 230       |           | 520         | Rebuild existing 230 kV line.   | ND                | 25.5          |              | Planned     | \$21,000,000   |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 1525           | 12/31/2014   | Morris 230/115 kV       | transformer                    | 1     | 230       | 115       | 336         | Replace existing transformer at Morris with 336 MVA unit (Required Int. upgrade for Alternative 1)  | MN                |               |              | Planned     | \$6,100,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 1523           | 12/31/2014   | Canby 230/115 kV        | transformer                    |       | 230       | 115       | 336         | Install a 230/115 kV Transformer for Big<br>Stone II Generation Outlet (Alternative 1<br>and 2)   | MN                |               |              | Planned     | \$8,100,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 1518           | 12/31/2014   | Johnson Jct. 230/115 kV | transformer                    | 1     | 230       | 115       | 112         | Install a 230/115 kV Transformer for Big<br>Stone II Generation Outlet (Alternative 1)  | MN                |               |              | Planned     | \$7,300,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 1517           | 12/31/2014   | Johnson Jct. 230        | Morris 230                     | 1     | 230       |           | 520         | Convert existing 115 kV line to 230 kV with<br>1272 ACSR for Big Stone II Generation<br>Outlet (Alternative 1)  | MN                | 15.4          |              | Planned     | \$9,400,000    |                |                  | Y                | В          |

|                    | Append | ix B: Facility Ta            | able 10/1 | 6/2009         |              |                        |                     |     |           |           |             |  |       |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|-----------|----------------|--------------|------------------------|---------------------|-----|-----------|-----------|-------------|--|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub               | To Sub              | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| В                  | West   | OTP                          | 973       | 1516           | 12/31/2014   | Ortonville 230         | Johnson Jct. 230    | 1   | 230       |           | 520         | Convert existing 115 kV line to 230 kV with<br>1272 ACSR for Big Stone II Generation<br>Outlet (Alternative 1)   | MN    | 24.6          |              | Planned     | \$22,418,221   |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 1515           | 12/31/2014   | Big Stone 230          | Ortonville 230      | 1   | 230       |           | 520         | Build new 230 kV line with 1272 ACSR for<br>Big Stone II Generation Outlet (Alternative<br>1)  | MN/SD |               | 6.5          | Planned     | \$5,200,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 2956           | 1/1/2016     | Canby 345/115/416 Kv   | transformer         | 1   | 345       | 11        | 5 450       | This project replaces the 230/115 kV<br>Transformer at Canby (Facility ID 1523) with<br>a 345/115/41.6 kv transformer.   | MN    |               |              | Planned     | \$2,100,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 2954           | 1/1/2016     | Big Stone South 345    | Big Stone south 230 | 2   | 345       | 230       | 0 400       | Install a new 345/230 kV transformer at the<br>new Big Stone South Substation as part of<br>the conversion of the Big Stone to Canby<br>line from 230 kV operation to 345 kV<br>operation  | SD    |               |              | Planned     | \$6,500,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 2953           | 1/1/2016     | Big Stone South 345    | Big Stone south 230 | 1   | 345       | 230       | 0 400       | Install a new 345/230 kV transformer at the<br>new Big Stone South Substation as part of<br>the conversion of the Big Stone to Canby<br>line from 230 kV operation to 345 kV<br>operation  | SD    |               |              | Planned     | \$6,500,000    |                |                  | Y                | В          |
| В                  | West   | OTP                          | 973       | 2957           | 1/1/2016     | Canby 345              | Hazel 345           | 1   | 345       |           | 1560        | Build new 230 kV line with 2-1272 ACSR for<br>Big Stone II Generation Outlet (Alternative 1<br>and 2)  | MN    | 28.2          |              | Planned     | \$250,000      |                | ,                | Y                | В          |
| В                  | West   | OTP                          | 973       | 2955           | 1/1/2016     | Big Stone south 345    | Canby 345           | 1   | 345       |           | 1560        | This project converts the Big Stone to<br>Canby line from 230 kV operation to 345 kV<br>operation.   | MN/SD |               | 53           | Planned     | \$250,000      |                |                  | Y                | В          |
| В                  | West   | OTP/MDU                      | 973       | 3586           | 12/31/2014   | Browns Valley 230 kV   | Hankinson 230 kV    |     | 230       |           | 350         | Upgrade line clearances along Browns<br>Valley - Hankinson to achieve rating equal<br>to thermal rating of line (Required Int.<br>upgrade for Alts 1 and 2)  | SD/ND | 33.5          |              | Planned     | \$1,730,000    |                |                  | Y                | В          |
| В                  | West   | OTP/MRES                     | 973       | 3588           | 12/31/2010   | Morris 115 kV          | Grant County 115 kV | 1   | 115       |           | 329         | Rebuild the existing 115 kV line   | MN    | 27            |              | Planned     | \$6,750,000    |                |                  | Y                | В          |
| В                  | West   | SMP                          | 2813      | 4023           | 6/1/2012     | Byron                  | West Side           | 2   | 161       |           | 447 MVA     | 2nd 161 kV line from Byron - Cascade<br>Creek  | MN    |               | 8            | Planned     | \$3,000,000    | N              |                  | Y                | В          |
| В                  | West   | XEL                          | 1203      | 1897           | 9/1/2013     | Franklin               | Transformer         | 1   | 115       | 69        | 9 70        | Upgrade 47 MVA to 70 MVA (Time line is<br>dependant on SW MN - Twinc Cities 345 kV<br>line   | MN    |               |              | proposed    | \$2,400,000    |                |                  | Y                | В          |
| В                  | West   | XEL                          | 1203      | 4224           | 9/1/2013     | Franklin               | Transformer         | 2   | 115       | 69        | 9 70        | Upgrade 47 MVA to 70 MVA (Time line is<br>dependant on SW MN - Twinc Cities 345 kV<br>line   | MN    |               |              | Proposed    | \$4,000,000    |                | ,                | Y                | В          |
| В                  | West   | XEL                          | 1354      | 3294           | 12/31/2010   | West New Ulm           | transformer         | 1   | 115       | 69        | 9 70        |  | MN    |               |              | Planned     |                |                |                  | Y                | В          |
| В                  | West   | XEL                          | 2107      | 2820           | 4/2/2009     | G520 Substation        | new substation      | 1   | 115       | 34.       | 5           | Install new 3-position 115 kV substation<br>with breakers, switches, buswork, steel,<br>foundations, control house and associated<br>equipment. Install new loop in-and-out tap,<br>3.5 miles of double circuit, 115 kV<br>transmission line.  | MN    |               | 3.5          | Planned     | \$5,930,926    | Y              |                  | Y                | B          |
| В                  | West   | XEL                          | 2115      | 2840           | 9/1/2010     | Chanarambie Substation | substation upgrades | 1   | 115       |           |             | G491: three new 115 kV breakers and<br>disconnect switches, control house<br>expansion, structural steel and foundations<br>associated with this new equipment, control<br>and protection equipment associated with<br>these new installations | MN    |               |              | Planned     | \$4,305,000    | Y              |                  | Y                | В          |
| В                  | West   | XEL                          | 2115      | 2841           | 9/1/2010     | Chanarambie            | Lake Yankton        | 1   | 115       |           |             | Three spans of the existing 115 kV<br>transmission line between Chanarambie<br>and Lake Yankton will be relocated<br>immediately outside of the Chanarambie<br>substation to accommodate the expansion<br>of the substation for C491           | MN    |               |              | Planned     | \$58,152       | Y              |                  | Y                | В          |

## Appendix C: Projects to be Reviewed and Conceptual Projects

Appendix A contains projects which are being or have been approved by Midwest ISO Board of Directors. Transmission Owners are obligated to make a good faith effort to construct projects in Appendix A.

Appendix B projects have been reviewed by Midwest ISO staff for need and effectivenes.

Appendix C projects are new to planning process or conceptual

Project table has blue highlighted header. A project may have multiple facilities. Facility table has yellow highlighted header. A project's facilities may have different in service dates.

| Field                  | Description   |
|------------------------|---|
| Target Appendix        | Target appendix for the MTEP09 planning cycle. "A in MTEP09" projects were reviewed and approved in         |
|                        | MTEP09. This column also indicates what projects were approved in prior MTEPs that are not yet in           |
|                        | service.  |
| Region                 | Midwest ISO Planning Region: Central, East or West  |
| Geographic Location by | Project geographic location by Transmission Owner member systems  |
| TO Member System       |   |
| PrjID                  | Project ID: Midwest ISO project identifier  |
| Project Name           | Project name (short name)   |
| Project Description    | A description of the project's components   |
| State                  | State project is located or a majority of project if in multiple states                                     |
| State 2                | If applicable, the second state the project is located  |
| Allocation Type per FF | Project Type per Attachment FF of Tariff. BaseRel is Baseline Reliability, GIP is Generator Interconnection |
|                        | Project, TDSP is Transmission Delivery Service Project, RegBen is Regionally Beneficial Project, Other is   |
|                        | non of the above. Preliminary project types may be designated for Appendix B and C projects                 |
|                        |   |
| Share Status           | Projects moving to Appendix A in current planning cycle are eligible for cost allocation per terms in       |
|                        | Attachment FF. Projects are Shared, Not Shared or Excluded. Preliminary sharing designations may be         |
|                        | input for Appendix B or C projects.   |
| Other Type             | Indicates the project driver behind Other type projects.  |
| Estimated Cost         | Total estimated project cost from Facility table  |
| Expected ISD           | Date when entire project is expected to be inservice. Expected ISD are in Facility table.                   |
| Plan Status            | Indicates where project is in implementation. Proposed, Planned, Under Construction, In Service.            |
|                        | Summary information from Facility table   |
| Max kV                 | Maximum facility voltage in project. Summary information from Facility table                                |
| Min kV                 | Minimum facility voltage in project. Summary information form Facility table                                |
| App ABC                | Appendix the project is in. B>A or C>B for projects moving during this planning cycle.                      |
| MISO Facility          | Y for facilities under Midwest ISO functional control. NT for non-transferred facilities.                   |

### **Project Table Field Legend**

|                    | Append  | lix C: Project Tab           | ole 10/* | 16/2009  |   |       |                                  |              |            | Project Sum    | mary Informa    | ion from Faci | lity table    |           |            |                  |
|--------------------|---------|------------------------------|----------|--|---|-------|----------------------------------|--------------|------------|----------------|-----------------|---------------|---------------|-----------|------------|------------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID    | Project Name   | Project Description   | State | Allocation<br>State2 Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max I<br>kV I | Min<br>«V | App<br>ABC | MISO<br>Facility |
| С                  | Central | AmerenIL                     | 1528     | Rising Substation - Increase Xfmr Rating                                       | Increase rating of existing 345/138 kV 450 MVA<br>Transformer   | IL    |                                  |              |            | \$171,600      | 6/1/2009        | Proposed      | 345           | 138 (     | )          | Y                |
| С                  | Central | AmerenIL                     | 1536     | Latham-Mason City - Reconductor  | Reconductor from Latham Tap to Kickapoo Tap   | IL    |                                  |              |            |                | 6/1/2012        | Proposed      | 138           | (         | )          | Y                |
| С                  | Central | AmerenIL                     | 1538     | Pana, North-Ramsey, East - Rebuild Line  | Rebuild 18.43 miles of line for operation at 120 degrees C.   | IL    |                                  |              |            | \$2,702,200    | 6/1/2011        | Proposed      | 138           | C         | 2          | Y                |
| С                  | Central | AmerenIL                     | 1539     | Roxford Substation - Install 345 kV PCB  | Install 345 kV PCB on Roxford-Stallings line position   | IL    |                                  |              |            | \$1,200,000    | 6/1/2015        | Proposed      | 345           | (         | )          | Y                |
| С                  | Central | AmerenIL                     | 1540     | ) Sidney-Windsor - Reconductor   | Reconductor 13.1 miles to 1600 A Summer Emergency<br>Capability   | IL    |                                  |              |            | \$3,900,000    | 6/1/2014        | Proposed      | 138           | C         |            | Y                |
| С                  | Central | AmerenIL                     | 2064     | South Bloomington - Old Danvers 138 kV<br>line - Reconductor                   | S Bloomington-Old Danvers 138 kV Line 1364<br>Reconductor 4.58 miles of 336 kcmil ACSR with<br>minimum 1600 A SE capability (S Bloomington to<br>Diamond Star Tap)                  | IL    |                                  |              |            | \$575,400      | 6/1/2011        | Proposed      | 138           | (         | 2          | Y                |
| С                  | Central | AmerenIL                     | 2065     | 5 Stallings 345/138 kV Sub - Replace 560<br>MVA 345/138 kV transformer         | Stallings 345/138 kV Substation Replace<br>560 MVA, 345/138 kV Transformer with 700 MVA unit<br>(Utilize spare transformer for this project)  | IL    | BaseRel                          | Shared       |            | \$7,087,000    | 6/1/2012        | Proposed      | 345           | 138 (     | )          | Y                |
| С                  | Central | AmerenIL                     | 2283     | South Bloomington 138-34.5 kV Substation                                       | Install 2 new 2000 A, 138 kV Bus-Tie breakers   | IL    |                                  |              |            | \$1,030,000    | 6/1/2010        | Proposed      | 138           | (         | )          | Y                |
| С                  | Central | AmerenIL                     | 2286     | Hennepin-Oglesby 138 kV Line 1516  | Increase ground clearance on 14.46 miles of 795 kcmil<br>ACSR   | IL    |                                  |              |            | \$442,000      | 6/1/2011        | Proposed      | 138           | (         | 2          | Y                |
| С                  | Central | AmerenIL                     | 2288     | Washington Street Substation 'In-Out'  | Tap IP Line 1364 and construct 0.17 miles 'in and out'<br>for supply to Washington Street Substation. Replace<br>existing tap to 138 kV Line 1326 with 'in and out'<br>arrangement. | IL    |                                  |              |            | \$4,066,500    | 6/1/2011        | Proposed      | 138           | (         | 2          | Y                |
| С                  | Central | AmerenIL                     | 2289     | Benton-W. Frankfort 138 kV Line  | Reconductor 9.62 miles of 350 kcmil Cu to carry 1200 A under summer emergency conditions  | IL    |                                  |              |            | \$1,240,500    | 6/1/2012        | Proposed      | 138           | C         | 2          | Y                |
| С                  | Central | AmerenIL                     | 2290     | Joppa 345 kV Switching Station 2nd. Xfmr                                       | Add 2nd. 345/161 kV, 560 MVA Transformer  | IL    | BaseRel                          |              |            | \$6,480,000    | 6/1/2012        | Proposed      | 345           | 161 (     | )          | Y                |
| С                  | Central | AmerenIL                     | 2293     | N. LaSalle-LaSalle Jct. 138 kV Line 1556A                                      | Reconductor 9.68 miles of 477 kcmil ACSR to 1600 A summer emergency capability  | IL    |                                  |              |            | \$3,190,000    | 6/1/2012        | Proposed      | 138           | C         | 2          | Y                |
| С                  | Central | AmerenIL                     | 2294     | Stallings 345/138 kV Sub - 138 kV Bus-Tie                                      | Reconnect or replace 1200 A CT in the 138 kV Bus-Tie<br>Position 1302 to 2000 A capability.   | IL    |                                  |              |            |                | 6/1/2012        | Proposed      | 138           | (         | )          | Y                |
| С                  | Central | AmerenIL                     | 2295     | W. Mt. Vernon-E. W. Frankfort 345 kV   | Upgrade terminal equipment to 3000 A continuous capability  | IL    |                                  |              |            | \$1,100,000    | 6/1/2012        | Proposed      | 345           | (         | )          | Y                |
| С                  | Central | AmerenIL                     | 2299     | Fargo 138-69 kV Substation   | Install 138 kV Capacitor Bank   | IL    |                                  |              |            |                | 6/1/2013        | Proposed      | 138           | (         | )          | Y                |
| С                  | Central | AmerenIL                     | 2300     | Hennepin Plant - 138 kV Bus-Tie Breakers                                       | Install 2-3000 A, 138 kV Breakers as Bus-Ties in the<br>Hennepin North and South Buses. Swap connection to<br>Transformer TT2 with breaker position 1556 or 6101.                   | IL    | BaseRel                          |              |            | \$8,254,000    | 6/1/2013        | Proposed      | 138           | (         | 2          | Y                |
| С                  | Central | AmerenIL                     | 2301     | Hennepin-Oglesby 138 kV Line 1556  | Reconductor 8.37 miles of 477 kcmil ACSR to 1600 A summer emergency capability  | IL    |                                  |              |            | \$3,958,000    | 6/1/2013        | Proposed      | 138           | 0         | 2          | Y                |
| С                  | Central | AmerenIL                     | 2302     | 2 Madison Industrial-Madison State Street<br>138 kV                            | Reconductor 2.35 miles of 795 kcmil SAC conductor to 1200 A summer emergency capability   | IL    |                                  |              |            |                | 6/1/2013        | Proposed      | 138           | 0         |            | Y                |
| C                  | Central | AmerenIL                     | 2304     | Marion South 161/138 kV Substation   | Install second 300 MVA, 161/138 kV Transformer.<br>Replace 1200 A terminal equipment on existing<br>transformer with 1600 A equipment.  | IL    |                                  |              |            | \$4,452,000    | 12/1/2013       | Proposed      | 161           | 138 (     | )          | Y                |
| С                  | Central | AmerenIL                     | 2305     | Monmouth Substation 138 kV Capacitor<br>Bank                                   | Install 30 Mvar, 138 kV capacitor bank  | IL    |                                  |              |            | \$1,022,000    | 6/1/2013        | Proposed      | 138           | C         |            | Y                |
| C                  | Central | AmerenMO                     | 2067     | 7 St Francois - Rivermines - 1 138 kV Line :<br>Increase clearances to ground. | St. Francois-Rivermines-1 138 kV Increase<br>ground clearance on 10.77 miles of 795 kcmil ACSR<br>conductor   | MO    |                                  |              |            | \$534,000      | 11/1/2009       | Proposed      | 138           | (         |            | Y                |
| С                  | Central | AmerenMO                     | 2122     | Belleau - GM - 3 to AECI Enon Substation<br>161 kV line                        | Belleau - GM - 3 to AECI Enon Substation 161 kV line  | MO    |                                  |              |            |                | 6/1/2011        | Proposed      | 161           | (         | )          | Y                |
| С                  | Central | AmerenMO                     | 2292     | 2 Kelso 345/161 kV Substation  | Replace 336 MVA, 345/161 kV Transformer with 450 MVA Transformer  | MO    | BaseRel                          |              |            | \$6,146,000    | 6/1/2012        | Proposed      | 345           | 161 (     | 2          | Y                |
| С                  | Central | AmerenMO                     | 2296     | Belleau 345/138 kV Substation - 2nd. Xfmr                                      | Install 2nd. 560 MVA, 345/138 kV Transformer  | MO    | BaseRel                          |              |            | \$8,169,000    | 6/1/2013        | Proposed      | 345           | 138 (     | )          | Y                |
| С                  | Central | AmerenMO                     | 2297     | Belleau 345/138 kV Substation - Install 138 kV capacitor bank                  | Install 138 kV, 120 Mvar capacitor bank (as 2-60 Mvar stages) At Belleau Substation   | MO    |                                  |              |            |                | 6/1/2013        | Proposed      | 138           | 0         |            | Y                |

|                    | Append  | lix C: Project Ta            | ble 10/16/2009                                       |   |       |        |                           |              |            | Project Sum    | mary Informa    | tion from Faci | lity table |               |                       |
|--------------------|---------|------------------------------|--|---|-------|--------|---------------------------|--------------|------------|----------------|-----------------|----------------|------------|---------------|-----------------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID Project Name                                   | Project Description   | State | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status    | Max<br>kV  | Min A<br>kV A | pp MISC<br>BC Facilit |
| С                  | Central | AmerenMO                     | 2306 Nortwest Cape Area 345/161 kV Substation        | h Install 560 MVA, 345/161 kV Transformer. Provide 345 kV supply from 11 mile 345 kV line extension from  | MO    |        |                           |              |            | \$30,175,000   | 6/1/2015        | Proposed       | 345        | 161 C         | Y                     |
| C                  | Weet    | ATCLLC                       | 560 White Diver T. D. interconnection                | Lutesville Substation   | \\\/I |        | Othor                     | Evoludod     |            | \$4,473,000    | 6/1/201/        | Proposod       | 138        | 60 C          | v                     |
| C                  | West    | ATC LLC                      | 575 Pulliam-New Suamico conversion to 138 k          | Rebuild/Convert Pulliam-New Suamico 69 kV line to 138   | B WI  |        |                           | Not Shared   |            | \$6,221,325    | 6/1/2016        | Proposed       | 138        | 03 C          | Y                     |
|                    |         |                              | for T-D interconnection                              | kV  |       |        |                           |              |            |                |                 |                |            |               |                       |
| C                  | West    | ATC LLC                      | 1143 G282, 37628-02                                  | Net: rating of HILLMAN 138/69 kV TRANSFORMER 1 is<br>upgraded to 100 MVA. Int: The Generator is required to<br>provide a 138/34.5kV transformer, a circuit breaker and<br>a disconnect switch on the high side of the 138/34.5kV<br>transformer and 34.5kV facilities to connect the wind<br>farm collection bus to the ATC substation. | s WI  |        | GIP                       | Shared       |            |                | 3/1/2010        | Proposed       |            | 1 C           | Y                     |
| С                  | West    | ATC LLC                      | 1621 New Birchwood-Lake Delton 138-kV line           | Construct new Birchwood-Lake Delton 138-kV line   | WI    |        |                           |              |            | \$5,806,000    | 6/1/2015        | Proposed       | 138        | С             | Y                     |
| С                  | West    | ATC LLC                      | 1623 Montrose Capacitor Banks                        | Install two 16.33 MVAR 69kV capacitor banks at<br>Montrose substation   | WI    |        |                           | Not Shared   |            |                | 6/1/2050        | Proposed       | 69         | C             | Y                     |
| С                  | West    | ATC LLC                      | 1625 North Randoph Transformer                       | Install a 500 MVA 345/138 kV transformer at the North<br>Randolph 138 kv SS by looping in the Columbia-South<br>Fond du Lac 345-kV line   | WI    |        |                           |              |            | \$9,718,000    | 12/31/2018      | Proposed       | 345        | 138 C         | Y                     |
| С                  | West    | ATC LLC                      | 1627 Uprate Bain-Albers 138-kV line                  | Increase clearance of the Bain-Albers 138-kV line   | WI    |        |                           | Not Shared   |            |                | 6/1/2010        | Proposed       | 138        | С             | Y                     |
| С                  | West    | ATC LLC                      | 1628 Replace Columbia T22 345/138-kV<br>Transformer  | Replace Columbia T22 345/138-kV Transformer   | WI    |        |                           | Not Shared   |            | \$100,000      | 6/1/2015        | Proposed       | 345        | 138 C         | Y                     |
| С                  | West    | ATC LLC                      | 1629 Femrite 69-kV Capacitor Banks                   | Install two 16.33 MVAR 69kV capacitor banks at Femrite<br>substation  | WI    |        |                           | Not Shared   |            |                | 6/1/2014        | Proposed       | 69         | С             | Y                     |
| С                  | West    | ATC LLC                      | 1630 Femrite 138-kV Capacitor Banks                  | Install two 24.5 MVAR 138kV capacitor banks at Femrite<br>substation  | WI    |        |                           | Not Shared   |            |                | 6/1/2014        | Proposed       | 138        | С             | Y                     |
| С                  | West    | ATC LLC                      | 1688 Beardsley Street Circuit Breakers               | Install two 69 kV breakers at Beardsley Street<br>substation  | WI    |        |                           | Not Shared   |            |                | 6/1/2050        | Proposed       | 69         | С             | Y                     |
| С                  | West    | ATC LLC                      | 1689 Ripon Capacitor Banks                           | Upgrade 4.1 MVAR capacitor bank to 8.2 MVAR and<br>install a new 8.2 MVAR capacitor bank at Ripon 69 kV<br>substation   | WI    |        |                           | Not Shared   |            |                | 6/1/2016        | Proposed       | 69         | C             | Y                     |
| С                  | West    | ATC LLC                      | 1692 Replace North Mullet River 69 kV metering<br>CT | Replace the 400 amp metering CT at North Mullet River 69 kV substation  | WI    |        |                           | Not Shared   |            | \$404,243      | 6/1/2011        | Proposed       | 69         | С             | Y                     |
| С                  | West    | ATC LLC                      | 1693 Mears Corners Capacitor Banks                   | Install two 16.3 MVAR capacitor bank at Mears Corners 138 kV substation   | WI    |        |                           | Not Shared   |            | \$1,080,000    | 6/1/2015        | 5 Proposed     | 138        | С             | Y                     |
| С                  | West    | ATC LLC                      | 1694 Rosiere Capacitor Banks                         | Install two 16.3 MVAR capacitor bank at Rosiere 138 kV substation   | WI    |        |                           | Not Shared   |            | \$1,190,000    | 6/1/2015        | 5 Proposed     | 138        | С             | Y                     |
| С                  | West    | ATC LLC                      | 1695 Mukwonago Capacitor Banks                       | Install two 32 MVAR capacitor banks at Mukwonago 138 kV substation  | 3 WI  |        |                           | Not Shared   |            |                | 6/1/2014        | Proposed       | 138        | С             | Y                     |
| С                  | West    | ATC LLC                      | 1696 Gardner Park-Black Brook 115 kV line            | Uprate Gardner Park-Black Brook 115 kV line   | WI    |        |                           | Not Shared   |            |                | 6/1/2050        | Proposed       | 115        | С             | Y                     |
| С                  | West    | ATC LLC                      | 1697 Brick Church-Walworth 69 kV line                | Uprate Brick Church-Walworth 69 kV line to 115 MVA  | WI    |        |                           | Not Shared   |            | \$716,000      | 6/1/2015        | Proposed       | 69         | C             | Y                     |
| С                  | West    | ATC LLC                      | 1699 Mckenna Capacitor Banks                         | Upgrade Mckenna 6.3 MVAR capacitor bank to 10.8<br>MVAR and install a second new 10.8 MVAR capacitor<br>bank  | WI    |        |                           | Not Shared   |            |                | 6/1/2013        | Proposed       | 69         | C             | Y                     |
| С                  | West    | ATC LLC                      | 1700 Ripon-Metomen 69 kV line                        | Construct a 69 kV line from SW Ripon to the Ripon-<br>Metomen 69 kV line  | WI    |        |                           | Not Shared   |            |                | 6/1/2014        | Proposed       | 69         | С             | Y                     |
| С                  | West    | ATC LLC                      | 1701 Blaney Park-Munising                            | Rebuild Blaney Park-Munising 69 kV to 138 kV  | MI    |        |                           | Not Shared   |            | \$52,010,000   | 6/1/2014        | Proposed       | 138        | С             | Y                     |
| С                  | West    | ATC LLC                      | 1702 Replace Hillman transformer                     | Replace the existing 46 MVA Hillman 138/69 kV transformer with a 100 MVA transformer  | WI    |        |                           | Not Shared   |            | \$1,958,000    | 6/1/2015        | Proposed       | 138        | 69 C          | Y                     |
| С                  | West    | ATC LLC                      | 1703 Boscobel Capacitor Banks                        | Install one 8.16 MVAR capacitor bank at Boscobel 69<br>kV substation and upgrade existing 5.4 MVAR bank with<br>an 8.16 MVAR bank   | WI    |        |                           | Not Shared   |            |                | 6/1/2013        | Proposed       | 69         | C             | Y                     |
| С                  | West    | ATC LLC                      | 1706 Nine Springs-Pflaum 69 kV line                  | Loop Nine Springs-Pflaum 69 kV line into Femrite<br>substation  | WI    |        |                           | Not Shared   |            | \$5,360,000    | 6/1/2013        | Proposed       | 69         | C             | Y                     |
| С                  | West    | ATC LLC                      | 1707 Holmes-Chandler 69 kV line                      | Rebuild/convert holmes-Chandler 69 kV line to 138 kV operation  | WI    |        |                           | Not Shared   |            | \$56,300,000   | 6/1/2013        | Proposed       | 138        | С             | Y                     |

|                    | Append | lix C: Project Ta            | ble 10/1 | 6/2009                                   |   |       |        |                           |              |            | Project Sum    | mary Informat   | tion from Faci | lity table    |            |            |                  |
|--------------------|--------|------------------------------|----------|--|---|-------|--------|---------------------------|--------------|------------|----------------|-----------------|----------------|---------------|------------|------------|------------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID    | Project Name                             | Project Description   | State | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status    | Max M<br>kV k | /lin<br>:V | App<br>ABC | MISO<br>Facility |
| С                  | West   | ATC LLC                      | 1708     | Metomen and Mackford Prairie area        | Construct Fairwater-Mackford Prairie 69 kV line,                  | WI    |        | Other                     | Not Shared   |            | \$3,200,000    | 6/1/2018        | Proposed       | 69            | (          | С          | Y                |
|                    |        |                              |          | upgrades                                 | Reconfigure the North Randolph-Ripon 69-kV line to                |       |        |                           |              |            |                |                 |                |               |            |            |                  |
|                    |        |                              |          |  | form a second Ripon-Metomen 69-kV line and retire the             |       |        |                           |              |            |                |                 |                |               |            |            |                  |
|                    |        |                              |          |  | circuit between Metomen and the Mackford Prairie tap              |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1709     | Eden Capacitor Banks                     | Install two 16.33 MVAR 69 kV capacitor banks at Eden              | WI    |        |                           | Not Shared   |            |                | 6/1/2014        | Proposed       | 69            | (          | С          | Y                |
|                    |        |                              |          |  | Substation  |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1710     | Mazomanie capacitor banks                | Install two 12.25 MVAR 69 kV capacitor banks at                   | WI    |        |                           | Not Shared   |            |                | 6/1/2014        | Proposed       | 69            | 0          | C          | Y                |
|                    |        |                              |          |  | Mazomanie substation  |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1711     | McCue 138/69 kV transformer              | Install a second 138/69 kV transformer at McCue substation        | WI    |        |                           | Not Shared   |            | \$2,810,000    | 6/1/2016        | Proposed       | 138           | 69 (       | С          | Y                |
| С                  | West   | ATC LLC                      | 1712     | Horicon-East Beaver Dam 138 kV line      | Construct a Horicon-East Beaver Dam 138 kV line                   | WI    |        |                           |              |            | \$10,190,000   | 6/1/2014        | Proposed       | 138           | (          | С          | Y                |
| С                  | West   | ATC LLC                      | 1713     | Yahara River upgrades                    | Loop the Deforest to Token Creek 69-kV line into the              | WI    |        |                           | Not Shared   |            |                | 6/1/2050        | Proposed       | 138           | 69 (       | С          | Y                |
|                    |        |                              |          |  | Yahara River Substation and install a 138/69-kV                   |       |        |                           |              |            |                |                 |                |               |            |            |                  |
|                    |        |                              |          |  | transformer at Yahara River, Uprate Yahara River-                 |       |        |                           |              |            |                |                 |                |               |            |            |                  |
|                    |        |                              |          |  | Token Creek 69-kV line  |       |        |                           |              |            |                |                 |                |               |            |            |                  |
|                    |        |                              |          |  |   |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1714     | South Sheboygan Falls 138/69 kV          | Replace the existing 138/69-kV transformer at South               | WI    |        |                           | Not Shared   |            | \$1,550,000    | 6/1/2050        | Proposed       | 138           | 69         | C          | Y                |
|                    |        |                              |          | transformer                              | Sheboygan Falls Substation with 100 MVA transformer               |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1715     | Edgewater circuit breaker                | Replace the 1200 A breaker at Edgewater T22 345/138-              | WI    |        |                           | Not Shared   |            | \$248,000      | 6/1/2018        | Proposed       | 345           | 0          | C          | Y                |
|                    |        |                              |          |  | kV transformer  |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| C                  | West   | ATC LLC                      | 1716     | Uprate Melissa-Tayco 138 kV line         | Uprate the Melissa-Tayco 138 kV line to 229 MVA<br>(300F)         | WI    |        |                           | Not Shared   |            |                | 6/1/2016        | Proposed       | 138           |            | С          | Y                |
| С                  | West   | ATC LLC                      | 1717     | Glenview 138/69 kV transformers          | Replace two existing 138/69 kV transformers at                    | WI    |        |                           | Not Shared   |            | \$3,440,000    | 6/1/2014        | Proposed       | 138           | 69 (       | С          | Y                |
|                    |        |                              |          |  | Glenview Substaion with 100 MVA transformers                      |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1718     | Custer 138/69 kV transformer             | Install a 138/69 kV transformer at Custer substation              | WI    |        |                           | Not Shared   |            |                | 6/1/2016        | Proposed       | 138           | 69 (       | С          | Y                |
| С                  | West   | ATC LLC                      | 1719     | Shoto-Custer 138 kV line                 | Construct a Shoto-Custer 138 kV line                              | WI    |        |                           |              |            | \$14,110,000   | 6/1/2016        | Proposed       | 138           | (          | C          | Y                |
| С                  | West   | ATC LLC                      | 1720     | Wautoma 138/69 kV transformer            | Install a second 138/69-kV transformer at Wautoma                 | WI    |        |                           | Not Shared   |            | \$1,440,000    | 6/1/2017        | Proposed       | 138           | 69         | C          | Y                |
|                    |        |                              |          |  | Substation  |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1721     | Pulliam area 69 kV reconductor projects  | Reconductor Pulliam-Danz 69kV line, reconductor Danz-             | -WI   |        |                           | Not Shared   |            |                | 6/1/2050        | Proposed       | 69            | 0          | C          | Y                |
|                    |        |                              |          |  | Henry Street 69 kV line, reconductor Pulliam-Van Buren 69 kV line |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1722     | Aviation Capacitor Banks                 | Install two 16.3 MVAR 138kV capacitor banks at                    | WI    |        |                           | Not Shared   |            | \$1,160,000    | 6/1/2018        | Proposed       | 138           | (          | С          | Y                |
|                    |        |                              |          |  | Aviation Substation   |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1723     | Sunset Point transformer replacement     | Replace two existing 138/69-kV transformers at Sunset             | WI    |        |                           | Not Shared   |            | \$3,540,000    | 6/1/2018        | Proposed       | 138           | 69         | C          | Y                |
|                    |        |                              |          |  | Point Substation with 100 MVA transformers                        |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1724     | Hilltop Capacitor Bank                   | Install a 12.2 MVAR capacitor bank at Hilltop 69-kV               | WI    |        |                           | Not Shared   |            |                | 6/1/2023        | Proposed       | 69            | 0          | C          | Y                |
|                    |        |                              |          |  | Substation  |       |        |                           |              |            |                |                 | -              |               |            | _          |                  |
| C                  | West   | ATC LLC                      | 1725     | Evansville-Brooklyn 69 kV line           | Construct an Evansville-Brooklyn 69 kV line                       | WI    |        |                           | Not Shared   |            | \$8,120,000    | 6/1/2024        | Proposed       | 69            |            | 0          | Y                |
| C                  | West   | ATCILC                       | 1/26     | Uprate Royster-Sycamore 69 kV line       | Uprate Royster-Sycamore 69 kV line to 115 MVA                     | WI    |        | 01                        | Not Shared   |            | \$790,000      | 6/1/2016        | Proposed       | 69            | (          |            | Y                |
| 0                  | VVest  | ATCILC                       | 1/2/     | Dunn Road-Egg Harbor 69 kV line          | Construct a second Dunn Road-Egg Harbor 69 kV line                | VVI   |        | Other                     | Not Shared   |            | \$11,795,610   | 6/1/2016        | Proposed       | 69            |            |            | Y                |
| C                  | West   | ATCILC                       | 1728     | Northside-City Limits 138 KV line        | Construct a Northside-City Limits 138 kV line                     | VVI   |        |                           | Not Shared   |            | ¢200.000       | 6/1/2050        | Proposed       | 138           |            |            | Y                |
| C                  | vvest  | ATC LLC                      | 1/29     | Oprate Straits-McGuipin 138 kV           | circuits #1.8 #3 to 200 E degree summer emergency                 | IVII  |        |                           | Not Shared   |            | \$300,000      | 1/31/2012       | Proposed       | 138           | - I'       |            | Y                |
|                    |        |                              |          |  | ratings   |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATCILC                       | 1730     | West Middleton-Blount 138 kV line        | Construct a West Middleton-Blount 138 kV line                     | WI    |        |                           | Not Shared   |            |                | 6/1/2017        | Proposed       | 138           |            | C          | Y                |
| C                  | West   | ATC LLC                      | 1731     | Blount-Ruskin 69 kV line replacement     | Replace two overhead Blount-Ruskin 69-kV lines with               | WI    |        | Other                     | Not Shared   |            | \$6,500,000    | 6/1/2024        | Proposed       | 69            |            | 0          | Y                |
| U                  |        |                              |          |  | one underground 69-kV line  |       |        |                           |              |            | \$6,000,000    | 0/ 1/2021       | liopocou       |               |            | •          |                  |
| С                  | West   | ATC LLC                      | 1732     | Brick Church 69 kV mobile capacitor bank | Install 12.45 MVAR 69-kV mobile capacitor bank at                 | WI    |        | Other                     | Not Shared   |            | \$600.000      | 6/1/2009        | Proposed       | 69            | (          | С          | Y                |
| -                  |        |                              |          |  | Brick Church Substation   |       |        |                           |              |            | ,              |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1940     | M38 capacitor bank                       | Expand the M38 138 kV substation to add a 2nd 138 kV              | MI    |        | Other                     | Not Shared   |            | \$3,300,000    | 10/17/2009      | Proposed       | 138           | (          | С          | Y                |
|                    |        |                              |          |  | bus and accommodate a new 8.16 MVAR 138 kV                        |       |        |                           |              |            |                |                 | '              |               |            |            |                  |
|                    |        |                              |          |  | capacitor bank. Move the Atlantic and Cedar lines to              |       |        |                           |              |            |                |                 |                |               |            |            |                  |
|                    |        |                              |          |  | new terminations on the new 138 kV bus.                           |       |        |                           |              |            |                |                 |                |               |            |            |                  |
| С                  | West   | ATC LLC                      | 1941     | Uprate Atlantic-M38 69 kV                | Increase ground clearance for Atlantic-M38 69-kV to 167           | 7 MI  |        |                           | Not Shared   |            |                | 6/1/2013        | Proposed       | 69            | (          | С          | Y                |
|                    |        |                              |          |  | deg F   |       |        |                           |              |            |                |                 |                |               |            |            |                  |

|                    | Append | lix C: Project Tab           | ole 10/* | 16/2009                                   |   |       |        |                           |              |            | Project Sum    | mary Informa    | tion from Fac | ility table   |                |  |
|--------------------|--------|------------------------------|----------|---|---|-------|--------|---------------------------|--------------|------------|----------------|-----------------|---------------|---------------|----------------|--|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID    | Project Name                              | Project Description                                       | State | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max I<br>kV I | Min A<br>KV Al | pp MISO<br>3C Facility                       |
| С                  | West   | ATC LLC                      | 1946     | 2nd Spring Green 138-69 kV Transformer    | Install a 2nd Spring Green 138-69 kV Transformer with     | WI    |        | Other                     | Not Shared   |            | \$1,400,000    | 6/1/2013        | Proposed      | 138           | 69 C           | Y  |
|                    |        |                              |          |   | a 100 MVA summer normal rating                            |       |        |                           |              |            |                |                 |               |               |                |  |
| С                  | West   | ATC LLC                      | 1947     | Uprate Black Earth-Stage Coach 69-kV      | Uprate Black Earth-Stage Coach 69-kV                      |       |        |                           | Not Shared   |            |                | 6/1/2050        | Proposed      | 69            | С              | Y  |
| С                  | West   | ATC LLC                      | 1948     | Remove Mobile Capacitor bank fromBrick    | Remove Mobile Capacitor bank from Brick Church 69-        | WI    |        |                           | Not Shared   |            |                | 6/1/2011        | Proposed      | 69            | С              | Y  |
|                    |        |                              |          | Church 69-kV                              | kV  |       |        |                           |              |            |                |                 |               |               |                |  |
| С                  | West   | ATC LLC                      | 1949     | Green Bay SW T-D                          | Construct 1.6 mile double circuit line to connect the new | WI    |        |                           | Not Shared   |            |                | 6/1/2018        | Proposed      | 138           | С              | Y  |
|                    |        |                              |          |   | Green Bay SW SS to the Glory Rd-De Pere 138-kV line       |       |        |                           |              |            |                |                 |               |               |                |  |
|                    |        |                              |          |   |   |       |        |                           |              |            |                |                 |               |               |                |  |
| С                  | West   | ATC LLC                      | 2019     | Uprate Chandler Delta 69 kV #1            | Increase line clearance to 167 deg F SE                   | MI    |        |                           | Not Shared   |            |                | 4/1/2010        | Proposed      | 69            | С              | Y  |
| С                  | West   | ATC LLC                      | 2020     | Uprate Chandler Delta 69 kV #2            | Increase line clearance to 167 deg F SE                   | MI    |        |                           | Not Shared   |            |                | 4/1/2010        | Proposed      | 69            | С              | Y  |
| С                  | West   | ATC LLC                      | 2025     | Uprate Straits-Evergreen-Pine River 69 kV | Reconductor two phases of Straits-Evergreen and           | MI    |        |                           | Not Shared   |            |                | 6/1/2050        | Proposed      | 69            | С              | Y  |
|                    |        |                              |          |   | increase line clearance to 200 deg F SN/SE, Increase      |       |        |                           |              |            |                |                 |               |               |                |  |
|                    |        |                              |          |   | line clearance on Evergreen-Pine River to 185 deg F       |       |        |                           |              |            |                |                 |               |               |                |  |
|                    |        |                              |          |   | SN/SE   |       |        |                           |              |            |                |                 |               |               |                |  |
| C                  | West   | ATC LLC                      | 2026     | Uprate Straits-Pine River 69 kV           | Increase line clearance on Straits-Pine River to 185 deg  | MI    |        |                           | Not Shared   |            |                | 6/1/2050        | Proposed      | 69            | C              | Y  |
|                    |        |                              |          |   | F SN/SE   |       |        |                           |              |            |                |                 |               |               |                |  |
| C                  | West   | ATC LLC                      | 2027     | North Bluff cap bank 1x4.08 Mvar          | Add a 4.08 Mvar 69 kV Capacitor bank at the North Bluf    | MI    |        |                           | Not Shared   |            |                | 6/1/2010        | Proposed      | 69            | C              | Y  |
|                    |        |                              |          |   | substation in Delta County, MI                            |       |        |                           |              |            |                |                 |               |               |                |  |
| C                  | West   | ATC LLC                      | 2028     | 3 Uprate Y-61 & add Fulton Caps           | Uprate Y-61 McCue-Lamar 69 kV line to achieve 300         | WI    |        |                           | Not Shared   |            |                | 4/1/2010        | Proposed      | 69            | С              | Y  |
|                    |        |                              |          |   | deg F SE line ratings and install 3-12.45 Mvar 69 kV cap  |       |        |                           |              |            |                |                 |               |               |                |  |
| -                  |        |                              |          |   | banks at Fulton   |       |        |                           |              |            |                |                 | -             |               | -              |  |
| C                  | West   | ATC LLC                      | 2029     | Brick Church 138 & 69kV Caps              | Install 1-24.5 Mvar 138-kV capacitor bank and 1-18        | WI    |        |                           | Not Shared   |            |                | 6/1/2011        | Proposed      | 138           | C              | Y  |
| 0                  | 14/ 1  | 470110                       | 0000     |   | Mvar 69-kV capacitor bank at Brick Church                 | 14/1  |        |                           |              |            |                | 0/4/0044        |               | 400           | •              |  |
| C                  | West   | ATCILLC                      | 2030     | Concord 4x24.5 138 kV Caps                | Install 4-24.5 Mvar 138-kV capacitor bank at Concord      | VVI   |        |                           | Not Shared   |            |                | 6/1/2011        | Proposed      | 138           | C              | Y  |
| C                  | vvest  | ATC LLC                      | 2031     | Y-32 Rebuild (Colley Rd-Brick Church 69   | Y-32 Rebuild (Colley Rd-Brick Church 69 KV)               | VVI   |        |                           | Not Shared   |            |                | 6/1/2012        | Proposed      | 69            | C              | Y  |
| 0                  | 14/+   | ATO 11.0                     | 0000     | KV)                                       | Lla mada autostatian anuinenant at Dain 9 Kanaaha         | 14/1  | -      |                           | Net Obered   |            |                | 0/4/0040        | Deserved      | 400           | 0              |  |
|                    | West   | ATCLLC                       | 2033     | Uprate Bain-Kenosna 138-KV                | Upgrade substation equipment at Bain & Kenosna            | VVI   | -      |                           | Not Shared   |            |                | 6/1/2013        | Proposed      | 138           |                | <u> </u>                                     |
|                    | West   | ATCILC                       | 2030     |   | Rebuild Date Okee 60 kV                                   |       |        |                           | Not Shared   |            |                | 6/1/2017        | Droposed      | 60            | 0              |  |
| C                  | West   | ATCILC                       | 2037     | Rebuild Dalle-Okee 09 KV                  | Construct Spring Volloy Twin Lakes S Lake Consult 129     |       |        |                           | Not Shared   |            |                | 6/2/2013        | Droposed      | 120           | 0              |  |
| C                  | West   | ATCLLC                       | 2030     | Spring valley-S Lake Geneva 130 kv        | kV  | VVI   |        |                           | Not Shared   |            |                | 0/2/2013        | Floposeu      | 130           | C              | I  |
| С                  | West   | ATC LLC                      | 2039     | Uprate Crystal Falls-Aspen 69 kV          | Increase line clearance to 300 deg F SE                   | MI    |        |                           | Not Shared   |            |                | 6/1/2016        | Proposed      | 69            | С              | Y  |
| C                  | West   | ATC LLC                      | 2040     | Sun Prairie 69kV Caps                     | Install 2x16.33 Mvar 69 kV capacitor banks at Sun         | WI    |        |                           | Not Shared   |            |                | 6/1/2016        | Proposed      | 69            | С              | Y  |
|                    |        |                              |          |   | Prairie   |       |        |                           |              |            |                |                 |               |               |                |  |
| C                  | West   | ATC LLC                      | 2041     | Uiprate Forsyth 138-69 kV Tr              | Address CT and/or relays limitations; uprate the summer   | MI    |        | Other                     | Not Shared   |            | \$310,000      | 6/1/2017        | Proposed      | 138           | 69 C           | Y  |
|                    |        |                              |          |   | emergency rating of the Forsyth 138/69 kV transformer     |       |        |                           |              |            |                |                 |               |               |                |  |
|                    |        |                              |          |   | to 57 MVA   |       |        |                           |              |            |                |                 |               |               |                |  |
| С                  | West   | ATC LLC                      | 2042     | 2 Dam Heights 69kV Caps                   | Install 2x16.33 Mvar 69 kV caps at Dam Heights            | WI    |        |                           | Not Shared   |            |                | 6/1/2017        | Proposed      | 69            | С              | Y  |
| C                  | West   | ATC LLC                      | 2043     | Convert Necedah from 69 to 138 kV         | Convert Necedah from 69 to 138 kV and tap into the        | WI    |        |                           | Not Shared   |            |                | 6/1/2018        | Proposed      | 138           | С              | Y  |
|                    |        |                              |          |   | Petenwell-Council Creek 138 kV line                       |       |        |                           |              |            |                |                 |               |               |                |  |
| C                  | West   | ATC LLC                      | 2044     | Uprate Castle Rock-McKenna 69kV           | Increase line clearance to 200 deg F SN/SE                | WI    |        | Other                     | Not Shared   |            | \$600,000      | 6/1/2018        | Proposed      | 69            | C              | Y  |
| C                  | West   | ATCILC                       | 2045     | Rebuild Victoria-Ontonagon 69 kV          | Rebuild Victoria-Ontonagon 69 kV                          | MI    |        |                           | Not Shared   |            |                | 6/1/2018        | Proposed      | 69            | C              | <u>     Y                               </u> |
| C                  | West   | ATC LLC                      | 2046     | North Monroe 69 kV Caps                   | Install 2x16.33 Mvar 69 kV capacitor banks at North       | VVI   |        |                           | Not Shared   |            |                | 6/1/2018        | Proposed      | 69            | C              | Y  |
| 0                  | 14/ 1  | 470110                       | 00.47    |   |   | 14/1  |        |                           |              |            |                | 0/4/0040        |               |               | •              |  |
| 0                  | West   | ATCILC                       | 2047     | Rio 69KV Caps                             | Install 2x16.33 Mvar 69 KV capacitor banks at Rio         | VVI   |        |                           | Not Shared   |            |                | 6/1/2019        | Proposed      | 69            | C              | <u> </u>                                     |
|                    | West   | ATCILC                       | 2048     | Rebuild Victoria-Mass 69 KV               | Rebuild Victoria-Mass 69 KV                               | IVII  | -      |                           | Not Shared   |            |                | 6/1/2021        | Proposed      | 69            |                | <u> </u>                                     |
| C                  | vvest  | ATCILC                       | 2049     | Verona-N Monroe 138KV                     | Build a 27 mile 138 kV line from Verona to North Monroe   | VVI   |        |                           | Not Shared   |            |                | 6/1/2024        | Proposed      | 138           | C              | Y  |
| C                  | West   | ATCLLC                       | 2055     | Clear Lake-Arnett Rd 115 kV               | Construist a 7.5 mile 115 ky line from Clear Lake to a    |       |        | Other                     | Not Shared   |            | \$12 200 000   | 6/1/2012        | Proposed      | 115           | С              | Y  |
|                    |        |                              | 2000     |   | new Arnett Rd distribution substation                     |       |        |                           |              |            | Ψ12,200,000    | 0, 1/2012       |               |               | Ĭ              |  |
| С                  | West   | ATCILC                       | 2056     | Uprate Oak Creek-Pennsylvania 138 kv      | Uprate Oak Creek-Pennsylvania 138 kV                      | WI    |        |                           | Not Shared   |            |                | 6/1/2014        | Proposed      | 138           | C              | Y  |
| c                  | West   | ATCILC                       | 2162     | 2nd McCue-LaMar 69 kV line                | Construct a 2nd McCue-I aMar 69 kV line                   | WI    | -      |                           | Not Shared   |            |                | 6/1/2017        | Proposed      | 69            | C              | Y  |
| C                  | West   | ATC LLC                      | 2163     | Replace Ellinwood Tr #2                   | Replace Ellinwood 138-69 kv Tr #2                         | WI    |        | Other                     | Not Shared   |            | \$2,012 243    | 12/31/2010      | Proposed      | 138           | 69 C           | Y  |
| C                  | West   | ATC LLC                      | 2164     | Nelson Dewey 161-138 kv #2                | Install a 2nd Nelson Dewey 161-138 kV Tr                  | WI    | -      |                           | Not Shared   |            | \$4,729.000    | 2/1/2013        | Proposed      | 161           | 138 C          | Ý  |
| C                  | West   | ATC LLC                      | 2165     | Uprate Femrite-Royster 69 kV              | Uprate Femrite-Royster 69 kV                              | WI    |        | Other                     | Not Shared   |            | \$441,446      | 6/1/2010        | Proposed      | 69            | C              | Y  |

|                    | Append  | lix C: Project Ta            | ble 10/16/2009   |   |       |                                  |              |             | Project Sum    | mary Informat   | ion from Faci | lity table |           |            |                  |
|--------------------|---------|------------------------------|--|---|-------|----------------------------------|--------------|-------------|----------------|-----------------|---------------|------------|-----------|------------|------------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID Project Name   | Project Description   | State | Allocation<br>State2 Type per FF | Share Status | Other Type  | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV  | Min<br>kV | App<br>ABC | MISO<br>Facility |
| С                  | West    | ATC LLC                      | 2451 Brodhead-S Monroe 69kV Rebuiild   | Brodhead-S Monroe 69kV Rebuiild at 138 kV standard  | WI    | Other                            | Not Shared   |             | \$10,800,000   | 6/1/2012        | Proposed      | 69         | (         | )          | Y                |
| С                  | West    | ATC LLC                      | 2777 Rebuild Gwinn-Munising 69 kV AuTrain line                               | Rebuild the existing 44-mile Gwinn-Munising 69 kV line<br>at 138 kV standards, 69 kV operations.  | MI    |                                  |              |             | \$44,000,000   | 6/1/2017        | Proposed      | 69         | C         |            | Y                |
| С                  | West    | ATC LLC                      | 2778 Rebuild Roberts-9 Mile 69 kV 6952 line                                  | Rebuild the existing 54-mile Roberts-9 Mile 69 kV line at 138 kV standards 69 kV operations   | MI    |                                  |              |             | \$54,000,000   | 6/1/2016        | Proposed      | 69         | C         | ;          | Y                |
| С                  | West    | ATC LLC                      | 2779 New Chandler-18th Road 138 kV line +<br>18th Road 138/69 kV SS and xfmr | Buld a new 6-mile 138 kV line from Chandler to 18th<br>Road, add a new 138/69 kV SS and 138/69 kV 150   | МІ    |                                  |              |             | \$19,000,000   | 6/1/2015        | Proposed      | 138        | 69 C      | )          | Y                |
| С                  | West    | ATC LLC                      | 2793 G883/4 Uprate Point Beach-Shebovgan EC                                  | MVA xfmr at 18th Road<br>G883/4 Increase ground clearance of the Point Beach-   | WI    | GIP                              | Shared       |             | \$2,700,236    | 4/25/2010       | Proposed      | 345        | (         |            | Y                |
| 0                  | 14/     | ATOLIO                       | 345-kV   | Sheboygan EC 345-kV to 167 deg F  | N.41  |                                  |              |             | ¢70.000.040    | 4/04/0040       | Deserved      | 400        | <u> </u>  |            | V                |
|                    | west    | ATCILC                       | 2799 Frontier Load Interconnection   | Uprate 2x Straits-Pinter River 09kV intes to 150kV,<br>Uprate 2x Straits-McGulpin 138kV lines, Rebuild 2x Pint<br>River-9Mile 69kV lines as a 138/69 kV double circuit<br>line, construct a new 3 mile 69-kV line to Frontier | 1111  |                                  |              |             | \$70,002,240   | 1/31/2012       | Proposed      | 130        | 09 (      | ,          | T                |
| C                  | West    | ATC LLC                      | 2800 Uprate Arpin-Hume 115-kV  | Marshfield Electric & Water Department project to<br>increase ground clearance to operate the line at 200<br>Deg F  | WI    |                                  |              |             |                | 6/1/2009        | Planned       | 115        | C         | )          | Y                |
| С                  | West    | ATC LLC                      | 2815 Uprate Lake Park-City Limits-Kaukauna<br>Combined Locks Tap 138-kV      | Increase line clearance to achieve a 200 deg F<br>operating temperature   | WI    |                                  |              |             |                | 3/15/2010       | Planned       | 138        | C         |            | Y                |
| С                  | West    | ATC LLC                      | 2816 Uprate Forsyth-Munising 138kV   | Increase line clearance to achieve a 200 deg F<br>operating temperature   | MI    |                                  |              |             |                | 4/30/2010       | Planned       | 138        | C         | )          | Y                |
| С                  | West    | ATC LLC                      | 2817 Uprate Winona-M38 138kV   | Increase line clearance to achieve a 125 deg F<br>operating temperature   | MI    |                                  |              |             |                | 3/15/2010       | Planned       | 138        | C         | )          | Y                |
| С                  | West    | ATC LLC                      | 2818 Uprate Kaukauna Central Tap-Meadows<br>Tap-Melissa 138kV                | Increase line clearance to achieve a 200 deg F  | WI    |                                  |              |             |                | 4/1/2010        | Planned       | 138        | C         | )          | Y                |
| С                  | West    | ATC LLC                      | 2819 Replace Bluemound 230/138kV<br>transformerT3                            | Replace Bluemound 230/138kV transformer T3 with a 400 MVA unit  | WI    |                                  |              |             | \$8,000,000    | 12/1/2011       | Proposed      | 230        | 138 0     | ;          | Y                |
| С                  | West    | ATC LLC                      | 2820 Replace Bluemound 230/138kV<br>transformerT1                            | Replace Bluemound 230/138kV transformer T1 with a 400 MVA unit  | WI    |                                  |              |             | \$8,200,000    | 12/1/2012       | Proposed      | 230        | 138 0     | ;          | Y                |
| С                  | West    | ATC LLC                      | 2821 Replace NFL transformers T31 & T32 with<br>a single 100MVA unit         | Replace NFL transformers T31 & T32 with a single 100MVA unit  | WI    |                                  |              |             | \$3,260,000    | 12/31/2010      | Planned       | 138        | 69 C      | ;          | Y                |
| С                  | Central | DEM                          | 840 Rushville 69kV Cap   | Add 14.4 MVAR 69kV capacitor at Rushville.  | IN    | Other                            | Not Shared   |             | \$510.845      | 6/1/2016        | Planned       | 69         | (         | )          | NT               |
| C                  | Central | DEM                          | 1249 Frankfort 230 36MVAR 69kV capacitor                                     | Install 36 MVAR 69kV capacitor  | IN    | Other                            | Not Shared   |             | \$632.358      | 12/31/2016      | Planned       | 69         | (         | ;          | NT               |
| C                  | Central | DEM                          | 1518 Curliss 138/69  | Construct a new Curliss 138/69kV, 150 MVA substation.<br>Install one 69 kV circuit.   | OH    | Other                            | Not Shared   |             | \$4,675,000    | 6/1/2016        | Planned       | 138        | 69 C      | )          | Y                |
| С                  | Central | DEM                          | 1520 Durbin 230/69   | Construct a new Durbin 230/69kv 150mva substation with 2 69kv line terminals.   | IN    | Other                            | Not Shared   | Reliability | \$7,000,000    | 6/1/2014        | Planned       | 230        | 69 C      | )          | Y                |
| С                  | Central | DEM                          | 1571 Rockville (IPL) to Avon East new 138KV<br>line                          | Construct 4.3 miles / 954ACSR of 138kv line from IPL<br>Rockville to Avon East  | IN    | Other                            |              |             | \$2,980,000    | 6/1/2015        | Planned       | 138        | C         | ;          | Y                |
| С                  | Central | DEM                          | 1900 Avon Industrial Park 138 (or 69)-12kV new<br>dist sub                   | Avon Industrial Park (aka Central Logistics) - Construct<br>69/138-12kV - 22.4 MVA sub and 2.6 mile - 69kV radial<br>line from roughly the Avon South sub - unknown if this<br>will be a 69 or 138 kv sub                     | IN    | Other                            |              |             | \$923,000      | 6/1/2015        | Proposed      | 138        | 12 0      | ;          | NT               |
| С                  | Central | DEM                          | 1903 Fishers N. to Fishers 69kV reconductor                                  | Reconductor 1.05 miles 69kV line from Fishers No to<br>Fishers with 954ACSR@100C conductor  | IN    | Other                            | Not Shared   |             | \$455,229      | 6/1/2014        | Planned       | 69         | C         | )          | NT               |
| С                  | Central | DEM                          | 1904 Batesville to Hillenbrand 69kV uprate                                   | Uprate 69kV Batesville to Hillenbrand to 100C – 4/0acsr<br>– 2.1 miles – 69107 ckt  | IN    | Other                            | Not Shared   |             | \$115,961      | 6/1/2015        | Planned       | 69         | C         | )          | NT               |
| С                  | Central | DEM                          | 2123 Bloomington to Martinsville 69kV Rebuild                                | Bloomington to Martinsville 69kV - 6903 ckt Rebuild<br>9.2 miles of 336ACSR with 954ACSR@100C   | IN    | Other                            |              |             | \$2,300,000    | 6/1/2012        | Planned       | 69         | C         | )          | NT               |
| С                  | Central | DEM                          | 2124 Brooklyn to HE Brooklyn 69kV Reconductor                                | Brooklyn Sub to HE Brooklyn Sub reconductor 1.28<br>miles of 6940 line 4/0 Cu with 954ACSR@100C   | IN    | Other                            | Not Shared   |             | \$320,000      | 6/1/2020        | Planned       | 69         | C         | )          | NT               |
| С                  | Central | DEM                          | 2125 Centerton 138/69kV Bk 1 replacement                                     | Upgrade/replace existing 75MVA 138/69kV bank with 120MVA bank   | IN    | Other                            |              |             | \$3,091,000    | 6/1/2020        | Planned       | 138        | 69 C      | )          | NT               |
| С                  | Central | DEM                          | 2129 Plainfield S. to HE Mooresville Jct 69kV<br>reconductor                 | Plainfield South to HE Mooresville Jct 69kV reconductor<br>4/0Cu with 954ACSR - 2.03 miles  | IN    | Other                            | Not Shared   |             | \$980,000      | 6/1/2020        | Planned       | 69         | C         | ;          | NT               |

|          | Append    | ix C: Project Tal | ble 10/ | 16/2009                                      |  |       |                    |              |            | Project Sum                             | mary Informat | ion from Faci | lity table |      |            |          |
|----------|-----------|-------------------|---------|--|--|-------|--------------------|--------------|------------|---|---------------|---------------|------------|------|------------|----------|
| Target   | 1         | Geographic        |         |  |  |       | Allocation         |              |            | , i i i i i i i i i i i i i i i i i i i | Expected      |               | Max        | Min  | Арр        | MISO     |
| Appendix | Region    | Location by TO    | PrjID   | Project Name                                 | Project Description                                      | State | State2 Type per FF | Share Status | Other Type | Estimated Cost                          | ISD           | Plan Status   | kV         | kV   | ABC        | Facility |
| С        | Central   | DEM               | 213     | Bloomington 230 to Needmore Jct 69kV         | Bloomington 230kV Sub to Needmore Jct (Pole #825-        | IN    | Other              |              |            | \$2,712,500                             | 6/30/2013     | Planned       | 69         |      | 2          | NT       |
| -        |           |                   |         | reconductor                                  | 3379) reconductor 6949 line with 954ACSR 100C            |       |                    |              |            | Ţ_,:,                                   |               |               |            |      | -          |          |
|          |           |                   |         |  | conductor and replace (2) Needmore Jct. 69kV - 600       |       |                    |              |            |   |               |               |            |      |            |          |
|          |           |                   |         |  | amp switches with 1200 amp switches.                     |       |                    |              |            |   |               |               |            |      |            |          |
| С        | Central   | DEM               | 213     | 5 Franklin 230 Sub 69kV Cap                  | Franklin 230 Sub 69kV Cap - Install 36MVAR 69kV bus      | IN    | Other              | Not Shared   |            | \$400,000                               | 6/15/2014     | Planned       | 69         |      | 2          | NT       |
|          | o o na da | 22                | 2.0     |  | capacitor bank   |       |                    |              |            | ¢,                                      | 0,10,2011     |               |            |      |            |          |
| С        | Central   | DEM               | 213     | 6 Greenwood HE Honey Creek Jct to Frances    | Greenwood HE Honey Creek Jct to Frances Creek Jct        | IN    | Other              | Not Shared   |            | \$0                                     | 6/30/2012     | Planned       | 69         |      | 2          | NT       |
| ľ        | o o na da | 22                | 2.0     | Creek Jct 69kV uprate                        | uprate 69kV - 69102 line 1 12 mile for 100C              |       |                    |              |            | ψ <b>υ</b>                              | 0/00/2012     |               |            |      |            |          |
| С        | Central   | DEM               | 213     | 7 Greenwood Averitt Rd Jct to HF Honey       | Greenwood Averitt Rd Jct to HE Honey Creek Jct 69 kV     | . IN  | Other              | Not Shared   |            | \$0                                     | 6/30/2012     | Planned       | 69         |      | 2          | NT       |
| ľ        | o o na da | 22                | 2.0     | Creek Jct 69 kV Uprate                       | 69102 Uprate 1 05 mile line section of 477acsr for 100C  |       |                    |              |            | ţ.                                      | 0,00,20.2     |               |            |      |            |          |
|          |           |                   |         |  | conductor temperature operation                          |       |                    |              |            |   |               |               |            |      |            |          |
| C        | Central   | DEM               | 213     | 9 Greenwood West Sub 69kV #2 switch          | Greenwood West Sub - upgrade (or replace if required)    | IN    | Other              | Not Shared   |            | \$50,000                                | 6/30/2016     | Planned       | 69         |      | 2          | NT       |
| Ŭ        | oonaa     | DEIW              | 210     | ungrade                                      | 69kV Loadbreak switch #2 for 1200amp canacity in the     |       | Outor              | Not onarea   |            | φ00,000                                 | 0/00/2010     | i lannou      | 0.0        |      |            |          |
|          |           |                   |         | upgiaue                                      | 6000 ckt   |       |                    |              |            |   |               |               |            |      |            |          |
| C        | Control   | DEM               | 21/     | Creenwood West to Lenore, Ict 69kV           | Greenwood West to Lenore, lot reconductor 69kV - 69/0    |       | Other              |              |            | \$1 377 500                             | 6/30/2013     | Planned       | 69         |      | <b>`</b>   | NT       |
| C        | Central   | DLIVI             | 214     | reconductor                                  | old with 477ACSP @ 100C conductor                        |       | Oulei              |              |            | φ1,577,500                              | 0/30/2013     | FIGHTEU       | 09         | '    |            | INI      |
| C        | Control   | DEM               | 21/     | 3 Eranges Crook 345/60kV/ Pank 2             | Add Erances Crock 345/60kV Bank 2 200MVA with            | INI   | Othor              |              |            | \$2,400,000                             | 6/1/2014      | Plannod       | 345        | 60   | <b>`</b>   | NT       |
| C        | Central   | DEIVI             | 214     | 5 Flances Creek 345/09kv Bank 2              | Add Flances Cleek 345/09kv Bank 2 - 2000/VA Will         |       | Other              |              |            | φ2,400,000                              | 0/1/2014      | Flatilieu     | 345        | 09   |            | INI      |
| <u> </u> | Control   |                   | 014     | 1 Franklin 230 to Farkward 60kg              | Frenklin (12014) ( sub to Ferlawood sub reconductor 1.06 | INI   | Other              | Nat Charad   |            | ¢404.000                                | 6/20/2015     | Diannad       | 60         |      | <u>,</u>   | NT       |
| C        | Central   | DEM               | 214     | 4 Franklin 250 to Earlywood 69kv             | FIGHTRIIT 230KV SUD to Earlywood Sub reconductor 1.00    | IIN   | Other              | Not Shared   |            | \$424,000                               | 0/30/2015     | Planned       | 69         |      | , I        | INT      |
| 0        | Control   |                   | 014     | Reconductor                                  | Inite - 09KV - 09105 line with 954ACSR@100C              | INI   | Other              |              |            | ¢4 900 000                              | 6/1/2015      | Diannad       | 220        | 60   | <b>`</b>   | V        |
| C        | Central   | DEM               | Z 14    | Franklin 230/09 BKS T&2 Replacement          | Franklin 250 Sub - Replace 250/09kV banks T&2 each       | IIN   | Other              |              |            | \$4,000,000                             | 0/1/2015      | Planned       | 230        | 09   | , I        | T        |
| 0        | Ocartast  | DEM               | 044     |  | With a 200MVA LTC transformer                            | INI   | Others             | Net Obered   |            | ¢ 400.000                               | 0/20/2045     | Discoursed    | 00         |      | _          | NT       |
| C        | Central   | DEM               | 214     | b HE Honey Creek Jct to Frances Creek Jct    | HE Honey Creek Jct to Frances Creek Jct. reconductor     | IN    | Other              | Not Shared   |            | \$420,000                               | 6/30/2015     | Planned       | 69         | !    | ا ز        | NI       |
|          |           |                   |         | 69KV reconductor                             | 69KV - 1.12 mile line section of the 69102 ckt. with     |       |                    |              |            |   |               |               |            |      |            |          |
| 0        | 0.1.1     | DEM               | 014     |  | 954ACSR 100C conductor.                                  | 16.1  | 01                 |              |            | \$4.070.000                             | 0/00/0045     | DI I          |            |      | _          |          |
| C        | Central   | DEM               | 214     | / whiteland to Madison J 69kV reconductor    | whiteland Sub to Greenwood North Tap to Madison Ave      |       | Other              |              |            | \$1,376,000                             | 6/30/2015     | Planned       | 69         | '    | _ ر        | IN I     |
|          |           |                   |         |  | Jct reconductor 3.44 mile 69kV - 6997 line with          |       |                    |              |            |   |               |               |            |      |            |          |
| 0        | 0.1.1     | DEM               | 000     |  | 954ACSR 100C conductor.                                  | 16.1  | 01                 |              |            | <b>*</b> 400.000                        | 014/0045      | DI I          |            |      | _          |          |
| C        | Central   | DEM               | 232     | Speed to HE Bethany 69KV - 6955              | Speed to HE Betnany 69KV - 6955 Reconductor Ph2 -        | IN    | Other              | Not Shared   |            | \$480,000                               | 6/1/2015      | Planned       | 69         | !    | <u>ا</u> ز | NI       |
|          |           |                   |         | Reconductor Ph2                              | Replace 1.6 miles of 4/0 ACSR with 4/7 ACSR (new         |       |                    |              |            |   |               |               |            |      |            |          |
|          | 0.1.1     | 5514              | 000     |  | limiter 600A switches)                                   |       | 0.1                |              |            | <b>*</b> ****                           | 0/4/00/44     | <b>D</b> i 1  |            |      | 2          |          |
| C        | Central   | DEM               | 232     | 9 Clarksville to Indiana Arsenal 69kv - 6955 | Clarksville to Indiana Arsenal 69kV - 6955 ckt.          | IN    | Other              | Not Shared   |            | \$330,000                               | 6/1/2014      | Planned       | 69         | !    | <u>ا</u> ز | NI       |
|          |           |                   |         | ckt. reconductor                             | reconductor 1.1 miles of 4/0acsr with 4/7ACSR at 100C    |       |                    |              |            |   |               |               |            |      |            |          |
|          |           |                   |         |  | (this is Phase 2 remainder of 4/UACSR in this line       |       |                    |              |            |   |               |               |            |      |            |          |
|          |           |                   |         |  | section)   |       |                    |              |            |   |               |               |            |      | _          |          |
| C        | Central   | DEM               | 233     | 0 New Albany to HE Georgetown 69kv - 6970    | New Albany to HE Georgetown 69kv - 6970 ckt.             | IN    | Other              | Not Shared   |            | \$666,000                               | 6/1/2014      | Planned       | 69         |      | ;          | NI       |
| _        | -         |                   |         | ckt. Reconductor                             | Reconductor 1.24 miles of 4/0acsr with 477acsr@100C      |       |                    |              |            |   |               |               |            |      | _          |          |
| C        | Central   | DEM               | 233     | 3 Butler REC Huston Sub 138kv                | New Butler REC Huston Sub 138kV - F3281 loop             | ОН    | Other              | Not Shared   |            | \$433,238                               | 9/1/2010      | Planned       | 138        | 13.1 | C          | Y        |
| _        | -         |                   |         |  | through sub w/ 954acsr                                   |       |                    |              |            |   |               |               |            |      |            |          |
| C        | Central   | DEM               | 233     | 7 Enyart Sub - 138kv-13.1kv - New Sub        | Enyart Sub-Construct New Sub and Associated Feeder       | ОН    | Other              | Not Shared   |            | \$150,000                               | 12/30/2015    | Planned       | 138        | 13.1 | C          | Y        |
|          |           |                   |         |  | Construction   |       |                    |              |            |   |               |               |            |      |            |          |
| C        | Central   | DEM               | 279     | 5 Pioneer 765                                | New 765 kV line from Rockport (AEP) to Greentown         | IN    |                    |              |            | \$1,000,000,000                         | 5/1/2015      | Proposed      | 765        |      | C          | Y        |
|          |           |                   |         |  | (DEM)  |       |                    |              |            |   |               |               |            |      |            |          |
| C        | Central   | DEM, IPL          | 278     | 3 Wheatland - Bloomington 345 kV line        | Build new 345 kV circuits from Wheatland Power Facility  | /IN   |                    |              |            | \$105,000,000                           | 5/1/2012      | Proposed      | 345        |      | C          | Y        |
|          |           |                   |         |  | to Bloomington substation                                |       |                    |              |            |   |               |               |            |      |            |          |
| C        | East      | FE                | 159     | 3 Galion - Replace 138/69kV #2 TR            | Replace 138/69kV #2 transformer unit with a larger unit  | OH    |                    |              |            | \$1,090,000                             | 6/1/2016      | Planned       | 138        | 69   | C          | Y        |
|          |           |                   |         |  | at Galion Substation.                                    |       |                    |              |            |   |               |               |            |      |            |          |
| С        | East      | FE                | 160     | 2 Clark-Broadview-E.Springfield: Create      | Initiate beginning steps for potential Loop of Clark-    | OH    |                    |              |            | \$12,330,486                            | 6/1/2015      | Proposed      | 138        | 69   | C ]        | Y        |
|          |           |                   |         | 138kV Loop around City of Springfield        | Urbana 138kV and E.Spring-Tangy 138kV lines in and       |       |                    |              |            |   |               |               |            |      |            |          |
|          |           |                   |         |  | out of Broadview Substation. New 138kV Substation at     |       |                    |              |            |   |               |               |            |      |            |          |
|          |           |                   |         |  | existing Broadview 69kV switching station with (2)       |       |                    |              |            |   |               |               |            |      |            |          |
|          |           |                   |         |  | 138/69kV transformers.                                   |       |                    |              |            |   |               |               |            |      |            |          |

|                    | Append | ix C: Project Tal            | ble 10 | 16/2009  |   |       |        |                           |              |            | Project Sum    | mary Informa    | tion from Fac | ility table |           | -          |                  |
|--------------------|--------|------------------------------|--------|--|---|-------|--------|---------------------------|--------------|------------|----------------|-----------------|---------------|-------------|-----------|------------|------------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PriID  | Project Name   | Project Description   | State | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV   | Min<br>kV | App<br>ABC | MISO<br>Facility |
| C                  | East   | FE                           | 160    | E.Springfield-London-Tangy: New 138kV<br>source to Springfield | Initiate beginning steps for potential build of new 138kV<br>line from Tangy Substation to London Substation. Build<br>new 138kV circuit from London to East Springfield<br>Substation on existing open circuit position  | OH    |        |                           |              |            | \$23,902,942   | 6/1/2015        | Proposed      | 138         |           | С          | Y                |
| С                  | East   | FE                           | 160    | 6 Barberton - South Akron - Install New 138<br>kV Line         | Construct a new 8.1 mile Barberton - South Akron 138 kV line, using existing tower position on existing line.   | ОН    |        |                           |              |            | \$3,490,000    | 6/1/2017        | Planned       | 138         |           | С          | Y                |
| С                  | East   | FE                           | 191    | 6 Mansfield Area - New 69kV Switching<br>Station               | Construct new 69kV Switching station tying together<br>Leaside, Longview, Cook, and Galion Substations via 4<br>area transmission lines.  | ОН    |        |                           |              |            | \$2,942,000    | 6/1/2017        | Planned       | 69          |           | С          | Y                |
| С                  | East   | FE                           | 225    | 0 Fulton 345-138kV Sub   | Construct Fulton Substation near the crossing point of<br>the Allen Junction-Midway 345kV and Delta-Swanton<br>138kV lines, loop both lines into the new 345/138kV ring<br>bus substation, install one 345/138kV transformer.   | OH    |        | BaseRel                   | Shared       |            | \$13,931,500   | 6/1/2017        | Proposed      | 345         |           | С          | Y                |
| С                  | East   | FE                           | 225    | 1 Lynch 69kV Cap Bank addition                                 | Install a 69kV 14.4MVAR cap bank at Lynch Substation  | OH    |        |                           |              |            | \$381.200      | 6/1/2011        | Planned       | 69          |           | С          | Y                |
| C                  | East   | FE                           | 225    | 2 Lime City 138 kV Capacitor Bank                              | Install 2-138kV 26 MVAR cap banks at Lime City Substation.  | OH    |        |                           |              |            | \$1,000,000    | 6/1/2016        | 8 Planned     | 138         |           | C          | Y                |
| С                  | East   | FE                           | 225    | 7 Chamberlin Sub - Ins 2nd 345/138 kV<br>transformer           | Install a second 345/138 kV transformer at Chamberlin<br>Substation. Install a 345 kV breaker to create a new<br>position on the ring bus. Install a 138 kV breaker to<br>complete a string on the breaker-and-half configuration.  | OH    |        |                           |              |            | \$6,000,000    | 6/1/2016        | Planned       | 345         | 138       | С          | Y                |
| С                  | East   | FE                           | 225    | 9 Adams 69kV Cap Bank  | Install a 14.4 MVAR 69 kV Capacitor Bank and Cap<br>Switcher at Adams Substation  | ОН    |        |                           |              |            | \$600,000      | 6/1/2015        | 5 Planned     | 69          |           | С          | Y                |
| С                  | East   | FE                           | 226    | 0 Beaver - Davis Besse #2 345kV Line                           | Work with MISO to develop potential solution to transfer<br>limitations identified in MISO and RFC studies. RFC<br>identified Loading of the [FE] Lakeview-[FE] Greenfield<br>and [FE] Ottawa-[FE] Lakeview 138 kV lines limits<br>FCITC values for many power transfers.   | OH    |        |                           |              |            | \$16,500,000   | 6/1/2015        | Proposed      | 345         |           | С          | Y                |
| С                  | East   | FE                           | 226    | 2 Wellington Muni  | Provide separate source to Wellington Muni out of new exit from Wellington 138-69kV Substation.   | ОН    |        |                           |              |            | \$500,000      | 6/1/2016        | 8 Planned     | 69          |           | С          | Y                |
| С                  | East   | FE                           | 226    | 7 Pine-Allegheny - new 69kV line.                              | Create new 69kV line from Pine Substation to Allegheny Substation.  | PA    |        |                           |              |            | \$2,685,300    | 6/1/2015        | 5 Planned     | 69          |           | С          | Y                |
| С                  | East   | FE                           | 280    | 2 Burger wave trap replacement on the<br>Brookside 138kV exit  | On the Brookside line exit @ Burger, replace the 400A wave trap with 1600A wave trap  | ОН    |        |                           |              |            | \$19,500       | 6/1/2010        | ) Planned     | 138         |           | С          | Y                |
| C                  | East   | FE                           | 280    | 3 Campbell-McDowell #2 - new 69kV line                         | Rebuild Y-10 out of McDowell from McDowell to 3-way<br>tap point (approx. 3.7 mi) with 336.4 ACSR at 138kV<br>height for possible future double ckt 138/69kV line. Add<br>69kV breaker and protection for McDowell 12.47kV<br>Distribution Load to free up the existing Y-10 line exit (if<br>possible move old relaying to new TR position and<br>install new relays on Y-10 exit). Add 69kV line exit at<br>Campbell 69kV Substation with breaker, relays, meters.<br>Add 69kV breaker at Campbell 69kV Substation for the<br>Campbell-McDowell #1 (Y-249 line) 69kV exit. (this was<br>formerly part of the 21.6MVAr cap bank addition project<br>at Campbell which has been deferred indefinately).<br>Build new 69kV line from Campbell Sub to 3-way tap<br>(approx. 6.5 mi) and tie into rebuilt Y-10 out of McDowel<br>to create Campbell-McDowell #2 69kV line. | PA    |        |                           |              |            | \$1,794,800    | 6/1/2012        | Planned       | 69          |           | C          | Y                |
| C                  | East   | FΕ                           | 280    | 4 Clark Substation 138kV Breaker addition                      | Add a new 138kV breaker to the Clark substation.<br>Relocate the Clark - Urbana 138kV line exit to the new  | OH    |        |                           |              |            | \$4,930,000    | 6/1/2012        | Planned       | 138         |           | С          | Y                |

|          | Append | lix C: Project Tal | ole 10/ | 16/2009  |   |       |        |             |              |            | Project Surr             | mary Informa | tion from Faci | lity table |     |          |          |
|----------|--------|--------------------|---------|--|---|-------|--------|-------------|--------------|------------|--------------------------|--------------|----------------|------------|-----|----------|----------|
| Target   |        | Geographic         |         |  |   |       |        | Allocation  |              |            | Í                        | Expected     |                | Max        | Min | App      | MISO     |
| Appendix | Region | Location by TO     | PrjID   | Project Name                                   | Project Description                                     | State | State2 | Type per FF | Share Status | Other Type | Estimated Cost           | ISD          | Plan Status    | kV         | kV  | ABC      | Facility |
| С        | East   | FE                 | 280     | 5 Cook-Longview: 69kV Reconductor              | Reconductor Cook-Longview 69 kV (~6.5 mi.). Project     | OH    |        |             |              |            | \$299,251                | 6/1/2014     | Planned        | 69         | -   | С        | Y        |
|          |        |                    |         | 5  | includes upgrading line terminals at both Cook and      |       |        |             |              |            | . ,                      |              |                |            |     |          | 1        |
|          |        |                    |         |  | Longview Substations, Replace 336.4 ACSR with 795       |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | ACSR conductor. Significant Dx underbuild conductor     |       |        |             |              |            |                          |              |                |            |     |          |          |
|          |        |                    |         |  | will be replaced (1/o CU) with 336 ACSR also, along     |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | with normal transfer work 2008: Engineering 2009        |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | Construction (Tx_Dx_and Sub) *** Notice: Design         |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | estimates undated [9-26-07] New estimate sheets         |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | attached *** 6 20 07 in-service date changed to reflect |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | new schedule to complete this project. Cook-I ongview   |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | 69kV by 6/1/09 The in-service date for the Cook-        |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | Galion 69kV line is going to be moved up to 6/1/08      |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | Dollars moved to 2009 budget year to reflect work being |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | done in 2009  |       |        |             |              |            |                          |              |                |            |     |          | 1        |
| C        | Fast   | FF                 | 280     | 6 New Castle-State Line Y-200 69kV Line        | Upgrade relays and replace substation terminal          | ОН    |        |             |              |            | \$85,000                 | 6/1/2012     | Planned        | 69         |     | C.       | Y        |
| Ŭ        | Last   | 1.2                | 2000    | Terminal Ungrade                               | conductor at New Castle on the V-200 Line Replace       |       |        |             |              |            | φ00,000                  | 0/1/2012     | . I lannea     |            | ľ   | 5        | 1        |
|          |        |                    |         | reminar opgrade                                | OC CR 600 Amps Overcurrent Relay with new SEI           |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | relay and 336 / ACSP substation conductor riser with    |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | 477 ACSP for increased line loadability                 |       |        |             |              |            |                          |              |                |            |     |          | 1        |
| C        | Fact   | FF                 | 280     | 7 NewCastle-Statel ine X-200 - design temp     | Rebuild sections of New Castle - State Line SW/ST (V-   | ОН    |        |             |              |            | \$157.000                | 6/1/2010     | Planned        | 69         |     |          | v        |
| C        | Lasi   | 16                 | 200     | correction                                     | 200) between Darlington and State Line Switching        |       |        |             |              |            | \$157,000                | 0/1/2010     | Fidiliteu      | 09         |     | 5        | 1        |
|          |        |                    |         | conection.                                     | Station that are presently rated for 120 dog E design   |       |        |             |              |            |                          |              |                |            |     |          | 1        |
|          |        |                    |         |  | tomp, and increase to 212 dog E design tomp             |       |        |             |              |            |                          |              |                |            |     |          | 1        |
| C        | East   | CC                 | 280     | 8 State Line 60kV/ Switching Station replace   | Poplace existing protection equipment with 2 sets of    |       |        |             |              |            | \$70,400                 | 6/1/2010     | Diannod        | 60         |     |          | v        |
| C        | Lasi   | 16                 | 2000    | evicting protection                            | SEL 221 and SEL 211B rolovo                             |       |        |             |              |            | \$75,400                 | 0/1/2010     | Fianneu        | 09         | '   | 5        | 1        |
| <u> </u> | West   | CDE                | 101     | PLittle Felle Diora conversion to 115 kV/      | Convert Little Felle Dierz 24 kV/line to 115 kV/        | MANI  |        |             |              |            | 000 000                  | 6/1/2011     | Branagad       | 115        |     |          | v        |
| C        | west   | GRE                | 1010    |  | COnvent Little Fails - Fierz 34 kV little to 115 kV     | IVIIN |        |             |              |            | \$900,000                | 0/1/2011     | Floposed       | 115        | '   | 5        | I        |
| <u> </u> | West   | CDE                | 256     | E Frazer Bay Dovelopment                       | Erezer Bay Development                                  | MANI  |        |             |              |            | ¢16 550 450              | 11/1/2011    | Dlannad        | 115        | 60  |          | V        |
| C        | West   | CPE                | 256     | 7 Northport (PENCO) 1 mile dbl ckt 115 kV      | Northport (RENCO) 1 mile, dbl okt 115 kV line           | MN    |        |             |              |            | \$10,552,452             | 6/1/2011     | Diannod        | 115        | 09  |          | V        |
| C        | WESI   | GILL               | 200     |  |   | IVIIN |        |             |              |            | \$1,570,000              | 0/1/2010     | Fianneu        | 115        | '   | 5        | 1        |
| <u> </u> | West   | CDE                | 256     | Shool Lake (Lawrange Lake) 115 k) (Jing        | Shaal Laka (Lawranga Laka) 115 k)/ ling                 | MANI  |        |             |              |            | ¢6 067 049               | 6/1/2010     | Dranagad       | 115        |     |          | v        |
| C        | West   | CPE                | 250     | D Davonna (DEA) 161 kV Substation              | Davanna (DEA) 161 k) (Substation                        | MN    |        |             |              |            | \$0,007,040              | 6/1/2010     | Proposed       | 161        |     |          | V        |
| C        | West   | CRE                | 257     | 1 MN Bineline Menches 9 0 mile line            | MN Dingling Manghag 9.0 milg ling                       | MAN   |        |             |              |            | \$302,400                | 11/1/2012    | Broposed       | 115        |     |          | V        |
| C        | West   | CRE                | 201     |  |   | MAN   |        |             |              |            | \$3,144,000              | 6/1/2011     | Broposed       | 115        |     |          | V        |
| C        | West   | CPE                | 257     | 2 Lawinuale Substation                         | Lawindale Substation                                    |       |        |             |              |            | \$1,727,500              | //1/2010     | Diannod        | 230        |     |          | V        |
| C        | West   | CRE                | 257     | 4 St. Lowronce Substation and Top. MV/EC       | St. Lowrongo Substation and Tan. MV/EC                  | MNI   |        |             |              |            | \$300,000                | 6/1/2010     | Branagad       | 115        |     |          | V        |
| C        | West   | CRE                | 2014    | Bekeggeme (LCD) 8.0 mile, 115 k// line         | St. Lawrence Substation and Tap - MVEC                  | MAN   |        |             |              |            | \$300,000                | 6/1/2011     | Proposed       | 115        |     |          | V        |
| C        | West   | CRE                | 257     | Plum Diver (CE) 60 kV Substation               | Pukeyaina (LCF) 6.0 mile, T15 kV mile                   | IVIIN |        |             |              |            | \$3,764,000              | 6/1/2010     | Droposed       | 60         |     |          | T<br>V   |
| C        | West   | CRE                | 2010    | Easter Lake (WH) 60 kV Substation              | Easter Lake (MH) 60 kV Substation                       | MAN   |        |             |              |            | \$140,000                | 6/1/2010     | Broposed       | 60         |     |          | V        |
| C        | West   | CRE                | 201     | Poster Lake (VP) 09 KV Substation              | Postel Lake (VVII) 09 KV Substation                     | MAN   |        |             |              |            | \$140,000                | 6/1/2011     | Proposed       | 60         |     |          | V        |
| C        | West   | CRE                | 200     | 1 Niniger (DEA) 115 k/ Substation              | Nining (DEA) 115 k/ Substation                          | IVIIN |        |             |              |            | \$140,000                | 6/1/2010     | Droposed       | 115        |     |          | T<br>V   |
| C        | West   | CRE                | 200     | 2 Dina Jaland (Coodhua) 8.0 mila 60 kV lina    | Ding Jaland (Coodhug) 8.0 mile, 60 kV Jing              | MAN   |        |             |              |            | \$000,000                | 6/1/2010     | Broposed       | 60         |     |          | V        |
| C        | West   | CRE                | 200     | 2 Fille Island (Goodine) 6.0 Inlie, 09 KV Inte | South Dayton (CE) 115 k/ Substation                     | MAN   |        |             |              |            | \$3,360,000              | 11/1/2011    | Proposed       | 115        |     |          | V        |
| C        | West   | CRE                | 200     | 4 Edge Valley (Meeker) 1.0 mile 60 kV line     | Eden Valley (Meeker) 1.0 mile 60 kV line                | IVIIN |        |             |              |            | \$205,000<br>\$545,000   | 6/1/2011     | Droposed       | 60         |     |          | T<br>V   |
| C        | West   | CRE                | 200     | Electropy (Weeker) 1.0 mile, 09 kV mile        | Montropo (MH) 2 mile, 115 k) / line                     | MAN   |        |             |              |            | \$345,000                | 6/1/2012     | Broposed       | 115        |     |          | V        |
| C        | West   | CRE                | 200     | Athene (EC) 60 k) ( Substation                 | Athone (EC) 60 k// Substation                           | MAN   |        |             |              |            | \$1,101,000              | 6/1/2012     | Broposed       | 60         |     |          | V        |
| C        | West   | CRE                | 200     | 7 North Milago (EC) 60 kV Substation           | North Milago (EC) 69 kV Substation                      | IVIIN |        |             |              |            | \$140,000                | 6/1/2012     | Droposed       | 60         |     |          | T<br>V   |
| C        | West   | CPE                | 200     | R Hardy Lake (CW/D) 115 kV Substation          | Hardy Lake (CW/D) 115 kV Substation                     | MN    |        |             |              |            | \$ 140,000<br>\$205,000  | 11/1/2012    | Proposed       | 115        |     |          | V        |
| C        | West   | CPE                | 200     | Dich Valley (DEA) 2.0 mile 60 kV line          | Pich Valley (DEA) 2.0 mile 60 kV/line                   | MN    |        |             |              |            | φ200,000<br>¢050.000     | 6/1/2012     | Droposed       | 611        |     |          | V        |
| C        | West   | CPE                | 200     | Enfield (WH) 2.0 mile 60 W/ line               | Enfield (M/H) 2.0 mile, 60 kV line                      | MN    |        |             |              |            | \$900,000<br>\$050,000   | 6/1/2012     | Droposed       | 60         |     |          | V        |
| C        | West   | CPE                | 209     | 1 Parrows (CM/P) 1.0 mile, 09 KV IIIIe         | Parrows (CWP) 1.0 mile, 115 kV line                     | MN    |        |             |              |            | \$900,000                | 11/1/2013    | Droposed       | 115        |     |          | V        |
| 0        | West   | ORE                | 209     | Chaminous (CWF) 1.0 Ifilie, 115 KV IIIIe       | Chaminou Lake (CW/D) E mile 115 KV IIIIe                |       |        |             |              |            | Φ094,000<br>\$0.390,000  | 11/1/2014    | Droposed       | 115        |     |          | V        |
| 0        | West   | ORE                | 2092    |  | Donaminidu Lake (GVVP) o mile, 115 KV line              | IVIIN |        |             |              |            |                          | 6/1/2014     | Proposed       | 115        |     |          | V        |
| C        | West   | CPE                | 209     | Whitefish (CWP) & IIIIE, 09 KV IIIE            | Whitefish (CWP) & 0 mile, 69 KV line                    | MN    |        |             |              |            | ¢1,3∠3,000<br>¢1,700,000 | 11/1/2014    | Droposed       | 60         |     |          | V        |
| 0        | West   | CDE                | 209     | Air Lake (DEA) 115 k) (Substation              | Air Lake (DEA) 115 kV Substation                        | MN    |        |             |              |            | φ1,120,000<br>¢060.000   | 6/1/2014     | Dropood        | 115        |     |          | I<br>V   |
| U        | west   | ORE                | 209     | JAII LAKE (DEA) I ID KV SUDSIAUON              | AII LAKE (DLA) I IO KV SUDSIAUUII                       | IVIIN |        |             |              |            | φουυ,000                 | 0/1/2013     | rioposed       | 113        |     | <u> </u> | 11       |

|                    | Append | lix C: Project Tab           | ole 10/16/2009   |  |       |                                  |              |            | Project Sum    | mary Informat   | ion from Facil | ity table        |            |                  |
|--------------------|--------|------------------------------|--|--|-------|----------------------------------|--------------|------------|----------------|-----------------|----------------|------------------|------------|------------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID Project Name   | Project Description  | State | Allocation<br>State2 Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status    | Max Min<br>kV kV | App<br>ABC | MISO<br>Facility |
| С                  | West   | GRE                          | 2596 Knife Lake (EC) 8.0 mile, 69 kV line                      | Knife Lake (EC) 8.0 mile, 69 kV line   | MN    |                                  |              |            | \$5,116,000    | 6/1/2014        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2597 Beaver Lake (SEA) 1.0 mile, 115 kV line                   | Beaver Lake (SEA) 1.0 mile, 115 kV line  | MN    |                                  |              |            | \$944,000      | 11/1/2015       | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2598 Cornfield (CE) 8.0 mile, 69 kV line                       | Cornfield (CE) 8.0 mile, 69 kV line  | MN    |                                  |              |            | \$6,260,000    | 6/1/2015        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2599 Shell Lake (IM) 5.0 mile, 115 kV line                     | Shell Lake (IM) 5.0 mile, 115 kV line  | MN    |                                  |              |            | \$2,380,000    | 11/1/2015       | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2600 Big Sandy (LCP) 4.0 mile, 69 kV line                      | Big Sandy (LCP) 4.0 mile, 69 kV line   | MN    |                                  |              |            | \$1,880,000    | 11/1/2015       | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2601 Riverside Point (MLEC) 3.0 mile, 115 kV line              | Riverside Point (MLEC) 3.0 mile, 115 kV line   | MN    |                                  |              |            | \$1,549,000    | 6/1/2015        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2602 Hennriette (EC) 69 kV Substation                          | Hennriette (EC) 69 kV Substation   | MN    |                                  |              |            | \$140,000      | 6/1/2015        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2603 Brunswick (EC) 10.0 mile, 69 kV line                      | Brunswick (EC) 10.0 mile, 69 kV line   | MN    |                                  |              |            | \$6,620,000    | 6/1/2016        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2604 Cambridge East (EC) 1.75 mile, 69 KV line                 | Cambridge East (EC) 1.75 mile, 69 KV line  | MN    |                                  |              |            | \$1,590,750    | 6/1/2016        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2605 Bunker Lake #2 (CE at GRE) 69 kV<br>Substation            | Bunker Lake #2 (CE at GRE) 69 kV Substation  | MN    |                                  |              |            | \$140,000      | 6/1/2016        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2606 Pease (EC) 69 kV Substation                               | Pease (EC) 69 kV Substation  | MN    |                                  |              |            | \$140,000      | 6/1/2016        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2607 Wealthwood (MLEC) 69 kV Substation                        | Wealthwood (MLEC) 69 kV Substation   | MN    |                                  |              |            | \$140,000      | 11/1/2017       | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2608 Portage Lake (CWP) 4.0 mile, 115 kV line                  | Portage Lake (CWP) 4.0 mile, 115 kV line   | MN    |                                  |              |            | \$2,197,000    | 11/1/2019       | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2609 Woman Lake (CWP) 0.5 mile, 115 kV line                    | Woman Lake (CWP) 0.5 mile, 115 kV line   | MN    |                                  |              |            | \$424,000      | 11/1/2019       | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2610 Mission Lake (CWP) 69 kV Substation                       | Mission Lake (CWP) 69 kV Substation  | MN    |                                  |              |            | \$140,000      | 11/1/2019       | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2611 Esko (LCP) 115 kV Substation                              | Esko (LCP) 115 kV Substation   | MN    |                                  |              |            | \$205,000      | 11/1/2020       | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2614 Hoffman 2.4 MVAr capacitor bank                           | Hoffman 2.4 MVAr capacitor bank  | MN    |                                  |              |            |                | 6/1/2015        | Proposed       |                  | С          | Y                |
| С                  | West   | GRE                          | 2615 Framnas 2.4 MVAr capacitor bank                           | Framnas 2.4 MVAr capacitor bank  | MN    |                                  |              |            |                | 6/1/2012        | Proposed       |                  | С          | Y                |
| С                  | West   | GRE                          | 2616 Holmes 1.2 MVAr capacitor bank                            | Holmes 1.2 MVAr capacitor bank   | MN    |                                  |              |            |                | 6/1/2011        | Proposed       |                  | С          | Y                |
| С                  | West   | GRE                          | 2618 Elk River 14-Elk River West Rebuild                       | Elk River 14-Elk River West Rebuild  | MN    |                                  |              |            | \$1,168,500    | 6/1/2012        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2621 Effie 230/69 kV source                                    | Effie 230/69 kV transformer, Effie-Big Fork 69 kV line,<br>Wirt Tap 3-way switch, Jessie Lake 3-way switch, Big<br>Fork 3-way switch | MN    |                                  |              |            | \$16,010,000   | 11/1/2011       | Proposed       | 230              | 69 C       | Y                |
| С                  | West   | GRE                          | 2622 High Island Conversion to 115 kV                          | 115 kV conversion  | MN    |                                  |              |            | \$3,082,500    | 6/1/2011        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2623 Lismore 115 kV upgrade                                    | 115 kV conversion  | MN    |                                  |              |            | \$1,269,000    | 6/1/2010        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2625 Panther-Melville Tap 69 kV line                           | Panther-Melville Tap 69 kV line  | MN    |                                  |              |            | \$40,000       | 6/1/2010        | Planned        | 69               | С          | Y                |
| С                  | West   | GRE                          | 2627 Elko (DEA) 115 kV Substation                              | Elko (DEA) 115 kV Substation   | MN    |                                  |              |            | \$205,000      | 6/1/2015        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2628 Thompson Lake-Remmele Tap<br>Reconductor to ACSS          | Thompson Lake-Remmele Tap Reconductor to ACSS  | MN    |                                  |              |            | \$513,600      | 6/1/2011        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2629 Waco-Rice Lake to ACSS                                    | Waco-Rice Lake to ACSS   | MN    |                                  |              |            | \$429,600      | 6/1/2010        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2630 Resag Big Fork-Wirt Tap-Jessie Lake<br>Retemp             | Resag Big Fork-Wirt Tap-Jessie Lake Retemp   | MN    |                                  |              |            | \$1,290,400    | 11/1/2012       | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2631 Resag Deer River-Jessie Lake Retemp                       | Resag Deer River-Jessie Lake Retemp  | MN    |                                  |              |            | \$1,321,600    | 11/1/2012       | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2632 Onigum 115 kV Conversion                                  | Onigum 115 kV Conversion   | MN    |                                  |              |            | \$4,680,350    | 6/1/2011        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2633 Donnelly 115 kV Conversion                                | Donnelly 115 kV Conversion   | MN    |                                  |              |            | \$625,000      | 6/1/2010        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2634 Floodwood-Cromwell  | Floodwood-Cromwell   | MN    |                                  |              |            | \$17,286,000   | 6/1/2013        | Proposed       | 115              | C          | Y                |
| С                  | West   | GRE                          | 2635 Sturgeon Lake-Sandstone                                   | Sturgeon Lake-Sandstone  | MN    |                                  |              |            | \$9,075,700    | 11/1/2011       | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2636 Spicer 230/69 kV Source                                   | Spicer 230/69 kV Source  | MN    |                                  |              |            | \$14,558,922   | 6/1/2012        | Proposed       | 230              | 69 C       | Y                |
| С                  | West   | GRE                          | 2637 Credit Rvr Tap-Clearly Lake 115 kV (op. 69<br>kV) Rebuild | Credit Rvr Tap-Clearly Lake 115 kV (op. 69 kV) Rebuild   | MN    |                                  |              |            | \$440,700      | 6/1/2010        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2638 Macville 230/69 kV Sub and 115 kV line                    | Macville 230/69 kV Sub and 115 kV line   | MN    |                                  |              |            | \$21,139,884   | 11/1/2012       | Proposed       | 230              | 69 C       | Y                |
| С                  | West   | GRE                          | 2639 Parkwood-Village Ten to ACSS                              | Parkwood-Village Ten to ACSS   | MN    |                                  |              |            | \$72,000       | 6/1/2011        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2640 Mora Capacitor  | Mora Capacitor   | MN    |                                  |              |            | \$2,124,400    | 6/1/2012        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2641 Lakeside Capacitor Bank                                   | Lakeside Capacitor Bank  | MN    |                                  |              |            | \$236,600      | 6/1/2011        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2642 Parkwood-Woodcrest-Coon Creek                             | Parkwood-Woodcrest-Coon Creek  | MN    |                                  |              |            | \$3,548,250    | 6/1/2012        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2643 Parkers Prairie 115 kV conversion                         | Parkers Prairie 115 kV conversion  | MN    |                                  |              |            | \$901,000      | 6/1/2011        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2644 Westwood 115 kV conversion                                | Westwood 115 kV conversion   | MN    |                                  |              |            | \$364,000      | 6/1/2010        | Proposed       | 115              | С          | Y                |
| С                  | West   | GRE                          | 2645 Merriam Jct Capacitor                                     | Merriam Jct Capacitor  | MN    |                                  |              |            | \$243,800      | 6/1/2011        | Proposed       | 69               | С          | Y                |
| С                  | West   | GRE                          | 2646 Taconite Harbor-Schroeder                                 | Taconite Harbor-Schroeder  | MN    |                                  |              |            | \$627,150      | 11/1/2013       | Proposed       | 69               | С          | Y                |
| C                  | West   | GRE                          | 2647 Cromwell Dist-Wright 69 kV Rebuild                        | Cromwell Dist-Wright 69 kV Rebuild   | MN    |                                  |              |            | \$1,717,850    | 11/1/2012       | Proposed       | 69               | C          | Y                |
| C                  | West   | GRE                          | 2648 Milaca Breaker  | Milaca Breaker   | MN    |                                  |              |            | \$335,000      | 6/1/2010        | Proposed       | 69               | C          | Y                |
| С                  | West   | GRE                          | 2649 Parkwood-Johnsville ReConductor to ACSS                   | Parkwood-Johnsville ReConductor to ACSS  | MN    |                                  |              |            | \$416,000      | 6/1/2012        | Proposed       | 69               | С          | Y                |

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|--------------------|--------|------------------------------|---|---|-------|--------|---------------------------|--------------|------------|--------------------------|-----------------|---------------|-------------|-------------|------------|------------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID Project Name  | Project Description   | State | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost           | Expected<br>ISD | Plan Status   | Max<br>kV   | Min<br>kV . | App<br>ABC | MISO<br>Facility |
| С                  | West   | GRE                          | 2650 Bunker Lake-Andover Tap (PEX portion)<br>Reconductor to ACSS | Bunker Lake-Andover Tap (PEX portion) Reconductor to<br>ACSS  | MN    |        |                           |              |            | \$152,000                | 6/1/2013        | Proposed      | 69          | C           |            | Y                |
| С                  | West   | GRE                          | 2651 North Mankato Area Load Serving                              | LeSeuer Tap-St. Thomas  | MN    |        |                           |              |            | \$1,351,500              | 6/1/2012        | Proposed      | 69          | C           | )          | Y                |
| С                  | West   | GRE                          | 2652 Liberty Second Transformer                                   | Liberty Second Transformer  | MN    |        |                           |              |            | \$3,394,835              | 6/1/2013        | Proposed      | 115         | 69 C        | )          | Y                |
| С                  | West   | GRE                          | 2653 Soderville-East Bethel Rebuild                               | Soderville-East Bethel Rebuild  | MN    |        |                           |              |            | \$1,075,000              | 6/1/2014        | Proposed      | 69          | C           | )          | Y                |
| С                  | West   | GRE                          | 2654 St. Stephen  | St. Stephen   | MN    |        |                           |              |            | \$625,000                | 6/1/2015        | Proposed      | 115         | C           | )          | Y                |
| С                  | West   | GRE                          | 2655 Le Homme Dieu 115 kV conversion                              | Le Homme Dieu 115 kV conversion   | MN    |        |                           |              |            | \$364,000                | 6/1/2013        | Proposed      | 115         | C           | )          | Y                |
| C                  | West   | GRE                          | 2656 Fergus Falls 115 kV project                                  | Fergus Falls 115 kV project   | MN    |        |                           |              |            | \$1,679,000              | 6/1/2014        | Proposed      | 115         | C           | ;          | Y                |
| C                  | West   | GRE                          | 2657 Alexandria - Albany (50.0 mi.) 115 kV lin                    | Alexandria - Albany (50.0 mi.) 115 kV lin   | MN    |        |                           |              |            | \$24,103,500             | 6/1/2016        | Proposed      | 115         | 69 C        | )          | Y                |
| C                  | West   | GRE                          | 2658 Coon Creek Substation and Coon Creek-                        | Coon Creek Substation and Coon Creek-HWY 65   | MN    |        |                           |              |            | \$7.853.902              | 6/1/2015        | Proposed      | 69          | C           | )          | Y                |
|                    |        |                              | HWY 65 Rebuild double circuit                                     | Rebuild double circuit  |       |        |                           |              |            |                          |                 |               |             |             |            |                  |
| С                  | West   | GRE                          | 2659 Randolph (DEA) 115 kV Substation                             | Randolph (DEA) 115 kV Substation  | MN    |        |                           |              |            | \$860,000                | 6/1/2015        | Proposed      | 115         | C           | 2          | Y                |
| C                  | West   | GRE                          | 2660 Perham 3.0 MV/Ar capacitor bank                              | Perham 3.0 M\/Ar capacitor bank   | MN    |        |                           |              |            | \$000,000                | 6/1/2010        | Proposed      | 110         | 0           | ,          | v<br>v           |
| C                  | West   | GRE                          | 2661 New York Mills 3.6 MVAr capacitor bank                       | New York Mills 3.6 M\/Ar capacitor bank   | MN    |        |                           |              |            |                          | 6/1/2000        | Proposed      |             | 0           |            | Y                |
| C                  | West   | GRE                          | 2662 High Island Conversion to 115 kV                             | High Island Conversion to 115 kV  | MN    |        |                           |              |            | \$4 530 000              | 6/1/2016        | Proposed      | 115         |             | ,<br>, ,   | v                |
| C C                | West   | CPE                          | 2663 Cloarly Lake Credit Diver 115 kV Debuild                     | Clearly Lake Credit Diver 115 kV Pobuild  | MNI   |        |                           |              |            | \$322 050                | 6/1/2013        | Droposod      | 115         |             | , ,        | v                |
| <u>c</u>           | West   | CRE                          | 2003 Clearly Lake-Credit River 115 kV Rebuild                     | Mentren and Detate Lake 115 kV Rebuild  | MAN   |        |                           |              |            | \$322,030<br>\$2,729,750 | 11/1/2013       | Broposed      | 115         |             | ·          | v<br>v           |
| 0                  | west   | GRE                          | Conversion  |   |       |        |                           |              |            | \$2,730,750              | 11/1/2013       |               | 115         |             | ,          | r<br>            |
| C                  | West   | GRE                          | 2665 Schroeder-Lutsen 115 kV Rebuild                              | Schroeder-Lutsen 115 kV Rebuild   | MN    |        |                           |              |            | \$4,258,670              | 6/1/2015        | Proposed      | 69          | C           | ;          | <u>r</u>         |
| C                  | West   | GRE                          | 2666 Carver County-Assumption to 115 kV                           | Carver County-Assumption to 115 kV  | MN    |        |                           |              |            | \$1,983,900              | 6/1/2014        | Proposed      | 115         | C           | ;          | <u>r</u>         |
| С                  | West   | GRE                          | 2667 Rush City-Adrian Robinson Rush City Dist<br>Retemp           | Rush City-Adrian Robinson Rush City Dist Retemp   | MN    |        |                           |              |            | \$284,800                | 6/1/2014        | Proposed      | 69          |             | ;          | Y                |
| С                  | West   | GRE                          | 2668 Osage Regulator  | Osage Regulator   | MN    |        |                           |              |            |                          | 6/1/2015        | Proposed      |             | C           |            | Y                |
| С                  | West   | GRE                          | 2669 Dickinson-West St. Cloud Transformer<br>Replacement          | Dickinson-West St. Cloud Transformer Replacement  | MN    |        |                           |              |            | \$2,039,835              | 6/1/2011        | Proposed      | 115         | 69 C        |            | Y                |
| С                  | West   | GRE                          | 2670 North Perham 115/41.6 Source                                 | North Perham 115/41.6 Source  | MN    |        |                           |              |            | \$4,235,028              | 6/1/2012        | Proposed      | 115         | 41.6 C      | )          | Y                |
| С                  | West   | GRE                          | 2672 Rush City - Bear Creek - Effie Transformer<br>Swap           | Rush City - Bear Creek - Effie Transformer Swap   | MN    |        |                           |              |            | \$3,211,422              | 6/1/2011        | Proposed      | 230         | 69 C        | )          | Y                |
| С                  | West   | GRE                          | 2673 Dalbo-St. Francis (14 mi.) 69 kV line                        | Dalbo-St. Francis (14 mi.) 69 kV line   | MN    |        |                           |              |            | \$6,165,000              | 6/1/2012        | Proposed      | 69          | C           | ; ;        | Y                |
| C                  | West   | GRE                          | 2674 Milaca-Long Siding (8.86 mi.) Rebuild                        | Milaca-Long Siding (8.86 mi.) Rebuild   | MN    |        |                           |              |            | \$2 488 500              | 6/1/2011        | Proposed      | 69          | 0           | , ,        | Y<br>Y           |
| C                  | West   | GRE                          | 2675 West St. Cloud Breaker for Sartell line                      | West St. Cloud Breaker for Sartell line   | MN    |        |                           |              |            | \$1 942 000              | 6/1/2012        | Proposed      | 115         | 0           | 2          | Y<br>Y           |
| C C                | West   | GRE                          | 2676 Paynesville-Watkins 69 kV line                               | Paynesville-Watkins 69 kV line  | MN    |        |                           |              |            | \$6 180 000              | 6/1/2012        | Proposed      | 69          | 0           | 2          | Y<br>Y           |
| C                  | West   | GRE                          | 2677 Princeton-Princeton Tap (5.12 mi.)                           | Princeton_Princeton Tan (5.12 mi.) Reconductor to   | MN    |        |                           |              |            | \$409,600                | 6/1/2012        | Proposed      | 60          |             | , ,        | v                |
| 0                  | West   |                              | Reconductor to ACSS   | ACSS  |       |        |                           |              |            | \$004.000                | 0/1/2012        |               | 00          |             | <u> </u>   | 1                |
| C                  | vvest  | GRE                          | 2678 Zimmerman 19.6 MVAr capacitor                                | Zimmerman 19.6 MVAr capacitor   | MN    |        |                           |              |            | \$291,800                | 6/1/2012        | Proposed      | 69          | C C         |            | ř                |
| С                  | West   | GRE                          | 2679 Ramsey-Grand Forks (81.02 mi.) 230 kV<br>Rebuild             | Ramsey-Grand Forks (81.02 mi.) 230 kV Rebuild   | ND    |        |                           |              |            | \$38,484,500             | 11/1/2020       | Proposed      | 230         | 0           | ;          | Y                |
| С                  | West   | GRE                          | 2680 Shamineau Lake-North Parker (13.6 Mile)<br>115 kV line       | Shamineau Lake-North Parker (13.6 Mile) 115 kV line   | MN    |        |                           |              |            | \$5,734,800              | 6/1/2016        | Proposed      | 115         | C           |            | ŕ                |
| С                  | West   | GRE                          | 2681 St. Boni Second 115/69 kV Substation<br>Improvements         | St. Boni Second 115/69 kV Substation Improvements   | MN    |        |                           |              |            | \$2,359,835              | 6/1/2014        | Proposed      | 115         | 69 C        |            | Ý                |
| С                  | West   | GRE                          | 2682 Lake Marion 140 MVA Transformer<br>Replacement               | Lake Marion 140 MVA Transformer Replacement   | MN    |        |                           |              |            | \$1,939,835              | 6/1/2014        | Proposed      | 115         | 69 C        |            | Y                |
| С                  | West   | GRE                          | 2683 Bloom 115 kV upgrade   | Bloom Tap 115 kV line, 3-way switch in Fenton-Nobles 115 kV line #2                                       | MN    |        |                           |              |            | \$1,269,000              | 6/1/2015        | Proposed      | 115         | C           | )          | Y                |
| С                  | West   | GRE                          | 2684 Assumption-Belle Plaine to 115 kV                            | Assumption-Belle Plaine to 115 kV   | MN    |        |                           |              |            | \$4,332,810              | 6/1/2016        | Proposed      | 115         | C           | )          | Y                |
| С                  | West   | GRE                          | 2685 Lake Marion-Lake Marion Tap to 115 kV<br>Double Circuit      | Lake Marion-Lake Marion Tap to 115 kV Double Circuit  | MN    |        |                           |              |            | \$1,297,620              | 6/1/2016        | Proposed      | 115         | C           |            | Y                |
| С                  | West   | GRE                          | 2686 Lake Marion Tap-Elko-New Market to 115 kV                    | Lake Marion Tap-Elko-New Market to 115 kV   | MN    |        |                           |              |            | \$2,343,400              | 6/1/2016        | Proposed      | 115         | C           |            | Y                |
| С                  | West   | GRE                          | 2687 New Market-Helena 115 kV line                                | New Market-Helena 115 kV line, Helena 115 kV breaker<br>and line termination, New Market 115/69 kV source | MN    |        |                           |              |            | \$10,215,028             | 6/1/2016        | Proposed      | 115         | C           |            | Y                |
| С                  | West   | GRE                          | 2688 Elk River West-Waco Rebuild                                  | Elk River West-Waco Rebuild   | MN    |        |                           | 1            |            | \$1,476,300              | 6/1/2015        | Proposed      | 69          | C           | ; '        | Y                |
| С                  | West   | GRE                          | 2689 Breezy Point-Breezy Point Tap Retemp                         | Breezy Point-Breezy Point Tap Retemp  | MN    |        |                           | 1            |            | \$180.000                | 11/1/2015       | Proposed      | 69          | C           | ; '        | Y                |

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|--------------------|--------|------------------------------|---|--|-------|--------|---------------------------|--------------|------------|----------------|-----------------|---------------|-------------|-------------------|------------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID Project Name  | Project Description  | State | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max M<br>kV | Min App<br>kV ABC | MISO<br>Facility |
| С                  | West   | GRE                          | 2690 Delano Tap-Willow (8.5 mi) Retemp                    | Delano Tap-Willow (8.5 mi) Retemp                          | MN    |        |                           |              |            | \$680,000      | 6/1/2015        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2691 Orrock 345/115 kV source and Orrock-                 | Orrock 345/115 kV source and Orrock-Waco-Liberty 11        | 5 MN  |        |                           |              |            | \$19,661,825   | 6/1/2017        | Proposed      | 345         | 69 C              | Y                |
|                    |        |                              | Waco-Liberty 115 kV line.                                 | kV line.   |       |        |                           |              |            |                |                 |               |             |                   |                  |
| С                  | West   | GRE                          | 2692 Little Falls-Pierz (12.0 Mile) 115 kV line           | Little Falls-Pierz (12.0 Mile) 115 kV line. Little Falls-  | MN    |        |                           |              |            | \$6,711,000    | 6/1/2018        | Proposed      | 115         | С                 | Y                |
|                    |        |                              |   | Lastrup 115 kV line and 34.5 kV underbuild, Little Falls 3 | 3     |        |                           |              |            |                |                 |               |             |                   |                  |
|                    |        |                              |   | way switch   |       |        |                           |              |            |                |                 |               |             |                   |                  |
| С                  | West   | GRE                          | 2693 Litchfield 2 mile line temprature upgrade            | Litchfield 2 mile line temprature upgrade                  | MN    |        |                           |              |            | \$160,000      | 6/1/2016        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2694 Spirit Lake-Spirit Lake Switch Retemp                | Spirit Lake-Spirit Lake Switch Retemp                      | MN    |        |                           |              |            | \$144,800      | 6/1/2016        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2695 Riverton-Oak Lawn 69 kV Reconductor to<br>ACSS       | Riverton-Oak Lawn 69 kV Reconductor to ACSS                | MN    |        |                           |              |            | \$579,200      | 11/1/2016       | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2696 Itasca-Mantrap 115 kV loop                           | Itasca-Mantrap 115 kV loop                                 | MN    |        |                           |              |            | \$20,502,070   | 6/1/2018        | Proposed      | 115         | С                 | Y                |
| С                  | West   | GRE                          | 2697 Elizabeth 3.0 MVAr capacitor bank                    | Elizabeth 3.0 MVAr capacitor bank                          | MN    |        |                           |              |            |                | 6/1/2017        | Proposed      |             | С                 | Y                |
| С                  | West   | GRE                          | 2698 Gunn 115 kV Conversion                               | Gunn 115 kV Conversion                                     | MN    |        |                           |              |            | \$344,000      | 11/1/2017       | Proposed      | 115         | С                 | Y                |
| С                  | West   | GRE                          | 2699 Blackberry 115 kV Conversion                         | Blackberry 115 kV Conversion                               | MN    |        |                           |              |            | \$523,000      | 11/1/2017       | Proposed      | 115         | С                 | Y                |
| С                  | West   | GRE                          | 2700 Pine Center 9.0 MVAR 69 kV cap bank                  | Pine Center 9.0 MVAR 69 kV cap bank                        | MN    |        |                           |              |            | \$251,000      | 6/1/2017        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2701 Big Swan - Litchfield 115 kV line                    | Big Swan-Litchfield 115 kV line, Big Swan 115 kV           | MN    |        |                           |              |            | \$4,891,000    | 6/1/2018        | Proposed      | 115         | С                 | Y                |
|                    |        |                              |   | breaker and deadend, Litchfield 69 kV breaker and          |       |        |                           |              |            |                |                 |               |             |                   |                  |
|                    |        |                              |   | deadend  |       |        |                           |              |            |                |                 |               |             |                   |                  |
| С                  | West   | GRE                          | 2702 Dalbo 230 kV source                                  | Dalbo 230 kV source  | MN    |        |                           |              |            | \$56,774,816   | 6/1/2020        | Proposed      | 230         | 69 C              | Y                |
| С                  | West   | GRE                          | 2703 Hugo-Blaine Reconductor                              | Hugo-Blaine Reconductor                                    | MN    |        |                           |              |            | \$531,200      | 6/1/2017        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2704 Rebuild Milaca-Ogilvie 69 kV.                        | Rebuild Milaca-Ogilvie 69 kV.                              | MN    |        |                           |              |            | \$2,982,150    | 6/1/2017        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2705 Liberty-Becker 69 kV reconductor                     | Liberty-Becker 69 kV reconductor                           | MN    |        |                           |              |            | \$64,000       | 6/1/2017        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2706 Princeton-Long Siding Rebuild                        | Princeton-Long Siding Rebuild                              | MN    |        |                           |              |            | \$431,750      | 6/1/2018        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2707 Shamineau Lake 30 MVA, 115/34.5 kV                   | Shamineau Lake 30 MVA, 115/34.5 kV source                  | MN    |        |                           |              |            | \$6,120,950    | 6/1/2019        | Proposed      | 115         | 34.5 C            | Y                |
|                    |        |                              | source  |  |       |        |                           |              |            |                |                 |               |             |                   |                  |
| С                  | West   | GRE                          | 2708 Blaine Second Transformer                            | Blaine Second Transformer                                  | MN    |        |                           |              |            | \$3,573,598    | 6/1/2018        | Proposed      | 230         | 69 C              | Y                |
| С                  | West   | GRE                          | 2709 Wright-Round Lake 69 kV Rebuild                      | Wright-Round Lake 69 kV Rebuild                            | MN    |        |                           |              |            | \$2,575,600    | 11/1/2018       | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2710 Prior Lake Conversion to 115 kV                      | Prior Lake Conversion to 115 kV                            | MN    |        |                           |              |            | \$2,000,000    | 6/1/2018        | Proposed      | 115         | C                 | Y                |
| С                  | West   | GRE                          | 2711 Blaine 69 kV cap bank                                | Blaine 69 kV cap bank                                      | MN    |        |                           |              |            |                | 6/1/2018        | Proposed      | 69          | C                 | Y                |
| С                  | West   | GRE                          | 2712 Enterprise Park-Energy Park 69 kV                    | Enterprise Park-Energy Park 69 kV reconductor to 397       | MN    |        |                           |              |            | \$216,800      | 6/1/2018        | Proposed      | 69          | C                 | Y                |
|                    |        |                              | reconductor.  | ACSS, Energy Park 69 kV 3-way switch upgrade               |       |        |                           |              |            |                |                 |               |             |                   |                  |
| С                  | West   | GRE                          | 2713 Grasston-Pine City 69 kV rebuild.                    | Grasston-Pine City 69 kV rebuild.                          | MN    |        |                           |              |            | \$2,225,450    | 6/1/2018        | Proposed      | 69          | C                 | Y                |
| С                  | West   | GRE                          | 2714 Elk River S14 69 kV cap bank.                        | Elk River S14 69 kV cap bank.                              | MN    |        |                           |              |            |                | 6/1/2018        | Proposed      | 69          | C                 | Y                |
| С                  | West   | GRE                          | 2715 Rush Switch-Rock Lake 69 kV reconductor              | Rush Switch-Rock Lake 69 kV reconductor                    | MN    |        |                           |              |            | \$738,400      | 6/1/2018        | Proposed      | 69          | C                 | Y                |
| С                  | West   | GRE                          | 2716 Soderville -Ham Lake (0.38 mi.)<br>Reconductor       | Soderville -Ham Lake (0.38 mi.) Reconductor                | MN    |        |                           |              |            | \$30,400       | 6/1/2019        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2717 Linwood-North Branch 69 kV reconductor               | Linwood-North Branch 69 kV reconductor                     | MN    |        |                           |              |            | \$1,019,750    | 6/1/2019        | Proposed      | 69          | C                 | Y                |
| С                  | West   | GRE                          | 2718 Albany - West St.Cloud (17 mi.) 115 kV lin           | Albany - West St.Cloud (17 mi.) 115 kV lin                 | MN    |        |                           |              |            | \$8,749,000    | 6/1/2019        | Proposed      | 115         | C                 | Y                |
| С                  | West   | GRE                          | 2719 East Cambridge-South Cambridge 69 kV<br>line         | East Cambridge-South Cambridge 69 kV line                  | MN    |        |                           |              |            | \$2,656,500    | 6/1/2019        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2720 Side Lake-Meadowbrook 115 kV Line<br>Rebuild         | Side Lake-Meadowbrook 115 kV Line Rebuild                  | MN    |        |                           |              |            | \$4,152,500    | 6/1/2020        | Proposed      | 115         | С                 | Y                |
| С                  | West   | GRE                          | 2721 Cashel   | Cashel   | MN    |        |                           |              |            |                | 6/1/2019        | Proposed      |             | С                 | Y                |
| С                  | West   | GRE                          | 2722 Lutsen-Cascade 115kV line                            | Lutsen-Cascade 115kV line                                  | MN    |        |                           |              |            |                | 6/1/2021        | Proposed      | 115         | С                 | Y                |
| С                  | West   | GRE                          | 2723 Cascade-Grand Marais Tap 115kV line                  | Cascade-Grand Marais Tap 115kV line                        | MN    |        |                           |              |            |                | 6/1/2021        | Proposed      | 115         | С                 | Y                |
| С                  | West   | GRE                          | 2724 Pierz 300 MVA, 230/115 kV Source and<br>Line Outlets | Pierz 300 MVA, 230/115 kV Source and Line Outlets          | MN    |        |                           |              |            |                | 6/1/2022        | Proposed      | 230         | 115 C             | Y                |
| С                  | West   | GRE                          | 2725 Arrowhead 115 kV Conversion                          | Arrowhead 115 kV Conversion                                | MN    |        |                           | 1            |            |                | 6/1/2015        | Proposed      | 115         | С                 | Y                |
| С                  | West   | GRE                          | 2726 Loon Lake-St. Clair 69 (115) kV line                 | Loon Lake-St. Clair 69 (115) kV line                       | MN    |        |                           |              |            | \$9,787,000    | 6/1/2017        | Proposed      | 115         | С                 | Y                |
| С                  | West   | GRE                          | 2727 Bunker Lake 69 kV cap bank.                          | Bunker Lake 69 kV cap bank.                                | MN    |        |                           |              |            | . , ,          |                 | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2728 Fox Lake-Heron Lake 69 kV projects                   | Fox Lake-Heron Lake 69 kV projects                         | MN    |        |                           | 1            |            | \$2,122,500    | 6/1/2019        | Proposed      | 69          | C                 | Y                |
| С                  | West   | GRE                          | 2729 Minneota 5.4 MVAR cap bank                           | Minneota 5.4 MVAR cap bank                                 | MN    |        |                           |              |            | \$236,000      | 6/1/2015        | Proposed      | 69          | С                 | Y                |
| С                  | West   | GRE                          | 2730 Al-Corn 161 kV cap bank                              | Al-Corn 161 kV cap bank                                    | MN    |        |                           | 1            |            | \$536,000      | 6/1/2018        | Proposed      | 161         | C                 | Y                |
| С                  | West   | GRE                          | 2731 Lake Lillian (KEPCA) 3.0 mile, 69 kV line            | Lake Lillian (KEPCA) 3.0 mile, 69 kV line                  | MN    |        |                           |              |            | \$1,115,000    | 6/1/2012        | Proposed      | 69          | С                 | Y                |

|                    | Append  | ix C: Project Tal            | ble 10/* | 16/2009   |   |       |                                  |              |            | Project Sum     | mary Informat   | ion from Facil | ity table | -                |            |                  |
|--------------------|---------|------------------------------|----------|---|---|-------|----------------------------------|--------------|------------|-----------------|-----------------|----------------|-----------|------------------|------------|------------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID    | Project Name  | Project Description   | State | Allocation<br>State2 Type per FF | Share Status | Other Type | Estimated Cost  | Expected<br>ISD | Plan Status    | Max<br>kV | /lin Aı<br>⟨V Al | pp<br>BC f | MISO<br>Facility |
| С                  | West    | GRE                          | 2732     | Cambria (MN Valley) 10.0 mile, 115 kV line                        | Cambria (MN Valley) 10.0 mile, 115 kV line  | MN    |                                  |              |            |                 |                 | Proposed       | 115       | С                | Y          |                  |
| С                  | West    | GRE                          | 2733     | Dahlgren (MN Valley) 115 kV Substation                            | Dahlgren (MN Valley) 115 kV Substation  | MN    |                                  |              |            | \$860,000       | 6/1/2016        | Proposed       | 115       | С                | Y          |                  |
| С                  | West    | GRE                          | 2734     | Savage (MN Valley) 115 kV Substation                              | Savage (MN Valley) 115 kV Substation  | MN    |                                  |              |            | \$860,000       | 6/1/2016        | Proposed       | 115       | С                | Y          |                  |
| С                  | Central | IPL                          | 897      | Thompson 345/138kV Autotransformer                                | Add new 345/138kV autotransformer at Thompson<br>Substation   | IN    | BaseRel                          |              |            | \$7,200,000     | 6/1/2012        | Proposed       | 345       | 138 C            | Y          |                  |
| С                  | Central | IPL                          | 2051     | Petersburg - Thompson 345 kV line<br>Capacity Upgrade             | Increase Capacity from 956 MVA to 1195 MVA  | IN    | BaseRel                          |              |            |                 | 6/1/2012        | Proposed       | 345       | С                | Y          |                  |
| С                  | Central | IPL                          | 2052     | Petersburg - Francis Creek -Hanna 345 kV<br>line Capacity Upgrade | Increase Capacity from 956 MVA to 1195 MVA  | IN    | BaseRel                          |              |            |                 | 6/1/2012        | Proposed       | 345       | С                | Y          |                  |
| С                  | East    | ITC                          | 694      | Saratoga Station  | Saratoga 345/120 kV switching station   | MI    |                                  |              |            | \$29,600,000    | 12/31/2018      | Proposed       | 345       | 120 C            | Y          |                  |
| C                  | East    | ITC                          | 908      | Lulu Station  | Tap the Majestic to Lemoyne and Milan to Allen Junctior<br>to Monroe 3-4 345 kV circuits into a new 345 kV<br>Switching Station at the Lulu site. Project also adds<br>three miles 345 kV double circuit tower from Monroe to<br>cut the Lulu-Leymoyne circuit into Monroe, moving the<br>Leymone 345 kV interconnection with First Energy to<br>the Monroe 3-4 345 kV bus  | MI    |                                  |              |            | \$4,500,000     | 6/1/2018        | Proposed       | 345       | C                | Y          |                  |
| С                  | East    | ITC                          | 1012     | Wayne - Newburg Split   | Establish new Wayne-Newburgh 120 kV circuit 3 using<br>currently paralleled wire from existing Wayne-Newburgh<br>circuit 2  | МІ    |                                  |              |            |                 | 6/1/2014        | Proposed       | 120       | C                | Y          |                  |
| С                  | East    | ITC                          | 1295     | Quaker - Southfield   | Adds a new 120 kV circuit from the Quaker station to the<br>Southfield station.   | MI    |                                  |              |            |                 | 6/30/2016       | Proposed       | 120       | С                | Y          |                  |
| C                  | East    | ITC                          | 1382     | Michigan 765 kV Backbone  | Project constructs a 765 kV circuit from AEP's Cook<br>station to a new 765 kV station at the Kenowa 345 kV<br>(METC) station including one 765/345 kV transformer at<br>Kenowa. A new 765 kV circuit from the Kenowa station<br>to a new 765 kV station at the Denver location including<br>a 765/138 kV transformer. A new 765 kV circuit from<br>the Denver station to a new 765 kV station at the<br>Sprague Creek location including a 765/345 kV<br>transformer at Sprague Creek. A new 765 kV station<br>at the Bridgewater site including two 765/345 kV<br>transformers. A new 765 kV station<br>at the Bridgewater site including two 765/345 kV<br>transformers. A new 765 kV circuit from Bridgewater to<br>a new 765 kV station near the Indiana - Ohio border<br>tapping the Dumont to Marysville 765 kV circuit. A new<br>765 kV circuit from the Bridgewater station to AEP's<br>South Canton 765 kV station. | MI    |                                  |              |            | \$2,500,000,000 | 12/31/2016      | Proposed       | 765       | 138 C            | Y          |                  |
| С                  | East    | ITC                          | 1550     | Hager - Sunset 120 kV   | Transposes the existing cabled line entrance of the<br>Hager-Sunset 120 kV Line with the overhead line<br>entrance of the Sunset-Southfield 120 kV line to<br>increase the thermal rating of Hager-Sunset.  | MI    |                                  |              |            |                 | 5/31/2015       | Proposed       | 120       | C                | Y          |                  |
| С                  | East    | ITC                          | 1842     | Bunce Creek - Greenwood 230 kV                                    | Construct a new 36 mile Bunce Creek - Greenwood 230<br>kV circuit on 954 ACSR 230 kV DCT utilizing existing<br>right of way. Rebuild adjacent circuits to 954 ACSR.   | MI    |                                  |              |            |                 | 6/1/2017        | Proposed       | 345       | 120 C            | Y          |                  |

|                    | Append | lix C: Project Ta            | ble 10/ | 16/2009                                     |  |         |        |                           |              |            | Project Sur    | nmary Informa   | tion from Fac | ility table | Э         |            |                  |
|--------------------|--------|------------------------------|---------|---|--|---------|--------|---------------------------|--------------|------------|----------------|-----------------|---------------|-------------|-----------|------------|------------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID   | Project Name                                | Project Description  | State   | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV   | Min<br>kV | App<br>ABC | MISO<br>Facility |
| С                  | East   | ITC                          | 1843    | Waterman - Essex 230kV                      | Construct 8.5 miles of new 230 kV Cable from<br>Waterman to Essex, Add a new 230 kV bus and<br>230/120 kV transformer at Essex Station   | MI      |        |                           |              |            |                | 6/1/2013        | Proposed      | 230         | 120       | С          | Y                |
| С                  | East   | ITC                          | 1844    | Essex-Mack 120kV                            | Rebuild 2.4 miles of circuit from Essex to Voyager and<br>from Voyager to Mack to 954 ACSR 2-circuit tower<br>construction and create a new Essex - Mack 120 kV line   | MI      |        |                           |              |            |                | 6/1/2013        | Proposed      | 120         |           | С          | Y                |
| С                  | East   | ITC                          | 1845    | Blackfoot 345kV - Hemphill 138kV            | Install a 345/230kV transformer at Blackfoot, build a nev<br>230kV circuit from Blackfoot-Hemphill (17 miles on<br>existing ROW), build a new 230kV bus at Hemphill, and<br>install a new 230/138kV transformer at Hemphill  | v MI    |        |                           |              |            |                | 6/1/2013        | Proposed      | 345         | 138       | С          | Y                |
| С                  | East   | ITC                          | 1846    | Evergreen Position HN Equipment Upgrad      | e Upgrade trainers and Bus #102  | MI      |        |                           |              |            |                | 6/1/2012        | Proposed      | 120         |           | С          | Y                |
| С                  | East   | ITC                          | 1847    | DIG-Waterman / Navarre-Waterman 230k        | Build 2.5 miles of new 120 kV circuit in the current<br>Navarre-Waterman 230 kV ROW and move both Detroit<br>Edison's 120 kV Navarre-Maxwell and ITCT's Zug-<br>Waterman 120 kV circuits to the new poles. Use the<br>empty side of the tower to break up the 3-ended Dig-<br>Navarre-Waterman 230 kV line and create Dig-<br>Waterman 230 kV circuit and Navarre-Waterman 230 kV<br>circuit.              | MI<br>/ |        |                           |              |            |                | 6/1/2014        | Proposed      | 230         |           | С          | Y                |
| С                  | East   | ITC                          | 1848    | Bad Axe - Tuscola 120kV                     | Construct new 34 mile Bad Axe - Tuscola 120 kV circuit<br>on 954ACSR 230 kV DCT. Rebuild Tuscola -<br>Arrowhead and Arrowhead - Bad Axe on adjacent side<br>of towers with 954 ACSR.   | MI      |        |                           |              |            |                | 6/1/2016        | Proposed      | 120         |           | С          | Y                |
| С                  | East   | ITC                          | 1849    | Coventry 345kV Breaker                      | Add a 345 kV breaker at Coventry to prevent loss of<br>entire 345 kV bus for loss of the Coventry to Majestic<br>345 kV circuit.   | MI      |        |                           |              |            |                | 6/1/2016        | Proposed      | 345         |           | С          | Y                |
| С                  | East   | ITC                          | 1851    | Hager-Sunset 120kV cable entrance           | Install a 2nd (parallel) 120kV cable entrance (400 ft) into Sunset.  | MI      |        |                           |              |            |                | 6/1/2016        | Proposed      | 120         |           | С          | Y                |
| С                  | East   | ITC                          | 1852    | P Drexel-Southfield 120kV cable entrance    | Install a 2nd (parallel) 120kV cable entrance (0.4 miles) into Southfield.   | MI      |        |                           |              |            |                | 6/1/2017        | Proposed      | 120         |           | С          | Y                |
| С                  | East   | ITC                          | 1853    | Newburgh - Peru 120kV                       | Replace line entrance and 2.1 miles of 477 ACSR with 954 ACSR conductor  | MI      |        |                           |              |            |                | 6/1/2017        | Proposed      | 120         |           | С          | Y                |
| C                  | East   | ITC                          | 1854    | Trenton Channel - Riverview 120kV           | Install a new 120 kV circuit from Trenton Channel to<br>Riverview utilizing the existing de-energized Trenton<br>Channel to Jefferson circuit to get from Trenton Channe<br>to Jefferson. From Jefferson to Riverview (2.2 miles),<br>either install a new 120 kV line or replace the existing<br>double circuit towers with triple circuit towers. Also<br>replace a wave trap on Riverview-Ironton 120kV | MI      |        |                           |              |            |                | 6/1/2018        | Proposed      | 120         |           | С          | Y                |
| С                  | East   | ITC                          | 1855    | Troy-Formtech 120kV                         | Reconstruct the 0.8 mileTroy-Formtech portion of the<br>Troy-Lincoln and Troy-Chestnut 120kV circuits to 954<br>ACSR   | MI      |        |                           |              |            |                | 6/1/2019        | Proposed      | 120         |           | С          | Y                |
| С                  | East   | ITC                          | 1858    | Wayne 345 kV Overloaded S.E.<br>Replacement | Replace various pieces of station equipment that are<br>overloaded at Wayne station under normal conditions<br>and for various contingencies.  | MI      |        |                           |              |            |                | 6/1/2010        | Proposed      | 345         |           | С          | Y                |
| C                  | East   | ITC                          | 1859    | Castle 120kV Station                        | Build a new 120kV station near point where the<br>Southfield-Sunset, Southfield-Northwest, and Northwest<br>Drake circuits pass by each other. Cut those three<br>circuits into the new station. Line Rebuilds (6.6 miles of<br>DCT) on portions of Quaker-Drake, Northwest-Drake,<br>and Sunset-Southfield to remove 477 ACSR and replace<br>it with 954 ACSR.  | MI<br>e |        |                           |              |            |                | 6/1/2014        | Proposed      | 120         |           | C          | Y                |
| U                  | Lasi   |                              | 1007    | Outage reduction project 2003               | Throughout System  | 1411    |        |                           |              |            |                | 12/01/2009      | i i oposed    |             |           | v          | 11               |

|          | Append   | ix C: Project Tab  | ole 10/* | 16/2009                                  |  |       |        |             |              |            | Project Sum  | mary Informat | ion from Facil | lity table |        |            |
|----------|----------|--------------------|----------|--|--|-------|--------|-------------|--------------|------------|--|---------------|----------------|------------|--------|------------|
| Target   |          | Geographic         |          |  |  |       |        | Allocation  |              |            |  | Expected      |                | Max        | Min Ap | MISO       |
| Appendix | Region   | Location by TO     | PrjID    | Project Name                             | Project Description  | State | State2 | Type per FF | Share Status | Other Type | Estimated Cost   | ISD           | Plan Status    | kV         | kV AE  | C Facility |
| С        | Fast     | ITC                | 1868     | Cato GIS replacement                     | Like for Like Replacement (Over \$1 million)                 | MI    |        |             |              |            |  | 12/31/2010    | Planned        | 120        | С      | Y          |
| C        | West     | ITCM               | 1738     | Bertram-Hills 161kV Reconductor          | Reconductor 33 miles of 161kV from Bertram to new            | IA    |        | BaseRel     | Shared       |            | \$13.000.000   | 12/31/2012    | Proposed       | 161        | C      | Y          |
| Ŭ        |          |                    |          |  | Rose Hollow to Hills   |       |        | 2000100     |              |            | <i>Q</i> .0,000,000  |               | ····           |            | ľ      |            |
| С        | West     | ITCM               | 1741     | G517: Dotson - Storden - Heron Lake      | Network upgrades for G517. Build a new Heron Lake -          | MN    |        |             |              |            | \$36.719.820   | 12/31/2010    | Planned        | 161        | С      | Y          |
|          |          |                    |          | 161kV                                    | Cottonwood Co 161 kV line and a new Cottonwood Co            |       |        |             |              |            | <i>voo</i> ,: :0,020   | 12/01/2010    |                |            | ľ      |            |
|          |          |                    |          |  | 161 kV switch station Build Cottonwood Co to Dotson          |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | 161kV line   |       |        |             |              |            |  |               |                |            |        |            |
| С        | West     | ITCM               | 1742     | Split Rock-Heron Lake 161kV Rebuild      | Rebuild from Split Rock-Magnolia-Elk-Heron Lake              | MN    |        | BaseRel     | Shared       |            | \$22 800 000   | 12/31/2012    | Proposed       | 161        | С      | Y          |
| Ŭ        | WOOL     |                    | 11-12    |  | 161kV line   |       |        | Duscitor    | onarea       |            | ΨΖΖ,000,000  | 12/01/2012    | rioposeu       | 101        | Ŭ      | ' I        |
| С        | West     | ITCM               | 1746     | Lakefield-Adams 161kV Rebuild            | Rebuild Lakefield-Fox Lake-Rutland-Winnebago-                | IA    |        | BaseRel     | Shared       |            | \$66 900 000   | 12/31/2015    | Proposed       | 161        | С      | Y          |
|          |          |                    |          |  | Havward-Adams 161kV line to double ckt 345 & 161kV           |       |        | 2000.00     |              |            | <i><b>Q</b></i> <b>CC,CCC,CCC,CCC,CCC,CCC,CCC,CCCC,CCCC,CCCC,CCCC,CCCC,CCCCCCCCCCCCC</b> | .2.0          | ···opoood      |            | ľ      |            |
|          |          |                    |          |  | Allow for a 345kV line position for future use               |       |        |             |              |            |  |               |                |            |        |            |
| C        | West     | ITCM               | 2830     | l akefield lct – Rutland 3/5k\/          | Build a new 3/5kV station at Butland and add a new           | MN    |        |             |              |            | \$98 500 000   | 1/1/2014      | Proposed       | 3/15       | 161 C  | v          |
| Ŭ        | WOOL     |                    | 2000     |  | 345/161kV transformer Build a new 345kV circuit from         |       |        |             |              |            | φ30,000,000  | 1/ 1/2014     | rioposeu       | 040        |        | ' I        |
|          |          |                    |          |  | Lakefield, lot station to Rutland 345kV station              |       |        |             |              |            |  |               |                |            |        |            |
| C        | West/Co  | ITCM AmerenII      | 2785     | Northwest Iowa (New Substation)-Sorenson | Build new $\pm/2800 \text{ kV}$ bi-pole HVDC line from a new | IΔ    | IN     |             |              |            | \$1 900 500 000  | 5/1/2014      | Proposed       | 800        | C      | V          |
| U        | 11631/06 |                    | 2100     | HVDC                                     | Northwest Iowa substation to the existing Sorenson           |       |        |             |              |            | ψ1,300,300,000   | 5/1/2014      | i ioposeu      | 000        | U      | <b>'</b>   |
|          |          |                    |          | 11000                                    | substation. The project will be capable of transferring      |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | approximately 1 500 MW independently or up to 7 000          |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | MW coupled with the complimentary project                    |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | (Owner, PrilD 7) below. The project(s) also envision a       |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | (Owner_FijiD 7) below. The project(s) also envision a        |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | Regional collector system that will be velled through the    |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | RGOSII stakenoider process. The project sponsor also         |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | recommends that project be studied in a staged fashion       |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | such that it is capable to go in service at a lower voltage  |       |        |             |              |            |  |               |                |            |        |            |
| -        |          |                    | 070      |  | and transfer rating and grow over time.                      |       |        |             |              |            | <b>*</b> / 005 000 000   | = 11/00 11    | <b>D</b>       |            | -      |            |
| С        | West/Ce  | r I I CM, Amerenil | 2794     | Northwest Iowa (New Substation)-Collins  | Build new +/- 800 kV bi-pole HVDC line from a new            | IA    | IL     |             |              |            | \$1,625,000,000  | 5/1/2014      | Proposed       | 800        | C      | Y          |
|          |          |                    |          | HVDC                                     | Northwest Iowa substation to the existing Collins            |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | substation. The project will be capable of transferring      |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | approximately 1,500 MW independently or up to 7,900          |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | MW coupled with the complimentary project (PrjID 2785)       |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | above. The project(s) also envision a regional collector     |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | system that will be vetted through the RGOSII                |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | stakeholder process. The project sponsor also                |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | recommends that project be studied in a staged fashion       |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | such that it is capable to go in service at a lower voltage  |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  | and transfer rating and grow over time.                      |       |        |             |              |            |  |               |                |            |        |            |
| С        | East     | METC               | 642      | 2 Argenta - Hazelwood(Sag) 138 ckt # 1   | Argenta - Hazelwood(Sag) 138 ckt # 1                         | MI    |        |             | Excluded     |            | \$50,000   | 6/1/2017      | Proposed       | 138        | С      | Y          |
| C        | East     | METC               | 984      | Denver 345/138 kV station                | Build new 345/138 kV station, 50 miles 345 kV line, 60       | MI    |        |             |              |            | \$77,132,000   | 6/1/2018      | Proposed       | 345        | C      | Y          |
|          |          |                    |          |  | miles 138 kV lines   |       |        |             |              |            |  |               |                |            |        |            |
| С        | East     | METC               | 987      | Emmet - Stover 138 kV Line               | Build 30 miles new 138 kV line, 795 ACSS                     | MI    |        |             |              |            | \$10,250,000   | 6/1/2013      | Proposed       | 138        | С      | Y          |
| С        | East     | METC               | 1225     | Thompson Rd-Tallman 138 kV               | Thompson Road - Tallman 138 kV line                          | MI    |        |             |              |            | \$5,000,000  | 5/1/2018      | Proposed       | 138        | С      | Y          |
| C        | East     | METC               | 1428     | Roosevelt substation                     | Add 345/138kV transformer and new 138kV line to Black        | MI    |        |             |              |            | \$16,000,000   | 5/1/2013      | Proposed       | 345        | 138 C  | Y          |
|          |          |                    |          |  | River along with breakers at Roosevelt and Black River       |       |        |             |              |            |  |               |                |            |        |            |
|          |          |                    |          |  |  |       |        |             |              |            |  |               |                |            |        |            |
| C        | East     | METC               | 1429     | Barry-Thompson Rd 138kV line             | Build new 17mile 138kV line from Barry to Thompson           | MI    |        |             |              |            | \$20,000,000   | 6/1/2018      | Proposed       | 138        | C      | Y          |
|          |          |                    |          |  | Rd   |       |        |             |              |            |  |               |                |            |        |            |
| С        | East     | METC               | 1430     | Buck Creek switching station             | Convert 138/46kV substation to a switching station by        | MI    |        |             |              |            | \$4,500,000  | 6/1/2017      | Proposed       | 138        | С      | Y          |
|          |          |                    |          |  | installing 3 high side 138kV breakers at Buck Creek          |       |        |             |              |            |  |               |                |            |        |            |
| С        | East     | METC               | 1431     | Vergennes-Kendrick-Plaster Creek 138kV   | Build new 16mile 138kV line from Vergennes to                | MI    |        |             |              |            | \$14,000,000   | 6/1/2017      | Proposed       | 138        | С      | Y          |
|          |          |                    |          | line                                     | Kendrick and puchase Kendrick-Plaster Creek spur             |       |        |             |              |            |  |               |                |            |        |            |
| С        | East     | METC               | 1432     | Withey Lake-Twining 138kV line           | Rebuild 0.2 miles of Withey Lake-Twining 138kV line          | MI    |        |             |              |            | \$100,000  | 6/1/2018      | Proposed       | 138        | С      | Y          |
| С        | East     | METC               | 1573     | Donaldson Creek 138kV Capacitor          | Install minimum 23.3 MVAR 138kV capacitor                    | MI    |        |             |              |            |  | 6/1/2011      | Proposed       | 138        | С      | Y          |
| С        | East     | METC               | 1657     | Terminal Equipment Upgrade               | throughout system  | MI    |        |             |              |            |  |               | Proposed       |            | С      | Y          |
| С        | East     | METC               | 1795     | David Jct Bingham 138kV                  | Rebuild 19 miles of 138kV 336.4 ACSR to 954 ACSR.            | MI    |        | BaseRel     | TBD          |            | \$11,700,000   | 6/1/2010      | Proposed       | 138        | C      | Y          |

|                    | Append       | dix C: Project Tal           | ble 10/     | 16/2009   |   |       |        |                           |              |            | Project Sum    | nmary Informa          | tion from Faci       | ility table | )         |            |                  |
|--------------------|--------------|------------------------------|-------------|---|---|-------|--------|---------------------------|--------------|------------|----------------|------------------------|----------------------|-------------|-----------|------------|------------------|
| Target<br>Appendix | Region       | Geographic<br>Location by TO | PrjID       | Project Name  | Project Description   | State | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD        | Plan Status          | Max<br>kV   | Min<br>kV | App<br>ABC | MISO<br>Facility |
| С                  | East         | METC                         | 1800        | ) Argenta-Riverview 138kV                             | Fix Sag limit, Retap or upgrade 1200A CT's at both<br>ends, Upgrade 1200A Breaker 377 and 1200A Switch<br>377 at Riverview  | MI    |        |                           |              |            |                | 6/1/2013               | Proposed             | 138         |           | С          | Y                |
| С                  | East         | METC                         | 1801        | 1 Thetford-Hemphill 230kV                             | Rebuild the Thetford-Hemphill 16 mile 138kV circuit to<br>954 ACSR 230kV & install a 230/138kV transformer at<br>Thetford. A portion of this line from Hemphill north to be<br>relocated to the tower currently holding Garfield-<br>Hemphill which needs to be rebuilt anyhow  | MI    |        |                           |              |            |                | 6/1/2014               | Proposed             | 230         |           | С          | Y                |
| С                  | East         | METC                         | 1802        | 2 Keystone 345/138kV Transformers                     | Replace both 345/138kV transformers at Keystone with 300/400/500 MVA units.   | MI    |        |                           |              |            |                | 6/1/2013               | Proposed             | 345         | 138       | С          | Y                |
| С                  | East         | METC                         | 1803        | 3 Clearwater-Stover-Livingston 138kV                  | Rebuild the 31 mile Clearwater-Stover-Livingston 138kV<br>line to 230kV 954 ACSR DCT, operate at 138kV (leaving<br>1 side vacant for future use)  | MI    |        |                           |              |            |                | 6/1/2013               | Proposed             | 138         |           | С          | Y                |
| С                  | East         | METC                         | 1804        | 4 Marquette - Easton Jct. 138kV                       | Upgrade two CTs, two impedance relays and breakers<br>1020, 2030 at Marguette   | MI    |        |                           |              |            |                | 6/1/2014               | Proposed             | 138         |           | С          | Y                |
| С                  | East         | METC                         | 1805        | Livingston-Emmet-Oden 138kV                           | Rebuild the Livingston-Emmet and Emmet-Oden 138kV<br>circuits with 954 ACSR DCT, creating two circuits from<br>both Livingston-Emmet and Emmet-Oden. Total line<br>rebuild is 33 miles  | МІ    |        |                           |              |            |                | 6/1/2014               | Proposed             | 138         |           | С          | Y                |
| С                  | East         | METC                         | 1807        | 7 Richland - Bullock 230kV                            | Swap the existing Bullock-Gleaner and Tittabawassee-<br>Begole 138 kV lines, and open the Begole-<br>Tittabawassee 138 kV line, and build 3.2 miles of new<br>DCT into Richland, creating Bullock -Richland, Richland<br>Begole, and Tittabawassee-Gleaner 138 kV lines.<br>Convert 8.3 miles of the new Bullock to Richland 138<br>kV line to 230 kV 954 ACSR. Install a new 345/230 kV<br>transformer at Richland and a new 230/138 kV<br>transformer at Bullock.   | MI    |        |                           |              |            |                | 6/1/2016               | Proposed             | 345         | 138       | C          | Y                |
| С                  | East         | METC                         | 1808        | B Four Mile - Cowan Lake Jct.                         | Rebuild 15.5 miles of 336/477 to 954 ACSR.  | MI    |        |                           |              |            |                | 6/1/2017               | Proposed             | 138         |           | С          | Y                |
| С                  | East         | METC                         | 1809        | event Keystone - Tippy 138kV                          | Rebuild the 27 mile Keystone to Hodenpyl 138 kV line to 954 ACSR (Pre-build to 230 kV construction).  | MI    |        | BaseRel                   | Shared       |            | \$29,990,000   | 6/1/2011               | Planned              | 138         |           | С          | Y                |
| С                  | East         | METC                         | 181         | I Keystone - Gray Rd. 138kV                           | Construct a new 9 mile 138kV 954 ACSR circuit from<br>Keystone to Gray Road.  | MI    |        |                           |              |            |                | 6/1/2018               | Proposed             | 138         |           | С          | Y                |
| С                  | East         | METC                         | 1812        | 2 Gary Road 345kV Station                             | Build a new 345 kV switching station [Gary Road] at the<br>junction of Nelson Road to Richland, Nelson Road to<br>Goss and Tittabawassee to Thetford 345 kV lines   | MI    |        |                           |              |            |                | 6/1/2018               | Proposed             | 345         |           | С          | Y                |
| С                  | East         | METC                         | 1816        | 6 Mecosta - Croton 138kV                              | Rebuild 22 miles of 138kV 110 CU to 954 ACSR.<br>Prebuild to 230kV construction.  | MI    |        |                           |              |            |                | 6/1/2013               | Proposed             | 138         |           | С          | Y                |
| C                  | East<br>East | METC<br>METC                 | 1825<br>183 | Outage reduction project 2009<br>Northern 230 kV Loop | Throughout system<br>Tap the Ludington - Kenowa 345 kV circuit 1 with the<br>new 345/230 kV EHV substation at Felch Road. Also<br>install a new 345/230 kV transformer at Livingston and<br>Tittabawassee. Install a new 230/138 kV transformer at<br>Tippy and Mio. Construct a new 76 mile 230 kV 1431<br>ACSR circuit from Tippy to Felch Road, 79 mile 230 kV<br>1431 ACSR circuit from Tippy to Livingston, 42 mile 230<br>kV 1431 ACSR circuit from Livingston to Mio, and 79<br>mile 230 kV 1431 ACSR circuit from Mio to<br>Tittabawassee | MI    |        |                           |              |            |                | 12/31/2009<br>6/1/2018 | Proposed<br>Proposed | 345         | 138       | C<br>C     | Y                |
| С                  | East         | METC                         | 2490        | North Belding - Vergennes 138kV                       | Upgrade terminal equipment.   | MI    |        | BaseRel                   | Not Shared   |            | \$550,000      | 6/1/2013               | Proposed             | 138         |           | С          | Y                |
| С                  | East         | METC                         | 2809        | 9 Garfield-Hemphill 138kV                             | Replace 9.1 miles of 336 ACSR with 1431 ACSR  | MI    |        | Other                     | Excluded     |            | \$11,740,000   | 6/1/2014               | Proposed             | 138         |           | С          | Y                |
| С                  | East         | METC                         | 2810        | ) Delhi - Canal Jct 138kV                             | Rebuild 7.5 miles of 138kV line to 954 ACSR   | MI    |        |                           |              |            | \$5,500,000    | 6/1/2014               | Proposed             | 138         |           | С          | Y                |
| C                  | East         | METC                         | 281         | I East Tawas - Karn 138kV                             | Rebuild 68 miles of 138kV to 954 ACSR.  | MI    |        |                           |              |            | \$50,200,000   | 6/1/2015               | Proposed             | 138         |           | C          | Y                |
| C                  | East         | MEIC                         | 2812        | 2 I wining - Alcona 138kV                             | Rebuild the Twining-Mio 138kV line to 954 ACSR future<br>double-circuit (pre-built to 230kV)  | MI    |        |                           |              |            | \$56,000,000   | 6/1/2017               | Proposed             | 138         |           | C          | Y                |

|                    | Append | ix C: Project Tab            | ole 10/ | 16/2009  |   |       |        |                           |              |            | Project Sum    | mary Informat   | tion from Fac | ility table |                      |            |                  |
|--------------------|--------|------------------------------|---------|--|---|-------|--------|---------------------------|--------------|------------|----------------|-----------------|---------------|-------------|----------------------|------------|------------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID   | Project Name   | Project Description   | State | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost | Expected<br>ISD | Plan Status   | Max<br>kV   | Min <i>J</i><br>kV A | App<br>ABC | MISO<br>Facility |
| С                  | West   | MP                           | 254     | 3 Hilltop  | Add second 230/115 kV Transformer capacity and 230 kV line  | MN    |        |                           |              |            |                | 6/1/2019        | Proposed      | 230         | 115 C                | 1          | Y                |
| С                  | West   | MP                           | 2549    | 9 15L Upgrade  | Thermal Upgrade of MP Line #15  | MN    |        |                           |              |            |                | 6/1/2014        | Proposed      | 115         | С                    |            | Y                |
| С                  | West   | MP                           | 276     | 1 Pollymet   | add new 138/14 kV substaion off MP 138 KV Line #1   | MN    |        |                           |              |            | \$2,005,000    | 9/30/2010       | Planned       | 115         | 14 C                 |            | Y                |
| С                  | East   | MPPA                         | 2073    | 3 GT - SA Reconductor  | Reconductoring the line from Grand Traverse 1 to South<br>Airport. Replacing 1.14 miles of 477ACSR (63.6/85.5<br>MVA rating) with 795 ACSR (108/140 MVA rating)                                     | MI    |        |                           |              |            | \$340,000      | 7/1/2010        | Planned       | 69          | C                    |            | ٩T               |
| С                  | East   | MPPA                         | 2074    | 4 SA - BWX Reconductor   | Reconductoring the line from South Airport to Barlow<br>Junction. Replacing 2.15 miles of 477ACSR (63.6/85.5<br>MVA rating) with 795 ACSR (108/140 MVA rating)                                      | MI    |        |                           |              |            | \$640,000      | 7/1/2010        | Planned       | 69          | C                    |            | ΝT               |
| С                  | East   | MPPA                         | 207     | BWX - CDX Reconductor  | Reconductoring the line from Barlow Junction to Cass<br>Road Junction. Replacing 1.34 miles of 477ACSR<br>(63.6/85.5 MVA rating) with 795 ACSR (108/140 MVA<br>rating)                              | MI    |        |                           |              |            | \$395,000      | 7/1/2010        | Planned       | 69          | C                    |            | νT               |
| С                  | East   | MPPA                         | 207     | CDX - CD Reconductor   | Reconductoring the line from Cass Road Junction to<br>Cass Road Sub. Replacing 1.66 miles of 477ACSR<br>(63.6/85.5 MVA rating) with 795 ACSR (108/140 MVA<br>rating)                                | MI    |        |                           |              |            | \$490,000      | 7/1/2010        | Planned       | 69          | C                    |            | ٩T               |
| С                  | East   | MPPA                         | 207     | 7 CDX - HL Reconductor   | Reconductoring the line from Cass Road Junction to<br>Hall Street Sub. Replacing .55 miles of 477ACSR<br>(63.6/85.5 MVA rating) with 795 ACSR (108/140 MVA<br>rating)                               | MI    |        |                           |              |            | \$170,000      | 7/1/2010        | Planned       | 69          | C                    | 1          | ٩T               |
| С                  | East   | MPPA                         | 207     | 3 Gray - HL Reconductor  | Reconductoring and constructing the line from the<br>proposed new Gray Rd. Sub to Hall Street Sub.<br>Replacing 3.82 miles of 4/0 ACSR (63.6/85.5 MVA<br>rating) with 795 ACSR (108/140 MVA rating) | MI    |        |                           |              |            | \$1,130,000    | 7/1/2010        | Planned       | 69          | C                    |            | ٩T               |
| С                  | East   | MPPA                         | 2079    | 9 SA Switches  | Replacing 600 Amp switches with 1200 Amp switches at the South Airport Sub.   | MI    |        |                           |              |            | \$70,000       | 7/1/2010        | Planned       | 69          | C                    |            | NT               |
| С                  | East   | MPPA                         | 208     | BWX Switches   | Replacing 600 Amp switches with 1200 Amp switches at the Barlow Junction.   | MI    |        |                           |              |            | \$200,000      | 7/1/2010        | Planned       | 69          | C                    |            | NT               |
| С                  | East   | MPPA                         | 208     | 1 CDX Switches   | Replacing 600 Amp switches with 1200 Amp switches at the Cass Road Junction.  | MI    |        |                           |              |            | \$150,000      | 7/1/2010        | Planned       | 69          | С                    |            | NT               |
| С                  | East   | NIPS                         | 1979    | Maple Sub - 69 kV Switched Capacitors                                | Add two steps of 8.1 MVAR capacitors on the Maple Substation 69 kV bus.   | IN    |        |                           |              |            | \$1,080,000    | 12/1/2010       | Proposed      | 69          | C                    |            | Y                |
| С                  | East   | NIPS                         | 1980    | Babcock Sub - 69 kV Switched Capacitors                              | Add two to three steps of 9.0 MVAR capacitors on the Babcock Substation 69 kV bus   | IN    |        |                           |              |            | \$1,052,000    | 12/1/2011       | Proposed      | 69          | C                    |            | Y                |
| С                  | East   | NIPS                         | 198     | 1 Kreitzburg Sub - 69 kV Switched Capacitors                         | Add two steps of 9.0 MVAR capacitors on the Kreitzburg<br>Substation 69 kV bus  | IN    |        |                           |              |            | \$1,052,000    | 12/1/2011       | Proposed      | 69          | С                    | 1          | Y                |
| С                  | East   | NIPS                         | 1990    | Upgrade Circuit 6986 - Dekalb to Angola<br>Substation                | Rebuild 22.5 miles of Circuit 6986's existing 2/0 Cu line to 336.4 kCM ACSR.  | IN    |        |                           |              |            | \$2,680,000    | 12/1/2012       | Proposed      | 69          | С                    | 1          | Y                |
| С                  | East   | NIPS                         | 1994    | Circuit 6977 - Midway to Bristol Subs -<br>Recond 4.1 miles          | Upgrade (reconductor) 4.1 miles of 69 KV line to 336.4 KCM ACSR between Midway and Bristol Substations.   | IN    |        |                           |              |            | \$788,000      | 5/1/2010        | Proposed      | 69          | С                    | 1          | Y                |
| C                  | East   | NIPS                         | 1998    | 3 Circuits 6962 & 6937 - Lawton to E.<br>Winamac - Rebuild 4.5 Miles | Rebuild existing double circuit 69 kV line between East<br>Winamac and Lawton. Rebuild with new poles and<br>conductors for 4.5 miles.  | IN    |        |                           |              |            | \$988,000      | 12/1/2011       | Proposed      | 69          | C                    | 1          | Y                |
| С                  | East   | NIPS                         | 200     | 0 Circuit 6977 - Goshen Jct to Model Sub Tap                         | Upgrade (reconductor) .5 miles of 69 KV line to 336.4 KCM ACSR.   | IN    |        |                           |              |            | \$52,000       | 12/1/2009       | Planned       | 69          | C                    | ľ          | Y                |
| С                  | East   | NIPS                         | 2003    | 3 Circuit 6937 Sw 854 to Bruce Lake Sub -<br>Rebuild                 | Rebuild existing 69 kV line between Bruce Lake<br>Substation and Switch 854.  | IN    |        |                           |              |            | \$359,000      | 12/1/2011       | Proposed      | 69          | С                    | ,          | Y                |
| С                  | East   | NIPS                         | 231     | 2 Marktown Sub - Replace 138kv BT Breaker                            | Marktown Sub - Replace 138 kV BT Breaker  | IN    |        |                           |              |            | \$113,636      | 6/1/2009        | Proposed      | 138         | С                    | ľ          | Y                |

|          | Append  | lix C: Project Tal | ble 10/ | 16/2009                                      |  |       |                    |              |            | Project Sum    | mary Informa | tion from Fac | lity table |      | -   |          |
|----------|---------|--------------------|---------|--|--|-------|--------------------|--------------|------------|----------------|--------------|---------------|------------|------|-----|----------|
| Target   |         | Geographic         |         |  |  |       | Allocation         |              |            | Í              | Expected     |               | Max        | Min  | App | MISO     |
| Appendix | Region  | Location by TO     | PrjID   | Project Name                                 | Project Description                                      | State | State2 Type per FF | Share Status | Other Type | Estimated Cost | ISD          | Plan Status   | kV         | kV   | ABC | Facility |
| С        | East    | NIPS               | 2315    | 5 Bailly Dune Acres Modernization            | Upgrade microwave communication equipment and            | IN    |                    |              |            | \$310.943      | 12/1/2009    | Proposed      | 138        |      | С   | Ý        |
| -        |         |                    |         |  | install new fiber optic communication equipment.         |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | between Bailly Substation and the Dune Acres             |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | Substation yard.   |       |                    |              |            |                |              |               |            |      |     |          |
| С        | East    | NIPS               | 2319    | South Chalmers MO 62 load breaks and         | Upgrade Switch and install Load breaks                   | IN    |                    |              |            | \$71,797       | 12/1/2010    | Proposed      | 69         |      | С   | Y        |
|          |         |                    |         | switch replacement.                          |  |       |                    |              |            |                |              |               |            |      |     |          |
| С        | East    | NIPS               | 2320    | Circuits 13874-Pole Replacement              | Replace 30 wood poles with direct embedded steel         | IN    |                    |              |            | \$988,648      | 12/1/2009    | Proposed      | 138        |      | С   | Y        |
|          |         |                    |         |  | poles, reinforce up to 70 additional poles, inspect and  |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | replace static wire as needed. First half of a two part  |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | project which will complete work begun in 2008.          |       |                    |              |            |                |              |               |            |      |     |          |
| С        | East    | NIPS               | 2792    | 2 Northwest circuit reconfiguration          | Phase I: Split existing Dune Acres Substation 138 kV     | IN    |                    |              |            | \$2,236,000    | 12/1/2011    | Proposed      | 138        |      | С   | Y        |
|          |         |                    |         |  | bus into two sections to form a double bus. Add (2) new  |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | POT's and additional system protection (differential     |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | relaying) to provide adequate protection for a normally  |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | split 138 kV bus.  |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | Phase II: Reconfigure 138 kV circuits at Mitchell        |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | switchyard to address SF-6 breaker maintenance           |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | OTP                | 2746    | Turtle Lake-Mercer 41.6 kV Line Upgrade      | Rebuild Existing 18-Mile 41.6 kV Line                    | ND    |                    |              |            | \$500,000      | 11/1/2015    | Proposed      | 41.6       |      | С   | Y        |
| С        | West    | OTP                | 2747    | Edgeley-Gackle Jct. 41.6 kV Line             | Rebuild Existing 18-Mile 41.6 kV Line                    | ND    |                    |              |            | \$600,000      | 12/31/2010   | Proposed      | 41.6       |      | С   | Y        |
|          |         |                    |         | Upgrade                                      | 5  |       |                    |              |            | . ,            |              |               |            |      |     |          |
| С        | West    | OTP                | 2748    | Roslyn-Eden 41.6 kV Line Upgrade             | Rebuild Existing 9-Mile 41.6 kV Line                     | SD    |                    |              |            | \$210,000      | 6/30/2011    | Proposed      | 41.6       |      | С   | Y        |
| С        | West    | OTP                | 2752    | 2 Bartlett 41.6/4.16 kV Substation Expansion | Expand Existing 41.6/4.16 kV Substation at Bartlett to   | ND    |                    |              |            | \$130,000      | 6/1/2009     | Proposed      | 41.6       | 4.16 | С   | Y        |
|          |         |                    |         |  | Handle a Load Increase                                   |       |                    |              |            | . ,            |              |               |            |      |     |          |
| С        | West    | OTP                | 2823    | 3 Gwinner Capacitor Bank                     | Install Capacitor Bank on 115 kV at Gwinner, ND. Two 8   | ND    |                    |              |            | \$600,000      | 12/31/2010   | Proposed      | 115        | 12.5 | С   | Y        |
|          |         |                    |         |  | MVAR.  |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | OTP                | 2824    | Hensel Capacitor Bank                        | Install Capacitor Bank on 115 kV at Hensel, ND. Two 15   | ND    |                    |              |            | \$750,000      | 12/31/2010   | Proposed      | 115        | 41.6 | С   | Y        |
|          |         |                    |         |  | MVAR.  |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | OTP/MPC            | 2742    | 2 Bemidji-Wilton 115 kV Line Upgrade         | Replace Terminal Equipment on This Existing Line to      | MN    |                    |              |            | \$150,000      | 10/31/2010   | Proposed      | 115        |      | С   | Y        |
|          |         |                    |         |  | Increase Capacity  |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | OTP/MPC            | 2744    | Winger-Thief River Falls 230 kV Line         | Build New 55-Mile 230 kV Line to Support Projected       | MN    |                    |              |            | \$35,000,000   | 1/1/2013     | Proposed      | 230        |      | С   | Y        |
|          |         |                    |         |  | Load Increases   |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | OTP/MPC            | 2745    | 5 Plummer-Thief River Falls 115 kV Capacito  | r Install New Capacitor Bank in Northwest MN for Voltage | MN    |                    |              |            | \$750,000      | 11/1/2015    | Proposed      | 115        |      | С   | Y        |
|          |         |                    |         | Bank   | Support During Contingencies                             |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | OTP/MPC            | 2826    | Clearbrook Capacitor Bank                    | Install Capacitor Bank on 115 kV at Clearbrook, MN.      | MN    |                    |              |            | \$750,000      | 12/31/2010   | Proposed      | 115        |      | С   | Y        |
|          |         |                    |         |  | One 34 MVAR.   |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | OTP/MPC            | 2827    | 7 Karlstad Capacitor Bank                    | Install Capacitor Bank on 115 kV at Karlstad. One 14     | MN    |                    |              |            | \$500,000      | 12/31/2010   | Proposed      | 115        |      | С   | Y        |
|          |         |                    |         |  | MVAR.  |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | OTP/MPC            | 2828    | 3 Thief River Falls Capacitor Bank           | Install Capacitor Bank on 115 kV at Thief River Falls.   | MN    |                    |              |            | \$750,000      | 12/31/2010   | Proposed      | 115        |      | С   | Y        |
|          |         |                    |         |  | One 15 MVAR.   |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | SMP                | 2166    | 6 City of St Peter, MN load serving upgrades | Adding approx 7.0 mimles of new 69kV transmission line   | MN    |                    |              |            | \$6,000,000    | 12/1/2010    | Proposed      | 69         | 69   | С   | NT       |
|          |         |                    |         |  | and a new load serving substation (Estimated in service  |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | 2010)  |       |                    |              |            |                |              |               |            |      |     | 1        |
| С        | West    | SMP                | 2167    | 7 City of Redwood Falls, MN load serving     | Adding approx 6.4 miles of new 115kV transmission line   | MN    |                    |              |            | \$4,000,000    | 12/1/2010    | Proposed      | 69         | 69   | С   | NT       |
|          |         |                    |         | upgrades                                     | and a new load serving substation (Estimated in service  |       |                    |              |            |                |              |               |            |      |     |          |
|          |         |                    |         |  | 2010)  |       |                    |              |            |                |              |               |            |      |     |          |
| С        | Central | Vectren (SIGE)     | 2460    | Leonard Rd 69kV Substation                   | Add new 69kV switching substation near Leonard Rd        | IN    | Other              |              |            | \$2,000,000    | 6/1/2013     | Planned       | 69         | ]    | С   | NT       |
| С        | Central | Vectren (SIGE)     | 2462    | 2 Y53 Stringtown to Folz Reconductor         | Reconductor existing 69kV line for more capacity         | IN    | Other              |              |            | \$1,000,000    | 6/1/2013     | Proposed      | 69         |      | С   | NT       |
| С        | Central | Vectren (SIGE)     | 2463    | 3 Y31 Mt Vernon to Givens 69kV recond.       | Reconductor existing 69kV line for more capacity         | IN    | Other              |              |            | \$5,700,000    | 6/1/2013     | Proposed      | 69         |      | С   | NT       |
| С        | Central | Vectren (SIGE)     | 2464    | Y33 Mt Vernon to New Harmony 69kV            | Reconductor existing 69kV line for more capacity         | IN    | Other              |              |            | \$9,375,000    | 6/1/2013     | Proposed      | 69         | Γ    | С   | NT       |
|          |         |                    |         | recond.                                      |  |       |                    |              |            |                |              |               |            |      |     |          |
| С        | West    | XEL                | 2177    | RES (230 kV Corridor study)                  | Convert Minn Valley - Panther - McLeod - Blue Lake 23    | MN    |                    |              |            |                | 6/1/2016     | Proposed      | 345        | 115  | С   | Y        |
|          |         |                    |         |  | kV line to Double circuit 345 kV from Hazel to McLeod to | )     |                    |              |            |                |              |               |            |      |     | 1        |
|          |         |                    |         |  | West Waconia to Blue Lake.                               | 1     |                    |              |            |                |              |               |            |      |     |          |

| -                  | Append  | ix C: Project Tal            | ble 10/16/2009   |  |          |        |                             |              |            | Project Sum         | mary Informat   | ion from Facil | lity table | ;         |            |                  |
|--------------------|---------|------------------------------|--|--|----------|--------|-----------------------------|--------------|------------|---------------------|-----------------|----------------|------------|-----------|------------|------------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TO | PrjID Project Name   | Project Description  | State    | State2 | Allocation<br>2 Type per FF | Share Status | Other Type | Estimated Cost      | Expected<br>ISD | Plan Status    | Max<br>kV  | Min<br>kV | App<br>ABC | MISO<br>Facility |
| С                  | West    | XEL                          | 2767 Fenton 115/69 kV Interconnection  | This project is to install a new 115/69 kV transformer at  | MN       | MN     |                             |              |            | \$3,710,000         | 1/1/2012        | Planned        | 115        | 69 C      | י כ        | Y                |
|                    |         |                              |  | Fenton substation. Break the existing 69 kV line   |          |        |                             |              |            |                     |                 |                |            |           |            |                  |
|                    |         |                              |  | between Chandler Tap and Lake Wilson to create an in   |          |        |                             |              |            |                     |                 |                |            |           |            |                  |
|                    |         |                              |  | and out to the Fenton substation.  |          |        |                             |              |            |                     |                 |                |            |           |            |                  |
| С                  | Central | AmerenIL                     | 2232 MTEP08 Reference Future EHV Overlay -                                     | Build 345 kV circuit from East Moline to Kewanee in  | IL       |        |                             |              |            | \$44,000,000        | 8/1/2018        | Conceptual     | 345        | 138 C     | ; `        | Y                |
| 0                  | 0.1.1   | A 11                         | East Moline to Kewanee   |  |          |        |                             |              |            | <b>*</b> 05 000 000 | 0/4/0040        | 0 1 1          | 0.45       |           |            |                  |
| C                  | Central | AmerenIL                     | 2233 M I EP08 Reference Future EHV Overlay -<br>Kewanee to Tazewell            | Build 345 kV circuit from Kewanee to Tazewell in Illinois  | Ľ        |        |                             |              |            | \$85,000,000        | 8/1/2018        | Conceptual     | 345        | Ľ         | ;          | Y                |
| С                  | Central | AmerenIL                     | 2234 MTEP08 Reference Future EHV Overlay -<br>Palmyra to Meradosia             | Build 345 kV circuit from Palmyra to Meradosia in Illinois   | s IL     | MO     |                             |              |            | \$75,000,000        | 8/1/2018        | Conceptual     | 345        | 138 C     | ;          | Y                |
| С                  | Central | AmerenIL                     | 2235 MTEP08 Reference Future EHV Overlay -<br>Meradosia to Ipava               | Build 345 kV circuit from Meradosia to Ipava in Illinois   | IL       |        |                             |              |            | \$54,000,000        | 8/1/2018        | Conceptual     | 345        | C         | ; `        | Y                |
| С                  | Central | AmerenIL                     | 2236 MTEP08 Reference Future EHV Overlay -<br>Meradosia to Pawnee              | Build 345 kV circuit from Meradosia to Pawnee in Illinois  | ; IL     |        |                             |              |            | \$78,000,000        | 8/1/2018        | Conceptual     | 345        | C         | ; `        | Y                |
| С                  | Central | AmerenIL                     | 2237 MTEP08 Reference Future EHV Overlay -<br>Pana to Mt. Zion                 | Build 345 kV circuit from Pana to Mt. Zion in Illinois   | IL       |        |                             |              |            | \$42,000,000        | 8/1/2018        | Conceptual     | 345        | 138 C     | ; `        | Y                |
| С                  | Central | AmerenIL                     | 2238 MTEP08 Reference Future EHV Overlay -                                     | Build 345 kV circuit from Mt. Zion to Kansas in Illinois   | IL       |        |                             |              |            | \$73,000,000        | 8/1/2018        | Conceptual     | 345        | C         | ; '        | Y                |
| С                  | Central | AmerenIL                     | 2240 MTEP08 Reference Future EHV Overlay -                                     | Build 345 kV circuit from Kansas to Sugar Creek in   | IL       |        |                             |              |            | \$34,000,000        | 8/1/2018        | Conceptual     | 345        | C         | ; ;        | Y                |
| C                  | Control | Amoronil                     | 2241 MTEP08 Poforonco Euturo EHV Ovorlov                                       | Build 345 kV circuit from Morom to Nowton in Illinois  |          | INI    |                             |              |            | \$60,000,000        | 8/1/2018        | Concontual     | 345        | (         | <b>,</b>   | v                |
| 0                  | Central | Amerenic                     | Merom to Newton  |  | <u> </u> |        |                             |              |            | φ00,000,000         | 0/1/2010        | Conceptual     | 040        |           | <u> </u>   | ·                |
| С                  | Central | AmerenIL                     | 2242 MTEP08 Reference Future EHV Overlay -<br>Norris City to Albion            | Build 345 kV circuit from Norris City to Albion in Illinois  | IL       |        |                             |              |            | \$37,000,000        | 8/1/2018        | Conceptual     | 345        | C         | ;          | Y                |
| С                  | Central | AmerenIL                     | 2243 MTEP08 Reference Future EHV Overlay -<br>Baldwin to Joppa                 | Build 345 kV circuit from Baldwin to Joppa in Illinois   | IL       |        |                             |              |            | \$123,000,000       | 8/1/2018        | Conceptual     | 345        | C         | ; ``       | Y                |
| С                  | Central | AmerenMO                     | 2248 MTEP08 Reference Future EHV Overlay -<br>Ottumwa to Thomas Hill           | Build 345 kV circuit from Ottumwa in Iowa to Thomis Hil<br>in Missouri   | MO       | IA     |                             |              |            | \$154,432,990       | 8/1/2018        | Conceptual     | 345        | C         | ; `        | Y                |
| С                  | West    | AMIL, ATC, GRI               | 2773 Green Power Express 765kV   | Construct a 765kV network including 11 new 765/345kV substations (13 new 765/345kV TRFs) and approximately 3000 miles of new 765kV line. Proposed substation locations include 2 in North Dakota, 1 in South Dakota, 4 in Minnesota, and 3 in Iowa. This 765kV network will tie to the existing 765kV substations in Plano. IL and Sullivan. IN. | r        |        |                             |              |            | \$12,392,000,000    | 12/31/2020      | Conceptual     | 765        | 345 C     | ;          | Y                |
| С                  | West    | Midwest ISO                  | 2179 MTEP08 Reference Future EHV Overlay -<br>Dorsev to Riel                   | Builds 500 kV circuit from Dorsey Station in Manitoba to<br>Riel Station in Manitoba   | Manito   | ba     |                             |              |            | \$46,000,000        | 8/1/2018        | Conceptual     | 500        | C         | ; `        | Y                |
| С                  | West    | Midwest ISO                  | 2180 MTEP08 Reference Future EHV Overlay -<br>Riel to Maple River              | Builds 500 kV circuit from Riel Station in Manitoba to<br>Manle River Station in North Dakota  | Manito   | t ND   |                             |              |            | \$374,000,000       | 8/1/2018        | Conceptual     | 500        | 115 C     | ; `        | Y                |
| С                  | West    | Midwest ISO                  | 2181 MTEP08 Reference Future EHV Overlay -                                     | Builds 500 kV circuit from Maple River Station in North  | SD       | MN     |                             |              |            | \$401,000,000       | 8/1/2018        | Conceptual     | 500        | 345 C     | ; '        | Y                |
| С                  | West    | Midwest ISO                  | 2182 MTEP08 Reference Future EHV Overlay -                                     | Builds 345 kV circuit from Maple River Station in North  | ND       | SD     |                             |              |            | \$202,000,000       | 8/1/2018        | Conceptual     | 345        | C         | ; ;        | Y                |
| 0                  | Weat    | Midwaat ICO                  | Maple River to Watertown   | Dakato to Watertown Station in South Dakota  | 00       |        |                             |              |            | ¢121.000.000        | 0/1/0010        | Concentual     | 245        |           |            | v                |
| C                  | vvest   | Wildwest ISO                 | Watertown to Split Rock  | Dakota to Splitrock station in South Dakota  | 50       |        |                             |              |            | \$131,000,000       | 8/1/2018        | Conceptual     | 345        | C         | ·          | Y                |
| С                  | West    | Midwest ISO                  | 2184 MTEP08 Reference Future EHV Overlay -                                     | Builds 345 kV circuit from Splitrock Station in South  | SD       | MN     |                             |              |            | \$205,000,000       | 8/1/2018        | Conceptual     | 765        | 345 C     | ; `        | Y                |
| C                  | West    | Midwoot ISO                  | 2195 MTED08 Deference Euture EUV Overlay                                       | Dakota to a New Blue Earth Station in Minnesota  | MNI      |        |                             |              |            | \$282.000.000       | 0/1/2010        | Concentual     | 765        | 245 (     | <b>.</b>   | v                |
| <u> </u>           | west    | WILLWEST ISO                 | Adams to Hampton Corners   | to Hampton Corners Station in Minnesota  | IVIIN    |        |                             |              |            | φ202,000,000        | 0/1/2018        | Conceptual     | 601        | 545 C     | ,          | 1                |
| С                  | West    | Midwest ISO                  | 2186 MTEP08 Reference Future EHV Overlay -<br>Sherburne County to Chisago City | Builds 345 kV circuit from Sherbourne County Station to<br>Chisago County Station in Minnesota   | MN       |        |                             |              |            | \$69,000,000        | 8/1/2018        | Conceptual     | 345        | C         | ; ```      | Y                |
| С                  | West    | Midwest ISO                  | 2187 MTEP08 Reference Future EHV Overlay -                                     | Builds 345 kV circuit from Sherbourne County Station to  | MN       |        |                             |              |            | \$68,000,000        | 8/1/2018        | Conceptual     | 345        | C         | ; ,        | Y                |
|                    |         |                              | Sherburne County to "New SW MPLS Sub"  | New SW Minneapolis Station in Minnesota  |          |        |                             |              |            |                     |                 |                |            |           |            |                  |

|          | Append   | ix C: Project Tal | ble 10/ | 16/2009                                   |   |        |        |               |              |            | Project Sum    | mary Informat | ion from Fac | ility table |       |     |          |
|----------|----------|-------------------|---------|---|---|--------|--------|---------------|--------------|------------|----------------|---------------|--------------|-------------|-------|-----|----------|
| Target   |          | Geographic        |         |   |   |        |        | Allocation    |              |            |                | Expected      |              | Max N       | 1in . | App | MISO     |
| Appendix | Region   | Location by TO    | PrjID   | Project Name                              | Project Description                                       | State  | State2 | 2 Type per FF | Share Status | Other Type | Estimated Cost | ISD           | Plan Status  | kV k'       | V     | ABC | Facility |
| С        | West     | Midwest ISO       | 218     | 8 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from Hampton Corner Station to      | MN     |        |               |              |            | \$260,000,000  | 8/1/2018      | Conceptual   | 765         | C     | · · | Y        |
|          |          |                   |         | "New SW MPLS Sub" to Hampton Corners      | New SW Minneapolis Station in Minnesota                   |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | West     | Midwest ISO       | 218     | 9 MTEP08 Reference Future EHV Overlay -   | Builds 345 kV circuit from Hampton Corner Station to      | MN     |        |               |              |            | \$103,000,000  | 8/1/2018      | Conceptual   | 345         | C     |     | Y        |
|          |          |                   |         | Hampton Corners to Chisago Cty (east      | Chisago County Station in Minnesota                       |        |        |               |              |            |                |               |              |             |       |     |          |
|          |          |                   |         | mpls loop)                                |   |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | West     | Midwest ISO       | 219     | MTEP08 Reference Future EHV Overlay -     | Builds 345 kV circuit from Watertown Station in South     | SD     | MN     |               |              |            | \$230,000,000  | 8/1/2018      | Conceptual   | 765         | 345 C |     | Y        |
|          |          |                   |         | Watertown to "New SW MPLS Sub"            | Dakota to New SW Minneapolis Station in Minnesota         |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | West     | Midwest ISO       | 219     | 1 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from New SW Minneapolis Station     | MN     |        |               |              |            | \$215,000,000  | 8/1/2018      | Conceptual   | 765         | C     |     | Y        |
|          |          |                   |         | "New SW MPLS Sub" to "New Blue Earth      | to New Blue Earth Station in Minnesota                    |        |        |               |              |            |                |               |              |             |       |     |          |
|          |          |                   |         | Sub"                                      |   |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | West     | Midwest ISO       | 219     | 2 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV Circuit from New Blue Earth Station in      | MN     | IA     |               |              |            | \$273,000,000  | 8/1/2018      | Conceptual   | 765         | 345 C | · · | Y        |
|          |          |                   |         | "New Blue Earth Sub" to Lehigh            | Minnesota to Lehigh Station in Iowa                       |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | West     | Midwest ISO       | 219     | 3 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from Lehigh Station to Toledo       | IA     |        |               |              |            | \$313,000,000  | 8/1/2018      | Conceptual   | 765         | C     | · · | Y        |
|          |          |                   |         | Lehigh to Toledo                          | Station in Iowa   |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | Central  | Midwest ISO       | 219     | 4 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from Toledo Station in Iowa to      | IA     | MO     |               |              |            | \$871,000,000  | 8/1/2018      | Conceptual   | 765         | C     | ·   | Y        |
|          |          |                   |         | Toledo to Montgomery                      | Montgomery Station in Missouri                            |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | Central  | Midwest ISO       | 219     | 5 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from Montgomery Station in          | MO     | IL     |               |              |            | \$373,000,000  | 8/1/2018      | Conceptual   | 765         | 345 C | ·   | Y        |
|          |          |                   |         | Montgomery to Coffeen                     | Missouri to Coffeen Station in Illinois                   |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | Central  | Midwest ISO       | 219     | 6 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from Montgomery Station to St.      | MO     |        |               |              |            | \$387,000,000  | 8/1/2018      | Conceptual   | 765         | 345 C | ·   | Y        |
|          |          |                   |         | Montgomery to St. Francois                | Francois Station in Missouri                              |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | Central  | Midwest ISO       | 219     | 7 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from St. Francois Station in        | IL     | IN     |               |              |            | \$599,000,000  | 8/1/2018      | Conceptual   | 765         | C     | ·   | Y        |
|          |          |                   |         | St. Francois to Rockport                  | Missouri to Rockport Station in Indiana (Located in 3     |        |        |               |              |            |                |               |              |             |       |     |          |
|          |          |                   |         |   | States: 15% in MO, 56% in IL, 29% in IN                   |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | Central  | Midwest ISO       | 219     | 8 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from Rock Creek Station in Iowa to  | IA     | IL     |               |              |            | \$378,000,000  | 8/1/2018      | Conceptual   | 765         | 345 C | ·   | Y        |
|          |          |                   |         | Rockcreek to Pontiac                      | Pontiac Station in Illinois                               |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | Central  | Midwest ISO       | 219     | 9 MTEP08 Reference Future EHV Overlay -   | Builds 765 kV circuit from Pontiac Station in Illinois to | IL     | IN     |               |              |            | \$265,000,000  | 8/1/2018      | Conceptual   | 765         | C     | ·   | Y        |
|          | -        |                   |         | Pontiac to Dequine                        | Dequine Station in Indiana                                |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | Central  | Midwest ISO       | 220     | 0 MTEP08 Reference Future EHV Overlay -   | Build 765 kV circuit from Dequine Station to New South    | IN     |        |               |              |            | \$161,000,000  | 8/1/2018      | Conceptual   | 765         | C     | ·   | Y        |
| -        | -        |                   |         | Dequine to "Chicago"                      | Chicago Station in Indiana                                |        |        |               |              |            |                |               | -            |             |       |     |          |
| С        | Central  | Midwest ISO       | 220     | 1 MIEP08 Reference Future EHV Overlay -   | Build 765 kV circuit from Dequine Station to Sullivan     | IN     |        |               |              |            | \$309,000,000  | 8/1/2018      | Conceptual   | 765         | 345 C |     | Y        |
| 0        | 0.1.1    | N. 100            | 000     | Sullivan to Dequine                       | Stating in Indiana  | 16.1   |        |               |              |            | \$004 000 000  | 0/4/0040      | 0 1 1        | 705         |       |     |          |
| C        | Central  | Midwest ISO       | 220     | 2 M I EPU8 Reference Future EHV Overlay - | Build 765 KV circuit from Dequine Station to Greentown    | IN     |        |               |              |            | \$281,000,000  | 8/1/2018      | Conceptual   | /65         | C     |     | Y        |
| 0        | Orighted | Mishurat ICO      | 000     | Dequine to Greentown                      | Station in Indiana  | INI    |        |               |              |            | ¢404.000.000   | 0/4/0040      | Oracastual   | 705         |       |     |          |
| C        | Central  | Midwest ISO       | 220     | 3 MIEPUS Reference Future EHV Overlay -   | Build 765 KV circuit from Greentown Station to Blue       | IIN    |        |               |              |            | \$191,000,000  | 8/1/2018      | Conceptual   | 705         | U     |     | Y        |
| 0        | Faat     | Midwaat ICO       | 220     | MTED09 Deference Future FUV Overlay       | Duild 765 W/ eizewit from Cook Station to Evene Station   | N AL   |        |               |              |            | ¢210.000.000   | 0/1/0010      | Concentual   | 765         | 245 0 |     | v        |
| C        | East     | Midwest 150       | 220     | Gook to Evono                             | in Michigan   | IVII   |        |               |              |            | \$319,000,000  | 0/1/2010      | Conceptual   | 705         | 345 0 | ·   | T        |
| C        | Fact     | Midwort ISO       | 220     | 5 MTED08 Potoropeo Euturo EHV/ Ovorlav    | Build 765 kV circuit from Evans Station to Spraague       | MI     |        |               |              |            | \$304 000 000  | 8/1/2018      | Concontual   | 765         | 0     |     | v        |
| C        | Lasi     | Wildwest 150      | 220     | Evans to Spreadue                         | Station in Michigan                                       | IVII   |        |               |              |            | \$304,000,000  | 0/1/2010      | Conceptual   | 705         |       |     | '        |
| C        | Fast     | Midwest ISO       | 220     | 6 MTEP08 Reference Future EHV Overlav -   | Build 765 kV circuit from Spreadue Station to             | MI     |        |               |              |            | \$135,000,000  | 8/1/2018      | Concentual   | 765         | 345 C |     | v        |
| Ŭ        | Last     | Midwest ioo       | 220     | Spreadue to Bridgewater                   | Bridgewater Station in Michigan                           | NVII . |        |               |              |            | φ100,000,000   | 0/1/2010      | Conceptual   | 100         | 0-0   |     | '        |
| C        | Fast     | Midwest ISO       | 220     | 7 MTEP08 Reference Future EHV Overlav -   | Build 765 kV circuit from Bridgewater Station in          | MI     | ОН     |               |              |            | \$447,000,000  | 8/1/2018      | Concentual   | 765         | 345 C |     | v        |
| Ŭ        | Laor     |                   |         | Bridgewater to Blue Creek                 | Michigan to Blue Creek Station in Indiana (1% in          |        | 011    |               |              |            | \$111,000,000  | 0/1/2010      | oonooptaar   | 100         |       |     | ·        |
|          |          |                   |         |   | Indiana 26% in OH 73% in MI)                              |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | East     | Midwest ISO       | 220     | 8 MTEP08 Reference Future EHV Overlav -   | Build 345 kV circuit from Dead River Station to           | MI     |        |               |              |            | \$329.000.000  | 8/1/2018      | Conceptual   | 345         | C     |     | Y        |
| -        |          |                   |         | Dead River to Livingston                  | Livingston Station in Michigan                            |        |        |               |              |            |                |               | option       |             | ľ     |     |          |
| С        | East     | Midwest ISO       | 220     | 9 MTEP08 Reference Future EHV Overlav -   | Build 765 kV circuit from Bridgewater Station in          | MI     | OH     | 1             |              |            | \$538.000.000  | 8/1/2018      | Conceptual   | 765         | C     |     | Y        |
|          |          |                   |         | Bridgewater to South Canton               | Michigan to South Canton Station in Ohio                  |        | ```    |               |              |            | ,,             |               |              |             |       |     |          |
| С        | West     | Midwest ISO       | 221     | 0 MTEP08 Reference Future EHV Overlay -   | Build 345 kV circuit from Chisago County Station in       | MN     | WI     |               |              |            | \$165,000,000  | 8/1/2018      | Conceptual   | 345         | C     |     | Y        |
|          |          |                   |         | Chisago Cty to Longwood                   | Minnesota to Longwood Station in Wisconsin                |        |        |               |              |            | . ,,           |               |              |             |       |     |          |
| С        | West     | Midwest ISO       | 221     | MTEP08 Reference Future EHV Overlay -     | Build 345 kV circuit from Longwood Station to             | WI     |        |               |              |            | \$200,000,000  | 8/1/2018      | Conceptual   | 345         | С     |     | Y        |
|          |          |                   |         | Longwood to Greenwood                     | Greenwood Station in Wisconsin                            |        |        |               |              |            |                |               |              |             |       |     |          |
| С        | West     | Midwest ISO       | 221     | 2 MTEP08 Reference Future EHV Overlay -   | Build 765 kV circuit from Adams Station in Minnesota to   | MN     | IA     |               |              |            | \$627,000,000  | 8/1/2018      | Conceptual   | 765         | C     |     | Y        |
|          |          |                   |         | Adams to Rockcreek                        | Rock Creek Station in Iowa                                |        |        |               |              |            |                |               |              |             |       |     |          |

|                    | Append   | ix C: Project Tal            | ble 10/1 | 6/2009                                    |  | Project Summary Information from Facil |        |                           |              |            |                            | lity table      |               |             |           |            |                  |
|--------------------|----------|------------------------------|----------|---|--|--|--------|---------------------------|--------------|------------|----------------------------|-----------------|---------------|-------------|-----------|------------|------------------|
| Target<br>Appendix | Region   | Geographic<br>Location by TO | PrilD    | Project Name                              | Project Description  | State                                  | State2 | Allocation<br>Type per FF | Share Status | Other Type | Estimated Cost             | Expected<br>ISD | Plan Status   | Max I<br>kV | Min<br>kV | App<br>ABC | MISO<br>Facility |
| C                  | Central  | Midwest ISO                  | 2213     | MTEP08 Reference Euture EHV Overlay -     | Build 345 kV circuit from Ghent Station to Buffington      | KY                                     |        |                           |              |            | \$47,000,000               | 8/1/2018        | Concentual    | 345         |           | C          | Y                |
| U                  | Contract | initiatioot io o             | 2210     | Ghent to Buffinton                        | Station in Kentucky  |  |        |                           |              |            | ¢ 11,000,000               | 0/1/2010        | Concoptaal    | 010         |           | Ŭ          | l.               |
| C                  | West     | Midwest ISO                  | 2214     | MTEP08 Reference Future EHV Overlay -     | Build 345 kV circuit from Glenham in South Dakota to       | SD                                     | ND     |                           |              |            | \$47,000,000               | 8/1/2018        | Concentual    | 345         | 230       | C          | Y                |
| U                  | 11000    | initiatioot io o             | 2211     | Glenham to Ellendale                      | Ellendale in North Dakota                                  | 00                                     |        |                           |              |            | ¢ 11,000,000               | 0/1/2010        | Concoptaal    | 010         | 200       | Ŭ          | l.               |
| C                  | Central  | Midwest ISO                  | 2215     | MTEP08 Reference Future EHV Overlav -     | Build 765 kV circuit from Coffeen Station in Illinois to   | 11                                     | IN     |                           |              |            | \$322,000,000              | 8/1/2018        | Concentual    | 765         |           | C          | Y                |
| U                  | Contract | initiatioot io o             | 2210     | Coffeen to Sullivan                       | Sullivan Station in Indiana                                |  |        |                           |              |            | <i><b>QOLL</b>,000,000</i> | 0/1/2010        | Concoptaal    | 100         |           | Ŭ          | l.               |
| С                  | West     | Midwest ISO                  | 2217     | MTEP08 Reference Future EHV Overlav -     | Build 345 kV circuit from Granite Falls (Hazel sub) to     | MN                                     |        |                           |              |            | \$162,000,000              | 8/1/2018        | Conceptual    | 345         |           | С          | Y                |
| Ŭ                  |          |                              |          | Granite Falls-Twin Cities                 | Blue Lake (Twin Cities) in Minnesota                       |  |        |                           |              |            | \$102,000,000              | 0, 1,2010       | o on o option | 0.0         |           | Ũ          |                  |
| С                  | West     | Midwest ISO                  | 2219     | MTEP08 Reference Future EHV Overlav -     | Build 345 kV double circuit line from Maple River to       | ND                                     |        |                           |              |            | \$239,000,000              | 8/1/2018        | Conceptual    | 345         | 230       | С          | Y                |
| Ŭ                  |          |                              |          | Maple River to Ellendale                  | Ellendale in North Dakota                                  |  |        |                           |              |            | \$200,000,000              | 0/ 1/2010       | o on o option | 0.0         | 200       | Ũ          |                  |
| С                  | West     | Midwest ISO                  | 2220     | MTEP08 Reference Future FHV Overlav -     | Build 345 kV double circuit line from Big Stone in South   | ND                                     | SD     |                           |              |            | \$265 000 000              | 8/1/2018        | Conceptual    | 345         | 230       | С          | Y                |
| Ŭ                  |          |                              |          | Fllendale to Bigstone                     | Dakota to Ellendale in North Dakota                        |  | 02     |                           |              |            | \$200,000,000              | 0, 1, 2010      | o on o option | 0.0         | 200       | Ũ          |                  |
| С                  | West     | Midwest ISO                  | 2221     | MTEP08 Reference Future EHV Overlav -     | Build 345 kV double circuit line from Watertown to Big     | SD                                     |        |                           |              |            | \$140,000,000              | 8/1/2018        | Conceptual    | 345         |           | С          | Y                |
| U                  | 11000    | initiatioot io o             |          | Bigstone to Watertown                     | Stone in South Dakota                                      | 00                                     |        |                           |              |            | \$110,000,000              | 0/1/2010        | Concoptaal    | 010         |           | Ŭ          | l.               |
| С                  | West     | Midwest ISO                  | 2222     | MTEP08 Reference Future EHV Overlav -     | Build 230 kV double circuit line from Minnesota Valley to  | MN                                     |        |                           |              |            | \$274 000 000              | 8/1/2018        | Conceptual    | 345         | 230       | С          | Y                |
| U                  | 11000    | initiatioot io o             | LLLL     | Minn Valley-Blue Lk 230                   | West Waconia Station in Minnesota                          |  |        |                           |              |            | φ21 1,000,000              | 0/1/2010        | Concoptaal    | 010         | 200       | Ŭ          | l.               |
| C                  | West     | Midwest ISO                  | 2223     | MTEP08 Reference Future EHV Overlay -     | Build 345 kV double circuit line from Lakefield to Adams   | MN                                     |        |                           |              |            | \$334,000,000              | 8/1/2018        | Concentual    | 345         | 161       | C          | Y                |
| Ŭ                  | WOOL     | Midwest 100                  | 2220     | Lakefield to Adams                        | Station in Minnesota                                       | No. N                                  |        |                           |              |            | φ004,000,000               | 0/1/2010        | Conceptual    | 040         | 101       | 0          | 1                |
| C                  | West     | Midwest ISO                  | 2224     | MTEP08 Reference Future EHV Overlay       | Build 345 kV double circuit line from Big Stope in South   | SD                                     | MN     |                           |              |            | \$215,000,000              | 8/1/2018        | Concentual    | 3/15        | 230       | C          | v                |
| U                  | West     | Wildwest 100                 | 2224     | Bigstone to Morris to Alexandria          | Dakota to Morris and then to Alexandria Station in         | 00                                     | IVIIN  |                           |              |            | ψ213,000,000               | 0/1/2010        | Conceptual    | 545         | 200       | 0          | <b>'</b>         |
|                    |          |                              |          | Digstone to Monts to Alexandria           | Minnesota  |  |        |                           |              |            |                            |                 |               |             |           |            |                  |
| C                  | West     | Midwost ISO                  | 2225     | MTED08 Potoronoo Euturo EHV Ovorlav       | Build 345 kV double circuit line from Big Stope in South   | SD.                                    | MN     |                           |              |            | \$328,000,000              | 8/1/2018        | Concontual    | 345         | 115       | c          | v                |
| C                  | West     | Wildwest 130                 | 2225     | Big Stope-Crow River                      | Dakota to Crow River in Minnesota                          | 30                                     | IVIIN  |                           |              |            | \$520,000,000              | 0/1/2010        | Conceptual    | 545         | 115       | 0          | '                |
| C                  | West     | Midwest ISO                  | 2226     | MTEP08 Reference Future EHV Overlay       | Build 3/5 kV double circuit line from Adams Station to     | MN                                     |        |                           |              |            | \$101.000.000              | 8/1/2018        | Concentual    | 3/15        |           | C          | v                |
| U                  | West     | Wildwest 100                 | 2220     | Adams N Pochostor                         | North Pochostor in Minnosota                               | IVIIN                                  |        |                           |              |            | φ101,000,000               | 0/1/2010        | Conceptual    | 545         |           | 0          | <b>'</b>         |
| C                  | West     | Midwost ISO                  | 2227     | MTED08 Deference Euture EHV Overlay       | Ruild 345 kV double circuit line from Monticelle to West   | MNI                                    |        |                           |              |            | \$102,000,000              | 8/1/2018        | Concontual    | 345         |           | C          | v                |
| C                  | west     | wildwest 150                 | 2221     | Manticelle W.Wasserie Helene              | Wassenia to Helena in Minneseta                            | IVIIN                                  |        |                           |              |            | \$102,000,000              | 0/1/2010        | Conceptual    | 545         |           | C          | T                |
| <u> </u>           | Weet     | Midwoot ISO                  | 2220     |   | Puild 245 kV aircuit from West Middleton in Wissensin to   |  | \\\/I  |                           |              |            | \$102,000,000              | 0/1/2010        | Concentual    | 245         | 120       | c          | V                |
| C                  | WESI     | Wildwest 130                 | 2230     | Salom to West Middleton                   | Salom Station in Iowa                                      |  | VVI    |                           |              |            | \$102,000,000              | 0/1/2010        | Conceptual    | 545         | 150       | 0          | 1                |
| <u> </u>           | Weet     | Midwoot ISO                  | 2221     | MTED08 Deference Euture EUV Overlay       | Build 245 k// aircuit from LaCrosso to Columbia Station    | \A/I                                   |        |                           |              |            | \$196,000,000              | 0/1/2010        | Concentual    | 245         | 120       | c          | V                |
| C                  | WESI     | Wildwest 130                 | 2231     | LaCrosso Columbia                         | in Wisconsin   | VVI                                    |        |                           |              |            | \$100,000,000              | 0/1/2010        | Conceptual    | 545         | 150       | 0          | 1                |
| C                  | Fact     | Midwest ISO                  | 2244     |   | Build 345 kV circuit from Stillwell to Burr Oak station in | IN                                     |        |                           |              |            | \$28,000,000               | 8/1/2018        | Concentual    | 3/15        |           | C          | v                |
| U                  | Last     | Wildwest 100                 | 2244     | should be Stillwell to Burr Oak           | Indiana  |  |        |                           |              |            | Ψ20,000,000                | 0/1/2010        | Conceptual    | 545         |           | 0          | <b>'</b>         |
| C                  | Fact     | Midwest ISO                  | 22/15    | MTEP08 Reference Future EHV Overlay       | Build 345 kV circuit from Avon Lake to Fox station in      | ОН                                     |        |                           |              |            | \$24,000,000               | 8/1/2018        | Concentual    | 3/15        |           | C          | v                |
| U                  | Last     | Wildwest 100                 | 2245     | Avon Lake to Fox                          | Obio   |  |        |                           |              |            | Ψ24,000,000                | 0/1/2010        | Conceptual    | 545         |           | 0          | <b>'</b>         |
| C                  | Control  | Midwest ISO                  | 2246     | MTEP08 Reference Future EHV Overlav       | Add Pate 765/3/5 kV autotransformer in Indiana             | IN                                     |        |                           |              |            | \$20,000,000               | 8/1/2018        | Concentual    | 765         | 3/15      | C          | v                |
| U                  | Central  | Wildwest 100                 | 2240     | Pete 765/3/5 Autotransformation           |  |  |        |                           |              |            | Ψ20,000,000                | 0/1/2010        | Conceptual    | 105         | 545       | 0          | l'               |
| C                  | Control  | Midwest ISO                  | 22/17    | MTEP08 Reference Future EHV Overlay       | Add Gwynn 765/345 kV autotransformer in Indiana            | IN                                     |        |                           |              |            | \$20,000,000               | 8/1/2018        | Concentual    | 765         | 3/15      | C          | v                |
| U                  | Central  | Wildwest 100                 | 2241     | 'Gwynn 765/3/5 Autotransformation         |  |  |        |                           |              |            | Ψ20,000,000                | 0/1/2010        | Conceptual    | 105         | 545       | 0          | <b>'</b>         |
| C                  | Fact     | NIPS                         | 1083     | Dekalb Sub - Upgrade 138/60 Transformer   | Replace the existing No.1. 138/69 KV/56 MV/A               | IN                                     |        |                           |              |            | \$1 700 000                | 12/1/2013       | Concentual    | 138         | 60        | C          | v                |
| U                  | Last     |                              | 1303     | Dekaid Sub - Opgrade 150/03 Transformer   | transformor with a 138/60 kV/ 112 MV/A transformor         |  |        |                           |              |            | ψ1,700,000                 | 12/1/2013       | Conceptual    | 150         | 03        | 0          | <b>'</b>         |
| C                  | Fact     | NIPS                         | 1003     | South Valnaraiso - New 138/69 kV          | South Valnaraiso - New 138/69 Substation (3) 69 kV         | IN                                     |        |                           |              |            | \$4 917 000                | 12/1/2012       | Concentual    | 138         | 60        | C          | v                |
| U                  | Last     |                              | 1555     | Substation                                | line extensions  |  |        |                           |              |            | ψ4,517,000                 | 12/1/2012       | Conceptual    | 150         | 03        | 0          | '                |
| C                  | Fact     |                              | 2321     | Miller Sub - Add 138KV Capacitors - 100.0 | Add one step of 100 MVAR capacitors on the Miller          | IN                                     |        |                           |              |            | \$07/ 838                  | 9/1/2011        | Concentual    | 138         |           | C          | v                |
| Ŭ                  | Lasi     | 111 0                        | 2021     | MVAR                                      | Substation 138 kV bus Engineering only in 2010             |  |        |                           |              |            | ψυτ+,000                   | 3/1/2011        | Conceptual    | 100         |           | <b>~</b>   | '                |
| C                  | Fast     | NIPS                         | 2323     | Hinle Sub to Northport Sub - New 138 kV   | Add new 138 kV/ terminals at Hinle and Northport           | IN                                     | -      |                           |              |            | \$5,770,000                | 12/1/2016       | Concentual    | 138         |           | C          | Y                |
|                    | Lust     |                              | 2020     |   | Substations and construct a new 10 mile 05/ KCM            |  |        |                           |              |            | ψ0,770,000                 | 12/1/2010       | Conceptudi    | 100         |           | <b>.</b>   | l.               |
|                    |          |                              |          |   | $\Delta CSR$ 138 kV line between these two substations     |  |        |                           |              |            |                            |                 |               |             |           |            |                  |
|                    |          |                              |          |   | Engineering only on 2008                                   |  |        |                           |              |            |                            |                 |               |             |           |            |                  |
| C                  | Fast     | NIPS                         | 2324     | Fast Plymouth - New 345-138 Substation    | Add East Plymouth 345/138 kV 1-560 MVA                     | IN                                     | -      |                           |              |            | \$18 884 017               | 5/1/2016        | Concentual    | 345         | 138       | C          | Y                |
| Ŭ                  | Lasi     | 111 0                        | 2024     |   | Transformer Sub - New                                      |  |        |                           |              |            | ψ10,00-,017                | 5/1/2010        | Conceptual    | 545         | 100       | <b>~</b>   | '                |
|                    | 1        |                              |          |   |  | 1                                      | 1      |                           | 1            | 1          | 1                          |                 |               | 1           |           |            | 1                |

# Facility Table Field Legend

Project table has blue highlighted header. A project may have multiple facilities. Facility table has yellow highlighted header. A project's facilities may have different in service dates.

| Field                  | Description   |
|------------------------|---|
| Target Appendix        | Target appendix for the MTEP09 planning cycle. "A in MTEP09" projects were reviewed and approved in |
|                        | MTEP09. This column also indicates what projects were approved in prior MTEPs that are not yet in   |
|                        | service.  |
| Region                 | Midwest ISO Planning Region: Central, East or West  |
| Geographic Location by | Project geographic location by Transmission Owner member systems                                    |
| TO Member System       |   |
| PrjID                  | Indicates the Project the Facility belongs to. Projects may have multiple facilities.               |
| Facility ID            | Facility ID: Midwest ISO facility identifier  |
| Expected ISD           | Expected In Service Date for this facility  |
| From Sub               | From substation for transmission line or location of transformer or other equipment                 |
| To Sub                 | To substation for transmission line or transformer designation                                      |
| Ckt                    | Circuit identifier  |
| Max kV                 | Maximum voltage of this facility  |
| Min kV                 | Minumum voltage of this facility (transformer low-side voltage)                                     |
| Summer Rate            | Rating of the facility in applicable units  |
| Upgrade Description    | Brief description of transmission upgrade involving this facility                                   |
| State                  | State the facility is located in  |
| Miles Upg.             | Transmission line miles on existing rights of way (ROW)   |
| Miles New              | Transmission line miles on new rights of way (ROW)  |
| Plan Status            | Indicates where project is in implementation. Proposed, Planned, Under Construction, In Service.    |
|                        | Summary information from Facility table   |
| Estimated Cost         | Total estimated facility cost   |
| Cost Shared            | Y if facility is cost shared per Attachment FF  |
| Postage Stamp          | Y if facility has postage stamp cost allocation per Attachment FF                                   |
| MISO Facility          | Y for facilities under Midwest ISO functional control. NT for non-transferred facilities.           |
| App ABC                | Appendix the project is in. B>A or C>B for projects moving during this planning cycle.              |

### Facilty Table Field Legend

|          | Append  | ix C: Facility Ta | able 10/1 | 6/2009   |              |                                    |   |     |     |     |             |  |       |       |       |             |                |        |         |          |     |
|----------|---------|-------------------|-----------|----------|--------------|------------------------------------|---|-----|-----|-----|-------------|--|-------|-------|-------|-------------|----------------|--------|---------|----------|-----|
| Target   | 1       | Geographic        |           | Facility |              |                                    |   |     | Max | Min |             |  |       | Miles | Miles |             |                | Cost   | Postage | MISO     | Арр |
| Appendix | Region  | Location by TO    | PrjID     | ID       | Expected ISE | From Sub                           | To Sub  | Ckt | kV  | kV  | Summer Rate | Upgrade Description  | State | Upg.  | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| С        | Central | Ameren            | 1539      | 2616     | 6/1/2015     | Roxford                            | Stallings   | 1   | 345 |     | 1195        | Install PCB at Roxford Substation  | IL    |       |       | Proposed    | \$1,200,000    |        |         | Y        | С   |
| С        | Central | AmerenCILCO       | 2299      | 4215     | 6/1/2013     | Fargo 138-69 kV<br>Substation      | 138 kV Capacitor Bank                                 |     | 138 |     |             | Install 138 kV Capacitor Bank (size to be determined)  | IL    |       |       | Proposed    |                |        |         | Y        | C   |
| С        | Central | AmerenCIPS        | 2289      | 4205     | 6/1/2012     | Benton                             | W. Frankfort  | 1   | 138 |     | 175         | Reconductor 350 kcmil Copper with 1200 A   | IL    | 9.62  |       | Proposed    | \$1,240,500    |        |         | Y        | С   |
| С        | Central | AmerenCIPS        | 2290      | 4206     | 6/1/2012     | 2 Joppa                            | 2nd. 345/161 kV                                       |     | 345 | 161 | 560         | Install 2nd. 345/161 kV, 560 MVA   | IL    |       |       | Proposed    | \$6,480,000    |        |         | Y        | С   |
| C        | Central | AmerenCIPS        | 2304      | /210     | 12/1/2013    | Marion South                       | 2nd 161/138 kV 300                                    |     | 161 | 139 | 300         | Install 2nd 161/138 kV 300 MVA   | 11    |       |       | Proposed    | \$4,452,000    |        |         | v        | C   |
| 0        | Central | Amerenoir 5       | 2304      | 4215     | 12/1/2010    | Manon South                        | MVA Transformer                                       |     |     | 150 | 500         | Transformer, upgrade terminal eqpt. To<br>1600 A   |       |       |       | Toposed     | ψ4,402,000     |        |         |          |     |
| С        | Central | AmerenIL          | 1538      | 2615     | 6/1/2011     | Pana, North                        | Ramsey, East  | 1   | 138 |     | 240         | Rebuild line for operation at 120 degrees C  | IL    | 18.43 |       | Proposed    | \$2,702,200    |        |         | Y        | С   |
| С        | Central | AmerenIL          | 2064      | 3973     | 6/1/2011     | South Bloomington                  | Diamond Star Tap                                      | 1   | 138 |     | 382         | Reconductor 4.58 miles of 336 ACSR in S<br>Bloomington - Danvers line to 1600 Amps             | IL    | 4.58  |       | Proposed    | \$575,400      |        |         | Y        | С   |
| С        | Central | AmerenIL          | 2065      | 3960     | 6/1/2012     | ? Stallings                        | Stallings substation                                  | 1   | 345 | 138 | 700         | Replace 560 MVA 345 / 138 KV Stallings   | IL    |       |       | Proposed    | \$7,087,000    |        |         | Y        | С   |
| С        | Central | AmerenIL          | 2065      | 3961     | 6/1/2012     | ? Stallings                        | Stallings Tap (Wood<br>River - Venice 138 kV<br>line) | 1   | 138 |     | 280         | Replace terminal equipment at Stallings on<br>Wood River - Venice 138 kV line (Line #<br>1452) | IL    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | Central | AmerenIP          | 1528      | 2604     | 6/1/2009     | Rising                             | Transformer   | 1   | 345 | 138 | 478         | Increase rating of existing 450 MVA<br>Transformer   | IL    |       |       | Proposed    | \$171,600      |        |         | Y        | С   |
| С        | Central | AmerenIP          | 1536      | 2613     | 6/1/2012     | 2 Latham                           | Mason City  | 1   | 138 |     | 255         | Reconductor Latham Tap-Kickapoo Tap  | IL    | 15.75 |       | Proposed    |                |        |         | Y        | С   |
| С        | Central | AmerenIP          | 1540      | 2617     | 6/1/2014     | Sidney                             | Windsor   | 1   | 138 |     | 321         | Reconductor to 1600 A Summer Emergency   | IL    | 13.1  |       | Proposed    | \$3,900,000    |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2283      | 4199     | 6/1/2010     | South Bloomington                  | 138 kV Bus  |     | 138 |     |             | Install two new 2000 A, 138 kV Bus-Tie<br>Breakers   | IL    |       |       | Proposed    | \$1,030,000    |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2286      | 4202     | 6/1/2011     | Hennepin                           | Oglesby Line 1516                                     | 1   | 138 |     | 214         | Increase ground clearance on 14.46 miles<br>of 795 kcmil ACSR conductor                        | IL    | 14.46 |       | Proposed    | \$442,000      |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2288      | 4204     | 6/1/2011     | Line 1364 (new tap)                | Washington Street                                     | 2   | 138 |     |             | Tap 138 kV Line 1364 for 'in-out'  | IL    |       | 0.17  | Proposed    | \$4,066,500    |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2293      | 4209     | 6/1/2012     | N. Lasalle                         | La Salle Jct.   | 1   | 138 |     | 321         | Reconductor 477 kcmil ACSR w/ 1600 A<br>summer emergency capability in L1556A                  | IL    | 9.68  |       | Proposed    | \$3,190,000    |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2294      | 4210     | 6/1/2012     | Stallings 345/138 kV<br>Substation | 138 kV Bus-Tie Position<br>1302                       |     | 138 |     | 478         | Reconnect or replace 1200 A CT to 2000 A   | IL    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2295      | 4211     | 6/1/2012     | W. Mt. Vernon                      | E. W. Frankfort                                       | 1   | 345 |     | 1200        | Upgrade terminal equipment to 3000 A   | IL    |       |       | Proposed    | \$1,100,000    |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2300      | 4216     | 6/1/2013     | Hennepin Plant                     | 2-3000 A PCB's  |     | 138 |     |             | Install 2-3000 A, 138 kV Bus-Tie Breaker   | IL    |       |       | Proposed    | \$8,254,000    |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2301      | 4217     | 6/1/2013     | Hennepin                           | Oglesby Line 1556                                     | 1   | 138 |     | 321         | Reconductor 477 kcmil ACSR to 1600 A<br>summer emergency capability                            | IL    | 8.37  |       | Proposed    | \$3,958,000    |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2302      | 4218     | 6/1/2013     | Madison Industrial                 | Madison State Street                                  | 1   | 138 |     | 240         | Reconductor 795 SAC to 1200 A summer<br>emergency capability                                   | IL    | 2.35  |       | Proposed    |                |        |         | Y        | С   |
| С        | Central | AmerenIP          | 2305      | 4220     | 6/1/2013     | Monmouth 138/69 kV<br>Substation   | 30 Mvar, 138 kV<br>Capacitor Bank                     |     | 138 |     |             | Install 30 Mvar, 138 kV Capacitor Bank   | IL    |       |       | Proposed    | \$1,022,000    |        |         | Y        | С   |
| С        | Central | AmerenMO          | 2067      | 3959     | 11/1/2009    | St. Francois                       | Rivermines  | 1   | 138 |     | 214         | Increase clearances to ground for 90<br>degrees C operation of 795 ACSR                        | МО    | 10.77 |       | Proposed    | \$534,000      |        |         | Y        | С   |
| С        | Central | AmerenMO          | 2122      | 3977     | 6/1/2011     | Belleau - GM - 3 161 kV<br>line    | AECI Enon Substation                                  | 1   | 161 |     | 280         | Extend 1 mile of line to AECI Enon<br>Substation   | МО    |       | 1     | Proposed    |                |        |         | Y        | С   |
| С        | Central | AmerenMO          | 2292      | 4208     | 6/1/2012     | ? Kelso                            | 345/161 kV, 336 MVA<br>Transformer                    |     | 345 | 161 | 450         | Replace 345/161 kV, 336 MVA Transformer<br>w/ 450 MVA Transformer                              | МО    |       |       | Proposed    | \$6,146,000    |        |         | Y        | С   |
| С        | Central | AmerenMO          | 2296      | 4212     | 6/1/2013     | Belleau 345/138 kV                 | 2nd. 345/138 kV, 560                                  |     | 345 | 138 | 560         | Install 2nd. 345/138 kV, 560 MVA   | МО    |       |       | Proposed    | \$8,169,000    |        |         | Y        | С   |
| С        | Central | AmerenMO          | 2297      | 4213     | 6/1/2013     | Belleau 345/138 kV                 | 120 Mvar, 138 kV                                      |     | 138 |     |             | Install 120 Mvar, 138 kV Capacitor Bank  | МО    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | Central | AmerenMO          | 2298      | 4214     | 6/1/2013     | AECI's Enon 345/161 kV             | 2-345 kV PCB's  |     | 345 |     |             | Install 2-PCB's on incoming 345 kV lines at  | МО    |       |       | Proposed    | \$2,460,000    |        |         | Y        | С   |
| С        | Central | AmerenMO          | 2306      | 4221     | 6/1/2015     | Northwest Cape 345/161             | New Substation  |     | 345 | 161 | 560         | Install 560 MVA, 345/161 kV Transformer, 3-  | MO    |       |       | Proposed    | \$12,570,000   |        |         | Y        | С   |
| С        | Central | AmerenMO          | 2306      | 4222     | 6/1/2015     | i Lutesville                       | Northwest Cape  | 1   | 345 |     | 1793        | Install approximately 11 miles of new line to supply substation                                | МО    |       | 11    | Proposed    | \$17,605,000   |        |         | Y        | С   |

|                    | Append | ix C: Facility Tal           | ble 10/1 | 6/2009         |              |                                 |                   |     |           |          |           |              |  |       |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|----------|----------------|--------------|---------------------------------|-------------------|-----|-----------|----------|-----------|--------------|--|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID    | Facility<br>ID | Expected ISD | From Sub                        | To Sub            | Ckt | Max<br>kV | Mi<br>kV | in<br>/ S | Summer Rate  | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| С                  | West   | ATC LLC                      | 569      | 1250           | 6/1/2014     | South Lake Geneva               | White River       | 1   | 138       | 3        | 3         | 55           | line to new T-D substation   | WI    |               | 3            | Proposed    | \$2,500,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 569      | 1251           | 6/1/2014     | South Lake Geneva 138-<br>69 kV | transformer       | 1   | 138       | 3        | 69        |              |  | WI    |               |              | Proposed    | \$1,973,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 575      | 1270           | 6/1/2016     | Pulliam (now Bayport)           | Suamico           | 1   | 138       | 3        |           |              |  | WI    |               |              | Proposed    | \$3,199,539    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 575      | 1271           | 6/1/2016     | Suamico                         | Sobieski          | 1   | 13        | 3        |           |              |  | WI    |               |              | Proposed    | \$1,510,893    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 575      | 1272           | 6/1/2016     | Sobieski                        | Pioneer           | 1   | 13        | 3        |           |              |  | WI    |               |              | Proposed    | \$1,510,893    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1621     | 3239           | 6/1/2015     | Birchwood                       | Lake Delton       | 1   | 138       | 3        | 3         | 83/478       | Build a new line between Birchwood & Lake<br>Delton  | WI    | 5             | 5            | Proposed    | \$5,806,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1623     | 3240           | 6/1/2050     | Montrose                        | Capacitor banks   |     | 69        | 9        | 2         | 2x16.33 MVAF | Add caps to a New SS to be tapped into Y-<br>42 between Verona & Belleville in Late 2012   | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1625     | 3244           | 12/31/2018   | North Randolph                  | South Fond du Lac | 1   | 34        | 5        | 1         | 096/1096     | Tap Columbia-South Fond du Lac into North<br>Randolph  | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1625     | 3243           | 12/31/2018   | North Randolph                  | Columbia          | 1   | 34        | 5        | 1         | 096/1096     | Tap Columbia-South Fond du Lac into North<br>Randolph  | WI    |               |              | Proposed    | \$9,718,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1625     | 3242           | 12/31/2018   | 8 North Randolph                | Transformer       | 1   | 34        | 5        | 138 5     | 00/500       | Install a 500 MVA 345/138 kV transformer<br>at the North Randolph 138 kv SS by looping<br>in the Columbia-South Fond du Lac 345-kV<br>line | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1627     | 3252           | 6/1/2010     | Bain                            | Albers            | 1   | 138       | 3        | 3         | 43/343       | 'Increase clearance of the Bain-Albers 138-<br>kV line   | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1628     | 3253           | 6/1/2015     | Columbia T22 345-138<br>kV      | Transformer       | 2   | 34        | 5        | 138 5     | 27/574       | Replace Columbia T22 345/138-kV<br>Transformer   | WI    |               |              | Proposed    | \$100,000      |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1629     | 3254           | 6/1/2014     | Femrite                         | Capacitor banks   |     | 6         | 9        | 2         | x16.33 MVAF  | R  | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1630     | 3255           | 6/1/2014     | Femrite                         | Capacitor banks   |     | 138       | 3        | 2         | x24.5 MVAR   |  | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1688     | 3466           | 6/1/2050     | Beardsley                       |                   |     | 69        | 9        |           |              | Install two 69 kV breakers at Beardsley<br>Street substation   | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1689     | 3467           | 6/1/2016     | Ripon                           |                   |     | 69        | 9        | 1         | x4.1 MVAR    | Upgrade 4.1 MVAR capacitor bank to 8.2 MVAR  | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1689     | 3468           | 6/1/2016     | Ripon                           |                   |     | 69        | 9        | 1         | x8.2 MVAR    | Install a new 8.2 MVAR capacitor bank at<br>Ripon 69 kV substation   | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1692     | 3471           | 6/1/2011     | North Mullet River              |                   |     | 69        | 9        |           |              | Replace the 400 amp metering CT at North<br>Mullet River 69 kV substation  | WI    |               |              | Proposed    | \$404,243      |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1693     | 3472           | 6/1/2015     | Mears Corners                   |                   |     | 138       | 3        | 2         | x16.3 MVAR   | Install two 16.3 MVAR capacitor bank at<br>Mears Corners 138 kV substation   | WI    |               |              | Proposed    | \$1,080,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1694     | 3473           | 6/1/2015     | Rosiere                         |                   |     | 138       | 3        | 2         | x16.3 MVAR   | Install two 16.3 MVAR capacitor bank at Rosiere 138 kV substation  | WI    |               |              | Proposed    | \$1,190,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1695     | 3474           | 6/1/2014     | Mukwonago                       |                   |     | 138       | 3        | 2         | x32 MVAR     | Install two 32 MVAR capacitor banks at<br>Mukwonago 138 kV substation  | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1696     | 3475           | 6/1/2050     | Gardner Park                    | Black Brook       | 1   | 11        | 5        |           |              | Uprate Gardner Park-Black Brook 115 kV<br>line   | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1697     | 3476           | 6/1/2015     | Brick Church                    | Walworth          | 1   | 69        | 9        | 1         | 15 MVA       | Uprate Brick Church-Walworth 69 kV line to<br>115 MVA  | WI    |               |              | Proposed    | \$716,000      |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1699     | 3479           | 6/1/2013     | Mckenna                         |                   |     | 69        | 9        | 1         | 0.8          | Install a second new 10.8 MVAR capacitor<br>bank   | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1699     | 3478           | 6/1/2013     | Mckenna                         |                   |     | 69        | 9        | 4         | .5           | Upgrade Mckenna 6.3 MVAR capacitor<br>bank to 10.8 MVAR  | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1700     | 3480           | 6/1/2014     | SW Ripon                        | Ripon-Metomen     | 1   | 69        | 9        |           |              | Construct a 69 kV line from SW Ripon to the<br>Ripon-Metomen 69 kV line  | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1701     | 3481           | 6/1/2014     | Blaney Park                     | Munising          | 1   | 138       | 3        |           |              | Rebuild Blaney Park-Munising 69 kV to 138 kV   | MI    |               |              | Proposed    | \$52,010,000   |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1702     | 3482           | 6/1/2015     | i Hillman                       |                   | 1   | 138       | 3        | 69 1      | 00 MVA       | Replace the existing 46 MVA Hillman<br>138/69 kV transformer with a 100 MVA<br>transformer   | WI    |               |              | Proposed    | \$1,958,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1703     | 3484           | 6/1/2013     | Boscobel                        |                   |     | 69        | 9        | 8         | 3.16 MVAR    | Upgrade existing 5.4 MVAR bank at<br>Boscobel substation with an 8.16 MVAR<br>bank   | WI    |               |              | Proposed    |                |                |                  | Y                | С          |

|          | Append | lix C: Facility Ta | ble 10/1 | 6/2009   |              |                         |                  |     |     |      |              |   |       |       |       |             |                    |        |         |          |     |
|----------|--------|--------------------|----------|----------|--------------|-------------------------|------------------|-----|-----|------|--------------|---|-------|-------|-------|-------------|--------------------|--------|---------|----------|-----|
| Target   |        | Geographic         |          | Facility |              |                         |                  |     | Max | Min  |              |   |       | Miles | Miles |             |                    | Cost   | Postage | MISO     | Арр |
| Appendix | Region | Location by TO     | PrjID    | ID       | Expected ISE | From Sub                | To Sub           | Ckt | kV  | kV   | Summer Rate  | Upgrade Description   | State | Upg.  | New   | Plan Status | Estimated Cost     | Shared | Stamp   | Facility | ABC |
| С        | West   | ATC LLC            | 1703     | 3483     | 6/1/2013     | Boscobel                |                  |     | 69  | )    | 8.16 MVAR    | Install one 8.16 MVAR capacitor bank at<br>Boscobel 69 kV substation  | WI    |       |       | Proposed    |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1706     | 3488     | 6/1/2013     | Nine Springs            | Pflaum           | 1   | 69  | )    |              | Loop Nine Springs-Pflaum 69 kV line into<br>Femrite substation  | WI    |       |       | Proposed    | \$5,360,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1707     | 3489     | 9 6/1/2013   | B Holmes                | Chandler         | 1   | 138 | 3    |              | Rebuild/convert holmes-Chandler 69 kV line<br>to 138 kV operation   | MI/WI | 4     | 0 14  | 4 Proposed  | \$56,300,000       |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1708     | 3490     | 6/1/2018     | B Fairwater             | Mackford Prairie | 1   | 69  | 9    |              | Construct Fairwater-Mackford Prairie 69 kV  | WI    |       |       | 5 Proposed  | \$3,200,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1708     | 349      | 6/1/2018     | Ripon                   | Metomen          | 2   | 69  | 9    |              | Reconfigure the North Randolph-Ripon 69-  | WI    |       | 5     | Proposed    |                    |        |         | Y        | С   |
|          |        |                    |          |          |              |                         |                  |     |     |      |              | kV line to form a second Ripon-Metomen 69<br>kV line and retire the circuit between<br>Metomen and the Mackford Prairie tap |       |       | -     |             |                    |        |         |          |     |
| С        | West   | ATC LLC            | 1709     | 3492     | 2 6/1/2014   | Eden                    |                  |     | 69  | )    | 2x16.33 MVAF | Install two 16.33 MVAR 69 kV capacitor banks at Eden Substation   | WI    |       |       | Proposed    |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1710     | 3493     | 3 6/1/2014   | Mazomanie               |                  |     | 69  | )    | 2x12.25 MVAF | Install two 12.25 MVAR 69 kV capacitor<br>banks at Mazomanie substation   | WI    |       |       | Proposed    |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1711     | 3494     | 4 6/1/2016   | McCue                   |                  |     | 138 | 8 69 | 9            | Install a second 138/69 kV transformer at<br>McCue substation   | WI    |       |       | Proposed    | \$2,810,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1712     | 349      | 5 6/1/2014   | Horicon                 | East Beaver Dam  | 1   | 138 | 3    |              | Construct a Horicon-East Beaver Dam 138 kV line   | WI    |       | 9     | 9 Proposed  | \$10,190,000       |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1713     | 3496     | 6 6/1/2050   | ) Deforest              | Token Creek      | 1   | 69  | 9    |              | Loop the Deforest to Token Creek 69-kV line into the Yahara River Substation  | WI    |       |       | 1 Proposed  |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1713     | 3498     | 6/1/2050     | ) Yahara River          |                  | 1   | 138 | 8 69 | 9            | Install a 138/69 kV transformer at Yahara River   | WI    |       |       | Proposed    |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1713     | 3497     | 7 6/1/2050   | ) Yahara River          | Token Creek      | 1   | 69  | )    |              | Uprate Yahara River-Token Creek 69-kV line  | WI    |       |       | Proposed    |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1714     | 3499     | 9 6/1/2050   | ) South Sheboygan Falls |                  | 1   | 138 | 8 69 | 9 100 MVA    | Replace the existing 138/69-kV transformer<br>at South Sheboygan Falls Substation with<br>100 MVA transformer               | WI    |       |       | Proposed    | \$1,550,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1715     | 3500     | 6/1/2018     | B Edgewater             |                  |     | 345 | 5    | 1200 A       | Replace the 1200 A breaker at Edgewater<br>T22 345/138-kV transformer   | WI    |       |       | Proposed    | \$248,000          |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1716     | 350      | 1 6/1/2016   | i Melissa               | Таусо            | 1   | 138 | 8    | 229 MVA      | Uprate the Melissa-Tayco 138 kV line to<br>229 MVA (300F)   | WI    |       |       | Proposed    |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1717     | 3502     | 2 6/1/2014   | Glenview                |                  | 1   | 138 | 8 69 | 9 100 MVA    | Replace two existing 138/69 kV<br>transformers at Glenview Substaion with<br>100 MVA transformers                           | WI    |       |       | Proposed    | \$1,720,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1717     | 3503     | 3 6/1/2014   | Glenview                |                  | 2   | 138 | 3 69 | 9 100 MVA    | Replace two existing 138/69 kV<br>transformers at Glenview Substaion with<br>100 MVA transformers                           | WI    |       |       | Proposed    | \$1,720,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1718     | 3504     | 4 6/1/2016   | Custer                  |                  | 1   | 138 | 8 69 | 9            | Install a 138/69 kV transformer at Custer substation  | WI    |       |       | Proposed    |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1719     | 350      | 5 6/1/2016   | Shoto                   | Custer           | 1   | 138 | 3    |              | Construct a Shoto-Custer 138 kV line  | WI    | 9.9   | 4     | Proposed    | \$14,110,000       |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1720     | 3506     | 6 6/1/2017   | Wautoma                 |                  | 2   | 138 | 8 69 | 9            | Install a second 138/69-kV transformer at Wautoma Substation  | WI    |       |       | Proposed    | \$1,440,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1721     | 350      | 6/1/2050     | ) Danz                  | Henry Street     | 1   | 69  | 9    |              | Reconductor Danz-Henry Street 69 kV line  | WI    | 1.    | 5     | Proposed    |                    |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1721     | 3509     | 6/1/2050     | ) Pulliam               | Danz             | 1   | 69  | 9    |              | Reconductor Pulliam-Danz 69 kV line   | WI    | :     | 3     | Proposed    |                    |        |         | Y        | С   |
| C        | West   | ATC LLC            | 1721     | 3508     | 6/1/2050     | ) Pulliam               | Van Buren        | 1   | 69  | )    | 0.40.010/10  | Reconductor Pulliam-Van Buren 69 kV line  | WI    |       | 2     | Proposed    | <b>*</b> 4 400 000 |        |         | Y        | C   |
| С        | West   | ATC LLC            | 1722     | 3510     | 6/1/2018     | 3 Aviation              |                  |     | 138 | 8    | 2x16.3 MVAR  | Install two 16.3 MVAR 138kV capacitor<br>banks at Aviation Substation   | WI    |       |       | Proposed    | \$1,160,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1723     | 3512     | 2 6/1/2018   | 3 Sunset Point          |                  | 2   | 138 | 8 69 | 9 100 MVA    | Replace two existing 138/69-kV<br>transformers at Sunset Point Substation<br>with 100 MVA transformers                      | WI    |       |       | Proposed    | \$1,770,000        |        |         | Y        | С   |
| C        | West   | ATC LLC            | 1723     | 351      | 1 6/1/2018   | B Sunset Point          |                  | 1   | 138 | 3 69 | 9 100 MVA    | Replace two existing 138/69-kV<br>transformers at Sunset Point Substation<br>with 100 MVA transformers                      | WI    |       |       | Proposed    | \$1,770,000        |        |         | Y        | С   |
| С        | West   | ATC LLC            | 1724     | 3513     | 6/1/2023     | 3 Hilltop               |                  |     | 69  | 9    | 1x12.2 MVAR  | Install a 12.2 MVAR capacitor bank at<br>Hilltop 69-kV Substation   | WI    |       |       | Proposed    |                    |        |         | Y        | C   |

|                    | Append | ix C: Facility Ta            | able 10/1 | 6/2009         |              |                   |                   |     |           |           |              |   |       |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|-----------|----------------|--------------|-------------------|-------------------|-----|-----------|-----------|--------------|---|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD | From Sub          | To Sub            | Ckt | Max<br>kV | Min<br>kV | Summer Rate  | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| С                  | West   | ATC LLC                      | 1725      | 3514           | 6/1/2024     | Evansville        | Brooklyn          |     | 69        |           |              | Construct an Evansville-Brooklyn 69 kV line   | WI    |               | 8            | Proposed    | \$8,120,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1726      | 3515           | 6/1/2016     | Royster           | Sycamore          |     | 69        |           | 115 MVA      | Uprate Royster-Sycamore 69 kV line to 115 MVA   | WI    | 3.35          |              | Proposed    | \$790,000      |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1727      | 3516           | 6/1/2016     | Dunn Road         | Egg Harbor        | 2   | 69        |           |              | Construct a second Dunn Road-Egg Harbor<br>69 kV line   | WI    |               | 12.66        | Proposed    | \$11,795,610   |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1728      | 3517           | 6/1/2050     | Northside         | City Limits       | 1   | 138       |           |              | Construct a Northside-City Limits 138 kV<br>line  | WI    |               | 3.16         | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1729      | 3519           | 1/31/2012    | Straits           | McGulpin          | 3   | 138       |           | 127 MVA      | Uprate the Straits-McGulpin 138 kV line<br>9903 for Frontier T-D  | МІ    | 2.5           |              | Proposed    | \$150,000      |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1729      | 3518           | 1/31/2012    | Straits           | McGulpin          | 1   | 138       |           | 127 MVA      | Uprate the Straits-McGulpin 138 kV line<br>9901 for Frontier T-D  | МІ    | 2.5           |              | Proposed    | \$150,000      |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1730      | 3520           | 6/1/2017     | West Middleton    | Blount            | 1   | 138       |           |              | Construct a West Middleton-Blount 138 kV line   | WI    |               | 5            | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1731      | 3521           | 6/1/2024     | Blount            | Ruskin            | 1   | 69        |           |              | Replace two overhead Blount-Ruskin 69-kV lines with one underground 69-kV line                                      | WI    |               |              | Proposed    | \$6,500,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1732      | 3522           | 6/1/2009     | Brick Church      |                   |     | 69        |           | 1x12.45      | Install 12.45 MVAR 69-kV mobile capacitor<br>bank at Brick Church Substation  | WI    |               |              | Proposed    | \$600,000      |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1940      | 3819           | 10/17/2009   | M38               | Capacitor Bank    |     | 138       |           | 1x8.16 Mvar  | Expand the M38 substation and install one<br>8.16 MVAR 138 kV capacitor bank at the<br>M38 substation               | МІ    |               |              | Proposed    | \$3,300,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1941      | 3820           | 6/1/2013     | Atlantic          | M38               | 1   | 69        |           | 48 MVA SE    | Increase ground clearance for Atlantic-M38<br>69-kV to 167 deg F  | МІ    | 21.79         |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1946      | 3825           | 6/1/2013     | Spring Green      | transformer       | 2   | 138       | 69        | 100 MVA SE   | Install a 2nd Spring Green 138-69 kV<br>Transformer   | WI    |               |              | Proposed    | \$1,400,000    |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1947      | 3826           | 6/1/2050     | Black Earth       | Stage Coach       | 1   | 69        |           | 69 MVA SE    | Uprate Black Earth-Stage Coach 69-kV  | WI    | 6.7           |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1948      | 3827           | 6/1/2011     | Brick Church      | Capacitor Bank    |     | 69        |           | -12.24 Mvar  | Remove Mobile Capacitor bank fromBrick<br>Church 69-kV  | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1949      | 3828           | 6/1/2018     | Glory Rd          | Green BaySW       | 1   | 138       |           | 289 MVA      | Construct 1.6 mile double circuit line to<br>connect the new Green Bay SW SS to the<br>Glory Rd-De Pere 138-kV line | WI    |               | 1.6          | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1949      | 3829           | 6/1/2018     | De Pere           | Green BaySW       | 1   | 138       |           | 289 MVA      | Construct 1.6 mile double circuit line to<br>connect the new Green Bay SW SS to the<br>Glory Rd-De Pere 138-kV line | WI    |               | 1.6          | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 1949      | 3830           | 6/1/2018     | Green Bay SW      |                   |     | 138       |           |              | Construct 1.6 mile double circuit line to<br>connect the new Green Bay SW SS to the<br>Glory Rd-De Pere 138-kV line | WI    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2019      | 3887           | 4/1/2010     | Chandler          | Delta             | 1   | 69        |           | 70 MVA SE    | Increase line clearance to 167 deg F SE   |       | 5.5           |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2020      | 3888           | 4/1/2010     | Chandler          | Delta             | 2   | 69        |           | 70 MVA SE    | Increase line clearance to 167 deg F SE   |       | 7.65          |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2025      | 3897           | 6/1/2050     | Evergreen         | Pine River        | 1   | 69        |           | 39 MVA SN/SE | Increase line clearance on Evergreen-Pine<br>River to 185 deg F SN/SE   | МІ    | 23.87         |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2025      | 3896           | 6/1/2050     | Straits           | Evergreen         | 1   | 69        |           | 43 MVA SN/SE | Reconductor two phases of Straits-<br>Evergreen and increase line clearance to<br>200 deg F SN/SE                   | МІ    | 1.4           |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2026      | 3898           | 6/1/2050     | Straits           | Pine River        | 1   | 69        |           | 39 MVA SN/SE | Increase line clearance on Straits-Pine<br>River to 185 deg F SN/SE   | МІ    | 25            |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2027      | 3899           | 6/1/2010     | North Bluff       | capacitor         |     | 69        |           | 1x4.08 Mvar  | Add a 4.08 Mvar 69 kV Capacitor bank at<br>the North Bluff substation in Delta County,<br>MI                        |       |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2028      | 3900           | 4/1/2010     | McCue             | RC7 (Harmony Tap) | 1   | 69        |           | 115 MVA SE   | Uprate Y-61 McCue-RC7(Harmony Tap) 69<br>kV line to achieve 300 deg F SE line ratings                               |       | 1.2           |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2028      | 3902           | 4/1/2010     | Fulton            | capacitor         |     | 69        |           | 3x12.45 Mvar | Install 3-12.45 Mvar 69 kV cap banks at<br>Fulton   |       |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | ATC LLC                      | 2028      | 3901           | 4/1/2010     | RC7 (Harmony Tap) | La Mar            | 1   | 69        |           | 115 MVA SE   | Uprate Y-61 RC7(Harmony Tap)-La Mar 69 kV line to achieve 300 deg F SE line ratings                                 |       | 2.6           |              | Proposed    |                |                |                  | Y                | С          |

|          | Append | lix C: Facility I a | able 10/1 | 6/2009   |              |                      |                    |     |     |     |                  |  |          |       |       |             |                |        |         |          |     |
|----------|--------|---------------------|-----------|----------|--------------|----------------------|--------------------|-----|-----|-----|------------------|--|----------|-------|-------|-------------|----------------|--------|---------|----------|-----|
| Target   |        | Geographic          |           | Facility |              |                      |                    |     | Max | Min |                  |  | <b>.</b> | Miles | Miles |             |                | Cost   | Postage | MISO     | Арр |
| Appendix | Region | Location by TO      | PrjID     | ID       | Expected ISL | From Sub             | To Sub             | Ckt | kV  | kV  | Summer Rate      | Upgrade Description  | State    | Upg.  | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| С        | West   | ATC LLC             | 2029      | 3903     | 6/1/2011     | 1 Brick Church       | capacitor          |     | 138 |     | 1x24.5 Mvar      | Install 1-24.5 Mvar 138-kV capacitor bank at<br>Brick Church                                       | WI       |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2029      | 3904     | 6/1/201      | 1 Brick Church       | capacitor          |     | 69  |     | 1x18Mvar         | Install 1-18 Mvar 69-kV capacitor bank at<br>Brick Church  | WI       |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2030      | 3905     | 6/1/2011     | 1 Concord            | capacitor          |     | 138 |     | 4x24.5 Mvar      | Install 4-24.5 Mvar 138-kV capacitor bank at<br>Concord  |          |       |       | Proposed    |                |        |         | Y        | С   |
| с        | West   | ATC LLC             | 2031      | 3909     | 6/1/2012     | 2 Clinton Tap        | Sharon Tap         | 1   | 69  |     | 95/131 MVA S     | Rebuild Clinton Tap-Sharon Tap 69 kV   |          | 9     |       | Proposed    |                |        |         | Y        | С   |
| C        | West   | ATC LLC             | 2031      | 3906     | 6/1/2012     | 2 Colley Rd          | Enzyme Bio Systems | 1   | 69  |     | 84/115 MVA S     | Rebuild Colley Rd-Enzyme Bio Systems   |          | 0.98  |       | Proposed    |                |        |         | Y        | C   |
| С        | West   | ATCILC              | 2031      | 3908     | 6/1/2012     | 2 RC3 (Clinton)      | Clinton Tap        | 1   | 69  |     | 95/131 MVA S     | Rebuild RC3 (Clinton)-Clinton Tap 69 kV  |          | 1.55  |       | Proposed    |                |        |         | Y        | С   |
| c        | West   | ATCILC              | 2031      | 3910     | 6/1/2012     | 2 Sharon Tap         | Brick Church       | 1   | 69  |     | 84/115 MVA S     | Rebuild Sharon Tap-Brick Church 69 kV  |          | 3.82  |       | Proposed    |                |        |         | Y        | C   |
| C        | West   | ATC LLC             | 2031      | 3907     | 6/1/2012     | 2 Enzyme Bio Systems | RC3 (Clinton)      | 1   | 69  |     | 95/131 MVA S     | Rebuild Enzyme Bio Systems Tap-RC3   |          | 5.33  |       | Proposed    |                |        |         | Y        | C   |
| -        |        |                     |           |          |              | Тар                  |                    |     |     |     |                  | (Clinton) 69 kV  |          |       |       |             |                |        |         |          | -   |
| С        | West   | ATC LLC             | 2033      | 3912     | 6/1/2013     | 3 Bain               | Kenosha            | 1   | 138 |     | 406/438 MVA      | Upgrade substation equipment at Bain & Kenosha   | WI       |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2036      | 3916     | 6/1/2017     | 7 Wauzeka            | Boscobel           | 1   | 69  |     | 73/99 MVA SN     | Increase line clearance to 200/300 deg F<br>SN/SE  |          | 12    |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2036      | 3915     | 6/1/2017     | 7 Gran Grae          | Wauzeka            | 1   | 69  |     | 73/99 MVA SN     | Increase line clearance to 200/300 deg F<br>SN/SE  |          | 7.3   |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2037      | 3917     | 6/1/2015     | 5 Dane               | Lodi Tap           | 1   | 69  |     | 87/123 MVA S     | Rebuild Dane-Lodi Tap 69 kV  |          | 4.39  |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2038      | 3919     | 6/2/2015     | 5 Twin Lakes         | S Lake Geneva      | 1   | 138 |     | 293/403 MVA      | Construct Twin Lakes-S Lake Geneva 138<br>kV   | WI       |       | 12    | 2 Proposed  |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2038      | 3918     | 6/2/2015     | 5 Spring Valley      | Twin Lakes         | 1   | 138 |     | 293/403 MVA      | Construct Spring Valley-Twin Lakes 138 kV  | WI       |       | 12    | 2 Proposed  |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2039      | 3920     | 6/1/2016     | 6 Crystal Falls      | Aspen              | 1   | 69  |     | 49 MVA SE        | Increase line clearance to 300 deg F SE  |          | 18.84 |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2040      | 3921     | 6/1/2016     | 3 Sun Prairie        | capacitor          |     | 69  |     | 2x16.33 Mvar     | Install 2x16.33 Mvar 69 kV capacitor banks at Sun Prairie  | WI       |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2041      | 3922     | 6/1/2017     | 7 Forsyth            | transformer        | 1   | 138 |     | 69 57 MVA SE     | Address CT and/or relays limitations   |          |       |       | Proposed    | \$310,000      |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2042      | 3923     | 6/1/2017     | 7 Dam Heights        | capacitor          |     | 69  |     | 2x16.33 Mvar     | Install 2x16.33 Mvar 69 kV caps at Dam<br>Heights  |          |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2043      | 3924     | 6/1/2018     | 3 Necedah            | sub conversion     | 1   | 138 |     |                  | Convert Necedah from 69 to 138 kV and tap<br>into the Petenwell-Council Creek 138 kV<br>line       |          |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2044      | 3925     | 6/1/2018     | 8 Castle Rock        | A13(Quincy)        | 1   | 69  |     | 49/49 MVA SN     | Increase line clearance to 200 deg F SN/SE   |          | 0.9   |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2044      | 3926     | 6/1/2018     | 8 A13(Quincy)        | McKenna            | 1   | 69  |     | 49/49 MVA SN     | Increase line clearance to 200 deg F SN/SE   |          | 7.6   |       | Proposed    | \$600,000      |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2045      | 3929     | 6/1/2018     | B UPPSCO Tap         | Ontonagon          | 1   | 69  |     | 95/131 MVA S     | Rebuild Victoria-Ontonagon 69 kV   | МІ       | 1.64  |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2045      | 3927     | 6/1/2018     | 8 Victoria           | Rockland Jct 1     | 1   | 69  |     | 95/131 MVA S     | Rebuild Victoria-Ontonagon 69 kV   |          | 2.38  |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2045      | 3928     | 6/1/2018     | 8 Rockland Jct 1     | UPPSCO Tap         | 1   | 69  |     | 95/131 MVA S     | Rebuild Victoria-Ontonagon 69 kV   |          | 10.74 |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2046      | 3930     | 6/1/2018     | 8 North Monroe       | capacitor          |     | 69  |     | 2x16.33 Mvar     | Install 2x16.33 Mvar 69 kV capacitor banks at North Monroe   |          |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2047      | 3931     | 6/1/2019     | 9 Rio                | capacitor          |     | 69  |     | 2x16.33 Mvar     | Install 2x16.33 Mvar 69 kV capacitor banks at Rio  |          |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2048      | 3932     | 6/1/202      | 1 Victoria           | Rockland Jct 2     | 1   | 69  |     | 95/131 MVA S     | Rebuild Victoria-Mass 69 kV  |          | 2.52  |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2048      | 3934     | 6/1/202      | 1 Rockland           | Mass               | 1   | 69  |     | 95/131 MVA S     | Rebuild Victoria-Mass 69 kV  |          | 4.81  |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2048      | 3933     | 6/1/2021     | 1 Rockland Jct 2     | Rockland           | 1   | 69  |     | 95/131 MVA S     | Rebuild Victoria-Mass 69 kV  |          | 0.78  |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2049      | 3935     | 6/1/2024     | 4 Verona             | North Monroe       | 1   | 138 |     | 293/403 MVA      | Build a 27 mile 138 kv line from Verona to North Monroe  |          |       | 27    | 7 Proposed  |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2055      | 3941     | 6/1/2012     | 2 Clear Lake         | Arnett Rd          | 1   | 115 |     | 175 MVA SE       | Constrcust a 7.5 mile 115 kv line from Clear<br>Lake to a new Arnett Rd distribution<br>substation |          |       | 7.5   | 5 Proposed  | \$12,200,000   |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2055      | 3942     | 6/1/2012     | 2 Arnett Rd          |                    |     | 115 |     | 175 MVA SE       | Constrcust a new Arnett Rd distribution substation   |          |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2056      | 3943     | 6/1/2014     | 4 Oak Creek          | Pennsylvania       | 1   | 138 |     | 525 MVA SE       | Uprate Oak Creek-Pennsylvania 138 kV   | WIS      | 4.5   |       | Proposed    |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2162      | 4001     | 6/1/201      | 7 McCue              | LaMar              | 1   | 69  |     | 95/131 SN/SE     | New 69-kV line   | WI       |       | 3.42  | 2 Proposed  |                |        |         | Y        | С   |
| С        | West   | ATC LLC             | 2163      | 4002     | 12/31/2010   | ) Ellinwood          |                    | 2   | 138 |     | 69 100/100 SN/SE | Replace Ellinwood 138-69 ky Tr #2  | WI       |       |       | Proposed    | \$2.012.243    |        |         | Y        | С   |

|          | Append  | ix C: Facility Ta | able 10/16 | 5/2009   |              |                      |                       |              |      |          |              |  |               |       |       |             |                 |        |         |          | <u> </u> |
|----------|---------|-------------------|------------|----------|--------------|----------------------|-----------------------|--------------|------|----------|--------------|--|---------------|-------|-------|-------------|-----------------|--------|---------|----------|----------|
| Target   |         | Geographic        |            | Facility |              |                      |                       |              | Max  | Min      |              |  |               | Miles | Miles |             |                 | Cost   | Postage | MISO     | Арр      |
| Appendix | Region  | Location by TO    | PrjID      | ID Í     | Expected ISD | From Sub             | To Sub                | Ckt          | kV   | kV       | Summer Rate  | Upgrade Description                          | State         | Upg.  | New   | Plan Status | Estimated Cost  | Shared | Stamp   | Facility | ABC      |
| C        | West    | ATC LLC           | 2164       | 4003     | 2/1/2013     | Nelson Dewey         |                       | 2            | 161  | 138      | 210/286 SN/S | Install a 2nd Nelson Dewey 161-138 kV Tr     | WI            |       |       | Proposed    | \$4,729,000     |        |         | Y        | С        |
| C        | West    | ATC LLC           | 2165       | 4004     | 6/1/2010     | ) Femrite            | Rovster               | 1            | 69   |          | 95/131 SN/SE | Uprate Royster terminal equipment            | WI            | 3.8   |       | Proposed    | \$441,446       |        |         | Y        | С        |
| C        | West    | ATC LLC           | 2451       | 4396     | 6/1/2012     | Prodhead             | Whisling Wind         | - <u> </u> - | 69   |          | 80 MVA SN    | Uprate line                                  | WI            | 3.8   |       | Proposed    | \$5,400,000     |        |         | Y        | C        |
| C        | West    | ATCILC            | 2451       | 4395     | 6/1/2012     | South Monroe         | Whisling Wind         |              | 69   |          | 80 MVA SN    | L Inrate line                                | WI            | 3.6   |       | Proposed    | \$5,400,000     |        |         | Y        | C        |
| C.       | West    | ATCILC            | 2777       | 4879     | 6/1/2012     | Gwinn                | Munising              | 1            | 69   |          |              | Rebuild the existing 44-mile Gwinn-          | MI            | 44    |       | Proposed    | \$44,000,000    |        |         | Y<br>Y   | C.       |
| U        |         | ATO LEO           | 2          | 1010     | 0/11/2011    | Cummi                | Wallong               | 1            |      |          |              | Munising 60 kV line at 138 kV standards 60   |               | I     |       | riopoodu    | \$11,000,000    |        |         |          | Ŭ        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | kV operations                                |               |       |       |             |                 |        |         |          |          |
| C        | West    | ATCLLC            | 2778       | /880     | 6/1/2016     | Poherte              | 9 Mile                | 1            | 60   |          |              | Pehuild the existing 51-mile Poherts-9 Mile  | MI            | 5/    |       | Proposed    | \$54,000,000    |        |         | v        | C        |
| C        | WESI    | ATO LLO           | 2110       | 4000     | 0/1/2010     | TODELIS              | 3 WINC                | 1            | 03   |          |              | 60 k// line at 129 k// atandarda 60 k//      | IVII          | 54    |       | Toposed     | ψ04,000,000     |        |         |          | U I      |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | og kv line at 156 kv standards, 69 kv        |               |       |       |             |                 |        |         |          |          |
| 0        | Mast    | ATCLLC            | 0770       | 4000     | C/1/0015     |                      |                       | 4            | 120  | 0        |              | operations.                                  | N.41          |       |       | Deserved    | ¢0,000,000      |        |         | v        | <u> </u> |
| C        | west    | ATC LLC           | 2//9       | 4003     | 6/1/2015     | Toth Road            |                       | 1            | 130  | 0        |              | Add a new 136/69 KV 150 MVA Ximr at 16th     | IVII          |       |       | Proposed    | \$2,000,000     |        |         | Ť        | C        |
| -        |         | 470110            | 0770       | 1001     | 0/4/00/4     |                      | 1011 D                |              | 400  |          |              |  |               |       |       |             | <b>*</b> ****** |        |         |          | 0        |
| C        | West    | ATCILC            | 2//9       | 4881     | 6/1/2015     | Chandler             | 18th Road             | 1            | 138  | 6        | 1            | Build a new 6-mile 138 kV line from          | MI            |       | (     | Proposed    | \$6,000,000     |        |         | Y        | C        |
|          |         |                   |            |          |              |                      |                       |              |      | -        |              | Chandler to 18th Road                        |               |       |       |             |                 |        |         |          | -        |
| С        | West    | ATC LLC           | 2779       | 4882     | 6/1/2015     | 18th Road            |                       | 1            | 138  | 69       | 9            | Add a new 138/69 kV SS at 18th Road          | MI            |       |       | Proposed    | \$11,000,000    |        |         | Y        | С        |
| С        | West    | ATC LLC           | 2793       | 4913     | 4/25/2010    | Point Beach          | Sheboygan EC          | 1            | 345  |          | 1096 MVA     | G883/4 Increase ground clearance of the      | WI            | 51.1  |       | Proposed    | \$2,700,236     |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | Point Beach-Sheboygan EC 345-kV to 167       |               |       |       |             |                 |        |         |          |          |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | deg F  |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2799       | 4928     | 1/31/2012    | 2 Pine River         | substation            | 1            | 138  | 69       | 9 150 MVA    | Add a Pine River 138/69 kV transformer &     | MI            |       |       | Proposed    | \$3,000,000     |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | Construct a 138 kV bus at Pine River         |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2799       | 4924     | 1/31/2012    | Kinchelo Tap         | Frontier              | 1            | 69   |          | 84 MVA       | Construct a 3 mile line to connect the       | MI            |       | :     | B Proposed  | \$3,882,248     |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | Frontier load                                |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2799       | 4926     | 1/31/2012    | Pine River           | 9 mile                | 1            | 69   |          | 95 MVA       | Rebuild/reconductor Pine River-9Mile 69-kV   | MI            | 16.76 | i     | Proposed    | \$11,000,000    |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | line 6923                                    |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2799       | 4925     | 1/31/2012    | 2 Straits            | 9 mile                | 1            | 138  |          | 381 MVA      | Rebuild 6921 9Mile-Pine River and 6904       | MI            | 41.76 | ;     | Proposed    | \$34,500,000    |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | Pine River-Straits 69-kV lines as a Straits- |               |       |       | · ·         |                 |        |         |          |          |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | 9Mile 138 kV line                            |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2799       | 4927     | 1/31/2012    | 2 Straits            | Pine River            | 1            | 138  |          | 381 MVA      | Convert/rebuild/reconductor Straits-Pine     | МІ            | 25    |       | B Proposed  | \$23,500,000    |        |         | Y        | С        |
| -        |         |                   |            |          |              |                      |                       |              |      |          |              | River 69-kV line 6905 to a 138kV line        |               |       |       |             |                 |        |         | -        | -        |
| C.       | West    | ATCLLC            | 2799       | 4929     | 1/31/2012    | 9 Mile               | substation            | 1            | 138  | 60       | 150 MVA      | Add a 9Mile 138/69 kV transformer &          | MI            |       |       | Proposed    | \$3,000,000     |        |         | Y        | C        |
| Ŭ        | WOOL    | ATO LEO           | 2155       | 4525     | 1/01/2012    |                      | 3003(01)              | 1            | 100  | 0.       | 100 100 10   | Construct a 138 kV bus at 9mile              | IVII          |       |       | Toposed     | ψ0,000,000      |        |         |          | Ŭ        |
| C        | West    | ATCLLC            | 2800       | 1030     | 6/1/2000     | Arnin                | Humo                  | 1            | 115  |          | 236 MV/A     | Marshfield Electric & Water Department       | \ <b>\</b> /I | 13 5  | :     | Planned     |                 |        |         | v        | C        |
| C        | WESI    | ATOLLO            | 2000       | 4330     | 0/1/2003     |                      | Tume                  | 1            | 113  |          | 200 1010 A   | project to increase ground dearance to       | VVI           | 10.0  | 1     | i idilleu   |                 |        |         |          | U I      |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | project to increase ground clearance to      |               |       |       |             |                 |        |         |          |          |
| <u> </u> | Mast    | ATCLLC            | 0015       | 4050     | 2/15/2010    | ) Laka Dark          | Olt I inite           | 4            | 120  |          | 010 M/A      | operate the line at 200 Deg F                | 14/1          | -     |       | Diseased    |                 |        |         | v        | <u> </u> |
| C        | west    | ATC LLC           | 2015       | 4952     | 3/15/2010    | Lake Faik            | City Limits           | 1            | 130  |          | ZIOIVIVA     | Increase line clearance to achieve a 200     | VVI           | 2     |       | Flanneu     |                 |        |         | T        | C        |
| 0        | 1471    | 470110            | 0045       | 4054     | 2/45/0040    | Oile Lindle          | O subis site site Too | 4            | 400  |          | 04010/0      | deg F operating temperature                  | 14/1          | 2.0   |       | Discourse   |                 |        |         | V        | 0        |
| C        | vvest   | ATC LLC           | 2815       | 4951     | 3/15/2010    | City Limits          | Combined Locks Tap    | 1            | 138  |          | 218MVA       | Increase line clearance to achieve a 200     | VVI           | 3.2   |       | Planned     |                 |        |         | Y        | C        |
|          |         |                   |            |          |              |                      |                       |              |      | <u> </u> |              | deg F operating temperature                  |               |       |       |             |                 |        |         | .,       | -        |
| C        | West    | ATCILLC           | 2816       | 4953     | 4/30/2010    | Forsyth              | Munising              | 1            | 138  |          | 143 MVA      | Increase line clearance to achieve a 200     | MI            | 45.3  |       | Planned     |                 |        |         | Y        | C        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | deg F operating temperature                  |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2817       | 4954     | 3/15/2010    | Winona               | M38                   | 1            | 138  |          | 116 MVA      | Increase line clearance to achieve a 125     | MI            | 19.9  |       | Planned     |                 |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | deg F operating temperature                  |               |       |       |             |                 |        |         |          |          |
| C        | West    | ATC LLC           | 2818       | 4956     | 4/1/2010     | Meadows Tap          | Melissa               | 1            | 138  |          | 160 MVA      | Increase line clearance to achieve a 200     | WI            | 1.1   |       | Planned     |                 |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | deg F operating temperature                  |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2818       | 4955     | 4/1/2010     | Kaukauna Central Tap | Meadows Tap           | 1            | 138  |          | 169 MVA      | Increase line clearance to achieve a 200     | WI            | 7.8   |       | Planned     |                 |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | deg F operating temperature                  |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2819       | 4957     | 12/1/2011    | Bluemound            | transformer           | 3            | 230  | 138      | 3 400 MVA    | Replace Bluemound 230/138kV transformer      | WI            |       |       | Proposed    | \$8,000,000     |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | T3 with a 400 MVA unit                       |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2820       | 4958     | 12/1/2012    | 2 Bluemound          | transformer           | 1            | 230  | 138      | 3 400 MVA    | Replace Bluemound 230/138kV transformer      | WI            |       |       | Proposed    | \$8,200,000     |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | T1 with a 400 MVA unit                       |               |       |       |             |                 |        |         |          |          |
| С        | West    | ATC LLC           | 2821       | 4959     | 12/31/2010   | North Fond du Lac    | transformer           | 1            | 138  | 69       | 9 100 MVA    | Replace NFL transformers T31 & T32 with a    | WI            |       |       | Planned     | \$3,260,000     |        |         | Y        | С        |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | single 100MVA unit                           |               |       |       |             | ,               |        |         |          |          |
| С        | Central | DEM               | 840        | 819      | 6/1/2016     | Rushville            | Capacitor             |              | 69   |          | 14.4 MVAR    | Add capacitor                                | IN            |       |       | Planned     | \$510.845       | 1      |         | NT       | С        |
| C        | Central | DEM               | 1249       | 1957     | 12/31/2016   | Frankfort 230        | Capacitor             | -            | 69   |          | 36 MVAR      | Install 36 MVAR 69kV capacitor               | IN            |       |       | Planned     | \$632,358       |        |         | NT       | C        |
| C        | Central | DEM               | 1518       | 2594     | 6/1/2016     | Curliss              | transformer           | 1            | 138  | 6        | 150          | Install new Curliss 138-69 kV sub in the     | OH            |       |       | Planned     | \$4 675 000     |        |         | Y        | č        |
|          | Sonual  |                   | '0'0       | 2004     | 0/1/2010     |                      |                       | l.           | 1.00 | 0.       |              | 5884 ckt 150 MV/A vfmr. Install one 60 M/    |               |       |       |             | φ 1,010,000     |        |         | •        | , i      |
|          |         |                   |            |          |              |                      |                       |              |      |          |              | circuit                                      |               |       |       |             |                 |        |         |          |          |
| 1        | 1       | 1                 | 1          |          |              | 1                    | 1                     | 1            | 1    | 1        | 1            | UII UIII.                                    |               | 1     | 1     | 1           | 1               | 1      |         |          | r 1      |

|          | Append  | ix C: Facility Ta | ble 10/1 | 6/2009   |              |                                 |                     |     |     |     |             |  |       |       |        |             |                |        |         |          |     |
|----------|---------|-------------------|----------|----------|--------------|---------------------------------|---------------------|-----|-----|-----|-------------|--|-------|-------|--------|-------------|----------------|--------|---------|----------|-----|
| Target   |         | Geographic        |          | Facility |              |                                 |                     |     | Max | Min |             |  |       | Miles | Miles  |             |                | Cost   | Postage | MISO     | Арр |
| Appendix | Region  | Location by TO    | PrjID    | ID       | Expected ISD | From Sub                        | To Sub              | Ckt | kV  | kV  | Summer Rate | Upgrade Description  | State | Upg.  | New    | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| С        | Central | DEM               | 1520     | 259      | 6 6/1/2014   | Durbin                          | 230/69 substation   |     | 230 | ) ( | 69          | Build a new 230 69kv 150mva sub with 2 69kv line terminals   | IN    |       |        | Planned     | \$7,000,000    |        |         | Y        | С   |
| С        | Central | DEM               | 1571     | 312      | 3 6/1/2015   | IPL Rockville                   | Avon East           | 1   | 138 | 3   | 306         | Construct 4.3 miles / 954ACSR of 138kv<br>line from IPL Rockville to Avon East   | IN    |       | 4.3    | 8 Planned   | \$2,980,000    |        |         | Y        | С   |
| С        | Central | DEM               | 1900     | 379      | 6 6/1/2015   | Avon Industrial Park            | new dist sub        | 1   | 138 | 3   | 12 306      | Avon Industrial Park (aka Central Logistics)<br>Construct 69/138-12kV - 22.4 MVA sub and<br>2.6 mile - 69kV radial line from roughly the<br>Avon South sub - unknown if this will be a<br>69 or 138 kv sub | ·IN   |       | 2.6    | Proposed    | \$923,000      |        |         | NT       | С   |
| C        | Central | DEM               | 1903     | 380      | 0 6/1/2014   | Fishers North                   | Fishers 69          | 1   | 69  | 9   | 245         | Reconductor 1.05 miles 69kV line from<br>Fishers No to Fishers with<br>954ACSR@100C conductor  | IN    | 1.05  | ,<br>, | Planned     | \$455,229      |        |         | NT       | С   |
| С        | Central | DEM               | 1904     | 380      | 1 6/1/2015   | Batesville                      | Hillenbrand         | 1   | 69  | )   | 53          | Uprate 69kV Batesville to Hillenbrand to 100C – 4/0acsr – 2.1 miles – 69107 ckt  | IN    | 2.1   |        | Planned     | \$115,961      |        |         | NT       | С   |
| С        | Central | DEM               | 2123     | 290      | 8 6/1/2012   | P Bloomington 230               | Martinsville SE Jct | 1   | 69  | 9   | 153         | Bloomington to Martinsville 69kV - 6903 ckt.<br>- Rebuild 9.2 miles of 336ACSR with<br>954ACSR@100C  | IN    | 9.2   |        | Planned     | \$2,300,000    |        |         | NT       | С   |
| С        | Central | DEM               | 2124     | 290      | 9 6/1/2020   | ) Brooklyn                      | HE Brooklyn         | 1   | 69  | )   | 153         | Brooklyn Sub to HE Brooklyn Sub<br>reconductor 1.28 miles of 6940 line 4/0 Cu<br>with 954ACSR@100C   | IN    | 1.28  |        | Planned     | \$320,000      |        |         | NT       | С   |
| С        | Central | DEM               | 2125     | 291      | 6/1/2020     | Centerton                       | transformer         | 1   | 138 | 8 6 | 69 168      | Upgrade/replace existing 75MVA 138/69kV<br>bank with 150MVA bank   | IN    |       |        | Planned     | \$3,091,000    |        |         | NT       | С   |
| С        | Central | DEM               | 2129     | 2914     | 4 6/1/2020   | Plainfield South                | HE Mooresville Jct  | 1   | 69  | 9   | 153         | Plainfield South to HE Mooresville Jct 69kV<br>reconductor 4/0Cu with 954ACSR 2.03<br>miles  | IN    | 2.03  |        | Planned     | \$980,000      |        |         | NT       | С   |
| С        | Central | DEM               | 2134     | 291      | 9 6/30/2013  | Bloomington 230                 | Needmore Jct.       | 1   | 69  | )   | 143         | Bloomington 230kV Sub to Needmore Jct<br>(Pole #825-3379) reconductor 6949 line<br>with 954ACSR 100C conductor and replace<br>(2) Needmore Jct. 69kV - 600 amp switches<br>with 1200 amp switches.         | IN    | 10.85 |        | Planned     | \$2,712,500    |        |         | NT       | C   |
| С        | Central | DEM               | 2135     | 292      | 0 6/15/2014  | Franklin 230                    | capacitor           |     | 69  | )   | 36 MVAR     | Franklin 230 Sub 69kV Cap - Install<br>36MVAR 69kV bus capacitor bank  | IN    |       |        | Planned     | \$400,000      |        |         | NT       | С   |
| C        | Central | DEM               | 2136     | 292      | 1 6/30/2012  | Greenwood HE Honey<br>Creek Jct | Frances Creek Jct   | 1   | 69  | 9   | 100         | Greenwood HE Honey Creek Jct to Frances<br>Creek Jct uprate 69kV - 69102 line 1.12<br>mile for 100C  | IN    | 1.12  |        | Planned     | \$0            |        |         | NT       | С   |
| С        | Central | DEM               | 2137     | 292      | 2 6/30/2012  | 2 Greenwood Averitt Rd<br>Jct   | HE Honey Creek Jct  | 1   | 69  | )   | 100         | Greenwood Averitt Rd Jct to HE Honey<br>Creek Jct 69 kV - 69102 Uprate 1.05 mile<br>line section of 477acsr for 100C conductor<br>temperature operation  | IN    | 1.05  |        | Planned     | \$0            |        |         | NT       | С   |
| С        | Central | DEM               | 2139     | 2924     | 4 6/30/2016  | Greenwood West                  | switch              |     | 69  | )   | 143         | Greenwood West Sub - upgrade (or<br>replace, if required) 69kV Loadbreak switch<br>#2 for 1200amp capacity in the 6999 ckt.  | IN    |       |        | Planned     | \$50,000       |        |         | NT       | С   |
| C        | Central | DEM               | 2140     | 292      | 5 6/30/2013  | 3 Greenwood West                | Lenore Jct.         | 1   | 69  | 9   | 100         | Greenwood West to Lenore Jct reconductor<br>69kV - 6949 ckt. with 477ACSR @ 100C<br>conductor  | IN    | 5.51  |        | Planned     | \$1,377,500    |        |         | NT       | С   |
| С        | Central | DEM               | 2143     | 292      | 9 6/1/2014   | Frances Creek                   | bank 2              | 2   | 345 | 5 6 | 69 200      | Add Frances Creek 345/69kV Bank 2 -<br>200MVA with LTC   | IN    |       |        | Planned     | \$2,400,000    |        |         | NT       | С   |
| С        | Central | DEM               | 2144     | 293      | 0 6/30/2015  | 5 Franklin 230                  | Earlywood           | 1   | 69  | )   | 143         | Franklin 230kV sub to Earlywood sub<br>reconductor 1.06 mile - 69kV - 69165 line<br>with 954ACSR@100C  | IN    | 1.06  | 1      | Planned     | \$424,000      |        |         | NT       | С   |
| С        | Central | DEM               | 2145     | 293      | 2 6/1/2015   | Franklin 230                    | Bank 2              | 2   | 230 | 6   | 69 239      | Replace 230/69kV bank 2 with a 200MVA<br>LTC transformer   | IN    |       |        | Planned     | \$2,400,000    |        |         | Y        | С   |
| С        | Central | DEM               | 2145     | 293      | 1 6/1/2015   | Franklin 230                    | Bank 1              | 1   | 230 | ) 6 | 69 239      | Replace 230/69kV bank 1 with a 200MVA<br>LTC transformer   | IN    |       |        | Planned     | \$2,400,000    |        |         | Y        | С   |

|          | Append  | ix C: Facility Ta | ble 10/16 | 5/2009   |                       |  |        |      |       |                |  |       |       |       |             |                 |        |         | -        |          |
|----------|---------|-------------------|-----------|----------|-----------------------|--|--------|------|-------|----------------|--|-------|-------|-------|-------------|-----------------|--------|---------|----------|----------|
| Target   |         | Geographic        |           | Facility |                       |  |        | Max  | Min   |                |  |       | Miles | Miles |             |                 | Cost   | Postage | MISO     | Арр      |
| Appendix | Region  | Location by TO    | PrjID     | ID Í     | Expected ISD From Sub | To Sub   | Ckt    | kV   | kV    | Summer Rate    | Upgrade Description                          | State | Upg.  | New   | Plan Status | Estimated Cost  | Shared | Stamp   | Facility | ABC      |
| С        | Central | DEM               | 2146      | 2933     | 6/30/2015 HE Honey    | y Creek Jct Frances Creek J  | ct 1   | 69   | 9     | 143            | HE Honey Creek Jct to Frances Creek Jct.     | IN    | 1.12  |       | Planned     | \$420,000       |        |         | NT       | С        |
|          |         |                   |           |          |                       |  |        |      |       |                | reconductor 69kV - 1.12 mile line section of |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | the 69102 ckt. with 954ACSR 100C             |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | conductor.                                   |       |       |       |             |                 |        |         |          |          |
| С        | Central | DEM               | 2147      | 2934     | 6/30/2015 Whiteland   | Madison Ave Jct  | 1      | 69   | )     | 143            | Whiteland Sub to Greenwood North Tap to      | IN    | 3.44  |       | Planned     | \$1,376,000     |        |         | NT       | С        |
|          |         |                   |           |          |                       |  |        |      |       |                | Madison Ave Jct reconductor 3.44 mile        |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | 69kV - 6997 line with 954ACSR 100C           |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | conductor.                                   |       |       |       |             |                 |        |         |          |          |
| С        | Central | DEM               | 2328      | 4260     | 6/1/2015 Speed        | HE Bethany   | 1      | 69   | 9     | 71.7           | Speed to HE Bethany 69kV - 6955              | IN    | 1.6   |       | Planned     | \$480,000       |        |         | NT       | C        |
|          |         |                   |           |          |                       |  |        |      |       |                | Reconductor Ph2 - Replace 1.6 miles of 4/0   |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | ACSR with 477 ACSR (new limiter 600A         |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | switches)                                    |       |       |       |             |                 |        |         |          |          |
| C        | Central | DEM               | 2329      | 4261     | 6/1/2014 Clarksville  | e Indiana Arsenal  | 1      | 69   | )     | 100            | Clarksville to Indiana Arsenal 69kv - 6955   | IN    | 1.1   |       | Planned     | \$330,000       |        |         | NT       | C        |
|          |         |                   |           |          |                       |  |        |      |       |                | ckt. reconductor 1.1 miles of 4/0acsr with   |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | 477ACSR at 100C (this is Phase 2             |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | remainder of 4/0ACSR in this line section)   |       |       |       |             |                 |        |         |          |          |
| C        | Central | DEM               | 2330      | 4262     | 6/1/2014 New Alba     | ny HE Georgetown   | 1      | 69   | )     | 100            | New Albany to HE Georgetown 69kv - 6970      | IN    | 1.24  |       | Planned     | \$666,000       |        |         | NI       | С        |
|          |         |                   |           |          |                       |  |        |      |       |                | ckt. Reconductor 1.24 miles of 4/0acsr with  |       |       |       |             |                 |        |         |          |          |
| 0        | Quality | DEM               | 0000      | 4005     |                       | and and a state of the state of |        | 400  | 10    | 4              | 47/acsr@1000                                 | 011   |       |       | Discussion  | ¢ 400.000       |        |         |          | 0        |
| C        | Central | DEM               | 2333      | 4265     | 9/1/2010 BREC Hu      | distribution sub   |        | 138  | 3 13. | 1              | New Butler REC Huston Sub 138kV - F3281      | ОН    |       |       | Planned     | \$433,238       |        |         | Y        | C        |
| 0        | Quality | DEM               | 0007      | 4000     |                       |  | 4      | 400  | 10    | 4              | loop through sub W/ 954acsr                  | 011   |       |       | Discussion  | \$450.000       |        |         | V        | 0        |
| C        | Central | DEM               | 2337      | 4269     | 12/30/2015 ENYART     | SUB distribution sub   | 1      | 138  | 5 13. | 1              | Envart Sub-Construct New Sub and             | OH    |       |       | Planned     | \$150,000       |        |         | Ŷ        | C        |
|          |         |                   |           |          |                       |  |        |      |       |                | Associated Feeder Construction - Detween     |       |       |       |             |                 |        |         |          |          |
| <u> </u> | Control | DEM               | 2705      | 4017     | E/1/2015 Dealmort     | (AED) Creentown (DEA   | 4) 1   | 766  |       |                | Now 765 k) (line from Decknort (AED) to      | INI   |       | 240   | Dranaaad    | ¢1 000 000 000  |        |         | v        | <u> </u> |
| C        | Central | DEIVI             | 2195      | 4917     | 5/1/2015 ROCKPOIL     | (AEP) Greentown (DEN   | 1)     | 700  | 2     |                | Grooptown (DEM)                              | IIN   |       | 240   | Proposed    | \$1,000,000,000 |        |         | T        | C        |
| C        | Control |                   | 2792      | 2105     | 5/1/2012 Wheatland    | d Ploomington  | 1      | 346  | :     | 1200           | pow line                                     | INI   |       | 61    | Proposed    | \$105,000,000   |        |         | v        | C        |
| C        | Fast    | FF                | 1593      | 2676     | 6/1/2012 Wiledian     | u Biodiningion<br>Substation Upor  | adas 2 | 138  | 2 6   | 9 100/134 MV/A | Replace 138/69 kV transformer                | OH    |       | 01    | Planned     | \$105,000,000   |        |         | v<br>v   | C        |
| C        | Fast    | FE                | 1602      | 2690     | 6/1/2015 Broadview    | Substation Opgi  | 1      | 138  | 8 6   | 9 78/100 MV/A  | New 138/69 kV transformer                    | ОН    |       |       | Proposed    | ψ1,030,000      |        |         | v<br>v   | C        |
| C        | Fast    | FF                | 1602      | 2691     | 6/1/2015 Broadview    | w Substation   | 2      | 138  | 3 6   | 9 78/100 MVA   | New 138/69 kV transformer                    | ОН    |       |       | Proposed    |                 |        |         | Y        | C        |
| C C      | Fast    | FF                | 1602      | 2692     | 6/1/2015 Clark        | Broadview  | 1      | 138  | 3     | 199/229 MVA    | New Line                                     | ОН    | 11.3  |       | Proposed    |                 |        |         | Y        | C        |
| c        | Fast    | FF                | 1602      | 2693     | 6/1/2015 Broadview    | v Urbana   | 1      | 138  | 3     | 276/309 MVA    | New Line                                     | OH    | 5.2   |       | Proposed    |                 |        |         | Y        | C        |
| C        | East    | FE                | 1602      | 2694     | 6/1/2015 East Sprin   | ngfield Broadview  | 1      | 138  | 3     | 199/241 MVA    | New Line                                     | OH    | 11.8  |       | Proposed    | \$12,330,486    |        |         | Y        | C        |
| C        | East    | FE                | 1602      | 2695     | 6/1/2015 Broadview    | w Mill Creek   | 1      | 138  | 3     | 151/174 MVA    | New Line                                     | OH    | 36    |       | Proposed    |                 |        |         | Y        | C        |
| C        | East    | FE                | 1602      | 2689     | 6/1/2015 Broadview    | v Substation   |        | 138  | 3     |                | New Substation                               | OH    |       |       | Proposed    |                 |        |         | Y        | C        |
| С        | East    | FE                | 1603      | 2670     | 6/1/2015 London       | Darby  | 1      | 138  | 3     |                |  | ОН    | 20.6  |       | Proposed    |                 |        |         | Y        | С        |
| С        | East    | FE                | 1603      | 2671     | 6/1/2015 Darby        | Tangy  | 1      | 138  | 3     |                |  | ОН    | 18    |       | Proposed    |                 |        |         | Y        | С        |
| С        | East    | FE                | 1603      | 2669     | 6/1/2015 East Sprin   | ngfield London   | 2      | 138  | 3     |                |  | ОН    |       | 15    | Proposed    | \$23,902,942    |        |         | Y        | С        |
| С        | East    | FE                | 1606      | 2698     | 6/1/2017 Barberton    | South Akron  | 1      | 138  | 3     | 192/229 MVA    | New Line                                     | OH    | 8.1   |       | Planned     | \$3,490,000     |        |         | Y        | С        |
| С        | East    | FE                | 1916      | 3876     | 6/1/2017 New Mans     | sfield New 69kV Subst  | ation  | 69   | )     |                | New Substation                               | OH    |       |       | Planned     | \$2,942,000     |        |         | Y        | С        |
| С        | East    | FE                | 2250      | 4163     | 6/1/2017 Fulton       | Substation   | 1      | 345  | 5     |                | Add a new 345/138kV substation at the        | OH    |       | 1     | Proposed    | \$13,931,500    |        |         | Y        | С        |
|          |         |                   |           |          |                       |  |        |      |       |                | junction of the Allen Junction-Midway 345kV  |       |       |       |             |                 |        |         |          |          |
|          |         |                   |           |          |                       |  |        |      |       |                | and Delta-Swanton 138kV Lines                |       |       |       |             |                 |        |         |          |          |
| С        | East    | FE                | 2251      | 4164     | 6/1/2011 Lynch        | capacitor bank   | 1      | 69   | )     |                | Capacitor Bank Addition                      | OH    |       |       | Planned     | \$381,200       |        |         | Y        | С        |
| С        | East    | FE                | 2252      | 4165     | 6/1/2016 Lime City    | capacitor bank   | 1      | 138  | 3     |                | Capacitor Bank Addition                      | OH    |       |       | Planned     | \$1,000,000     |        |         | Y        | С        |
| С        | East    | FE                | 2257      | 4171     | 6/1/2016 Chamberl     | lin Substation   | 4      | 345  | 5 13  | 8              | New 345/138 kV Transformer                   | OH    |       |       | Planned     | \$6,000,000     |        |         | Y        | С        |
| С        | East    | FE                | 2259      | 4173     | 6/1/2015 Adams        | capacitor bank   | 1      | 69   | 9     |                | Capacitor Bank Addition                      | OH    |       |       | Planned     | \$600,000       |        |         | Y        | С        |
| С        | East    | FE                | 2260      | 4174     | 6/1/2015 Beaver       | Davis Besse  | 2      | 345  | 5     |                | New Line                                     | OH    |       | 50    | Proposed    | \$16,500,000    |        |         | Y        | С        |
| C        | East    | FE                | 2262      | 4176     | 6/1/2016 Wellingtor   | n Wellington Muni  | 1      | 69   | 9     |                | New Line                                     | OH    |       | 0.5   | Planned     | \$500,000       |        |         | Y        | C        |
| C        | East    | FE                | 2267      | 4181     | 6/1/2015 Pine         | Allegheny  | 1      | 69   | 9     |                | New Line                                     | PA    |       | 10    | Planned     | \$2,685,300     |        |         | Y        | C        |
| C        | East    | IFE               | 2802      | 4932     | 6/1/2010 Brookside    | e Burger   | 1      | 138  | 3     |                | Equipment upgrade                            | OH    |       |       | Planned     | \$19,500        |        |         | Y        | C        |
| C        | East    | FE                | 2803      | 4933     | 6/1/2012 Campbell     | Macdowell  | 1      | 69   | )     |                | New Line                                     | PA    |       | 3.7   | Planned     | \$1,794,800     |        |         | Y        | C        |
| C        | East    | FE                | 2804      | 4934     | 6/1/2012 Station Up   | pgrade   |        | 138  | 5     |                | Add new 138kV breaker and associated         | OH    |       |       | Planned     | \$4,930,000     |        |         | Y        | C        |
| 0        | E.u.    |                   | 0005      | 4005     | 0/4/0044 0 !          | [  |        |      |       |                | relaying.                                    | 011   |       | 0.5   | Discussion  | \$000.051       |        |         | V        | -        |
|          | East    | FE FE             | 2805      | 4935     | 6/1/2014 COOK         | Longview   | 1      | 65   | 1     |                |  | UH    |       | 6.5   | Planned     | \$299,251       |        |         | T<br>V   | 0        |
| 0        | East    | FE                | 2806      | 4936     | 6/1/2012 New Cast     | lie State Line   | 1      | 65   | 1     |                |  | PA    |       |       | Planned     | \$85,000        |        |         | T<br>V   | 0        |
|          | East    | IF C              | 200/      | 493/     | 0/1/2010 INEW Cast    | State Line   |        | 1 05 | 7     | 1              | naise design temperature                     | r'A   | 1     | U     | r iailieù   | 1 3137.000      |        |         | 1        | U 1      |

|          | Append  | ix C: Facility Ta | ble 10/1 | 6/2009   |  |                     |     |     |          |             |  |       |         |       |             |                |        |             |          |
|----------|---------|-------------------|----------|----------|--|---------------------|-----|-----|----------|-------------|--|-------|---------|-------|-------------|----------------|--------|-------------|----------|
| Target   | , ppond | Geographic        |          | Facility |  |                     |     | Max | Min      |             |  |       | Miles   | Miles |             |                | Cost   | Postage MIS | O App    |
| Appendix | Region  | Location by TO    | PrilD    | ID       | Expected ISD From Sub                      | To Sub              | Ckt | kV  | kV       | Summer Rate | Upgrade Description                      | State | Upg.    | New   | Plan Status | Estimated Cost | Shared | Stamp Fac   | lity ABC |
| С        | Fast    | FF                | 2808     | 4938     | 6/1/2010 New Castle                        | State Line          | 1   | 69  | 3        |             | Replace relaying to increase loabability | PA    |         |       | Planned     | \$79 400       |        | Y           | С        |
| C        | West    | GRF               | 1018     | 640      | 6/1/2011 Little Falls                      | CWP Little Falls    | 1   | 115 | 5        | 196         | 115 ky line operated at 34.5             | MN    | 4       | L     | Proposed    | \$900,000      |        | Y           | C        |
| C        | West    | GRE               | 2565     | 4585     | 6/1/2010 Cook                              | Frazer Bay          | 1   | 69  | 3        |             | 477 ACSR 69 kV                           | MN    | · · · · | 12    | Proposed    | \$000,000      |        | NT          | C        |
| C        | West    | GRE               | 2565     | 4584     | 6/1/2010 Tower                             | Transformer         | 1   | 115 | 69       | 70          | New Substation                           | MN    |         |       | Proposed    |                |        | Y           | C        |
| C        | West    | GRE               | 2565     | 4567     | 11/1/2011 Tower                            | Frazer Bay          | 1   | 69  | 3        | 10          | New Distribution                         | MN    |         | 15    | Planned     | \$16 552 452   |        | NT          | C        |
| C        | West    | GRE               | 2567     | 4572     | 6/1/2010 Northport                         | Northport Tap       | 1   | 115 | 5        |             | New Distribution                         | MN    |         | 1     | Planned     | \$1,570,000    |        | Y           | C        |
| C        | West    | GRE               | 2569     | 4580     | 6/1/2010 Shoal Lake                        | Nashwauk Tap        | 1   | 115 | 5        |             | Distribution conversion to 115 kV        | MN    |         | 8     | Proposed    | \$6,067,048    |        | Y           | C        |
| C        | West    | GRE               | 2570     | 4581     | 6/1/2012 Ravenna                           | Ravenna Tap         | 1   | 161 |          |             | New Distribution                         | MN    |         | 0     | Proposed    | \$962 455      |        | Y           | C        |
| C        | West    | GRE               | 2571     | 4582     | 11/1/2011 MN Pineline                      | Menahga             | 1   | 115 | 5        | 42          | MN Pipeline-Menahga 115 kV line operated | MN    |         | 6     | Proposed    | \$3 144 000    |        | Y           | C        |
|          |         |                   | 2071     |          |  | monanga             |     |     |          |             | at 34.5 kV, Menahga 2-way switch         |       |         |       | lipoodu     | \$0,111,000    |        |             |          |
| С        | West    | GRE               | 2572     | 4583     | 6/1/2016 Lawndale                          | Lawndale Tap        | 1   | 115 | 5        | 196         | Lawndale 795 ACSS 115 kV line and switch | MN    | 2.5     | 5     | Proposed    | \$1,727,500    |        | Y           | С        |
| С        | West    | GRE               | 2573     | 4805     | 4/1/2010 H-Frame 230 kV Storm              |                     |     | 230 | )        |             | H-Frame 230 kV Storm Structures          | Mn    |         |       | Planned     | \$950,000      |        | Y           | C        |
| 0        | 14/1    | 005               | 0574     | 4500     | Structures                                 | 0.1                 | 4   | 445 | -        |             | 01.1                                     | NAN I |         | 0.5   | Durand      | ¢200.000       |        | N/          | -        |
| C        | West    | GRE               | 25/4     | 4586     | 6/1/2011 St. Lawrence                      | St. Lawrence Tap    | 1   | 115 | -        |             | St. Lawrence 69 kV 3-way switch          | MN    |         | 0.5   | Proposed    | \$300,000      |        | Y           | <u> </u> |
| C        | vvest   | GRE               | 25/6     | 4587     | 6/1/2010 Pokegama                          | Pokegama Tap        | 1   | 115 | )        |             | New Distribution                         | MIN   |         | 6     | Proposed    | \$3,784,000    |        | Y           | 0        |
| C        | West    | GRE               | 25/8     | 4589     | 6/1/2010 Rum River                         | Rum River Tap       | 1   | 65  | <i>)</i> |             | New Distribution                         | MN    |         |       | Proposed    | \$140,000      |        | NI          | <u> </u> |
| C        | vvest   | GRE               | 2579     | 4590     | 6/1/2011 Foster Lake                       | Foster Lake Tap     | 1   | 65  | ,        |             | New Distribution                         | MIN   |         |       | Proposed    | \$140,000      |        | NI          |          |
| C        | West    | GRE               | 2580     | 4591     | 6/1/2010 Round Lake                        | Round Lake Tpa      | 1   | 65  | )<br>-   |             | New Distribution                         | MIN   |         |       | Proposed    | \$140,000      |        | NI          | 0        |
| <u>с</u> | vvest   | GRE               | 2581     | 4592     | 6/1/2010 Niniger                           | Niniger Tap         | 1   | 115 | )<br>\   |             | 115 KV substation                        | MIN   |         |       | Proposed    | \$800,000      |        | Y           |          |
| C        | West    | GRE               | 2582     | 4593     | 6/1/2011 Pine Island                       | Pine Island Tap     | 1   | 65  | ,<br>-   |             | New Distribution                         | MIN   |         | 6     | Proposed    | \$3,380,000    |        | NI          |          |
| C        | vvest   | GRE               | 2583     | 4594     | 11/1/2011 South Drayton                    | South Dayton Tap    | 1   | 115 | )<br>\   |             | New Distribution                         | MIN   |         | 0     | Proposed    | \$205,000      |        | Y           |          |
| C        | vvest   | GRE               | 2584     | 4595     | 6/1/2012 Eden Valley                       | Eden Valley Tap     | 1   | 65  | ,        |             | New Distribution                         | MIN   |         | 1     | Proposed    | \$545,000      |        | NI          | 0        |
| C        | West    | GRE               | 2585     | 4596     | 6/1/2012 Montrose                          | Montrose Lap        | 1   | 115 | )        |             | New Distribution                         | MN    |         | 2     | Proposed    | \$1,101,000    |        | Y           | <u> </u> |
| C        | vvest   | GRE               | 2586     | 4597     | 6/1/2012 Atnens                            | Substation          | 1   | 65  | ,        |             | New Distribution                         | MIN   |         |       | Proposed    | \$140,000      |        | NI          |          |
| C        | West    | GRE               | 2587     | 4598     | 6/1/2012 North Milaca                      | North Milaca Tap    | 1   | 65  | )<br>-   |             | New Distribution                         | MN    |         |       | Proposed    | \$140,000      |        | NI          | <u> </u> |
| C        | vvest   | GRE               | 2588     | 4599     | 11/1/2012 Hardy Lake                       | Hardy Lake Tap      | 1   | 115 | )        |             | New Distribution                         | MIN   |         |       | Proposed    | \$205,000      |        | Y           | 0        |
| C        | West    | GRE               | 2589     | 4600     | 6/1/2012 Rich Valley                       | Rich Valley Tap     | 1   | 65  | 1        |             | New Distribution                         | MN    |         | 2     | Proposed    | \$950,000      |        | NI          | C        |
| C        | West    | GRE               | 2590     | 4601     | 6/1/2013 Enfield                           | Enfield Tap         | 1   | 65  | ,        |             | New Distribution                         | MN    |         | 2     | Proposed    | \$950,000      |        | NI          | C        |
| C        | West    | GRE               | 2591     | 4602     | 11/1/2014 Barrows                          | Barrows Tap         | 1   | 115 | -        |             | New Distribution                         | MN    |         | 1     | Proposed    | \$894,000      |        | Y           | C        |
| C        | West    | GRE               | 2592     | 4603     | 11/1/2014 Shamineau Lake                   | Shamineau Lake Tap  | 1   | 115 | )        |             | New Distribution                         | MN    |         | 5     | Proposed    | \$2,380,000    |        | Y           | C        |
| C        | West    | GRE               | 2593     | 4604     | 6/1/2014 Bass Lake                         | Bass Lake Tap       | 1   | 69  | )        |             | New Distribution                         | MN    |         | 3     | Proposed    | \$1,325,000    |        | NI          | C        |
| C        | West    | GRE               | 2594     | 4605     | 11/1/2014 Whitefish                        | Whitefish Tap       | 1   | 65  | )        |             | New Distribution                         | MN    |         | 4     | Proposed    | \$1,720,000    |        | NI          | C        |
| С        | West    | GRE               | 2595     | 4606     | 6/1/2013 Air Lake                          | Substation          | 1   | 115 | )        |             | New Distribution                         | MN    |         | 0     | Proposed    | \$860,000      |        | Y           | C        |
| C        | West    | GRE               | 2596     | 4607     | 6/1/2014 Knife Lake                        | Knife Lake Tap      | 1   | 69  | )        |             | New Distribution                         | MN    |         | 8     | Proposed    | \$5,116,000    |        | NT          | C        |
| С        | West    | GRE               | 2597     | 4608     | 11/1/2015 Beaver Lake                      | Beaver Lake Tap     | 1   | 115 | 5        |             | New Distribution                         | MN    |         | 1     | Proposed    | \$944,000      |        | Y           | C        |
| С        | West    | GRE               | 2598     | 4609     | 6/1/2015 Cornfield                         | Cornfield Tap       | 1   | 69  | )        |             | New Distribution                         | MN    |         | 10    | Proposed    | \$6,260,000    |        | NT          | C        |
| С        | West    | GRE               | 2599     | 4610     | 11/1/2015 Shell Lake                       | Shell Lake Tap      | 1   | 115 | )        |             | New Distribution                         | MN    |         | 5     | Proposed    | \$2,380,000    |        | Y           | C        |
| С        | West    | GRE               | 2600     | 4611     | 11/1/2015 Big Sandy                        | Big Sandy Tap       | 1   | 69  | )        |             | New Distribution                         | MN    |         | 4     | Proposed    | \$1,880,000    |        | NT          | C        |
| С        | West    | GRE               | 2601     | 4612     | 6/1/2015 Riverside Point                   | Riverside Point Tap | 1   | 115 | 5        |             | New Distribution                         | MN    |         | 3     | Proposed    | \$1,549,000    |        | Y           | C        |
| С        | West    | GRE               | 2602     | 4613     | 6/1/2015 Henriette                         | Henriette Tap       | 1   | 69  | )        |             | New Distribution                         | MN    |         | 0     | Proposed    | \$140,000      |        | NT          | C        |
| С        | West    | GRE               | 2603     | 4614     | 6/1/2016 Brunswick                         | Brunswick Tap       | 1   | 69  | 9        |             | New Distribution                         | MN    |         | 16    | Proposed    | \$6,620,000    |        | NT          | C        |
| С        | West    | GRE               | 2604     | 4615     | 6/1/2016 Cambridge East                    | Cambridge East Tap  | 1   | 69  | )        |             | New Distribution                         | MN    |         | 1.75  | Proposed    | \$1,590,750    |        | NT          | C        |
| С        | West    | GRE               | 2605     | 4616     | 6/1/2016 Bunker Lake Bulk                  | Substation          | 1   | 69  | )        |             | New Distribution                         | MN    |         | 0     | Proposed    | \$140,000      |        | NT          | C        |
| С        | West    | GRE               | 2606     | 4617     | 6/1/2016 Pease                             | Pease Tap           | 1   | 69  | 9        |             | New Distribution                         | MN    |         | C     | Proposed    | \$140,000      |        | NT          | C        |
| С        | West    | GRE               | 2607     | 4618     | 11/1/2017 Wealthwood                       | Wealthwood tap      | 1   | 69  | )        |             | New Distribution                         | MN    |         | 0     | Proposed    | \$140,000      |        | NT          | С        |
| С        | West    | GRE               | 2608     | 4619     | 11/1/2019 Portage Lake                     | Portage Lake Tap    | 1   | 115 | 5        |             | New Distribution                         | MN    |         | 4     | Proposed    | \$2,197,000    |        | Y           | С        |
| С        | West    | GRE               | 2609     | 4620     | 11/1/2019 Woman Lake                       | Woman Lake Tap      | 1   | 115 | 5        |             | New Distribution                         | MN    |         | 0.5   | Proposed    | \$424,000      |        | Y           | С        |
| С        | West    | GRE               | 2610     | 4621     | 11/1/2019 Mission Lake                     | Mission Lake Tap    | 1   | 69  | )        |             | New Distribution                         | MN    |         | C     | Proposed    | \$140,000      |        | NT          | С        |
| С        | West    | GRE               | 2611     | 4622     | 11/1/2020 Esko                             | Esko Tap            | 1   | 115 | 5        |             | New Distribution                         | MN    |         | C     | Proposed    | \$205,000      |        | Y           | С        |
| С        | West    | GRE               | 2614     | 4808     | 6/1/2015 Hoffman 2.4 MVAr                  |                     |     |     |          |             | Hoffman 2.4 MVAr capacitor bank          | Mn    |         |       | Proposed    |                |        | Y           | С        |
|          |         |                   |          |          | capacitor bank                             |                     |     |     |          |             |  |       |         |       |             |                |        |             |          |
| С        | West    | GRE               | 2615     | 4809     | 6/1/2012 Framnas 2.4 MVAr capacitor bank   |                     |     |     |          |             | Framnas 2.4 MVAr capacitor bank          | Mn    |         |       | Proposed    |                |        | Y           | С        |
| С        | West    | GRE               | 2616     | 4810     | 6/1/2011 Holmes 1.2 MVAr<br>capacitor bank |                     |     |     |          |             | Holmes 1.2 MVAr capacitor bank           | Mn    |         |       | Proposed    |                |        | Y           | С        |

|                    | Append | lix C: Facility Ta           | able 10/1 | 6/2009         |                           |                     |     |           |           |             |  |       |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|-----------|----------------|---------------------------|---------------------|-----|-----------|-----------|-------------|--|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISD From Sub     | To Sub              | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| С                  | West   | GRE                          | 2618      | 4625           | 6/1/2012 Elk River 14     | Elk River West      | 1   | 69        | )         | 135.9       | Rebuild  | MN    | 2.46          |              | Proposed    | \$1,168,500    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2621      | 4627           | 11/1/2011 Effie           | transformer         | 1   | 230       | 6         | 9 60        |  | MN    |               |              | Proposed    | \$9,847,500    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2621      | 4628           | 11/1/2011 Effie           | Big Fork            | 1   | 69        | )         | 108         | Effie-Big Fork 69 kV line, Wirt Tap 3-way switch, Jessie Lake 3-way switch, Big Fork   | MN    |               | 19           | Proposed    | \$6,162,500    |                |                  | NT               | С          |
|                    |        |                              |           |                |                           |                     |     |           |           |             | 3-way switch   |       |               |              |             |                |                |                  |                  |            |
| С                  | West   | GRE                          | 2622      | 4629           | 6/1/2011 High Island      | High Island Tap     | 1   | 115       | i 📃       | 315.5       | High Island 115 kV line and 3-way switch   | MN    |               | 7.5          | Proposed    | \$3,082,500    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2623      | 4630           | 6/1/2010 Lismore          | Lismore Tap         | 1   | 115       |           | 140         | 3-way switch in Fenton-Nobles 115 kV line<br>#2, Lismore tap 115 kV line   | MN    |               | 2            | Proposed    | \$1,269,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2625      | 4635           | 6/1/2010 Panther          | Melville            | 1   | 69        | )         |             | Panther - Melville motor operated switch   | MN    |               | 0.1          | Planned     | \$40,000       |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2627      | 4637           | 6/1/2015 Elko             | Elko Tap            | 1   | 115       | i .       |             | New Distribution   | MN    |               | 0            | Proposed    | \$205,000      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2628      | 4638           | 6/1/2011 Thompson Lake    | Remmele Tap         | 1   | 69        | )         | 92.1        |  | MN    | 6.42          |              | Proposed    | \$513,600      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2629      | 4639           | 6/1/2010 Waco             | Rice Lake           | 1   | 69        | )         | 92.1        | Reconductor 115 kV line  | MN    | 5.37          |              | Proposed    | \$429,600      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2630      | 4640           | 11/1/2012 Big Fork        | Wirt Tap            | 1   | 69        | )         | 35          | Resag  | MN    | 8.07          |              | Proposed    | \$1,290,400    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2630      | 4641           | 11/1/2012 Wirt Tap        | Jessie Lake         | 1   | 69        | )         | 35          | Resag  | MN    | 8.07          |              | Proposed    |                |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2631      | 4642           | 11/1/2012 Deer River      | Jessie Lake         | 1   | 69        | )         | 58.8        | Resag  | MN    | 16.52         |              | Proposed    | \$1,321,600    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2632      | 4643           | 6/1/2011 Onigum           | Birch Lake          | 1   | 115       |           | 140         | Onigum 115 kV conversion, Birch Lake 115 kV breaker and deadend  | MN    | 9.45          |              | Proposed    | \$4,680,350    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2633      | 4644           | 6/1/2010 Donnelly         | Substation          | 1   | 115       | 5         |             | 115 kV conversion  | MN    | 1.25          |              | Proposed    | \$625,000      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2634      | 4645           | 6/1/2013 Floodwood        | Cromwell            | 1   | 115       | 5         | 310         | New 115 kV Cromwell-Floodwood Line   | MN    | 29            |              | Proposed    | \$17,286,000   |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2635      | 4646           | 11/1/2011 Sturgeon Lake   | Sandstone           | 1   | 69        |           | 107.9       | Sturgeon Lake-Sandstone 69 kV line,<br>Sturgeon Lake 3-way switch, Sandstone<br>Switch-Sandstone retemp, reuse Sandstone<br>3-way switch | MN    |               | 28.58        | Proposed    | \$9,075,700    |                |                  | NT               | C          |
| С                  | West   | GRE                          | 2636      | 4649           | 6/1/2012 Spicer           | transformer         | 1   | 230       | 6         | 9 140       |  | MN    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2636      | 4648           | 6/1/2012 Spicer           | Kandiyohi           | 1   | 69        | )         | 85          | Spicer-Kandiyohi 69 kV double circuit  | MN    |               | 1.5          | Proposed    |                |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2636      | 4647           | 6/1/2012 Spicer           | Atwater             | 1   | 115       | ;         | 140         | Spicer-Atwater 115 kV double circuit   | MN    |               | 10           | Proposed    | \$14,558,922   |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2637      | 4650           | 6/1/2010 Credit River Tap | Cleary Lake         | 1   | 115       | ;         | 142         | Rebuild to 477 SWP   | MN    | 1.3           |              | Proposed    | \$440,700      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2638      | 4652           | 11/1/2012 Macville        | Blind Lake          | 1   | 115       | 5         | 315.9       |  | MN    |               | 22           | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2638      | 4653           | 11/1/2012 Blind Lake      | transformer         | 1   | 115       | 6         | 9 84        |  | MN    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2638      | 4651           | 11/1/2012 Macville        | transformer         | 1   | 230       | 11        | 5 300       |  | MN    |               |              | Proposed    | \$21,139,884   |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2639      | 4654           | 6/1/2011 Parkwood         | Villiage Ten        | 1   | 69        | )         | 120.1       | Parkwood-Villiage Ten to ACSS  | MN    | 0.9           |              | Proposed    | \$72,000       |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2640      | 4655           | 6/1/2012 Mora             | Substation          | 1   | 69        |           |             | Mora 12.6 MVAr cap bank and future breaker station   | MN    |               |              | Proposed    | \$2,124,400    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2641      | 4656           | 6/1/2011 Lakeside         | Substation          | 1   | 69        | )         |             | Lakeside 5.4 MVAr Cap Bank   | MN    |               |              | Proposed    | \$236,600      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2642      | 4657           | 6/1/2012 Parkwood         | Woodcrest           | 1   | 69        | )         | 135.9       | Parkwood-Woodcrest #2, Parkwood<br>breaker and deadend   | MN    | 2             |              | Proposed    | \$3,548,250    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2642      | 4658           | 6/1/2012 Woodcrest        | Coon Creek          | 1   | 69        | )         | 135.9       | Woodcrest-Coon Creek #2  | MN    | 1.5           |              | Proposed    |                |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2643      | 4659           | 6/1/2011 Parkers Prairie  | Parkers Prairie Tap | 1   | 115       | ;         | 141.6       | Parkers Prairie Conversion   | MN    |               | 2            | Proposed    | \$901,000      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2644      | 4660           | 6/1/2010 Westwood         | Westwood Tap        | 1   | 115       | 5         | 141.6       | Westwood 115 kV conversion   | MN    |               | 0.5          | Proposed    | \$364,000      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2645      | 4661           | 6/1/2011 Merriam Junction | Substation          | 1   | 69        | )         |             | Merriam Junction 7.2 MVAr Cap Bank   | MN    |               |              | Proposed    | \$243,800      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2646      | 4663           | 11/1/2013 Taconite Harbor | Schroeder           | 1   | 69        | )         | 85          | Rebuild  | MN    | 1.85          |              | Proposed    | \$627,150      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2647      | 4664           | 11/1/2012 Cromwell        | Wright              | 1   | 69        | )         | 107.9       | Cromwell-Wright 336 ACSS 69 kV rebuild   | MN    | 7.31          |              | Proposed    | \$1,717,850    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2648      | 4665           | 6/1/2010 Milaca           | Substation          | 1   | 69        | )         |             | Milaca breaker   | MN    |               | 0            | Proposed    | \$335,000      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2649      | 4666           | 6/1/2012 Parkwood         | Johnsville          | 1   | 69        | )         | 120.1       | Reconductor to ACSS  | MN    | 5.2           |              | Proposed    | \$416,000      |                |                  | NT               | C          |
| С                  | West   | GRE                          | 2650      | 4667           | 6/1/2013 Bunker Lake Bulk | Andover Tap         | 1   | 69        | )         |             | Reconductor to ACSS  | MN    | 1.9           |              | Proposed    | \$152,000      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2651      | 4668           | 6/1/2012 LeSueur Tap      | St. Thomas          | 1   | 69        | )         | 144         | Rebuild  | MN    | 3.5           |              | Proposed    | \$1,351,500    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2652      | 4669           | 6/1/2013 Liberty          | transformer         | 2   | 115       | 6         | 9 140       | Liberty second 140 MVA transformer   | MN    |               |              | Proposed    | \$3,394,835    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2653      | 4670           | 6/1/2014 Soderville       | East Bethel         | 1   | 69        | )         | 135.9       | Rebuild  | MN    | 2.5           |              | Proposed    | \$1,075,000    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2654      | 4671           | 6/1/2015 St. Stephen      | Substation          | 1   | 115       | i         |             | Substation conversions to 115 kV   | MN    | 1.25          |              | Proposed    | \$625,000      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2655      | 4672           | 6/1/2013 Le Homme Dieu    | Substation          | 1   | 115       | i         |             | Substation conversions to 115 kV   | MN    | 0.5           |              | Proposed    | \$364,000      |                |                  | Y                | С          |
| C                  | West   | GRE                          | 2656      | 4673           | 6/1/2014 Fergus Falls     | Fergus Falls Tap    | 1   | 115       |           | 141.6       | 1 mile 115 kV double circuit, 2 breakers at<br>Fergus  | MN    | 1             |              | Proposed    | \$1,679,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2657      | 4675           | 6/1/2016 Albany           | transformer         | 1   | 115       | 6         | 9 70        | Albany 115/69 kV source  | MN    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2657      | 4674           | 6/1/2016 Alexandria       | Albany              | 1   | 115       | 5         | 315.5       | Alexandria-Albany 115 kV line, Alexandria<br>115 kV breaker and deadend  | MN    | 50            |              | Proposed    | \$24,103,500   |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2658      | 4676           | 6/1/2015 Coon Creek       | Transformer         | 1   | 69        |           | 210         | Coon creek 115/69 kV source  | MN    |               |              | Proposed    | \$7 853 902    |                |                  | NT               | С          |

|                    | Append | ix C: Facility Ta            | ble 10/1 | 6/2009         |              |   |                  |     |           |           |               |  |       |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|----------|----------------|--------------|---|------------------|-----|-----------|-----------|---------------|--|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID    | Facility<br>ID | Expected ISE | D From Sub                                  | To Sub           | Ckt | Max<br>kV | Min<br>kV | Summer Rate   | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| С                  | West   | GRE                          | 2658     | 4677           | 6/1/2015     | 5 Coon Creek                                | HWY 65           | 1   | 69        |           | 135.9         | Coon Creek-Northtown-Airport-HWY 65  | MN    | 5.25          |              | Proposed    |                |                |                  | NT               | С          |
| С                  | West   | GRF                          | 2659     | 4678           | 6/1/2015     | 5 Randolph                                  | Randoph Tap      | 1   | 115       |           |               | New Distribution   | MN    |               | 0            | Proposed    | \$860,000      |                |                  | Y                | С          |
| C                  | West   | GRE                          | 2660     | 4812           | 6/1/2009     | 9 Perham 3.0 MVAr<br>capacitor bank         |                  |     |           |           |               | Perham 3.0 MVAr capacitor bank   | Mn    |               |              | Proposed    |                |                |                  | Y                | C          |
| С                  | West   | GRE                          | 2661     | 4813           | 6/1/2010     | 0 New York Mills 3.6 MVAr<br>capacitor bank |                  |     |           |           |               | New York Mills 3.6 MVAr capacitor bank   | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2662     | 4679           | 6/1/2015     | 5 High Island                               | Arlington        | 1   | 115       |           | 315           |  | MN    |               | 10           | Proposed    | \$4,530,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2663     | 4680           | 6/1/2013     | 3 Cleary Lake                               | Credit River     | 1   | 115       |           | 142           | Rebuild to 477 SWP   | MN    | 0.95          |              | Proposed    | \$322,050      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2664     | 4681           | 11/1/2013    | 3 Mantrap                                   | Potato Lake      | 1   | 115       |           | 140           | Mantrap 115 kV rebuild/underbuild, long lake 115 kV breaker and deadend                                      | MN    | 6.25          |              | Proposed    | \$2,738,750    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2665     | 4682           | 6/1/2015     | 5 Schroeder                                 | Lutsen           | 1   | 69        |           | 85            | Rebuild  | MN    | 11.53         |              | Proposed    | \$4,258,670    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2666     | 4683           | 6/1/2014     | 4 Carver County                             | Assumption       | 1   | 115       |           | 315           | Rebuild  | MN    | 5.1           |              | Proposed    | \$1,983,900    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2667     | 4684           | 6/1/2014     | 4 Rush City                                 | Adrian Robinson  | 1   | 69        |           | 58.8          | Rush City distribution retemp  | MN    | 3.15          |              | Proposed    | \$284,800      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2668     | 4814           | 6/1/2015     | 5 Osage Regulator                           |                  |     |           |           |               | Osage Regulator  | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2669     | 4685           | 6/1/2011     | 1 Dickinson                                 | transformer      | 1   | 115       | 6         | 9 140         | Dickinson 140 MVA transformer<br>replacement   | MN    |               |              | Proposed    | \$2,039,835    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2669     | 4686           | 6/1/2011     | 1 West St. Cloud                            | transformer      | 1   | 115       | 6         | 9 84          | Move Dickinson 84 MVA transformer to W. St. Cloud  | MN    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2670     | 4687           | 6/1/2012     | 2 North Perham                              | transformer      | 1   | 115       | 41.       | 6 70          | North Perham land acquisition and 115/41.6 kV source   | MN    |               |              | Proposed    | \$4,235,028    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2672     | 4689           | 6/1/201      | 1 Bear Creek                                | transformer      | 1   | 230       | 6         | 9 84          | Rush City move to Bear Creek   | MN    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2672     | 4688           | 6/1/2011     | 1 Rush City                                 | transformer      | 1   | 230       | 6         | 9 140         | Rush City transformer replacement  | MN    |               |              | Proposed    | \$3,211,422    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2673     | 4690           | 6/1/2012     | 2 Dalbo                                     | St. Francis      | 1   | 69        |           | 135.9         | Dalbo-St. Francis 69 kV double circuit,<br>Dalbo switch, St. Francis switch                                  | MN    |               | 11           | Proposed    | \$6,165,000    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2674     | 4691           | 6/1/2011     | 1 Milaca                                    | Long Siding      | 1   | 69        |           | 135.9         | Milaca - Long Siding 477 ACSS Rebuild  | MN    | 2.46          |              | Proposed    | \$2,488,500    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2675     | 4692           | 6/1/2012     | 2 West St. Cloud                            | Substation       | 1   | 115       |           |               | West St. Cloud Line Termination  | MN    |               |              | Proposed    | \$1,942,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2676     | 4693           | 6/1/2012     | 2 Paynesville                               | Watkins          | 1   | 69        |           | 85            | Paynesville-Watkins 69 kV 477 ACSR,<br>Paynesville 3-way switch/breaker and<br>deadend, Watkins 3-way switch | MN    | 17            |              | Proposed    | \$6,180,000    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2677     | 4694           | 6/1/2012     | 2 Princeton                                 | Princeton Tap    | 1   | 69        |           | 135.9         | Reconductor to ACSS  | MN    | 5.12          |              | Proposed    | \$409,600      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2678     | 4695           | 6/1/2012     | 2 Zimmerman                                 | Substation       | 1   | 69        |           |               | Zimmerman 19.6 MVAr Cap bank   | MN    |               |              | Proposed    | \$291,800      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2679     | 4696           | 11/1/2020    | 0 Ramsey                                    | Grand Forks      | 1   | 230       |           |               | 230 kV rebuild   | MN    | 81.02         |              | Proposed    | \$38,484,500   |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2680     | 4697           | 6/1/2016     | 6 Shamineau Lake                            | North Parker     | 1   | 115       |           | 42            | Shamineau Lake-North Parker 115 kV line,<br>Shamineau Lake 3-way switch, North<br>Parker 3-way switch        | MN    |               | 13.6         | Proposed    | \$5,734,800    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2681     | 4698           | 6/1/2014     | 4 St. Boni                                  | transformer      | 1   | 115       | 6         | 9 140         | Second 115/69 kV transformer at St. Boni,<br>St Boni breaker to Delano                                       | MN    |               |              | Proposed    | \$2,359,835    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2682     | 4699           | 6/1/2014     | 4 Lake Marion                               | transformer      | 1   | 115       | 6         | 9 140         |  | MN    |               |              | Proposed    | \$1,939,835    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2683     | 4700           | 6/1/2018     | 5 Bloom Tap                                 | Bloom            | 1   | 115       |           | 140           | Bloom Tap 115 kV line, 3-way switch in<br>Fenton-Nobles 115 kV line #2                                       | MN    | 2             |              | Proposed    | \$1,269,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2684     | 4701           | 6/1/2016     | 6 Assumption                                | Belle Plaine     | 1   | 115       |           | 315           | Assumption-Belle Plain upgrade, Converty<br>Assumption and St. Lawrence to 115 kV                            | MN    | 10.29         |              | Proposed    | \$4,332,810    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2685     | 4702           | 6/1/2016     | 6 Lake Marion                               | Lake Marion Tap  | 1   | 115       |           | 315           | Lake Marion-Lake Marion Tap to 115 kV<br>double circuit  | MN    | 2.43          |              | Proposed    | \$1,297,620    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2686     | 4703           | 6/1/2016     | 6 Lake Marion                               | New Market       | 1   | 115       |           | 315           | Lake Marion-Elko-New Market  | MN    | 5.6           |              | Proposed    | \$2,343,400    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2687     | 4704           | 6/1/2016     | 6 New Market                                | Helena           | 1   | 115       |           | 315           | New Market-Helena 115 kV line, Helena<br>115 kV breaker and line termination, New<br>Market 115/69 kV source | MN    | 15            |              | Proposed    | \$10,215,028   |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2688     | 4705           | 6/1/2015     | 5 Elk River West                            | Waco             | 1   | 69        |           | 135.9         | Rebuild  | MN    | 2.79          |              | Proposed    | \$1,476,300    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2689     | 4706           | 11/1/2018    | 5 Breezy Point                              | Breezy Point Tap | 1   | 69        |           | 45.5          | Retemp   | MN    | 2.25          |              | Proposed    | \$180,000      |                |                  | NT               | С          |
| C                  | West   | GRE                          | 2690     | 4707           | 6/1/2015     | 5 Delano Tap                                | Willow           | 1   | 69        |           | 58.8          | Retemp   | MN    | 8.5           |              | Proposed    | \$680,000      |                |                  | NT               | С          |
| C                  | West   | GRE                          | 2691     | 4711           | 6/1/2017     | 7 Liberty                                   | Thompson Lake    | 1   | 115       |           | 135.9         | Reconductor  | MN    | 3.29          |              | Proposed    |                |                |                  | Y                | C          |
| C                  | West   | GRE                          | 2691     | 4709           | 6/1/2017     | / Urrock                                    | Waco             | 1   | 115       | 6         | 9 315.9/135.9 | Double Circuit   | MN    | 3.5           |              | Proposed    |                |                |                  | Y                | C          |
| 0                  | vvest  | GRE                          | 2691     | 4/10           | 6/1/201      | / I nompson Lake                            | vvaco            | 1   | 115       | 6         | 9 315.9/135.9 | Double Circuit   | MN    | 10.33         |              | Proposed    | \$40.004.005   |                |                  | Y                |            |
| 0                  | vvest  | IGRE                         | L 2091   | 4/08           | 0/1/201      |   | uansionner       |     | 1 345     | -11       | 01330         |  | IVIIN | 1             | 1            | FIODOSED    | a 19.001.025   | 1              |                  | 1 T              | U 1        |

|                    | Append | ix C: Facility Ta            | ble 10/1 | 6/2009         |   |  |     |           |           |             |  |       |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|----------|----------------|---|--|-----|-----------|-----------|-------------|--|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID    | Facility<br>ID | Expected ISD From Sub   | To Sub                                   | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| С                  | West   | GRE                          | 2692     | 4712           | 6/1/2018 Little Falls   | Lastrup                                  | 1   | 115       | 5         | 315.9       | Little Falls-Lastrup 115 kV line and 34.5 kV   | MN    |               | 12           | Proposed    | \$6,711,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2693     | 4713           | 6/1/2016 Litchfield   | Litchfield Municipal                     | 1   | 69        | )         | 45.4        | underbaild, Little Fails 5-way switch  | MN    | 2             |              | Proposed    | \$160,000      |                |                  | NT               | С          |
| C C                | West   | GRE                          | 2694     | 4714           | 6/1/2016 Spirit Lake  | Spirit Lake Switch                       | 1   | 60        |           | 35          | Retemp   | MN    | 1.81          |              | Proposed    | \$144,800      |                |                  | NT               | C C        |
| c                  | West   | GRE                          | 2695     | 4715           | 11/1/2016 Riverton  | Oak Lawn                                 | 1   | 69        |           | 83          | Reconductor to ACSS  | MN    | 7 41          |              | Proposed    | \$579,200      |                |                  | NT               | C          |
| c                  | West   | GRE                          | 2696     | 4721           | 6/1/2018 MN Pipeline Tap  | Hubbard                                  | 1   | 115       |           | 140         | Itasca-Mantran 115 kV loop double circuit  | MN    | 2.5           |              | Proposed    | ¢0.0,200       |                |                  | Y                | C          |
| C                  | West   | GRE                          | 2696     | 4716           | 6/1/2018 Potato Lake  | Shell Lake                               | 1   | 115       | ;         | 140         | Itasca-Mantrap 115 kV loop   | MN    | 2.0           | 17           | Proposed    | \$20.502.070   |                |                  | Y                | C          |
| C                  | West   | GRE                          | 2696     | 4717           | 6/1/2018 Shell Lake   | Pine Point                               | 1   | 115       | ;         | 140         | Itasca-Mantrap 115 kV loop   | MN    | 5.33          |              | Proposed    | ,              |                |                  | Y                | С          |
| C                  | West   | GRE                          | 2696     | 4718           | 6/1/2018 Shell Lake   | Osage                                    | 1   | 115       | ;         | 140         | Itasca-Mantrap 115 kV loop   | MN    | 6             |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2696     | 4719           | 6/1/2018 Osage  | MN Pipeline                              | 1   | 115       | ;         | 140         | Itasca-Mantrap 115 kV loop   | MN    | 9             |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2696     | 4720           | 6/1/2018 MN Pipeline  | MN Pipeline Tap                          | 1   | 115       | ;         | 140         | Itasca-Mantrap 115 kV loop   | MN    | 4             |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2697     | 4816           | 6/1/2017 Elizabeth 3.0 MVAr<br>capacitor bank                   |  |     |           |           |             | Elizabeth 3.0 MVAr capacitor bank  | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2698     | 4722           | 11/1/2017 Gunn  | Gunn Tap                                 | 1   | 115       | 5         | 114         | Gunn 115 kV line and 3-way switch  | MN    | 0.5           |              | Proposed    | \$344,000      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2699     | 4723           | 11/1/2017 Blackberry  | Blackberry Tap                           | 1   | 115       | ;         | 114         | Blackberry 115 kV line and 3-way switch  | MN    | 1             |              | Proposed    | \$523,000      |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2700     | 4724           | 6/1/2017 Pine Center  | Substation                               | 1   | 69        | )         |             | Pine Center 9.0 MVAr 69 kV Cap Bank  | MN    |               |              | Proposed    | \$251,000      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2701     | 4725           | 6/1/2018 Big Swan   | Litchfield                               | 1   | 115       | j         |             | Big Swan-Litchfield 115 kV line, Big Swan<br>115 kV breaker and deadend, Litchfield 69<br>kV breaker and deadend | MN    | 9             |              | Proposed    | \$4,891,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2702     | 4726           | 6/1/2020 Dalbo  | transformer                              | 1   | 230       | 69        | )           | Dalbo 230/69 kV source   | MN    |               |              | Proposed    | \$56,774,816   |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2702     | 4727           | 6/1/2020 Dalbo  | Milaca                                   | 1   | 230       | )         |             | Rush City-Dalbo 230 kV line  | MN    |               | 24.5         | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2702     | 4728           | 6/1/2020 Dalbo  | Rush City                                | 1   | 230       | )         |             | Dalbo-Milaca 230 kV line   | MN    |               | 31.35        | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2703     | 4729           | 6/1/2017 Hugo   | Blaine                                   | 1   | 69        | )         | 92.1        | Reconductor  | MN    | 6.64          |              | Proposed    | \$531,200      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2704     | 4730           | 6/1/2017 Milaca   | Ogilvie                                  | 1   | 69        | )         | 107.9       | 69 kV rebuild  | MN    | 12.69         |              | Proposed    | \$2,982,150    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2705     | 4731           | 6/1/2017 Liberty  | Becker                                   | 1   | 69        | )         | 120.1       | Reconductor to 397 ACSS  | MN    | 0.8           |              | Proposed    | \$64,000       |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2706     | 4732           | 6/1/2018 Princeton  | Long Siding                              | 1   | 69        | )         | 135.9       | Rebuild to 477 ACSS  | MN    | 1.57          |              | Proposed    | \$431,750      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2707     | 4733           | 6/1/2019 Shamineau Lake   | transformer                              | 1   | 115       | 34.5      | 30          |  | MN    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2707     | 4734           | 6/1/2019 Motley   | Shamineau Lake                           | 1   | 115       | 34.5      |             | Motley-Shamineau Lake 115 kV line with<br>34.5 underbuild  | MN    |               | 7.75         | Proposed    | \$6,120,950    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2708     | 4735           | 6/1/2018 Blaine   | Transformer                              | 1   | 230       | 69        | 112         | Second Blaine 112 MVA transformer and<br>buswork   | MN    |               |              | Proposed    | \$3,573,598    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2709     | 4736           | 11/1/2018 Wright  | Round lake                               | 1   | 69        | )         | 107.9       | Rebuild to 336 ACSS at 69 kV   | MN    | 10.96         |              | Proposed    | \$2,575,600    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2710     | 4737           | 6/1/2018 Prior Lake   | substation redesign &<br>reconfiguration | 1   | 115       | i l       |             | Conversion to 115 kV   | MN    |               |              | Proposed    | \$2,000,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2711     | 4817           | 6/1/2018 Blaine 69 kV cap bank                                  |  |     | 69        | )         |             | Blaine 69 kV cap bank  | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2712     | 4738           | 6/1/2018 Enterprise Park  | Energy Park                              | 1   | 69        |           | 120.1       | Reconductor to 397 ACSS, Energy Park 69 kV 3-way switch upgrade  | MN    | 1.46          |              | Proposed    | \$216,800      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2713     | 4739           | 6/1/2018 Grasston   | Pine City                                | 1   | 69        | )         | 107.9       | 69 kV rebuild  | MN    | 9.47          |              | Proposed    | \$2,225,450    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2714     | 4818           | 6/1/2018 Elk River S14 69 kV ca<br>bank.                        | р  |     | 69        | )         |             | Elk River S14 69 kV cap bank.  | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2715     | 4740           | 6/1/2018 Rush Switch  | Rock Lake                                | 1   | 69        | )         | 92.1        | 69 kV reconductor  | MN    | 9.23          |              | Proposed    | \$738,400      |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2716     | 4741           | 6/1/2019 Soderville   | Ham Lake                                 | 1   | 69        | )         |             | Reconductor  | MN    | 0.38          |              | Proposed    | \$30,400       |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2717     | 4742           | 6/1/2019 Linwood  | North Branch                             | 1   | 69        | )         |             | Reconductor 69 kV to 266 ACSS  | MN    | 12.19         |              | Proposed    | \$1,019,750    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2718     | 4743           | 6/1/2019 Albany   | West St. Cloud                           | 1   | 115       | 5         |             | Albany-West St. Cloud 115 kV line, Albany<br>breaker, West St. Cloud breaker                                     | MN    |               | 17           | Proposed    | \$8,749,000    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2719     | 4744           | 6/1/2019 Cambridge  | South Cambridge                          | 1   | 69        | )         |             |  | MN    | 3.5           |              | Proposed    | \$2,656,500    |                |                  | NT               | С          |
| С                  | West   | GRE                          | 2720     | 4745           | 6/1/2020 Side Lake  | Meadowbrook                              | 1   | 115       | 5         |             | Rebuild  | MN    | 15.1          |              | Proposed    | \$4,152,500    |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2721     | 4819           | 6/1/2019 Cashel   |  |     |           |           |             | Cashel   | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2722     | 4820           | 6/1/2021 Lutsen   | Cascade                                  |     | 115       | j j       |             | Lutsen-Cascade 115kV line  | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2723     | 4821           | 6/1/2021 Cascade-Grand Marais<br>Tap 115kV line                 | 3  |     | 115       | 5         |             | Cascade-Grand Marais Tap 115kV line  | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2724     | 4822           | 6/1/2022 Pierz 300 MVA, 230/11<br>kV Source and Line<br>Outlets | 5  |     | 230       | 115       |             | Pierz 300 MVA, 230/115 kV Source and<br>Line Outlets   | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West   | GRE                          | 2725     | 4823           | 6/1/2015 Arrowhead 115 kV<br>Conversion                         |  |     | 115       | 5         |             | Arrowhead 115 kV Conversion  | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
|                    | Append  | IX C: Facility I             | able 10/10 | 5/2009         |              |  |                       |     |           |            |             |   |       |               |              |             |                |                |                  |                  |            |
|--------------------|---------|------------------------------|------------|----------------|--------------|--|-----------------------|-----|-----------|------------|-------------|---|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region  | Geographic<br>Location by TC | PrilD      | Facility<br>ID | Expected ISD | From Sub                                     | To Sub                | Ckt | Max<br>kV | Min<br>kV  | Summer Rate | Upgrade Description   | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| С                  | West    | GRE                          | 2726       | 4746           | 6/1/2017     | Loon Lake                                    | St. Clair             | 1   | 115       | 5          | 144         | New Loon Lake- St. Clair 115 kV line, Loon  | MN    |               | 19           | Proposed    | \$9,787,000    |                |                  | Y                | С          |
| С                  | West    | GRE                          | 2727       | 4824           |              | Bunker Lake 69 kV cap                        |                       |     | 69        | 9          |             | Bunker Lake 69 kV cap bank.   | Mn    |               |              | Proposed    |                |                |                  | Y                | С          |
| C                  | West    | GPE                          | 2728       | 17/7           | 6/1/2010     | Dank.  | Heron Lake            | 1   | 60        | 2          |             | Rebuilt to 177 ACSP   | MN    | 6.25          |              | Proposed    | \$2 122 500    |                |                  | NT               | C          |
| C                  | West    | GRE                          | 2720       | 4748           | 6/1/2015     | Minneota                                     | Substation            | 1   | 60        | 2          |             | Minneota 5.4 MVAr Can Bank  | MN    | 0.20          |              | Proposed    | \$236,000      |                |                  | NT               | C          |
| C                  | West    | GRE                          | 2730       | 4740           | 6/1/2018     | Al-Com                                       | Substation            | 1   | 161       |            |             | Al-corn 2-15 MVAr 161 kV can bank   | MN    | 1 46          |              | Proposed    | \$536,000      |                |                  | Y                | C C        |
| C.                 | West    | GRE                          | 2731       | 4750           | 6/1/2012     | 2 Lake Lillian                               | Lake Lillian Tan      | 1   | 60        | a          |             | New Distribution  | MN    | 1.10          | 2            | Proposed    | \$1 115 000    |                |                  | NT               | C.         |
| C                  | West    | GRE                          | 2732       | 4825           | 5            | Cambria (MN Valley)                          |                       |     | 115       | 5          |             | Cambria (MN Valley) 10.0 mile, 115 kV line  | Mn    |               |              | Proposed    | <b> </b>       |                |                  | Y                | C          |
| C.                 | West    | GRE                          | 2733       | 4751           | 6/1/2016     | Dahlaren                                     | Dahlaren Tan          | 1   | 115       | 5          |             | New Distribution  | MN    |               | 0            | Proposed    | \$860.000      |                |                  | Y                | C          |
| C.                 | West    | GRE                          | 2734       | 4752           | 6/1/2016     | Savage                                       | Savage Tap            | 1   | 115       | 5          |             | New Distribution  | MN    |               | 0            | Proposed    | \$860,000      |                |                  | Y                | C.         |
| C                  | Central | IPI                          | 897        | 907            | 6/1/2012     | Thompson 345-138 kV                          | transformer           | 1   | 345       | 5 138      | 8 500 MVA   | New 345/138kV Autotransformer   | IN    |               |              | Proposed    | \$7 200 000    |                |                  | Y                | C          |
| C                  | Central | IPI                          | 2051       | 3937           | 6/1/2012     | Petersburg                                   | Thompson              | 1   | 345       | 5 10.      | 1195 MVA    | Increase line rating  | IN    | 96            |              | Proposed    | φ1,200,000     |                |                  | Y                | C          |
| C.                 | Central | IPI                          | 2052       | 3938           | 6/1/2012     | Petersburg                                   | Hanna/Frances Creek   | 1   | 345       | 5          | 1195 MVA    | Increase line rating  | IN    | 111           |              | Proposed    |                |                |                  | Y                | C.         |
| C.                 | Fast    | ITC                          | 694        | 1393           | 12/31/2018   | Saratoga 345 kV                              | Belle River 345       | 1   | 345       | 5          | 2259        |   | MI    | 16.5          | 42           | Proposed    | \$6,000,000    |                |                  | Y                | C.         |
| C.                 | Fast    | ITC                          | 694        | 1394           | 12/31/2018   | Saratoga 345/120 kV                          | transformer           | 1   | 345       | ,<br>5 12( | 0 700       |   | MI    | 10.0          | 1.4          | Proposed    | \$5,000,000    |                |                  | Y                | C.         |
| C.                 | Fast    | ITC                          | 694        | 1391           | 12/31/2018   | Saratoga 345 kV                              | Greenwood 345 kV      | 2   | 345       | 5          | 2552        |   | MI    |               | 13.4         | Proposed    | \$13,500,000   |                |                  | Y                | C.         |
| C                  | Fast    | ITC                          | 694        | 1390           | 12/31/2018   | Saratoga 345 kV                              | Greenwood 345 kV      | 1   | 345       | 5          | 2241        |   | MI    | 13.4          | 10.1         | Proposed    | \$600,000      |                |                  | Y                | c          |
| C.                 | Fast    | ITC                          | 694        | 1389           | 12/31/2018   | Saratoga 120 kV                              | Burns 2 120 kV        | 1   | 120       | )          | 313         |   | MI    | 17.7          | 0.6          | Proposed    | \$700,000      |                |                  | Y                | C.         |
| C                  | Fast    | ITC                          | 694        | 1392           | 12/31/2018   | Saratoga 345 kV                              | Pontiac 345 kV        | 1   | 345       | 5          | 1769        |   | MI    | 42.9          | 0.0          | Proposed    | \$600,000      |                |                  | Y                | c          |
| C.                 | Fast    | ITC                          | 694        | 1388           | 12/31/2018   | Saratoga 120 kV                              | Bunce Creek 120 kV    | 1   | 120       | )          | 313         |   | MI    | 12.0          | 0.6          | Proposed    | \$700,000      |                |                  | Y                | C.         |
| C.                 | Fast    | ITC                          | 694        | 1387           | 12/31/2018   | Saratoga 120 kV                              | Wabash 120 kV         | 1   | 120       | )          | 299         |   | MI    | 13.6          | 0.6          | Proposed    | \$700,000      |                |                  | Y                | C.         |
| C.                 | Fast    | ITC                          | 694        | 1386           | 12/31/2018   | Saratoga 120 kV                              | Robin 120 kV          | 1   | 120       | )          | 444         |   | MI    | 23.3          | 0.6          | Proposed    | \$700,000      |                |                  | Y                | C.         |
| C                  | East    | ITC                          | 694        | 1385           | 5 12/31/2018 | 3 Saratoga 345/120 kV<br>(sw sta provisions) | transformer           |     | 345       | ,<br>5 12( | 0           |   | MI    | 20.0          | 0.0          | Proposed    | \$1,100,000    |                |                  | Y                | C          |
| С                  | East    | ITC                          | 908        | 1579           | 6/1/2018     | 3 Lulu                                       | Monroe 1-2            | 1   | 345       | 5          |             | New switching station with Majestic-<br>Lemoyne and Milan-Allen cut in. New line to<br>Monroe 1-2 and cut Lemoyne-Lulu into<br>Monroe 3-4 | МІ    | 12.1          | 3            | Proposed    |                |                |                  | Y                | С          |
| С                  | East    | ITC                          | 908        | 3711           | 6/1/2018     | 3 Lulu 345 kV                                | New Switching Station |     | 345       | 5          |             | New switching station with Majestic-<br>Lemoyne and Milan-Allen cut in. New line to<br>Monroe 1-2 and cut Lemoyne-Lulu into<br>Monroe 3-4 | МІ    |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East    | ITC                          | 908        | 935            | 6/1/2018     | 3 Lulu                                       | Milan                 | 1   | 345       | 5          |             | switching station Majestic-Lemoyne and<br>Milan-Allen cut in. New Monroe 1-2 and<br>Lemoyne-Lulu into Monroe 3-4                          | MI    | 16            |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East    | ITC                          | 908        | 936            | 6/1/2018     | 3 Lulu                                       | Monroe 3-4            | 1   | 345       | 5          |             | New switching station with Majestic-<br>Lemoyne and Milan-Allen cut in. New line to<br>Monroe 1-2 and cut Lemoyne-Lulu into<br>Monroe 3-4 | MI    | 15            |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East    | ITC                          | 908        | 1580           | 6/1/2018     | B Lemoyne                                    | Monroe 3-4            | 1   | 345       | 5          | 2000        |   | MI    | 33.1          | 3            | Proposed    | \$4,500,000    |                |                  | Y                | С          |
| С                  | East    | ITC                          | 908        | 937            | 6/1/2018     | 3 Lulu                                       | Lemoyne               | 1   | 345       | 5          |             | New switching station with Majestic-<br>Lemoyne and Milan-Allen cut in. New line to<br>Monroe 1-2 and cut Lemoyne-Lulu into<br>Monroe 3-4 | М     | 42            |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East    | ITC                          | 908        | 938            | 6/1/2018     | 3 Lulu                                       | Allen Junction        | 1   | 345       | 5          |             | New switching station with Majestic-<br>Lemoyne and Milan-Allen cut in. New line to<br>Monroe 1-2 and cut Lemoyne-Lulu into<br>Monroe 3-4 | МІ    | 19            |              | Proposed    |                |                |                  | Y                | С          |
| C                  | East    | ITC                          | 908        | 934            | 6/1/2018     | 3 Lulu                                       | Majestic              | 1   | 345       | 5          |             | New switching station with Majestic-<br>Lemoyne and Milan-Allen cut in. New line to<br>Monroe 1-2 and cut Lemoyne-Lulu into<br>Monroe 3-4 | MI    | 51            |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East    | ITC                          | 1012       | 1582           | 6/1/2014     | Wayne  | Newburg               | 3   | 120       | )          |             | New line (un-six wire Newburg - Wayne 2)  | MI    |               | 2.8          | Proposed    |                |                |                  | Y                | С          |
| С                  | East    | ITC                          | 1295       | 2124           | 6/30/2016    | Quaker 120                                   | Southfield 120        | 1   | 120       | )          | 183/232     | new line  | MI    | 1             | 7.35         | Proposed    |                |                |                  | Y                | С          |

|          | Append | ix C: Facility Tal | ble 10/10 | 6/2009   |                                   |                                 |     |     |     |             |   |            |          |       |             |                |        |         |          | <u> </u> |
|----------|--------|--------------------|-----------|----------|-----------------------------------|---------------------------------|-----|-----|-----|-------------|---|------------|----------|-------|-------------|----------------|--------|---------|----------|----------|
| Target   |        | Geographic         |           | Facility |                                   |                                 |     | Max | Min |             |   |            | Miles    | Miles |             |                | Cost   | Postage | MISO     | App      |
| Appendix | Region | Location by TO     | PrilD     | ID       | Expected ISD From Sub             | To Sub                          | Ckt | kV  | kV  | Summer Rate | Upgrade Description   | State      | Upa.     | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC      |
| С        | Fast   | ITC                | 1382      | 2376     | 12/31/2016 Bridgewater 345 kV     | Maiestic 345 kV                 | 2   | 345 |     | 1828        | Taps the Majestic-Milan 345 kV Circuit                                | MI         |          |       | Proposed    | \$10,000,000   |        | F       | Y        | С        |
| C        | Fast   | ITC                | 1382      | 2384     | 12/31/2016 Bridgewater 765/345 kV | transformer                     | 2   | 765 | 345 | 5 3040      | New 765/345 kV Xfmr at Bridgewater                                    | MI         |          |       | Proposed    | \$25,000,000   |        |         | Y<br>Y   | c        |
| C.       | Fast   | ITC                | 1382      | 2381     | 12/31/2016 Denver 765/138 kV      | transformer                     | 1   | 765 | 138 | 3 1119      | New 765/138 kV Xfmr at Denver   | MI         |          |       | Proposed    | \$25,000,000   |        |         | Y I      | C.       |
| C        | Fast   |                    | 1382      | 2380     | 12/31/2016 Kenowa 765/354 kV      | transformer                     | 1   | 765 | 344 | 5 3040      | New 765/345 kV Xfmr at Kenowa   | MI         |          |       | Proposed    | \$25,000,000   |        |         | v        | C        |
| C        | Fast   | ITC                | 1382      | 2379     | 12/31/2016 Sprague Creek 345 kV   | Madrid 345 kV                   | 1   | 345 | 010 | 795         | Taps the Blackfoot-Madrid 345 kV Circuit                              | MI         |          |       | Proposed    | \$10,000,000   |        |         | v        | C C      |
| C        | East   |                    | 1382      | 2383     | 12/31/2016 Bridgewater 765/3/5 kV | transformer                     | 1   | 765 | 3/1 | 5 3040      | New 765/3/5 kV/ Xfmr at Bridgewater                                   | MI         |          |       | Proposed    | \$25,000,000   |        |         | v        | c        |
| C        | East   |                    | 1382      | 2303     | 12/31/2016 Sprague Creek 3/5 kV   | Blackfoot 3/15 kV               | 1   | 3/5 | 040 | 705         | Taps the Blackfoot Madrid 3/5 kV/ Circuit                             | MI         |          |       | Proposed    | \$10,000,000   |        |         | v        | c        |
| C        | East   |                    | 1302      | 2370     | 12/31/2016 Strague Creek 343 KV   | Dumont 765 kV                   | 1   | 765 |     | 1465        | Taps Current Manusville Dumont 765 kV/line                            |            |          |       | Proposed    | \$10,000,000   |        |         | v        | C        |
| C        | East   | IIC                | 1302      | 2312     | 12/31/2010 Sile A 705 KV          | Dumont 705 KV                   | 1   | 705 |     | 4405        | Taps Current Marysville-Durnont 705 KV line                           |            |          |       | Pioposed    | \$10,000,000   |        |         | 1        | C        |
| С        | East   | ITC                | 1382      | 2373     | 12/31/2016 Site A 765 kV          | Marysville 765 kV               | 1   | 765 |     | 4465        | Taps Current Marysville-Dumont 765 kV line                            | IN/OH      |          |       | Proposed    | \$10,000,000   |        |         | Y        | С        |
| С        | East   | ITC                | 1382      | 2382     | 12/31/2016 Sprague Creek 765/345  | transformer                     | 1   | 765 | 345 | 5 3040      | New 765/345 kV Xfmr at Sprague Creek                                  | MI         |          |       | Proposed    | \$25,000,000   |        |         | Y        | С        |
| С        | East   | ITC                | 1382      | 2368     | 12/31/2016 Kenowa 765 kV          | Denver 765                      | 1   | 765 |     | 4465        | 30 miles of new 765 kV line and new 765 kV<br>Denver Station          | MI         |          | 30    | Proposed    | \$150,000,000  |        |         | Y        | С        |
| С        | East   | ITC                | 1382      | 2374     | 12/31/2016 Bridgewater 765 kV     | South Canton 765 kV             | 1   | 765 |     | 4465        | 170 miles of new 765 kV line  | MI/OH      |          | 170   | Proposed    | \$600,000,000  |        |         | Y        | С        |
| С        | East   | ITC                | 1382      | 2369     | 12/31/2016 Sprague Creek 765 kV   | Denver 765 kV                   | 1   | 765 |     | 4465        | 100 miles of new 765 kV line and new 765                              | MI         |          | 100   | Proposed    | \$400,000,000  |        |         | Y        | С        |
|          |        |                    |           |          |                                   |                                 |     |     |     |             | kV Sprague Creek Station  |            |          |       | ·           |                |        |         |          |          |
| С        | East   | ITC                | 1382      | 2377     | 12/31/2016 Bridgewater 345 kV     | Milan 345 kV                    | 1   | 345 |     | 1828        | Taps the Majestic-Milan 345 kV Circuit                                | MI         |          |       | Proposed    | \$10,000,000   |        |         | Y        | С        |
| С        | East   | ITC                | 1382      | 2370     | 12/31/2016 Sprague Creek 765 kV   | Bridgewater 765 kV              | 1   | 765 |     | 4465        | 50 miles of new 765 kV line and new 765 kV Bridgewater Station        | МІ         |          | 50    | Proposed    | \$225,000,000  |        |         | Y        | С        |
| С        | East   | ITC                | 1382      | 2367     | 12/31/2016 Cook 765 kV            | Kenowa 765 kV                   | 1   | 765 |     | 4465        | 100 miles of new 765 kV line and new 765 kV Kenowa Station            | МІ         |          | 100   | Proposed    | \$400,000,000  |        |         | Y        | С        |
| С        | East   | ITC                | 1382      | 2375     | 12/31/2016 Bridgewater 345 kV     | Majestic 345 kV                 | 1   | 345 |     | 1828        | Taps the majestic end of the Allen Junction-<br>Maj-Monroe 3 ender    | MI         |          |       | Proposed    | \$10,000,000   |        |         | Y        | С        |
| С        | East   | ITC                | 1382      | 2371     | 12/31/2016 Bridgewater 765 kV     | Site A 765 kV                   | 1   | 765 |     | 4465        | 135 miles of new 765 kV line and new 765 kV Site A Station            | IN/OH      |          | 135   | Proposed    | \$530,000,000  |        |         | Y        | С        |
| С        | East   | ITC                | 1550      | 2639     | 5/31/2015 Hager 120 kV            | Sunset 120 kV                   | 1   | 120 |     | 351         | Transpose line entrance with the Sunset-<br>Southfield 120 kV circuit | MI         | 0.1      |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1842      | 3713     | 6/1/2017 Bunce Creek 230/120 kV   | Transformer                     | 1   | 230 | 120 | 0           | New Transformer   | МІ         |          |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1842      | 3715     | 6/1/2017 Greenwood                | Kilgore                         | 1   | 120 |     |             | reconductor line  | MI         | 0.34     |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1842      | 3714     | 6/1/2017 Greenwood 345/230 kV     | Transformer                     | 1   | 345 | 230 | 0           | New Transformer   | MI         |          |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1842      | 3716     | 6/1/2017 Kilgore                  | Lee                             | 1   | 120 |     |             | reconductor line  | MI         | 10.3     |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1842      | 3717     | 6/1/2017 Lee                      | Menlo                           | 1   | 120 |     |             | reconductor line  | MI         | 17       |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1842      | 3712     | 6/1/2017 Bunce Creek              | Greenwood                       | 1   | 230 |     |             | New Line (existing ROW)   | MI         |          | 36    | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1842      | 3718     | 6/1/2017 Menlo                    | Bunce Creek                     | 1   | 120 |     |             | reconductor line  | MI         | 8.6      |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1843      | 3720     | 6/1/2013 Essex 230/120 kV         | Transformer                     | 1   | 230 | 120 | 0           | New Transformer   | MI         |          |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1843      | 3719     | 6/1/2013 Essex                    | Waterman                        | 1   | 230 |     |             | New Cable   | MI         |          | 8.5   | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1844      | 3721     | 6/1/2013 Essex                    | Mack (Voyager)                  | 1   | 120 |     |             | reconductor line  | MI         | 2.4      |       | Proposed    |                |        |         | Y        | С        |
| С        | East   | ITC                | 1844      | 3722     | 6/1/2013 Essex                    | Mack                            | 2   | 120 |     |             | New Line (existing ROW)   | MI         |          | 2.4   | Proposed    |                |        |         | Y        | С        |
| C        | East   | ITC                | 1845      | 3710     | 6/1/2013 Hemphill                 | Transformer                     | 2   | 230 | 138 | 3           | New Transformer   | MI         |          |       | Proposed    |                |        |         | Y        | С        |
| C        | East   | ITC                | 1845      | 3723     | 6/1/2013 Blackfoot                | Hemphill                        | 1   | 230 |     |             | New Line (existing ROW)   | МІ         |          | 17    | Proposed    |                |        |         | Y        | С        |
| C<br>C   | Fast   | ITC                | 1845      | 3724     | 6/1/2013 Blackfoot                | Transformer                     | 1   | 345 | 230 | 0           | New Transformer   | MI         |          |       | Proposed    |                |        |         | Y        | c        |
| C.       | Fast   | ITC                | 1846      | 3725     | 6/1/2012 Evergreen 120 kV         | Substation Equipment            | · · | 120 | 200 |             | Trainer and Bus work  | MI         |          |       | Proposed    |                |        |         | Y        | C.       |
| C.       | Fast   | ITC                | 1847      | 3726     | 6/1/2014 DIG                      | Waterman                        | 1   | 230 |     |             | Break up 3-ended line   | MI         |          |       | Proposed    |                |        |         | Y I      | c.       |
| C        | Fast   |                    | 1847      | 3727     | 6/1/2014 Navarre                  | Waterman                        | 1   | 230 |     |             | Break up 3-ended line   | MI         |          |       | Proposed    |                |        |         | v        | C C      |
| C        | East   |                    | 18/8      | 3728     | 6/1/2016 Bad Ave                  | Tuecola                         | 1   | 120 |     |             | New Line (existing ROW)   | MI         |          | 3/    | Proposed    |                |        |         | v        | c        |
| c        | Fast   | ITC                | 19/19     | 3720     | 6/1/2016 Tuecola                  | Arrowhead                       | 1   | 120 |     |             | reconductor line  | MI         | 15.2     |       | Proposed    | 1              |        |         | v        | č        |
| C C      | East   | ITC                | 1040      | 2720     | 6/1/2016 Arrowhood                | Rad Ave                         | 1   | 120 |     |             | reconductor line  | MI         | 10.0     |       | Proposed    |                |        |         | v        | Č        |
| <u> </u> | East   |                    | 1040      | 2724     | 6/1/2016 Covertry 245 LV          | Dau AXE<br>Substation Equipment | 1   | 120 |     |             | New Prosker   | MI         | 19       |       | Proposed    |                |        |         | v        | C        |
| 0        | East   |                    | 1049      | 3731     | 6/1/2016 Hoge-                    |                                 | 1   | 345 |     |             |   | IVII<br>MI |          | 0.4   | Droposed    |                |        |         | v v      | C C      |
|          | ⊏ast   |                    | 1051      | 3/35     |                                   | Suriset                         | 1   | 120 |     |             | New Cable   | IVII       |          | 0.1   | Proposed    | -              |        |         | T V      |          |
|          | ⊏ast   |                    | 1852      | 3/30     |                                   | Southlield                      | 1   | 120 |     |             |   | IVII       | <u> </u> | 0.4   | Froposed    |                |        |         | T V      |          |
| <u>U</u> | ⊨ast   | IIC                | 1853      | 3/37     | 6/1/2017 Newburgh                 | Peru                            | 1   | 120 |     |             | reconductor line  | MI         | 2.1      | 0.0   | Proposed    |                |        |         | Y V      | U<br>Q   |
| U .      | ⊨ast   | IIC                | 1854      | 3/39     | b/1/2018 Jetterson                | KIVERVIEW                       | 1   | 120 |     |             | new line  | MI         |          | 2.2   | Proposed    |                |        |         | Y        | U D      |
| C        | East   | IIC                | 1854      | 3738     | 6/1/2018 Trenton Channel          | Jetterson                       | 1   | 120 |     |             | New Line (existing ROW)   | MI         |          |       | Proposed    |                |        |         | Y        | C        |
| C        | East   | IIC                | 1854      | 3740     | 6/1/2018 Riverview                | Ironton                         | 1   | 120 |     |             | Replace Wave Trap   | MI         |          |       | Proposed    |                |        |         | Y        | C        |

|          | Append   | x C: Facility Ta | ble 10/10 | 6/2009   |              |                        |                        |     |     |     |             |   |             |       |       |             |                 |        |          |          |     |
|----------|----------|------------------|-----------|----------|--------------|------------------------|------------------------|-----|-----|-----|-------------|---|-------------|-------|-------|-------------|-----------------|--------|----------|----------|-----|
| Target   | , pporta | Geographic       |           | Facility |              |                        |                        |     | Max | Min |             |   |             | Miles | Miles |             |                 | Cost   | Postage  | MISO     | Арр |
| Appendix | Region   | Location by TO   | PrjID     | ID       | Expected ISD | From Sub               | To Sub                 | Ckt | kV  | kV  | Summer Rate | Upgrade Description                       | State       | Upg.  | New   | Plan Status | Estimated Cost  | Shared | Stamp    | Facility | ABC |
| С        | East     | ITC              | 1855      | 3741     | 6/1/2019     | 9 Trov                 | Lincoln (Formtech1)    | 1   | 120 |     |             | reconductor line                          | MI          | 0.8   |       | Proposed    |                 |        | ,        | Ý        | С   |
| С        | East     | ITC              | 1855      | 3742     | 6/1/2019     | 9 Troy                 | Chesnut (Formtech2)    | 1   | 120 |     |             | reconductor line                          | МІ          | 0.8   |       | Proposed    |                 |        | ```      | Y        | С   |
| C        | East     | ITC              | 1858      | 3747     | 6/1/2010     | ) Wayne 345 kV         | Substation Equipment   |     | 345 |     |             | replace overloaded station equipment      | MI          |       |       | Proposed    |                 |        | ```      | Y        | С   |
| С        | East     | ITC              | 1859      | 3751     | 6/1/2014     | 4 Castle               | Sunset                 | 1   | 120 |     | 300 MVA     | New switching station with Southfield-    | MI          |       |       | Proposed    |                 |        | ```      | Y        | С   |
| -        |          |                  |           |          |              |                        |                        |     |     |     |             | Sunset, Southfield-Northwest, and         |             |       |       |             |                 |        |          |          |     |
|          |          |                  |           |          |              |                        |                        |     |     |     |             | Northwest-Drake circuits cut into Castle  |             |       |       |             |                 |        |          |          |     |
| С        | East     | ITC              | 1859      | 3749     | 6/1/2014     | 4 Castle               | Southfield             | 1   | 120 |     | 218 MVA     | New switching station with Southfield-    | МІ          |       |       | Proposed    |                 |        | ,        | Y        | С   |
| -        |          |                  |           |          |              |                        |                        |     |     |     |             | Sunset, Southfield-Northwest, and         |             |       |       |             |                 |        |          |          |     |
|          |          |                  |           |          |              |                        |                        |     |     |     |             | Northwest-Drake circuits cut into Castle  |             |       |       |             |                 |        |          |          |     |
| С        | Fast     | ITC              | 1859      | 3752     | 6/1/2014     | 4 Castle               | Northwest              | 1   | 120 |     | 388 MVA     | New switching station with Southfield-    | м           |       |       | Proposed    |                 |        | •        | Y        | С   |
| ľ        |          |                  |           | 0.02     | 0/ 1/20 1    |                        |                        |     |     |     |             | Sunset Southfield-Northwest and           |             |       |       |             |                 |        |          |          | Ŭ   |
|          |          |                  |           |          |              |                        |                        |     |     |     |             | Northwest-Drake circuits cut into Castle  |             |       |       |             |                 |        |          |          |     |
| C        | Fast     | ITC              | 1859      | 3753     | 6/1/201/     | 1 Castle               | Northwest              | 2   | 120 |     | 388 M\/A    | New switching station with Southfield-    | MI          |       |       | Proposed    |                 |        |          | <b>v</b> | C   |
| Ŭ        | Last     | 110              | 1000      | 0100     | 0/1/201-     | - 00300                | Northwest              | 1   | 120 |     | 000 10177   | Sunset Southfield-Northwest and           | IVII        |       |       | Toposcu     |                 |        |          |          | Ŭ   |
|          |          |                  |           |          |              |                        |                        |     |     |     |             | Northwest-Drake circuits cut into Castle  |             |       |       |             |                 |        |          |          |     |
| C        | Eact     | ITC              | 1950      | 3754     | 6/1/201/     | 1 Castla               | Drako                  | 1   | 120 |     | 200 MV/A    | Now switching station with Southfield     | MI          |       |       | Dropocod    |                 |        |          | <i>,</i> | C   |
| C        | Easi     | no               | 1009      | 3734     | 0/1/2012     | + Casile               | Diake                  | 1   | 120 |     | SUU IVIVA   | New Switching Station with Southlield-    | IVII        |       |       | Proposed    |                 |        |          | T        | C   |
|          |          |                  |           |          |              |                        |                        |     |     |     |             | Northwest Darks sizevite set into Costle  |             |       |       |             |                 |        |          |          |     |
| 0        | C a at   | ITC              | 1050      | 2750     | C/1/201/     | 1 Cashla               | Caralle Caral          | 2   | 100 |     | 010 M/A     | Northwest-Drake circuits cut into Castle  | 5.41        |       |       | December    |                 |        |          |          | 0   |
| C        | East     | lic              | 1859      | 3750     | 6/1/2014     | 4 Castle               | Southfield             | 2   | 120 |     | 218 MVA     | New switching station with Southfield-    | IVII        |       |       | Proposed    |                 |        |          | Y        | C   |
|          |          |                  |           |          |              |                        |                        |     |     |     |             | Sunset, Southfield-Northwest, and         |             |       |       |             |                 |        |          |          |     |
|          | -        | 170              |           |          |              |                        |                        |     |     |     |             | Northwest-Drake circuits cut into Castle  |             |       |       |             |                 |        |          |          | -   |
| С        | East     | IIC              | 1859      | 3748     | 6/1/2014     | 4 Castle 120 kV        | Substation             |     | 120 |     |             | New switching station with Southfield-    | MI          |       |       | Proposed    |                 |        | ľ        | Y        | С   |
|          |          |                  |           |          |              |                        |                        |     |     |     |             | Sunset, Southfield-Northwest, and         |             |       |       |             |                 |        |          |          |     |
|          |          |                  |           |          |              |                        |                        |     |     |     |             | Northwest-Drake circuits cut into Castle  |             |       |       |             |                 |        |          |          |     |
| С        | East     | ITC              | 1868      | 3755     | 12/31/2010   | 0 Cato 120 kV          | Substation Equipment   |     | 120 |     |             | GIS Replacement                           | MI          |       |       | Planned     |                 |        | ľ        | Y        | С   |
| C        | West     | ITCM             | 1738      | 3536     | 12/31/2012   | 2 Bertram              | Hills                  | 1   | 161 |     | 446/446 MVA | Reconductor the Bertram-Rose Hollow-Hills | IA          | 32.2  |       | Proposed    | \$13,000,000    |        |          | Y        | С   |
|          |          |                  |           |          |              |                        |                        |     |     |     |             |   |             |       |       |             |                 |        |          |          |     |
| С        | West     | ITCM             | 1741      | 3292     | 12/31/2010   | 0 Heron Lake           | South Storden          | 1   | 161 |     | 440         | Rebuild line to higher capacity           | MN          |       |       | Planned     | \$6,818,660     | Y      | ľ        | Y        | С   |
| С        | West     | ITCM             | 1741      | 4026     | 12/31/2010   | Heron Lake Substation  |                        |     | 161 |     |             |   |             |       |       | Planned     | \$4,195,530     | Y      | ľ        | Y        | С   |
| С        | West     | ITCM             | 1741      | 4028     | 12/31/2010   | 0 South Storden        | Cottonwood County      | 1   | 161 |     |             |   | MN          |       |       | Planned     | \$4,092,575     | Y      | ľ        | Y        | С   |
| C        | West     | ITCM             | 1741      | 4025     | 12/31/2010   | 0 Cottonwood County    |                        |     | 161 |     |             |   |             |       |       | Planned     | \$4,833,216     | Y      |          | Y        | С   |
|          |          |                  |           |          |              | substation             |                        |     |     |     |             |   |             |       |       |             |                 |        |          |          |     |
| С        | West     | ITCM             | 1741      | 2235     | 12/31/2010   | 0 Storden (Cottonwood  | Dotson                 | 1   | 161 |     | 446         | New line                                  | MN          | 26    |       | Planned     | \$16,379,839    | Y      | · ·      | Y        | С   |
|          |          |                  |           |          |              | County)                |                        |     |     |     |             |   |             |       |       |             |                 |        |          |          |     |
| С        | West     | ITCM             | 1741      | 4027     | 12/31/2010   | Communication System   |                        |     | 161 |     |             |   |             |       |       | Planned     | \$400,000       | Y      | · ·      | Y        | С   |
|          |          |                  |           |          |              | Upgrades               |                        |     |     |     |             |   |             |       |       |             |                 |        |          |          |     |
| С        | West     | ITCM             | 1742      | 3544     | 12/31/2011   | 1 Elk                  | Brewster               | 1   | 161 |     | 326/326 MVA | Rebuild existing line                     | MN          | 3.32  |       | Proposed    | \$1,600,000     |        | `        | Y        | С   |
| С        | West     | ITCM             | 1742      | 4392     | 12/31/2011   | 1 Brewster             | Heron Lake             | 1   | 161 |     | 326/326 MVA | Rebuild existing line                     | MN          | 14.64 |       | Proposed    | \$7,000,000     |        | ``       | Y        | С   |
| С        | West     | ITCM             | 1742      | 3542     | 12/31/2012   | 2 Split Rock           | Magnolia               | 1   | 161 |     | 446/446 MVA | Rebuild existing line                     | MN          | 11    |       | Proposed    | \$5,200,000     |        | <u> </u> | Y        | С   |
| С        | West     | ITCM             | 1742      | 3543     | 12/31/2012   | 2 Magnolia             | Elk                    | 1   | 161 |     | 326/326 MVA | Rebuild existing line                     | MN          | 18.75 |       | Proposed    | \$9,000,000     |        | Ň        | Y        | С   |
| С        | West     | ITCM             | 1746      | 3549     | 12/31/2011   | 1 Fox Lake             | Rutland                | 1   | 161 |     | 446/446 MVA | Rebuild existing line                     | MN          | 17    |       | Proposed    | \$8,100,000     |        |          | Y        | С   |
| С        | West     | ITCM             | 1746      | 3550     | 12/31/2012   | 2 Rutland              | Winnebago              | 1   | 161 |     | 446/446 MVA | Rebuild existing line                     | MN          | 14.6  |       | Proposed    | \$7,000,000     |        | ľ        | Y        | С   |
| С        | West     | ITCM             | 1746      | 3551     | 12/31/2013   | 3 Lakefield            | Fox Lake               | 1   | 161 |     | 446/446 MVA | Rebuild existing line                     | MN          | 22.3  |       | Proposed    | \$10,700,000    |        |          | Y        | С   |
| С        | West     | ITCM             | 1746      | 3552     | 12/31/2014   | 4 Winnebago            | Hayward                | 1   | 161 |     | 446/446 MVA | Rebuild existing line                     | MN          | 49.09 |       | Proposed    | \$23,600,000    |        |          | Y        | С   |
| С        | West     | ITCM             | 1746      | 3553     | 12/31/2015   | 5 Hayward              | Adams                  | 1   | 161 |     | 446/446 MVA | Rebuild existing line                     | MN          | 36.39 |       | Proposed    | \$17,500,000    |        |          | Y        | С   |
| С        | West     | ITCM             | 2830      | 4972     | 1/1/2014     | 4 Rutland              | 345/161 kV transformer | 1   | 345 | 161 | 336         | -   |             |       |       | Proposed    |                 |        |          | Y        | С   |
| С        | West     | ITCM             | 2830      | 4971     | 1/1/2014     | 4 Lakefield Jct        | Rutland                | 1   | 345 |     | 1500        |   |             | 39.4  |       | Proposed    | \$98,500,000    |        |          | Y        | С   |
| С        | East     | ITCM,            | 2785      | 4895     | 5/1/2014     | 4 Sorenson             | +/- 800KV DC converter | 1   | 800 |     | 6400        | new +/- 800KV DC converter station        | IN          | 1     |       | Proposed    | \$1,900,500,000 |        |          | Y        | С   |
|          |          | AmerenIL         |           |          |              |                        | station                |     |     |     |             |   |             |       |       |             |                 |        |          |          |     |
| С        | West     | ITCM.            | 2785      | 4893     | 5/1/2014     | 1 New Substation in NW | +/- 800KV DC converter | 1   | 800 |     | 6400        | new +/- 800KV DC converter station        | IA          |       |       | Proposed    |                 |        | ,<br>,   | Y        | С   |
| ľ        |          | AmerenIL         |           |          |              | lowa                   | station                | `   |     |     |             |   |             |       |       |             |                 |        |          |          |     |
| С        | West Ce  | ITCM.            | 2785      | 4894     | 5/1/2014     | 4 New Substation in NW | Sorenson               | 1   | 800 |     | 6400        | new +/- 800KV DC line                     | IA. II I    | N     | 667   | Proposed    |                 |        |          | Y        | С   |
| ľ        |          | Amerenll         | 2,00      | 1004     | 0,1,201-     | lowa                   |                        | l.  |     |     | 0.00        |   | , , , , , , |       |       |             |                 |        |          | •        | ĩ   |
| C        | Central  | ITCM             | 270/      | 4016     | 5/1/201/     | 1 Collins              | +/- 800KV DC converter | 1   | 800 |     | 3950        | new +/- 800KV DC converter station        | 11          |       |       | Pronosad    | \$1 625 000 000 |        | ,<br>,   | Y        | C   |
| Ĭ        | Schud    | Amerenil Non-    | 21,04     | -510     | 0/1/201-     |                        | station                | '   | 000 |     | 0000        |   |             |       |       | 1 100000    | ψ1,020,000,000  |        |          | •        | ĭ   |
|          |          | MISO             |           |          |              |                        |                        |     |     |     |             |   |             |       |       |             |                 |        |          |          |     |

|                    | Appendi  | ix C: Facility Ta               | ble 10/1 | 6/2009         |              |                               |                                  |     |           |           |             |   |        |               |              |             |                |                |                  |                  |            |
|--------------------|----------|---------------------------------|----------|----------------|--------------|-------------------------------|----------------------------------|-----|-----------|-----------|-------------|---|--------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region   | Geographic<br>Location by TO    | PrjID    | Facility<br>ID | Expected ISD | From Sub                      | To Sub                           | Ckt | Max<br>kV | Min<br>kV | Summer Rate | Upgrade Description   | State  | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| С                  | West     | ITCM,<br>AmerenIL, Non-         | 2794     | 4914           | 5/1/2014     | New Substation in NW<br>Iowa  | +/- 800KV DC converter station   | 1   | 800       |           | 3950        | new +/- 800KV DC converter station  | IA     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | West, Ce | MISO<br>ITCM,<br>AmerenIL, Non- | 2794     | 4915           | 5/1/2014     | New Substation in NW<br>Iowa  | Collins                          | 1   | 800       |           | 3950        | new +/- 800KV DC line   | IA, IL |               | 500          | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | MISO                            | 642      | 1325           | 6/1/2017     | Argenta                       | Hazelwood(Sag)                   | 1   | 138       |           |             | conductor sag   | MI     | 0.1           |              | Proposed    | \$50.000       |                |                  | Y                | С          |
| C                  | East     | METC                            | 984      | 1547           | 6/1/2018     | Denver Station                | New Station                      |     | 345       |           |             | New Station   | МІ     |               |              | Proposed    | \$77.132.000   |                |                  | Y                | С          |
| C                  | East     | METC                            | 987      | 1550           | 6/1/2013     | Emmet                         | Stover                           | 1   | 138       |           |             |   | МІ     |               |              | Proposed    | \$10,250,000   |                |                  | Y                | С          |
| С                  | East     | METC                            | 1225     | 1925           | 5/1/2018     | Thompson Road                 | Tallman                          | 1   | 138       |           |             |   | MI     | 19.2          |              | Proposed    | \$5,000,000    |                |                  | Y                | С          |
| С                  | East     | METC                            | 1428     | 2432           | 5/1/2013     | Roosevelt 138kV               | Black River 138kV                |     | 138       |           |             | Install new 3mile 795 ACSS 138kV line from<br>Roosevelt-Black River with a 138kV breaker<br>at each end         | MI     |               |              | Proposed    | \$10,000,000   |                |                  | Y                | С          |
| С                  | East     | METC                            | 1428     | 2431           | 5/1/2013     | Roosevelt 345kV               | 345/138kV transformer            |     | 345       | 138       |             | Add 345/138kV transformer along with two 345kV breakers   | МІ     |               |              | Proposed    | \$6,000,000    |                |                  | Y                | С          |
| С                  | East     | METC                            | 1429     | 2433           | 6/1/2018     | Barry 138kV                   | Thompson Road 138kV              |     | 138       |           |             | Build new 17mile 138kV line from Barry to Thompson Rd   | MI     |               |              | Proposed    | \$20,000,000   |                |                  | Y                | С          |
| С                  | East     | METC                            | 1430     | 2434           | 6/1/2017     | Buck Creek 138kV              | 138kV Breakers                   |     | 138       |           |             | Convert 138/46kV substation to a switching<br>station by installing 3 high side 138kV<br>breakers at Buck Creek | MI     |               |              | Proposed    | \$4,500,000    |                |                  | Y                | С          |
| С                  | East     | METC                            | 1431     | 2435           | 6/1/2017     | Vergennes 138kV               | Kendrick 138kV                   |     | 138       |           |             | Build new 16mile 138kV line from<br>Vergennes to Kendrick and puchase<br>Kendrick-Plaster Creek spur            | MI     |               |              | Proposed    | \$14,000,000   |                |                  | Y                | С          |
| С                  | East     | METC                            | 1432     | 2436           | 6/1/2018     | Withey Lake 138kV             | Twining 138kV                    |     | 138       |           |             | Rebuild 0.2 miles of Withey Lake-Twining<br>138kV line  | МІ     |               |              | Proposed    | \$100,000      |                |                  | Y                | С          |
| С                  | East     | METC                            | 1573     | 3125           | 6/1/2011     | Donaldson Creek               | Donaldson Creek-New<br>Capacitor |     | 138       |           | 23.3 Mvar   | New 23.3 Mvar Capacitor   | МІ     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1657     | 2852           |              | Terminal Equipment<br>Upgrade |                                  |     |           |           |             | throughout system   | МІ     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1795     | 3604           | 6/1/2010     | David Jct.                    | Bingham                          | 1   | 138       |           |             | reconductor (removes sag limits)  | MI     | 19            |              | Proposed    | \$11,700,000   |                |                  | Y                | С          |
| С                  | East     | METC                            | 1800     | 3612           | 6/1/2013     | Argenta 138 kV                | Substation Equipment             |     | 138       |           |             | upgrade CT  | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1800     | 3613           | 6/1/2013     | Riverview 138 kV              | Substation Equipment             |     | 138       |           |             | upgdrade CT, breaker, and switch  | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1800     | 3611           | 6/1/2013     | Argenta                       | Riverview                        | 1   | 138       |           |             | Remove sag limits   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| C                  | East     | METC                            | 1801     | 3615           | 6/1/2014     | Thetford 230/138 kV           | Transformer                      | 1   | 230       |           |             | New Transformer   | MI     |               |              | Proposed    |                |                |                  | Y                | C          |
| C                  | Last     | MEIC                            | 1801     | 3886           | 6/1/2014     | Thetford                      | Hemphill                         | 1   | 230       |           |             | Rebuild to operate at 230 kV  | MI     | 16            |              | Proposed    |                |                |                  | Y                | C          |
| C                  | East     | METC                            | 1802     | 3616           | 6/1/2013     | Keystone 345/138 kV           | Transformer                      | 1   | 345       | 138       |             | Replace Transformer   | MI     |               |              | Proposed    |                |                |                  | Y                | C          |
| C                  | East     | METC                            | 1802     | 3617           | 6/1/2013     | Clearwater                    | Stover                           | 1   | 138       | 138       |             | Replace Transformer<br>Reconductor (230 kV construction, operate<br>at 138 kV)                                  | MI     |               |              | Proposed    |                |                |                  | Y<br>Y           | C          |
| С                  | East     | METC                            | 1803     | 3619           | 6/1/2013     | Stover                        | Livingston                       | 1   | 138       |           |             | Reconductor (230 kV construction, operate<br>at 138 kV)   | МІ     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1804     | 3620           | 6/1/2014     | Marquette                     | Substation Equipment             |     | 138       |           |             | upgrade station equipment (CT's, relays, breakers)  | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1805     | 3622           | 6/1/2014     | Livingston                    | Emmet                            | 2   | 138       |           |             | new line (existing ROW)   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1805     | 3623           | 6/1/2014     | Emmet                         | Oden                             | 1   | 138       |           |             | reconductor   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1805     | 3621           | 6/1/2014     | Livingston                    | Emmet                            | 1   | 138       |           |             | reconductor   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1805     | 3624           | 6/1/2014     | Emmet                         | Oden                             | 2   | 138       |           |             | new line (existing ROW)   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1807     | 3627           | 6/1/2016     | Begole                        | Richland                         | 1   | 138       |           |             | new line resulting from line re-configuration   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1807     | 3628           | 6/1/2016     | Gleaner                       | Tittabawassee                    | 1   | 138       |           |             | new line resulting from line re-configuration   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1807     | 3629           | 6/1/2016     | Richland 345/230 kV           | Transformer                      | 1   | 345       | 230       |             | New Transformer   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1807     | 3630           | 6/1/2016     | Bullock 230/138 kV            | Transformer                      | 1   | 230       | 138       |             | New Transformer   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1807     | 3626           | 6/1/2016     | Bullock                       | Richland                         | 1   | 138       |           |             | new line resulting from line re-configuration   | MI     |               |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1808     | 3631           | 6/1/2017     | Cowan Lake Jct                | Four Mile                        | 1   | 138       |           |             | reconductor   | MI     | 15.5          |              | Proposed    |                |                |                  | Y                | С          |
| С                  | East     | METC                            | 1809     | 3632           | 6/1/2011     | Keystone                      | Hodenpyl                         |     | 138       |           |             | Rebuild the 27 mile 138 kV line to 954<br>ACSR (Pre-build to 230 kV)  | МІ     | 27            |              | Planned     | \$29,990,000   |                |                  | Y                | С          |
| C                  | East     | METC                            | 1811     | 3635           | 6/1/2018     | Grav Rd                       | Keystone                         | 1   | 138       |           |             | new line (existing WPC ROW)   | MI     | 1             | 9            | Proposed    |                |                |                  | Y                | C          |

|          | Append | ix C: Facility Ta | able 10/1 | 6/2009   |              |                        |                        |     |     |     |             |   |       |       |       |             |                |        |         | -        |     |
|----------|--------|-------------------|-----------|----------|--------------|------------------------|------------------------|-----|-----|-----|-------------|---|-------|-------|-------|-------------|----------------|--------|---------|----------|-----|
| Target   |        | Geographic        |           | Facility |              |                        |                        |     | Max | Min |             |   |       | Miles | Miles |             |                | Cost   | Postage | MISO     | Арр |
| Appendix | Region | Location by TO    | PrjID     | ID       | Expected ISD | From Sub               | To Sub                 | Ckt | kV  | kV  | Summer Rate | Upgrade Description                           | State | Upg.  | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| С        | East   | METC              | 1812      | 3640     | 6/1/2018     | Gary Road              | Goss                   | 1   | 345 |     |             | New switching station with Nelson Road-       | MI    |       |       | Proposed    |                |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Richland, Nelson Road-Goss, and               |       |       |       |             |                |        |         |          |     |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Tittabawassee-Thetford cut in                 |       |       |       |             |                |        |         |          |     |
| С        | East   | METC              | 1812      | 3636     | 6/1/2018     | Gary Road 345 kV       | New Switching Station  |     | 345 |     |             | New switching station with Nelson Road-       | MI    |       |       | Proposed    |                |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Richland, Nelson Road-Goss, and               |       |       |       |             |                |        |         |          |     |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Tittabawassee-Thetford cut in                 |       |       |       |             |                |        |         |          |     |
| С        | East   | METC              | 1812      | 3637     | 6/1/2018     | Gary Road              | Nelson Road            | 1   | 345 |     |             | New switching station with Nelson Road-       | MI    |       |       | Proposed    |                |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Richland, Nelson Road-Goss, and               |       |       |       |             |                |        |         |          |     |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Tittabawassee-Thetford cut in                 |       |       |       |             |                |        |         |          |     |
| С        | East   | METC              | 1812      | 3639     | 6/1/2018     | Gary Road              | Richland               | 1   | 345 |     |             | New switching station with Nelson Road-       | MI    |       |       | Proposed    |                |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Richland, Nelson Road-Goss, and               |       |       |       |             |                |        |         |          |     |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Tittabawassee-Thetford cut in                 |       |       |       |             |                |        |         |          |     |
| С        | East   | METC              | 1812      | 3641     | 6/1/2018     | Gary Road              | Tittabawassee          | 1   | 345 |     |             | New switching station with Nelson Road-       | MI    |       |       | Proposed    |                |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Richland, Nelson Road-Goss, and               |       |       |       |             |                |        |         |          |     |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Tittabawassee-Thetford cut in                 |       |       |       |             |                |        |         |          |     |
| С        | East   | METC              | 1812      | 3642     | 2 6/1/2018   | Gary Road              | Thetford               | 1   | 345 |     |             | New switching station with Nelson Road-       | MI    |       |       | Proposed    |                |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Richland, Nelson Road-Goss, and               |       |       |       |             |                |        |         |          |     |
|          | -      |                   |           |          |              |                        |                        |     |     |     |             | Tittabawassee-Thetford cut in                 |       |       |       | -           |                |        |         | .,       | -   |
| С        | East   | MEIC              | 1812      | 3638     | 6/1/2018     | Gary Road              | Nelson Road            | 2   | 345 |     |             | New switching station with Nelson Road-       | MI    |       |       | Proposed    |                |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Richland, Nelson Road-Goss, and               |       |       |       |             |                |        |         |          |     |
| 0        | E.u.t  | METO              | 4040      | 2050     | 0/4/0042     | M t.                   | 01                     | 4   | 400 |     |             | Littabawassee-Thetford cut in                 |       | 00    |       | Deserved    |                |        |         |          | 0   |
| C        | East   | METC              | 1816      | 3650     | 0/1/2013     | Mecosta                | Croton                 | 1   | 138 |     |             | Reconductor                                   | IVI   | 22    | 40    | Proposed    |                |        |         | Y<br>V   | C   |
|          | East   | METC              | 1031      | 3000     | 0/1/2010     | Livingston             | Transformer            | 1   | 230 | 120 |             | New line (existing ROW)                       | IVII  |       | 42    | Proposed    |                |        |         | ř<br>V   |     |
|          | East   | METC              | 1031      | 3000     | 0/1/2010     | IVIIO                  | Transformer            | 1   | 230 | 130 |             |   | IVII  |       |       | Proposed    |                |        |         | ř<br>V   |     |
|          | East   | METC              | 1031      | 3004     | 6/1/2010     | Livingston             | Transformer            | 1   | 345 | 230 |             | New Transformer                               |       |       | 70    | Proposed    |                |        |         | r<br>v   | C   |
| C        | East   | METC              | 1031      | 3696     | 6/1/2010     | Tippy                  | Livingston             | 1   | 230 |     |             | New line (existing ROW)                       | MI    |       | 70    | Proposed    |                |        |         | v        | C   |
| C        | East   | METC              | 1831      | 3681     | 6/1/2018     | Felch Road             | Transformer            | 1   | 230 | 230 |             | New Transformer                               | MI    |       | 19    | Proposed    |                |        |         | T<br>V   | C   |
| C        | East   | METC              | 1831      | 3689     | 6/1/2018     | Tittahawassoo          | Transformer            | 3   | 3/5 | 230 |             | New Transformer                               | MI    |       |       | Proposed    |                |        |         | v        | c   |
| C        | Fast   | METC              | 1831      | 3670     | 6/1/2018     |                        | Felch Road             | 1   | 345 | 200 |             | new line resulting from line re-configuration | MI    |       |       | Proposed    |                |        |         | v        | C   |
| C        | Fast   | METC              | 1831      | 3680     | 6/1/2018     | Kenowa                 | Felch Road             | 1   | 345 |     |             | new line resulting from line re-configuration | MI    |       |       | Proposed    |                |        |         | v        | C   |
| C        | Fast   | METC              | 1831      | 3683     | 6/1/2018     | Tippy                  | Felch Road             | 1   | 230 |     |             | New line (existing ROW)                       | MI    |       | 76    | Proposed    |                |        |         | Y        | C   |
| C        | East   | METC              | 1831      | 3682     | 6/1/2018     | Tippy                  | Transformer            | 1   | 230 | 138 |             | New Transformer                               | MI    |       |       | Proposed    |                |        |         | Y<br>Y   | C   |
| C        | East   | METC              | 2490      | 4486     | 6/1/2013     | North Belding          |                        |     | 138 |     |             | Terminal equipment upgrade                    | MI    |       |       | Proposed    | \$275.000      |        |         | Y<br>Y   | C   |
| C        | East   | METC              | 2490      | 4487     | 6/1/2013     | Vergennes              |                        |     | 138 |     |             | Terminal equipment upgrade                    | MI    |       |       | Proposed    | \$275.000      |        |         | Y        | C   |
| C        | East   | METC              | 2809      | 4453     | 6/1/2014     | Hemphill               |                        |     | 138 |     |             | Relay replacement                             | MI    |       |       | Proposed    | \$380.000      |        |         | Y        | С   |
| С        | East   | METC              | 2809      | 336      | 6/1/2014     | Garfiled               | Hemphill               | 1   | 138 |     |             | Reconductor                                   | MI    | 9.1   |       | Proposed    | \$11,360,000   |        |         | Y        | С   |
| С        | East   | METC              | 2810      | 4941     | 6/1/2014     | Delhi                  | Canal Jct              | 1   | 138 |     |             | Rebuild 7.5 miles of 138kV line to 954        | MI    | 18.7  |       | Proposed    | \$5,500,000    |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | ACSR  |       |       |       |             |                |        |         |          |     |
| С        | East   | METC              | 2811      | 4942     | 6/1/2015     | Karn                   | East Tawas             | 1   | 138 |     |             | Rebuild 68 miles of 138kV to 954 ACSR.        | MI    | 80    | 1     | Proposed    | \$50,200,000   |        |         | Y        | С   |
| С        | East   | METC              | 2812      | 4508     | 6/1/2017     | Whittemore             | Loud Dam               | 1   | 138 |     |             | Rebuild the Twining-Mio 138kV line to 954     | MI    | 16    | 1     | Proposed    | \$27,000,000   |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | ACSR future-double-circuit (pre-built to      |       |       |       |             |                |        |         |          |     |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | 230kV)  |       |       |       |             |                |        |         |          |     |
| С        | East   | METC              | 2812      | 4507     | 6/1/2017     | Twining                | Whittemore             | 1   | 138 |     |             | Rebuild the Twining-Mio 138kV line to 954     | MI    | 13    |       | Proposed    | \$17,000,000   |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | ACSR future-double-circuit (pre-built to      |       |       |       |             |                |        |         |          |     |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | 230kV)  |       |       |       |             |                |        |         |          |     |
| С        | East   | METC              | 2812      | 4509     | 6/1/2017     | Loud Dam               | Alcona                 | 1   | 138 |     |             | Rebuild the Twining-Mio 138kV line to 954     | MI    | 10    |       | Proposed    | \$12,000,000   |        |         | Y        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | ACSR future-double-circuit (pre-built to      |       |       |       |             |                |        |         |          |     |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | 230kV)  |       |       |       |             |                |        |         |          |     |
| С        | West   | MP                | 2548      | 4564     | 6/1/2019     | Hilltop                | Substation Equipment   |     | 230 | 115 | 366         | Add second 183 MVA 230/115 kV                 | MN    |       |       | Proposed    |                |        |         | у        | С   |
|          |        |                   |           |          |              |                        |                        |     |     |     |             | Transformer                                   |       |       |       |             |                |        |         |          |     |
| С        | West   | MP                | 2548      | 4565     | 6/1/2019     | Hilltop                | Arrowhead              |     | 230 |     | 470         | Upgrade 115 kV line to 230 kV                 | MN    | 10    |       | Proposed    |                |        |         | у        | С   |
| С        | West   | MP                | 2549      | 4561     | 6/1/2014     | 15th AVE West          | Fond du Lac H.E.       | 1   | 115 |     | 182         | MP Line #15 Upgarde                           | MN    | 11.33 |       | Proposed    |                |        |         | у        | С   |
| C        | West   | MP                | 2761      | 4780     | 9/30/2010    | Dunka Road             | Substation Equipment   | _   | 115 | 14  | 15          | Substation Equipment & Transformer            | MN    |       |       | Planned     | \$2,005,000    |        |         | Y        | C   |
| C        | East   | MPPA              | 2073      | 3946     | 5 7/1/2010   | Grand Traverse 1       | South Airport Junction |     | 69  |     | 108/140 MVA | Reconductoring                                | MI    | 1.14  | ·     | Planned     | \$340,000      |        |         | NT       | C   |
| C        | East   | MPPA              | 2074      | 3947     | 7/1/2010     | South Airport Junction | Barlow Junction        |     | 69  |     | 108/140 MVA | Reconductoring                                | MI    | 2.15  |       | Planned     | \$640,000      |        |         | NT       | C   |
| IC       | East   | MPPA              | 2075      | 3948     | 3  //1/2010  | Barlow Junction        | Cass Road Junction     |     | 69  |     | 108/140 MVA | Reconductoring                                | MI    | 1.34  | -     | Planned     | \$395,000      | 1      |         | NI       | U I |

|                    | Append | ix C: Facility Ta            | ble 10/10 | 6/2009         |              |                         |                          |     |           |           |              |  |       |               |              |             |                |                |                  |                  |            |
|--------------------|--------|------------------------------|-----------|----------------|--------------|-------------------------|--------------------------|-----|-----------|-----------|--------------|--|-------|---------------|--------------|-------------|----------------|----------------|------------------|------------------|------------|
| Target<br>Appendix | Region | Geographic<br>Location by TO | PrjID     | Facility<br>ID | Expected ISE | From Sub                | To Sub                   | Ckt | Max<br>kV | Min<br>kV | Summer Rate  | Upgrade Description  | State | Miles<br>Upg. | Miles<br>New | Plan Status | Estimated Cost | Cost<br>Shared | Postage<br>Stamp | MISO<br>Facility | App<br>ABC |
| С                  | East   | MPPA                         | 2076      | 3949           | 7/1/2010     | Cass Road Junction      | Cass Road Sub            |     | 69        |           | 108/140 MVA  | Reconductoring   | MI    | 1.66          |              | Planned     | \$490,000      |                | 1                | ١T               | С          |
| С                  | East   | MPPA                         | 2077      | 3950           | 7/1/2010     | Cass Road Junction      | Hall Street Sub          |     | 69        |           | 108/140 MVA  | Reconductoring   | MI    | 0.55          |              | Planned     | \$170,000      |                | 1                | ١T               | С          |
| С                  | East   | MPPA                         | 2078      | 3951           | 7/1/2010     | Gray Road Sub           | Hall Street Sub          |     | 69        |           | 108/140 MVA  | Reconductoring   | MI    | 3.82          |              | Planned     | \$1,130,000    |                | 1                | ١T               | С          |
| С                  | East   | MPPA                         | 2079      | 3952           | 7/1/2010     | South Airport Junction  | Switches                 |     | 69        |           | 1200 Amps    | Upgrade switches from 600A to 1200A  | MI    |               |              | Planned     | \$70,000       |                | 1                | ١T               | С          |
| C                  | East   | MPPA                         | 2080      | 3953           | 7/1/2010     | Barlow Junction         | Switches                 |     | 69        |           | 1200 Amps    | Upgrade switches from 600A to 1200A  | MI    |               |              | Planned     | \$200,000      |                | 1                | NT               | C          |
| C                  | East   | MPPA                         | 2081      | 3954           | 7/1/2010     | Cass Road Junction      | Switches                 |     | 69        |           | 1200 Amps    | Upgrade switches from 600A to 1200A  | MI    |               |              | Planned     | \$150,000      |                | 1                | NT (             | C          |
| C                  | East   | NIPS                         | 1979      | 2769           | 12/1/2010    | Ларіе                   | Capacitor                |     | 69        |           |              | the Maple Substation 69 kV bus.  | IN    |               |              | Proposed    | \$1,080,000    |                |                  | (                | C          |
| С                  | East   | NIPS                         | 1980      | 2770           | 12/1/201     | 1 Babcock               | Capacitor                |     | 69        |           |              | Add 2 to 3 - 9 .0 MVAR stages  | IN    |               |              | Proposed    | \$1,052,000    |                | ۱<br>ا           | (                | С          |
| C                  | East   | NIPS                         | 1981      | 2771           | 12/1/201     | I Kreitzburg            | Capacitor                |     | 69        |           |              | Add 2 to 3 - 9 .0 MVAR stages  | IN    |               |              | Proposed    | \$1,052,000    |                | 1                | (                | C          |
| С                  | East   | NIPS                         | 1990      | 2780           | 12/1/2012    | 2 Dekalb                | Angola                   | 1   | 69        |           | 81           | 336.4kcm ACSR  | IN    | 16.5          |              | Proposed    | \$2,680,000    |                | \                | {                | С          |
| С                  | East   | NIPS                         | 1994      | 2784           | 5/1/2010     | ) Midway                | Bristol                  | 1   | 69        |           | 81           | Circuit 6977 - Reconductor 2/0 ACSR to<br>336.4kcm ACSR  | IN    | 4.1           |              | Proposed    | \$788,000      |                | N                | (                | С          |
| С                  | East   | NIPS                         | 1998      | 2788           | 12/1/201     | East Winamac            | Lawton                   | 1   | 69        |           |              | Rebuild old pole line. Ckts 6962 & 6937  | IN    | 4.5           |              | Proposed    | \$988,000      |                | ١                | (                | С          |
| С                  | East   | NIPS                         | 2000      | 2790           | 12/1/2009    | 9 Goshen Junction       | Model Tap                | 1   | 69        |           | 81           | Circuit 6977 - Reconductor 4/0 ACSR to<br>336.4kcm ACSR  | IN    | 0.5           |              | Planned     | \$52,000       |                | N                | (                | C          |
| С                  | East   | NIPS                         | 2003      | 2793           | 12/1/201     | 1 Bruce Lake            | Sw. 854                  | 1   | 69        |           |              | Circuit 6937 - Rebuild old pole line.  | IN    |               |              | Proposed    | \$359,000      |                | ١                | (                | С          |
| С                  | East   | NIPS                         | 2312      | 4239           | 6/1/2009     | 9 Marktown              | Breaker                  |     | 138       |           |              | Marktown Sub - Replace 138 kV BT<br>Breaker  | IN    |               |              | Proposed    | \$113,636      |                | Y                | (                | С          |
| C                  | East   | NIPS                         | 2315      | 4242           | 12/1/2009    | Dune Acres              | Substation Equipment     |     | 138       |           |              | Upgrade microwave communication<br>equipment and install new fiber optic<br>communication equipment, between Bailly<br>Substation and the Dune Acres Substation<br>yard.   | IN    |               |              | Proposed    | \$310,943      |                | Ň                | (                | С          |
| С                  | East   | NIPS                         | 2319      | 4245           | 12/1/2010    | ) South Chalmers        | Switch #62               |     | 69        |           |              | South Chalmers MO 62 load breaks and switch replacement.   | IN    |               |              | Proposed    | \$71,797       |                | ١                | (                | С          |
| С                  | East   | NIPS                         | 2320      | 4246           | 12/1/2009    | ) Thayer                | Starke                   | 1   | 138       |           |              | Circuit 13874 - Replace 30 wood poles with<br>direct embedded steel poles, reinforce up to<br>70 additional poles, inspect and replace<br>static wire as needed. First half of a two par<br>project which will complete work begun in<br>2008. | t IN  |               |              | Proposed    | \$988,648      |                | )<br>I           | (                | C          |
| С                  | East   | NIPS                         | 2792      | 4919           | 12/1/201     | 1 Northwest             | circuit reconfiguration  |     | 138       |           |              | Northwest circuit reconfig   | IN    |               |              | Proposed    | \$2,236,000    |                | ١                | (                | С          |
| С                  | West   | OTP                          | 2746      | 4769           | 11/1/2018    | 5 Turtle Lake 41.6 kV   | Mercer 41.6 kV           |     | 41.6      |           | 30 MVA       | Rebuild Existing 18-Mile 41.6 kV Line  | ND    |               |              | Proposed    | \$500,000      |                | 1                | ١T               | С          |
| С                  | West   | OTP                          | 2747      | 4770           | 12/31/2010   | ) Edgeley 41.6 kV       | Gackle Jct. 41.6 kV      |     | 41.6      |           | 30 MVA       | Rebuild Existing 18-Mile 41.6 kV Line  | ND    |               |              | Proposed    | \$600,000      |                | 1                | ١T               | С          |
| С                  | West   | OTP                          | 2748      | 4771           | 6/30/201     | 1 Roslyn 41.6 kV        | Eden 41.6 kV             |     | 41.6      |           | 30 MVA       | Rebuild Existing 9-Mile 41.6 kV Line   | SD    |               |              | Proposed    | \$210,000      |                | 1                | ١T               | С          |
| С                  | West   | OTP                          | 2752      | 4775           | 6/1/2009     | 9 Bartlett 41.6/4.16 kV |                          |     | 41.6      | 4.16      | 5 MVA        | Expand Existing 41.6/4.16 kV Substation at<br>Bartlett to Handle a Load Increase   | ND    |               |              | Proposed    | \$130,000      |                | 1                | NT               | С          |
| С                  | West   | OTP                          | 2823      | 4961           | 12/31/2010   | Gwinner 115 kV          | Gwinner 12.5 kV          |     | 115       | 12.5      | 2 x 8 MVAR   | Install New Capacitor Bank on Gwinner 115<br>kV line for Voltage Support During<br>Contingencies   | ND    |               |              | Proposed    | \$600,000      |                | ١                | (                | C          |
| С                  | West   | OTP                          | 2824      | 4962           | 12/31/2010   | ) Hensel 115 kV         | Hensel 69/41.6 kV        |     | 115       | 41.6      | 2 x 15 MVAR  | Install New Capacitor Bank on Hensel 115<br>kV line for Voltage Support During<br>Contingencies  | ND    |               |              | Proposed    | \$750,000      |                | ١                | (                | С          |
| С                  | West   | OTP/MPC                      | 2742      | 4765           | 10/31/2010   | ) Bemidji 115 kV        | Wilton 115 kV            |     | 115       |           | 157 MVA      | Replace Terminal Equipment on This Existing Line to Increase Capacity  | MN    |               |              | Proposed    | \$150,000      |                | ١                | ſ                | С          |
| C                  | West   | OTP/MPC                      | 2744      | 4767           | 1/1/2013     | 3 Winger 230 kV         | Thief River Falls 230 kV |     | 230       |           | 390 MVA      | Build New 55-Mile 230 kV Line to Support<br>Projected<br>Load Increases  | MN    |               |              | Proposed    | \$35,000,000   |                | Y                | (                | С          |
| C                  | West   | OTP/MPC                      | 2745      | 4768           | 11/1/2015    | 5 Plummer 115 kV        |                          |     | 115       |           | To Be Determ | i Install New Capacitor Bank in Northwest<br>MN for Voltage Support During<br>Contingencies  | MN    |               |              | Proposed    | \$750,000      |                | Y                | (                | С          |
| С                  | West   | OTP/MPC                      | 2826      | 4964           | 12/31/2010   | Clearbrook 115 kV       | 34 MVAR capacitor bank   |     | 115       |           | 34 MVAR      | Install Capacitor Bank on 115 kV at Clearbrook, MN. One 34 MVAR.   | ND    |               |              | Proposed    | \$750,000      |                | ١                | (                | С          |
| С                  | West   | OTP/MPC                      | 2827      | 4965           | 12/31/2010   | ) Karlstad 115 kV       | 14 MVAR capacitor bank   | i l | 115       |           | 14 MVAR      | Install Capacitor Bank on 115 kV at Karlstad. One 14 MVAR.   | ND    |               |              | Proposed    | \$500,000      |                | ١                | (                | С          |

|          | Append  | ix C: Facility Ta | ble 10/1 | 6/2009   |              |                                 |   |      |     |           |                 |   |       |       |       |             |                |        |         |          |     |
|----------|---------|-------------------|----------|----------|--------------|---------------------------------|---|------|-----|-----------|-----------------|---|-------|-------|-------|-------------|----------------|--------|---------|----------|-----|
| Target   |         | Geographic        |          | Facility |              |                                 |   |      | Max | Min       |                 |   |       | Miles | Miles |             |                | Cost   | Postage | MISO     | Арр |
| Appendix | Region  | Location by TO    | PrjID    | ID       | Expected ISE | From Sub                        | To Sub  | Ckt  | kV  | kV        | Summer Rate     | Upgrade Description   | State | Upg.  | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| С        | West    | OTP/MPC           | 2828     | 4966     | 12/31/2010   | ) Thief River Falls 115 kV      | 15 MVAR capacitor bank                                | ¢    | 11  | 5         | 15 MVAR         | Install Capacitor Bank on 115 kV at Thief<br>River Falls. One 15 MVAR.  | ND    |       |       | Proposed    | \$750,000      |        |         | Y        | С   |
| С        | West    | SMP               | 2166     | 4005     | 12/1/2010    | Tap Existing Area Line          | New Load Serving Sub<br>at St Peter                   | 1    | 69  | 9         | 69 69           | Add 7.0 Miles 69kV line and construct new load serving substation at St Peter   | MN    |       | 7     | Proposed    | \$6,000,000    |        |         | NT       | С   |
| С        | West    | SMP               | 2167     | 4006     | 12/1/2010    | Tap Existing Area Line          | New Load Serving Sub                                  | 1    | 69  | 9 1       | 69 69           | Add 6.4 Miles 115kV line and construct load   | MN    |       | 4     | Proposed    | \$4,000,000    |        |         | NT       | С   |
| _        | -       |                   |          |          |              |                                 | at Redwood Falls                                      |      |     |           |                 | serving substation at Redwood Falls   |       |       |       |             |                |        |         |          | -   |
| С        | Central | Vectren           | 2460     | 4424     | 6/1/2013     | 3 Leonard Rd 69kV<br>Substation |   | 1    | 69  | 9         |                 | Add new 69kV switching substation near<br>Leonard Rd  | IN    |       |       | Planned     | \$2,000,000    |        |         | NT       | С   |
| С        | Central | Vectren           | 2462     | 4426     | 6/1/2013     | 3 Stringtown                    | Folz  | 50-3 | 69  | 9         |                 | Reconductor existing 69kV line for more<br>capacity   | IN    |       |       | Proposed    | \$1,000,000    |        |         | NT       | С   |
| С        | Central | Vectren           | 2463     | 4427     | 6/1/2013     | 3 Givens                        | North West  | 31   | 69  | 9         |                 | Reconductor existing 69kV line for more<br>capacity   | IN    |       |       | Proposed    | \$5,700,000    |        |         | NT       | С   |
| С        | Central | Vectren           | 2464     | 4428     | 6/1/2013     | 3 Mt Vernon                     | New Harmony   | 33   | 69  | 9         |                 | Reconductor existing 69kV line for more capacity  | IN    |       |       | Proposed    | \$9,375,000    |        |         | NT       | С   |
| С        | West    | XEL               | 2177     | 4020     | 6/1/2016     | 6 West Waconia                  | transformer   | 1    | 34  | 5 1       | 15 448 MVA      | 345/115 kV transformer at West Waconia  | MN    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West    | XEL               | 2177     | 4015     | 6/1/2016     | 6 Hazel                         | McLeod  | 1    | 34  | 5         | 2066 MVA        | Upgrade Minn Valley - McLeod 230 kV line<br>to double circuit 345 kV  | MN    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West    | XEL               | 2177     | 4016     | 6/1/2016     | 6 Hazel                         | McLeod  | 2    | 34  | 5         | 2066 MVA        | Upgrade Minn Valley - McLeod 230 kV line<br>to double circuit 345 kV  | MN    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West    | XEL               | 2177     | 4017     | 6/1/2016     | 6 McLeod                        | West Waconia  | 1    | 34  | 5         | 2066 MVA        | Upgrade McLeod - Blue Lake 230 kV line to<br>double circuit 345 kV with a step down to<br>115 kV at WestWaconia   | MN    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West    | XEL               | 2177     | 4018     | 6/1/2016     | 6 McLeod                        | Blue Lake   | 2    | 34  | 5         | 2066 MVA        | Upgrade McLeod - Blue Lake 230 kV line to<br>double circuit 345 kV with a step down to<br>115 kV at WestWaconia.  | MN    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West    | XEL               | 2177     | 4019     | 6/1/2016     | West Waconia                    | Blue Lake   | 1    | 34  | 5         | 2066 MVA        | Upgrade McLeod - Blue Lake 230 kV line to<br>double circuit 345 kV with a step down to<br>115 kV at WestWaconia.  | MN    |       |       | Proposed    |                |        |         | Y        | С   |
| С        | West    | XEL               | 2767     | 4795     | 1/1/2012     | 2 Fenton                        | Transformer   | 1    | 11  | 5 (       | 69 47           | new transformer   | MN    |       |       | Planned     | \$2,143,430    |        |         | Y        | С   |
| С        | West    | XEL               | 2767     | 4794     | 1/1/2012     | 2 Fenton                        | in and out between<br>Chandler tap and Lake<br>Wilson | 1    | 69  | 9         |                 | new line  | MN    |       | 3     | Planned     | \$1,566,570    |        |         | Y        | С   |
| С        | Central | AmerenIL          | 2232     | 4146     | 8/1/2018     | 3 Kewanee                       | Transformer   | 1    | 34  | 5 1       | 38 336          | new transformer   | IL    |       |       | Conceptual  | \$10,000,000   |        |         | Y        | С   |
| С        | Central | AmerenIL          | 2232     | 4102     | 8/1/2018     | 8 Kewanee                       | East Moline   | 1    | 34  | 5         | 1000            | new line  | IL    |       | 30.6  | Conceptual  | \$34,000,000   |        |         | Y        | С   |
| C        | Central | AmerenIL          | 2233     | 4147     | 8/1/2018     | 8 Kewanee                       | Tazewell  | 1    | 34  | 5         | 1000            | new line  | IL    |       | 60    | Conceptual  | \$85,000,000   |        |         | Y        | C   |
| C        | Central | AmerenIL          | 2234     | 4103     | 8/1/2018     | 8 Meredosa                      | Palmyra   | 1    | 34  | 5         | 1000            | new line  | MO\IL |       | 52.9  | Conceptual  | \$65,000,000   |        |         | Y        | C   |
| C        | Central | AmereniL          | 2234     | 4148     | 8/1/2018     | Meredosia                       | Iransformer   | 1    | 34  | 5 1.<br>- | 38 336          | new transformer   |       |       | 20.1  | Conceptual  | \$10,000,000   |        |         | Y        | C   |
| C        | Central |                   | 2235     | 4149     | 8/1/2018     | R Meredosia                     | Pawnee  | 1    | 34  | 5         | 1000            | new line  | IL.   |       | 54.5  | Conceptual  | \$54,000,000   |        |         | T<br>V   | C   |
| C.       | Central | AmerenII          | 2230     | 4104     | 8/1/2018     | Mt Zion                         | Pana  | 1    | 34  | 5         | 1000            | new line  | 1     |       | 29.1  | Conceptual  | \$32,000,000   |        |         | Y        | C   |
| C.       | Central | AmerenII          | 2237     | 4151     | 8/1/2018     | 3 Mt Zion                       | Transformer   | 1    | 34  | 5 1       | 38 336          | new transformer   | 1     |       | 20.1  | Conceptual  | \$10,000,000   |        |         | Y        | C   |
| C        | Central | AmerenII          | 2238     | 4152     | 8/1/2018     | B Mt Zion                       | Kansas  | 1    | 34  | 5         | 1000            | new line  | 11    |       | 51    | Conceptual  | \$73,000,000   |        |         | Y        | c   |
| C        | Central | AmerenII          | 2240     | 4154     | 8/1/2018     | Kansas                          | Sugar Creek   | 1    | 34  | 5         | 1000            | new line  |       |       | 23.7  | Conceptual  | \$34,000,000   |        |         | Y        | c   |
| C        | Central | AmerenIL          | 2241     | 4155     | 8/1/2018     | 3 Newton                        | Merom   | 1    | 34  | 5         | 1000            | new line  | IL    |       | 42    | Conceptual  | \$60.000.000   |        |         | Y        | C   |
| C        | Central | AmerenIL          | 2242     | 4156     | 8/1/2018     | B Norris City                   | Albion  | 1    | 34  | 5         | 1000            | new line  | IL    |       | 25.8  | Conceptual  | \$37.000.000   |        |         | Y        | C   |
| C        | Central | AmerenIL          | 2243     | 4157     | 8/1/2018     | Baldwin                         | Јорра   | 1    | 34  | 5         | 872             | new line  | IL    |       | 86.8  | Conceptual  | \$123.000.000  |        |         | Y        | C   |
| C        | Central | AmerenMO          | 2248     | 4160     | 8/1/2018     | 3 Ottumwa                       | Thomas Hill   | 1    | 34  | 5         | 740             | new line  | IA/MO |       | 107   | Conceptual  | \$154,432,990  |        |         | Y        | C   |
| C        | West    | AMIL, ITCM        | 2773     | 4866     | 12/31/2020   | Plano                           | Hazleton  | 1    | 76  | 5         | 3975/4570 MV    | Build 215 miles of new 765kV from the<br>Hazleton substation in IA to the Plano<br>substation in II   | IA    |       | 215   | Conceptual  | \$774,000,000  |        |         | Y        | C   |
| С        | West    | ATC LLC           | 2773     | 4850     | 12/31/2020   | North Madison                   | New 765/345 kV substation                             | 1    | 76  | 5 3       | 45 2640/3040 MV | Construct a new 765/345kV substation in<br>WI. Substation will have a single<br>765/345kV TRF tying to the North Madison<br>345kV system and a single 765kV line<br>terminal. | WI    |       |       | Conceptual  | \$85,000,000   |        |         | Y        | С   |

|          | Append | lix C: Facility Ta | ble 10/1 | 6/2009   |                 |                    |                   |      |     |          |                |  |        |        |       |             |                      |        |         |          |          |
|----------|--------|--------------------|----------|----------|-----------------|--------------------|-------------------|------|-----|----------|----------------|--|--------|--------|-------|-------------|----------------------|--------|---------|----------|----------|
| Target   |        | Geographic         |          | Facility |                 |                    |                   |      | Max | Min      |                |  |        | Miles  | Miles |             |                      | Cost   | Postage | MISO     | Арр      |
| Appendix | Region | Location by TO     | PrjID    | ID       | Expected ISD Fi | From Sub           | To Sub            | Ckt  | kV  | kV       | Summer Rate    | Upgrade Description  | State  | Upg.   | New   | Plan Status | Estimated Cost       | Shared | Stamp   | Facility | ABC      |
| С        | West   | ATC LLC, XEL       | 2773     | 4857     | 12/31/2020 N    | North Madison      | Adams             | 1    | 765 |          | 3975/4570 MV   | Build 250 miles of new 765kV from the                          | MN/W   | n      | 250   | Conceptual  | \$900,000,000        |        |         | Y        | C        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Adams substation in southeast MN to the                        |        |        |       |             |                      |        |         |          |          |
| -        |        |                    | 0770     | 4007     | 10/04/00000     | N #*               | 0.1               |      | 705 |          | 0075/4570 10/  | North Madison substaton in WI.                                 | 14.040 |        | 455   | 0           | A4 000 000 000       |        |         |          | 0        |
| C        | West   | DEM, AMIL, ITC     | 2773     | 4867     | 12/31/2020 S    | Sullivan           | Grimes            | 1    | /65 |          | 3975/4570 MV   | Build 455 miles of new 765kV from the                          | IA/MC  | /IL/IN | 455   | Conceptual  | \$1,638,000,000      |        |         | Y        | C        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Grimes substation in IA to the Sullivan                        |        |        |       |             |                      |        |         |          |          |
| C        | West   | GPE OTP            | 2773     | 4865     | 12/31/2020 4    | Intelone Valley    | New North Dakota  | 1    | 765 |          | 3075/4570 MV   | Build 135 miles of new 765kV from the                          |        | או/ר   | 135   | Concentual  | \$486,000,000        |        |         | v        | C        |
| C        | WESI   | UNL, UN            | 2113     | 4000     | 12/31/2020      | anciope valley     | New NOILII Dakola | ' I' | 105 |          | 3373/4370 1010 | Chisago substation in MN to the new North                      | 5D/M   |        | 100   | Conceptual  | ψ+00,000,000         |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Dakota substation in ND  |        |        |       |             |                      |        |         |          |          |
| С        | West   | GRE, OTP, XEL      | 2773     | 4864     | 12/31/2020 C    | Chisago            | New North Dakota  | 1    | 765 |          | 3975/4570 MV   | Build 355 miles of new 765kV from the                          | SD/N   | D/IA   | 355   | Conceptual  | \$1,278,000,000      |        |         | Y        | С        |
| -        |        |                    |          |          |                 |                    |                   |      |     |          |                | Chisago substation in MN to the new Nroth                      |        |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Dakota substation in ND.                                       |        |        |       |             |                      |        |         |          |          |
| С        | West   | GRE, XEL           | 2773     | 4855     | 12/31/2020 H    | Helena             | Adams             | 1    | 765 |          | 3975/4570 MV   | Build 130 miles of new 765kV from the                          | MN     |        | 130   | Conceptual  | \$468,000,000        |        |         | Y        | С        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Helena Substation to the Adams substation                      |        |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | in southeast MN.   |        |        |       |             |                      |        |         |          |          |
| C        | West   | GRE, XEL           | 2773     | 4854     | 12/31/2020 H    | lelena             | Chisago           | 1    | 765 |          | 3975/4570 MV   | Build 160 miles of new 765kV from the                          | MN     |        | 160   | Conceptual  | \$576,000,000        |        |         | Y        | C        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Helena Substation to the Adams substation                      |        |        |       |             |                      |        |         |          |          |
| 0        | 14/1   |                    | 0770     | 4050     | 40/24/0000 11   | Lilian             | L - L - C - L - L | 4    | 705 |          | 2075/4570 14/  | In southeast MN.   | 1.01   |        | 445   | 0           | ¢444.000.000         |        |         | V        | 0        |
| C        | vvest  | GRE, XEL           | 2//3     | 4853     | 12/31/2020 H    | telena             | Laketield         | 1    | /65 |          | 3975/4570 MV   | Build 115 miles of new 765KV from the                          | MIN    |        | 115   | Conceptual  | \$414,000,000        |        |         | Ŷ        | C        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Relena Substation to the Lakeneid                              |        |        |       |             |                      |        |         |          |          |
| C        | West   | GRE XEI            | 2773     | 4844     | 12/31/2020 H    | Helena             | New 765/345 kV    | 1    | 765 | 344      | 5 2640/3040 MV | Construct a new 765/345kV substation in                        | MN     |        |       | Concentual  | \$120,000,000        |        |         | v        | C        |
| Ŭ        | WOOL   | ONE, XEE           | 2110     |          | 12/01/2020 11   | leiena             | substation        | ' I' | 100 | 040      | 2040/0040 1010 | MN Substation will have a single                               | NUL V  |        |       | Conceptual  | ψ120,000,000         |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | 765/345kV TRF tving to the Helena 345kV                        |        |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | system and three 765kV line terminals.                         |        |        |       |             |                      |        |         |          |          |
| С        | West   | ITCM               | 2773     | 4847     | 12/31/2020 lo   | owa new substation | New 765/345 kV    | 1    | 765 | 345      | 5 2640/3040 MV | Construct a new 765/345kV substation in                        | IA     |        |       | Conceptual  | \$120,000,000        |        |         | Y        | С        |
|          |        |                    |          |          |                 |                    | substation        |      |     |          |                | IA. Substation will have a single 765/345kV                    | '      |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | TRF and three 765kV line terminals.                            |        |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                |  |        |        |       |             |                      |        |         |          |          |
| C        | West   | ITCM               | 2773     | 4860     | 12/31/2020 La   | akefield           | New IA Substation | 1    | 765 |          | 3975/4570 MV   | Build 100 miles of new 765kV from the                          | MN/IA  | ۱      | 100   | Conceptual  | \$360,000,000        |        |         | Y        | С        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Lakefield substation in southwest MN to a                      |        |        |       |             |                      |        |         |          |          |
| -        |        | TON                | 0770     | 4050     | 40/04/0000      |                    |                   |      | 705 |          | 0075/4570 10/  | new IA substation in western IA.                               |        |        |       | 0           | <b>*</b> 504,000,000 |        |         |          | •        |
| C        | vvest  | ITCM               | 2//3     | 4858     | 12/31/2020 La   | aketield           | Adams             | 1    | /65 |          | 3975/4570 MV   | Build 140 miles of new 765kV from the                          | MIN    |        | 140   | Conceptual  | \$504,000,000        |        |         | Ŷ        | C        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Lakeneid substation in southwest MN to the                     |        |        |       |             |                      |        |         |          |          |
| C        | West   | ITCM               | 2773     | 4849     | 12/31/2020 H    | Hazleton           | New 765/345 kV    | 1    | 765 | 344      | 5 2640/3040 MV | Construct a new 765/345kV substation in                        | IΔ     |        |       | Concentual  | \$110,000,000        |        |         | v        | C        |
| Ŭ        | WOOL   | IT OW              | 2110     | -0-0     | 12/01/2020 11   |                    | substation        | ' I' | 100 | 040      | 2040/0040 1010 | IA Substation will have a single 765/345kV                     | , I''  |        |       | Conceptual  | ψ110,000,000         |        |         |          | Ŭ        |
|          |        |                    |          |          |                 |                    | Substation        |      |     |          |                | TRF tving to the Hazleton 345kV system                         |        |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | and two 765kV line terminals.                                  |        |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                |  |        |        |       |             |                      |        |         |          |          |
| С        | West   | ITCM               | 2773     | 4845     | 12/31/2020 La   | akefield           | New 765/345 kV    | 1    | 765 | 345      | 5 2640/3040 MV | Construct a new two TRF 765/345kV                              | MN     |        |       | Conceptual  | \$220,000,000        |        |         | Y        | С        |
|          |        |                    |          |          |                 |                    | substation        |      |     |          |                | substation in southwest MN. Substation will                    | 1      |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | have two 765/345kV TRFs tying to the                           |        |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Lakefield 345kV system and four 765kV line                     | )      |        |       |             |                      |        |         |          |          |
| -        |        | TON                | 0770     | 4000     | 10/04/0000      |                    |                   |      | 705 |          | 0075/4570 10/  | terminals.   | 00/14  |        |       | 0           |                      |        |         |          | •        |
| C        | vvest  | ПСМ                | 2//3     | 4862     | 12/31/2020 F    | -ort Thompson      | New IA Substation | 1    | /65 |          | 3975/4570 MV   | Build 305 miles of new 765kV from the new                      | SD/IA  |        | 305   | Conceptual  | \$1,098,000,000      |        |         | Y        | C        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | IA Substation to the Fort Thompson                             |        |        |       |             |                      |        |         |          |          |
| C        | West   | ITCM MEC           | 2773     | 4861     | 12/31/2020 C    | Primes             | New IA Substation | 1    | 765 |          | 3075/4570 MV   | Substation in SD.<br>Build 115 miles of new 765kV from the new | 14     |        | 115   | Concentual  | \$414,000,000        |        |         | v        | C        |
|          | 11051  | IT OW, MEC         | 2113     | +001     | 12/31/2020 0    | 601110             | THOW IN OUDSIGNUT | '    | 105 |          | 001014010 IVIV | IA substation to Grimes substation near Dec                    |        |        | 13    | Conceptual  | ψ+ ι+,000,000        |        |         | '        | <b>~</b> |
|          | 1      |                    |          |          |                 |                    |                   |      |     |          |                | Moines. IA.  | 1      |        |       |             |                      |        |         |          |          |
| С        | West   | ITCM, XEL          | 2773     | 4859     | 12/31/2020 1    | akefield           | Fort Thompson     | 1    | 765 | <u> </u> | 3975/4570 MV   | Build 240 miles of new 765kV from the                          | MN/SI  | D      | 240   | Conceptual  | \$864.000.000        |        |         | Y        | С        |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | Lakefield substation in southwest MN to the                    |        |        |       |             |                      |        |         |          |          |
|          | 1      |                    |          |          |                 |                    |                   |      |     |          |                | Fort Thompson substation in SD.                                |        |        |       |             |                      |        |         |          |          |
| С        | West   | ITCM, XEL          | 2773     | 4856     | 12/31/2020 H    | Hazleton           | Adams             | 1    | 765 |          | 3975/4570 MV   | Build 85 miles of new 765kV from the                           | MN/IA  |        | 85    | Conceptual  | \$306,000,000        |        |         | Y        | С        |
|          | 1      |                    |          |          |                 |                    |                   |      |     |          |                | Hazleton substation in IA to the Adams                         |        |        |       |             |                      |        |         |          |          |
|          |        |                    |          |          |                 |                    |                   |      |     |          |                | substation in southeast MN.                                    |        |        |       |             |                      |        |         |          |          |

|          | Append  | IX C: Facility Ta | ible 10/1 | 6/2009  |              |                     |                   |     |     |    |                  |   |             |       |       |              |                |        |         |          |     |
|----------|---------|-------------------|-----------|---------|--------------|---------------------|-------------------|-----|-----|----|------------------|---|-------------|-------|-------|--------------|----------------|--------|---------|----------|-----|
| Target   |         | Geographic        |           | Facilit | у            |                     |                   |     | Max | Μ  | in               |   |             | Miles | Miles |              |                | Cost   | Postage | MISO     | Арр |
| Appendix | Region  | Location by TO    | PrjID     | ID      | Expected ISI | D From Sub          | To Sub            | Ckt | kV  | k\ | / Summer Rate    | Upgrade Description                         | State       | Upg.  | New   | Plan Status  | Estimated Cost | Shared | Stamp   | Facility | ABC |
| C        | West    | MEC               | 2773      | 48      | 48 12/31/202 | 0 Grimes            | New 765/345 kV    | 1   | 765 |    | 345 2640/3040 MV | Construct a new 765/345kV substation in     | IA          |       |       | Conceptual   | \$110,000,000  |        |         | Y        | С   |
|          |         |                   |           |         |              |                     | substation        |     |     |    |                  | IA. Substation will have a single 765/345kV |             |       |       |              |                |        |         |          |     |
|          |         |                   |           |         |              |                     |                   |     |     |    |                  | TRF tying to the Grimes 345kV system and    |             |       |       |              |                |        |         |          |     |
|          |         |                   |           |         |              |                     |                   |     |     |    |                  | two 765kV line terminals.                   |             |       |       |              |                |        |         |          |     |
| С        | West    | MISO              | 2179      | 40      | 53 8/1/201   | 8 Riel              | Dorsey            | 1   | 500 |    | 2200             | new line                                    | Manito      | ba    | 25    | 5 Conceptual | \$46,000,000   |        |         | Y        | С   |
| С        | West    | MISO              | 2180      | 40      | 55 8/1/201   | 8 Maple River       | Transformer       | 1   | 500 |    | 230 1200         | new transformer                             | ND          |       |       | Conceptual   | \$15.000.000   |        |         | Y        | С   |
| C        | West    | MISO              | 2180      | 40      | 31 8/1/201   | 8 Riel              | Maple River       | 1   | 500 |    | 2673             | new line                                    | Manito      | ba/ND | 203   | 3 Conceptual | \$344,000,000  |        |         | Y        | C   |
| C        | West    | MISO              | 2180      | 40      | 54 8/1/201   | 8 Riel              | Transformer       | 1   | 500 |    | 115 430          | new transformer                             | Manito      | ha    |       | Conceptual   | \$15,000,000   |        |         | Y        | C   |
| C        | West    | MISO              | 2180      | 40      | 56 8/1/201   | 8 Blue Lake         | Transformer       | 1   | 500 |    | 345 2000         | new transformer                             | MN          |       |       | Conceptual   | \$20,000,000   |        |         | Y        | C   |
| C        | West    | MISO              | 2101      | 40      | 32 8/1/201   | 8 Maple River       | Ruo Lako          | 1   | 500 | -  | 15/0             | new line                                    |             | 1     | 222   |              | \$381,000,000  |        |         | v        | C   |
| C        | West    | MISO              | 2101      | 40      | 92 9/1/201   | 8 Maple Diver       | Watertown         | 1   | 345 | -  | 600              | new line                                    |             | 4     | 141   |              | \$202,000,000  |        |         | V        | C   |
| C        | West    | MISO              | 2102      | 40      | 03 0/1/201   |                     | Solit Dook        | 1   | 340 | -  | 800              | new line                                    | IND/SD      | ·     | 02/   |              | \$202,000,000  |        |         | T<br>V   | C   |
|          | West    | MISO              | 2103      | 40      | 04 0/1/201   |                     |                   | 1   | 345 | -  | 000              |   | 30          |       | 92.4  | Conceptual   | \$131,000,000  |        |         | T        |     |
| 0        | vvest   | MISO              | 2184      | 40      | 52 8/1/201   | 8 Blue Earth        | Transformer       | 1   | /65 | -  | 345 2767.5       | new transformer                             | MIN         |       | 400   | Conceptual   | \$20,000,000   |        |         | Y        | 0   |
| C        | West    | MISO              | 2184      | 40      | 78 8/1/201   | 8 Blue Earth        | Split Rock        | 1   | 345 | -  | 628              | new line                                    | SD/MN       | 1     | 130   | Conceptual   | \$185,000,000  |        |         | Y        | C   |
| С        | West    | MISO              | 2185      | 40      | 34 8/1/201   | 8 Adams             | Hampton Corner    | 1   | 765 |    | 4776             | new line                                    | MN          |       | 71    | Conceptual   | \$247,000,000  |        |         | Y        | C   |
| С        | West    | MISO              | 2185      | 40      | 58 8/1/201   | 8 Adams             | Transformer       | 1   | 765 |    | 345 2767.5       | new transformer                             | MN          |       |       | Conceptual   | \$15,000,000   |        |         | Y        | C   |
| С        | West    | MISO              | 2185      | 40      | 59 8/1/201   | 8 Hampton Corner    | Transformer       | 1   | 765 |    | 345 2767.5       | new transformer                             | MN          |       |       | Conceptual   | \$20,000,000   |        |         | Y        | С   |
| С        | West    | MISO              | 2186      | 40      | 85 8/1/201   | 8 Sherbourne County | Chisago County    | 1   | 345 |    | 1000             | new line                                    | MN          |       | 48.4  | Conceptual   | \$69,000,000   |        |         | Y        | С   |
| С        | West    | MISO              | 2187      | 40      | 79 8/1/201   | 8 SW Minneapolis    | Sherbourne County | 1   | 345 |    | 1000             | new line                                    | MN          |       | 47.9  | Onceptual    | \$68,000,000   |        |         | Y        | С   |
| С        | West    | MISO              | 2188      | 40      | 35 8/1/201   | 8 SW Minneapolis    | Hampton Corner    | 1   | 765 |    | 4008             | new line                                    | MN          |       | 93    | 3 Conceptual | \$260,000,000  |        |         | Y        | С   |
| С        | West    | MISO              | 2189      | 40      | 86 8/1/201   | 8 Hampton Corner    | Chisago County    | 1   | 345 |    | 972              | new line                                    | MN          |       | 72.2  | 2 Conceptual | \$103,000,000  |        |         | Y        | С   |
| С        | West    | MISO              | 2190      | 40      | 77 8/1/201   | 8 SW Minneapolis    | Watertown         | 1   | 345 |    | 600              | new line                                    | SD/MN       | 1     | 148   | 3 Conceptual | \$210,000,000  |        |         | Y        | С   |
| C        | West    | MISO              | 2190      | 40      | 51 8/1/201   | 8 SW Minneapolis    | Transformer       | 1   | 765 |    | 345 2767.5       | new transformer                             | MN          |       |       | Conceptual   | \$20,000,000   |        |         | Y        | С   |
| C        | West    | MISO              | 2191      | 40      | 36 8/1/201   | 8 SW Minneapolis    | Blue Farth        | 1   | 765 |    | 4776             | new line                                    | MN          |       | 73    | 8 Conceptual | \$215,000,000  |        |         | Y        | C   |
| C        | West    | MISO              | 2102      | 40      | 57 8/1/201   | 8 Lehigh            | Transformer       | 1   | 765 |    | 345 2767 5       | new transformer                             | IΔ          |       |       | Conceptual   | \$15,000,000   |        |         | v        | C   |
| C        | West    | MISO              | 2102      | 40      | 33 8/1/201   | 8 Blue Farth        | Lehigh            | 1   | 765 | -  | 1368             | new line                                    | MNI/IA      |       | 84    | Conceptual   | \$258,000,000  |        |         | v        | C   |
| C C      | West    | MISO              | 2102      | 40      | 43 8/1/201   | 8 Lobiah            | Tolodo            | 1   | 765 | -  | 4008             | now line                                    |             |       | 00    |              | \$213,000,000  |        |         | v        | C   |
| C        | Control | MISO              | 2193      | 40      | 43 0/1/201   | 8 Montgomony        | Toledo            | 1   | 705 | -  | 2640             | new line                                    |             |       | 276   | Conceptual   | \$313,000,000  |        |         | V        | C   |
| 0        | Central | MICO              | 2134      | 40      | 41 0/1/201   |                     | Coffeen           | 1   | 705 | -  | 2040             | new line                                    | MOU         |       | 210   |              | \$071,000,000  |        |         | T<br>V   | 0   |
| C        | Central | MISO              | 2195      | 40      | 42 0/1/201   |                     | Transformer       | 1   | 705 | -  | 245 2767 5       |   | IVIO/IL     |       | 11    | Conceptual   | \$343,000,000  |        |         | T        | 0   |
|          | Central | MISO              | 2195      | 40      | 0/1/201      | o Coneen            | Transformer       | 1   | 705 | -  | 345 2707.5       | new transformer                             | IL          |       |       | Conceptual   | \$15,000,000   |        |         | Υ<br>Υ   |     |
| C        | Central | MISO              | 2195      | 40      | 63 8/1/201   | 8 Montgomery        | Transformer       | 1   | /65 | -  | 345 2767.5       | new transformer                             | MO          |       |       | Conceptual   | \$15,000,000   |        |         | Y        | 0   |
| C        | Central | MISO              | 2196      | 40      | 62 8/1/201   | 8 St. Francois      | Iransformer       | 1   | /65 | -  | 345 2767.5       | new transformer                             | MO          |       |       | Conceptual   | \$15,000,000   |        |         | Y        | C   |
| С        | Central | MISO              | 2196      | 40      | 40 8/1/201   | 8 Montgomery        | St Francois       | 1   | 765 |    | 3408             | new line                                    | MO          |       | 120   | Conceptual   | \$372,000,000  |        |         | Y        | C   |
| С        | Central | MISO              | 2197      | 40      | 61 8/1/201   | 8 St. Francois      | Rockport          | 1   | 765 |    | 2904             | new line                                    | MO/IL/      | IN    | 186   | 6 Conceptual | \$599,000,000  |        |         | Y        | С   |
| С        | Central | MISO              | 2198      | 40      | 66 8/1/201   | 8 Pontiac           | Transformer       | 1   | 765 |    | 345 2767.5       | new transformer                             | IL          |       |       | Conceptual   | \$15,000,000   |        |         | Y        | С   |
| С        | Central | MISO              | 2198      | 40      | 38 8/1/201   | 8 Rock Creek        | Pontiac           | 1   | 765 |    | 3768             | new line                                    | IA/IL       |       | 108   | 8 Conceptual | \$348,000,000  |        |         | Y        | С   |
| C        | West    | MISO              | 2198      | 40      | 65 8/1/201   | 8 Rock Creek        | Transformer       | 1   | 765 |    | 345 2767.5       | new transformer                             | IA          |       |       | Conceptual   | \$15,000,000   |        |         | Y        | С   |
| С        | Central | MISO              | 2199      | 40      | 39 8/1/201   | 8 Pontiac           | Dequine           | 1   | 765 |    | 4368             | new line                                    | IL/IN       |       | 87    | Conceptual   | \$265,000,000  |        |         | Y        | С   |
| С        | Central | MISO              | 2200      | 40      | 50 8/1/201   | 8 Dequine           | South Chicago     | 1   | 765 |    | 5376             | new line                                    | IN          |       | 64    | Conceptual   | \$161,000,000  |        |         | Y        | С   |
| С        | Central | MISO              | 2201      | 40      | 72 8/1/201   | 8 Dequine           | Sullivan          | 1   | 765 |    | 4008             | new line                                    | IN          |       | 90.3  | 3 Conceptual | \$294.000.000  |        |         | Y        | С   |
| C        | Central | MISO              | 2201      | 40      | 73 8/1/201   | 8 Dequine           | Transformer       | 1   | 765 |    | 345 2767 5       | new transformer                             | IN          |       |       | Conceptual   | \$15,000,000   |        |         | Y        | C   |
| C        | Central | MISO              | 2202      | 40      | 74 8/1/201   | 8 Dequine           | Greentown         | 1   | 765 |    | 3576             | new line                                    | IN          |       | 117   | Conceptual   | \$281,000,000  |        |         | Y        | C   |
| C        | Fast    | MISO              | 2203      | 40      | 69 8/1/201   | 8 Blue Creek        | Greentown         | 1   | 765 |    | 6000             | new line                                    | IN          |       | 50    | Conceptual   | \$191,000,000  |        |         | v        | C   |
| C        | East    | MISO              | 2200      | 40      | 67 8/1/201   | 8 Cook              | Evane             | 1   | 765 | -  | 4008             | new line                                    | MI          |       | 00    |              | \$200,000,000  |        |         | v        | C   |
| C        | East    | MISO              | 2204      | 40      | 70 8/1/201   | 8 Evana             | Transformer       | 1   | 765 | -  | 345 2767 5       | new line                                    | MI          |       | 33    | Conceptual   | \$20,000,000   |        |         | V        | C   |
| C        | East    | MISO              | 2204      | 40      | /U 0/1/201   |                     | Corocoruo         | 1   | 700 | -  | 345 2707.5       |   | IVII<br>M41 |       | 04    | Conceptual   | \$20,000,000   |        |         | T<br>V   | C   |
|          | East    | MISO              | 2205      | 40      | 45 6/1/201   |                     | Spreague          | 1   | 705 | -  | 4008             | new line                                    | IVII        |       | 95    | Conceptual   | \$304,000,000  |        |         | Υ<br>Υ   |     |
| 0        | East    | MISO              | 2206      | 40      | 48 8/1/201   | 8 Spreague          | Transformer       | 1   | /65 | -  | 345 2767.5       | new transformer                             | MI          |       |       | Conceptual   | \$15,000,000   |        |         | Y        | 0   |
| C        | East    | MISO              | 2206      | 40      | 46 8/1/201   | 8 Spreague          | Bridgewater       | 1   | /65 | -  | 6000             | new line                                    | MI          |       | 42    | Conceptual   | \$120,000,000  |        |         | Y        | C   |
| C        | East    | MISO              | 2207      | 40      | 4/ 8/1/201   | 8 Bridgewater       | Blue Creek        | 1   | 765 |    | 3288             | new line                                    | MI          |       | 134   | Conceptual   | \$432,000,000  |        |         | Y        | C   |
| С        | East    | MISO              | 2207      | 40      | 49 8/1/201   | 8 Bridgewater       | Transformer       | 1   | 765 |    | 345 2767.5       | new transformer                             | MI          |       |       | Conceptual   | \$15,000,000   |        |         | Y        | C   |
| С        | East    | MISO              | 2208      | 40      | 82 8/1/201   | 8 Livingston        | Dead River        | 1   | 345 |    | 488              | new line                                    | MI          |       | 232   | 2 Conceptual | \$329,000,000  |        |         | Y        | С   |
| С        | East    | MISO              | 2209      | 40      | 68 8/1/201   | 8 Bridgewater       | South Canton      | 1   | 765 |    | 3024             | new line                                    | MI/OH       |       | 167   | Conceptual   | \$538,000,000  |        |         | Y        | С   |
| С        | West    | MISO              | 2210      | 40      | 60 8/1/201   | 8 Longwood          | Chisago County    | 1   | 345 |    | 692              | new line                                    | MN/WI       |       | 116   | 6 Conceptual | \$165,000,000  |        |         | Y        | С   |
| С        | West    | MISO              | 2211      | 40      | 37 8/1/201   | 8 Longwood          | Greenwood         | 1   | 345 |    | 1000             | new line                                    | WI          |       | 14    | Conceptual   | \$200,000,000  |        |         | Y        | С   |
| С        | West    | MISO              | 2212      | 40      | 44 8/1/201   | 8 Adams             | Rock Creek        | 1   | 765 |    | 2808             | new line                                    | MN/IA       |       | 204   | Conceptual   | \$627,000,000  |        |         | Y        | С   |
| С        | Central | MISO              | 2213      | 40      | 87 8/1/201   | 8 Buffington        | Ghent             | 1   | 345 |    | 1000             | new line                                    | KY          |       | 33.2  | 2 Conceptual | \$47,000.000   |        |         | Y        | С   |
| С        | West    | MISO              | 2214      | 40      | 80 8/1/201   | 8 Glenham           | Ellendale         | 1   | 345 |    | 872              | new line                                    | SD/ND       |       | 86    | 6 Conceptual | \$37.000.000   |        |         | Y        | С   |

|          | Appendi | x C: Facility Ta | able 10/16 | /2009        |                            |                      |     |      |                |  |        |       |       |             |                |        |             |         |
|----------|---------|------------------|------------|--------------|----------------------------|----------------------|-----|------|----------------|--|--------|-------|-------|-------------|----------------|--------|-------------|---------|
| Target   | , ppond | Geographic       |            | Facility     |                            |                      |     | Max  | Min            |  |        | Miles | Miles |             |                | Cost   | Postage MIS | Q App   |
| Appendix | Region  | Location by TO   | PrilD      | ID           | Expected ISD From Sub      | To Sub               | Ckt | kV   | kV Summer Rate | Upgrade Description                    | State  | Upa.  | New   | Plan Status | Estimated Cost | Shared | Stamp Facil | ity ABC |
| C        | West    | MISO             | 2214       | 4081         | 8/1/2018 Glenham           | Transformer          | 1   | 345  | 230 336        | new transformer                        | SD     | 1-1-5 |       | Conceptual  | \$10,000,000   |        | Y           | C       |
| C.       | Central | MISO             | 2215       | 4064         | 8/1/2018 Coffeen           | Sullivan             | 1   | 765  | 3768           | new line                               | II /IN |       | 100   | Conceptual  | \$322,000,000  |        | Y           | C       |
| C.       | West    | MISO             | 2217       | 4088         | 8/1/2018 West Waconia      | Hazel                | 1   | 345  | 800            | new line                               | MN     |       | 92.3  | Conceptual  | \$112,000,000  |        | Y           | C.      |
| C        | West    | MISO             | 2217       | 4109         | 8/1/2018 West Waconia      | Riue Lake            | 1   | 345  | 2066           | new line                               | MN     |       | 20    | Conceptual  | \$25,000,000   |        | Y           | C       |
| C        | West    | MISO             | 2217       | 4110         | 8/1/2018 West Waconia      | Blue Lake            | 2   | 345  | 2000           | new line                               | MN     |       | 20    | Conceptual  | \$25,000,000   |        | V V         | 0       |
| C        | West    | MISO             | 2217       | ///01        | 8/1/2018 Ellendale         | Maple River          | 1   | 3/15 | 740            | new line                               |        |       | 103   | Conceptual  | \$229,000,000  |        | v           | C       |
| C        | West    | MISO             | 2213       | 4031         | 8/1/2018 Ellendale         | Transformer          | 1   | 345  | 220 226        | new inte                               | ND     |       | 103   | Conceptual  | \$10,000,000   |        | v v         | C       |
| C        | West    | MISO             | 2213       | 4110         | 8/1/2018 Pig Stopp         | Ellandala            | 1   | 345  | 200 000        |  |        |       | 114   | Conceptual  | \$255,000,000  |        | v v         | C       |
| C        | West    | MISO             | 2220       | 4092         | 9/1/2010 Big Stone         | Transformer          | 1   | 245  | 0.32           | new transformer                        | 00,00  | ·     | 114   | Conceptual  | \$255,000,000  |        | I V         | C       |
| C        | West    | MISO             | 2220       | 4110         | 0/1/2010 Dig Stone         | Watertown            | 1   | 245  | 230 330        | new line                               | 50     |       | 60    | Conceptual  | \$10,000,000   |        | I V         |         |
| 0        | West    | MISO             | 2221       | 4117         | 0/1/2010 Bly Stone         | Transformer          | 0   | 345  | 1000           |  | SU     |       | 00    | Conceptual  | \$140,000,000  |        | T V         |         |
| C        | vvest   | MISO             | 2222       | 4121         | 8/1/2018 West Waconia      | Transformer          | 2   | 345  | 230 448        | new transformer                        | MIN    |       | 00    | Conceptual  | \$10,000,000   |        | Y           | 0       |
| C        | vvest   | MISO             | 2222       | 4093         | 8/1/2018 West Waconia      | McLeod               | 1   | 230  | 600            | new line                               | MIN    | 00.4  | 20    | Conceptual  | \$78,000,000   |        | Y Y         | 0       |
| C        | West    | MISO             | 2222       | 4118         | 8/1/2018 Minnesota Valley  | Panther              | 1   | 230  | 600            | Rebuild Line                           | MN     | 30.4  |       | Conceptual  | \$91,000,000   |        | Y           | C       |
| С        | West    | MISO             | 2222       | 4119         | 8/1/2018 McLeod            | Panther              | 1   | 230  | 600            | Rebuild Line                           | MN     | 28.2  |       | Conceptual  | \$85,000,000   |        | Y           | C       |
| С        | West    | MISO             | 2222       | 4120         | 8/1/2018 West Waconia      | Transformer          | 1   | 345  | 230 448        | new transformer                        | MN     |       |       | Conceptual  | \$10,000,000   |        | Y           | C       |
| С        | West    | MISO             | 2223       | 4127         | 8/1/2018 Adams             | Transformer          | 2   | 345  | 161 336        | new transformer                        | MN     |       |       | Conceptual  | \$10,000,000   |        | Y           | C       |
| С        | West    | MISO             | 2223       | 4126         | 8/1/2018 Hayward           | Transformer          | 1   | 345  | 161 336        | new transformer                        | MN     |       |       | Conceptual  | \$10,000,000   |        | Y           | C       |
| С        | West    | MISO             | 2223       | 4125         | 8/1/2018 Winnebago         | Transformer          | 1   | 345  | 161 336        | new transformer                        | MN     |       |       | Conceptual  | \$10,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2223       | 4124         | 8/1/2018 Hayward           | Adams                | 2   | 345  | 1000           | new line                               | MN     |       | 37    | Conceptual  | \$40,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2223       | 4122         | 8/1/2018 Winnebago         | Lakefield            | 2   | 345  | 1000           | new line                               | MN     |       | 55    | Conceptual  | \$59,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2223       | 4094         | 8/1/2018 Winnebago         | Lakefield            | 1   | 345  | 1000           | new line                               | MN     |       | 55    | Conceptual  | \$59,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2223       | 4095         | 8/1/2018 Hayward           | Winnebago            | 1   | 345  | 1000           | new line                               | MN     |       | 50    | Conceptual  | \$53,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2223       | 4096         | 8/1/2018 Hayward           | Adams                | 1   | 345  | 1000           | new line                               | MN     |       | 37    | Conceptual  | \$40,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2223       | 4123         | 8/1/2018 Hayward           | Winnebago            | 2   | 345  | 1000           | new line                               | MN     |       | 50    | Conceptual  | \$53,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2224       | 4098         | 8/1/2018 Morris            | Johnson Junction     | 1   | 345  | 1000           | new line                               | MN     |       | 16    | Conceptual  | \$34,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2224       | 4128         | 8/1/2018 Morris            | Alexandria           | 1   | 345  | 1000           | new line                               | MN     |       | 44    | Conceptual  | \$93,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2224       | 4129         | 8/1/2018 Morris            | Transformer          | 1   | 345  | 230 336        | new transformer                        | MN     |       |       | Conceptual  | \$10,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2224       | 4130         | 8/1/2018 Johnson Junction  | Transformer          | 1   | 345  | 230 336        | new transformer                        | MN     |       |       | Conceptual  | \$10,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2224       | 4097         | 8/1/2018 Johnson Junction  | Big Stone            | 1   | 345  | 1000           | new line                               | SD\MN  | 1     | 32    | Conceptual  | \$68,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2225       | 4132         | 8/1/2018 Big Swan          | Transformer          | 1   | 345  | 115 448        | new transformer                        | MN     |       |       | Conceptual  | \$10,000,000   |        | Y           | С       |
| С        | West    | MISO             | 2225       | 4133         | 8/1/2018 Crow River        | Transformer          | 1   | 345  | 115 448        | new transformer                        | MN     |       |       | Conceptual  | \$10.000.000   |        | Y           | С       |
| C        | West    | MISO             | 2225       | 4131         | 8/1/2018 Willmar           | Transformer          | 1   | 345  | 230 336        | new transformer                        | MN     |       |       | Conceptual  | \$10.000.000   |        | Y           | C       |
| С        | West    | MISO             | 2225       | 4099         | 8/1/2018 Willmar           | Bia Stone            | 1   | 345  | 972            | new line                               | MN/SD  | )     | 75    | Conceptual  | \$159.000.000  |        | Y           | С       |
| C        | West    | MISO             | 2225       | 4101         | 8/1/2018 Crow River        | Big Swan             | 1   | 345  | 1000           | new line                               | MN     |       | 25.3  | Conceptual  | \$54,000,000   |        | Y           | C       |
| C C      | West    | MISO             | 2225       | 4100         | 8/1/2018 Big Swan          | Willmar              | 1   | 345  | 1000           | new line                               | MN     |       | 40    | Conceptual  | \$85,000,000   |        | Y           | C       |
| C.       | West    | MISO             | 2226       | 4135         | 8/1/2018 Byron             | Pleasant Valley      | 2   | 345  | 1000           | new line                               | MN     |       | 16.3  | Conceptual  | \$38,000,000   |        | Y           | C       |
| C.       | West    | MISO             | 2226       | 4136         | 8/1/2018 North Rochester   | Byron                | 2   | 345  | 1000           | new line                               | MN     |       | 10.0  | Conceptual  | \$24,000,000   |        | Y           | C.      |
| C        | West    | MISO             | 2226       | 4134         | 8/1/2018 Adams             | Pleasant Valley      | 2   | 345  | 1000           | new line                               | MN     |       | 16.8  | Conceptual  | \$39,000,000   |        | Y           | C       |
| C        | West    | MISO             | 2220       | 4139         | 8/1/2018 Crow River        | West Waconia         | 1   | 345  | 1000           | new line                               | MN     |       | 23.0  | Conceptual  | \$34,000,000   |        | V V         | 0       |
| C        | West    | MISO             | 2227       | 4100         | 8/1/2018 West Waconia      | Helena               | 1   | 3/15 | 1000           | new line                               | MN     |       | 20.0  | Conceptual  | \$37,000,000   |        | v           | C C     |
| C        | West    | MISO             | 2227       | /138         | 8/1/2018 Dickinson         | Crow River           | 1   | 3/15 | 1000           | new line                               | MN     |       | 3.8   | Conceptual  | 000,000 32     |        | v           | C C     |
| c        | West    | MISO             | 2221       | +1J0<br>∦127 | 8/1/2018 Monticello        | Dickinson            | 1   | 3/15 | 1000           | new line                               | MN     | -     | 17 /  | Conceptual  | \$25,000,000   | -      | V           |         |
| C        | West    | MISO             | 2221       | 4137         | 0/1/2010 Monuceno          | Transformer          | 1   | 245  | 120 226        | new transformer                        |        |       | 17.4  | Conceptual  | \$25,000,000   |        | I V         | C       |
| C        | West    | MISO             | 2230       | 4144         | 0/1/2010 Spring Green      | Colom                | 1   | 345  | 130 330        | new line                               |        |       | E 4   | Conceptual  | \$10,000,000   |        | I V         | C       |
| 0        | West    | MISO             | 2230       | 4100         |                            |                      | 1   | 345  | 1412           | new line                               |        |       | 34    | Conceptual  | \$09,000,000   |        | T V         |         |
|          | West    | MISO             | 2230       | 4143         | 0/1/2016 Spring Green      |                      | 1   | 345  | 1412           | new line                               |        |       | 10    | Conceptual  | \$23,000,000   |        | ľ V         |         |
|          | west    | MISO             | 2231       | 4107         | 0/1/2016 Hilliop           | Transformer          | 1   | 345  | 130 000        |  | VVI    |       | 50    | Conceptual  | \$10,000,000   |        | ř.          |         |
| C        | West    | MISO             | 2231       | 4106         | 8/1/2018 Hilltop           | Columbia             | 1   | 345  | 1195           | new line                               | VVI    |       | 50    | Conceptual  | \$68,000,000   |        | Y           | C       |
| C        | West    | MISO             | 2231       | 4145         | 8/1/2018 Hilltop           | LaCrosse             | 1   | 345  | 1195           | new line                               | VVI    |       | 80    | Conceptual  | \$108,000,000  |        | Y           | C       |
| C        | Last    | MISO             | 2244       | 4158         | 8/1/2018 Stillwell         | Burr Oak             | 1   | 345  | 1000           | new line                               | IN     |       | 19.3  | Conceptual  | \$28,000,000   |        | Y           | C       |
| C        | East    | MISO             | 2245       | 4159         | 8/1/2018 Avon Lake         | Fox                  | 1   | 345  | 1000           | new line                               | OH     |       | 16.4  | Conceptual  | \$24,000,000   |        | Y           | C       |
| C        | Central | MISO             | 2246       | 4075         | 8/1/2018 Petersburg        | Iransformer          | 1   | 765  | 345 2767.5     | new transformer                        | IN     |       |       | Conceptual  | \$20,000,000   |        | Y           | C       |
| C        | Central | MISO             | 2247       | 4076         | 8/1/2018 Gwynn             | Transformer          | 1   | 765  | 345 2767.5     | new transformer                        | IN     |       |       | Conceptual  | \$20,000,000   |        | Y           | C       |
| С        | East    | NIPS             | 1983       | 2773         | 12/1/2013 Dekalb           | Transformer          | 1   | 138  | 69 112         | Upgrade 138-69 Transformer             | IN     |       |       | Conceptual  | \$1,700,000    |        | Y           | C       |
| С        | East    | NIPS             | 1993       | 2783         | 12/1/2012 South Valparaiso | 138/69 kV Substation | 1   | 138  | 69 168         | New 138/69 kV Substation               | IN     |       |       | Conceptual  | \$4,917,000    |        | Y           | C       |
| C        | East    | NIPS             | 2321       | 4247         | 9/1/2011 Miller            | Capacitor            |     | 138  |                | Add one step of 100 MVAR capacitors on | IN     |       |       | Conceptual  | \$974,838      |        | Y           | C       |
|          |         |                  |            |              |                            |                      |     |      |                | the Miller Substation 138 kV bus.      |        |       |       |             |                |        |             |         |
|          |         |                  |            |              |                            |                      |     |      |                | Engineering only in 2010.              |        |       |       |             |                | 1      |             |         |

|          | Append | ix C: Facility Ta | ble 10/1 | 6/2009   |              |  |                                     |     |     |     |                |   |       |       |       |             |                |        |         |          |     |
|----------|--------|-------------------|----------|----------|--------------|--|-------------------------------------|-----|-----|-----|----------------|---|-------|-------|-------|-------------|----------------|--------|---------|----------|-----|
| Target   |        | Geographic        |          | Facility |              |  |                                     |     | Max | Min |                |   |       | Miles | Miles |             |                | Cost   | Postage | MISO     | Арр |
| Appendix | Region | Location by TO    | PrjID    | ID       | Expected ISD | From Sub                                     | To Sub                              | Ckt | kV  | kV  | Summer Rate    | Upgrade Description   | State | Upg.  | New   | Plan Status | Estimated Cost | Shared | Stamp   | Facility | ABC |
| С        | East   | NIPS              | 2323     | 4249     | 12/1/2016    | Hiple  | Northport                           | 1   | 138 |     | 316            | Add new 138 kV terminals at Hiple and<br>Northport Substations, and construct a new<br>10 mile 954 KCM ACSR 138 kV line<br>between these two substations.<br>Engineering only on 2008 | IN    |       | 10    | Conceptual  | \$5,770,000    |        |         | Y        | С   |
| C        | East   | NIPS              | 2324     | 4252     | 5/1/2016     | East Plymouth - (2)<br>138kV Line Extensions | Plymouth and Leesburg-<br>Kosciusko | 1   | 138 |     |                | Split existing Plymouth-Leesburg-Kosciusko<br>138kV circuit and tie into new East<br>Plymouth substation  | IN    |       |       | Conceptual  | \$3,519,080    |        |         | Y        | С   |
| С        | East   | NIPS              | 2324     | 4251     | 5/1/2016     | East Plymouth - (2)<br>345kV Line Extensions | Burr Oak and Leesburg               | 1   | 345 |     |                | Split existing Burr Oak to Leesburg 345kV<br>circuit and tie into new East Plymouth<br>substation   | IN    |       |       | Conceptual  | \$2,638,409    |        |         | Y        | С   |
| С        | East   | NIPS              | 2324     | 4250     | 5/1/2016     | East Plymouth 345/138<br>kV                  |                                     |     | 345 | 138 | 3              | Add East Plymouth 345/138 kV, 1-560 MVA<br>Transformer Sub - New  | IN    |       |       | Conceptual  | \$12,726,528   |        |         | Y        | С   |
| С        | West   | Non-MISO          | 2773     | 4851     | 12/31/2020   | Plano  | Line tap and terminal equipment     | 1   | 765 | 345 | 5 2640/3040 MV | Construct a new 765kV tap & associated<br>765kV terminal equipment into the Plano<br>substation in IL   | IL    |       |       | Conceptual  | \$5,000,000    |        |         | Y        | С   |
| С        | West   | Non-MISO          | 2773     | 4842     | 12/31/2020   | Fort Thompson                                | New 765/345 kV<br>substation        | 1   | 765 | 345 | 5 2640/3040 MV | Construct a new two TRF 765/345kV<br>substation in SD. Substation will have two<br>765/345kV TRFs tying to the Fort<br>Thompson 345kV system and three 765kV<br>line terminals.       | SD    |       |       | Conceptual  | \$205,000,000  |        |         | Y        | С   |
| С        | West   | Non-MISO          | 2773     | 4863     | 12/31/2020   | Fort Thompson                                | New North Dakota                    | 1   | 765 |     | 3975/4570 MV   | Build 245 miles of new 765kV from the new<br>North Dakota substation in ND to the Fort<br>Thompson substation in SD.  | SD/ND |       | 245   | Conceptual  | \$882,000,000  |        |         | Y        | С   |
| С        | West   | Non-MISO          | 2773     | 4840     | 12/31/2020   | Antelope Valley                              | New 765/345 kV<br>substation        | 1   | 765 | 345 | 5 2640/3040 MV | Construct a new 765/345kV substation in ND. Substation will have a single 765/345kV TRF tying to the Antelope Valley 345kV system and a single 765kV line terminal.                   | ND    |       |       | Conceptual  | \$85,000,000   |        |         | Y        | С   |
| С        | West   | Non-MISO          | 2773     | 4852     | 12/31/2020   | Sullivan                                     | Line tap and terminal equipment     | 1   | 765 | 345 | 5 2640/3040 MV | Construct a new 765kV tap & associated<br>765kV terminal equipment into the AEP<br>Sullivan substation in IN.   | IN    |       |       | Conceptual  | \$5,000,000    |        |         | Y        | С   |
| С        | West   | OTP               | 2773     | 4841     | 12/31/2020   | North Dakota new substation                  | New 765/345 kV substation           | 1   | 765 | 345 | 5 2640/3040 MV | Construct a new 765/345kV substation in<br>ND. Substation will have a single<br>765/345kV TRF and three 765kV line<br>terminals.  | ND    |       |       | Conceptual  | \$120,000,000  |        |         | Y        | С   |
| С        | West   | XEL               | 2773     | 4846     | 12/31/2020   | Adams  | New 765/345 kV<br>substation        | 1   | 765 | 345 | 5 2640/3040 MV | Construct a new 765/345kV substation in<br>MN. Substation will have a single<br>765/345kV TRF tying to the Adams 345kV<br>system and a four 765kV line terminals.                     | MN    |       |       | Conceptual  | \$135,000,000  |        |         | Y        | С   |
| C        | West   | XEL               | 2773     | 4843     | 12/31/2020   | Chisago                                      | New 765/345 kV<br>substation        | 1   | 765 | 345 | 5 2640/3040 MV | Construct a new 765/345kV substation in<br>MN. Substation will have a single<br>765/345kV TRF tying to the Chisago Co.<br>345kV system and two 765kV line terminals                   | MN    |       |       | Conceptual  | \$110,000,000  |        |         | Y        | С   |